

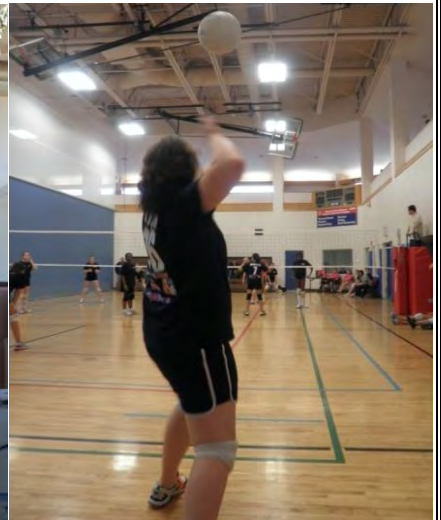
# Wheaton Park District



# Athletic Report



*Thank you Wheaton Park District Board of Commissioners for purchasing Old Hubble!*



*Published: June 2013*

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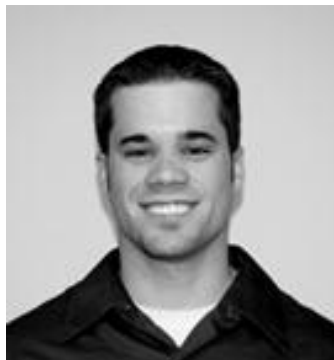
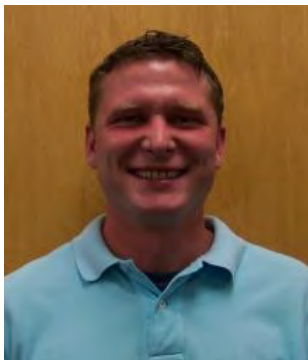
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# Wheaton Park District Athletic Division Staff



*Brad Keene, Athletic Director*



*Ryan Miller, Athletic Manager*

*Jason Hospes, Athletic Manager*

*Jay Diener, Athletic Manager*



*Recreation Department - Athletic Division*  
*Introduction*

The Wheaton Park District Athletic Division takes the mission statement of the park district to heart. We strive to “to enrich the quality of community life through a diversity of healthy leisure pursuits and heightened appreciation for the natural world.” Our emphasis will continue to be on a commitment to excellence in programming and a revitalized commitment to excellence in customer service.

The athletic division presents an annual comparison report covering the last three to four years of athletic programs, camps, and leagues programming. Our goal is to showcase the success and growth of the division which includes bottom line financial reports; a summary of athletic programs, camps and leagues; the importance and impact of volunteers; and our future vision.

The Wheaton Park District has one of the finest park systems in the state and has been recognized four times during the past 27 years by the National Park & Recreation Association with the National Gold medal for Excellence. A unique aspect of the athletic programming, camps and leagues is that the Wheaton Park District offerings are truly park district programs run by and regulated by staff in comparison to outside athletic groups utilizing the field space.

The athletic division impact goes beyond the participants when one includes the spectators, coaches, parents, and the future growth of all athletic programs, camps and leagues. Currently our athletic leagues serve 2,939 participants in soccer, 2,313 participants in baseball/softball, 1,514 participants in basketball, 671 participants in football, 231 participants in cheerleading, and 213 participants in lacrosse.

Volunteers play an important role in the development and success of the athletic division. Without them we would be unable to successfully run many of our popular programs. Volunteers aid in the performance of routine responsibilities, they provide leadership, are a link with the community, and serve as public relation ambassadors; also bringing wide and varied points of view and skills to help meet the community needs; and immeasurable amounts of time, energy, and effort to many of the programs, camps, and leagues which the park district provides. The athletic division estimates we had 1,344 volunteers that gave 74,207 volunteer hours in 2012 at a saving over \$667,859, if we were to reimburse these individuals at an hourly rate of \$9 per hour.

As we continue to offer more than 80 athletic programs annually, and strive to meet the needs of our community in the future, we must look at our ability to expand and provide additional indoor and outdoor athletic facilities. The growth, scope, and complexity of the athletic programs, camps and leagues offered will create a need for facilities adapted for a wide variety of athletic pursuits.

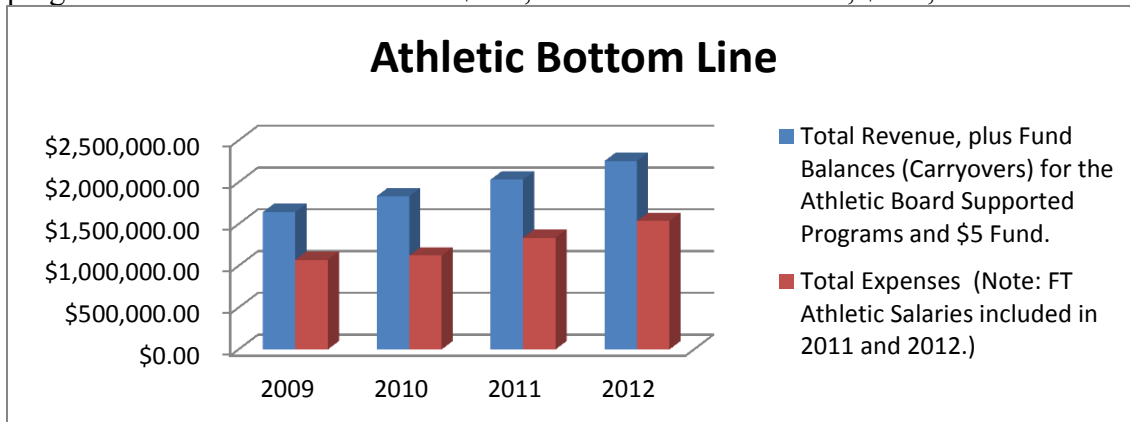
A photograph of a baseball field seen through a chain-link fence. In the foreground, the diamond-shaped pattern of the fence is prominent. In the background, a group of baseball players is lined up on the dirt field. Some players are wearing dark blue jerseys with white numbers, while others are in red jerseys with white numbers. A catcher in white gear is visible on the right. The sky is clear and blue, and there are green trees in the distance.

*Section 4:  
Bottom Line  
Financial  
Report*

## Bottom Line Financial Report

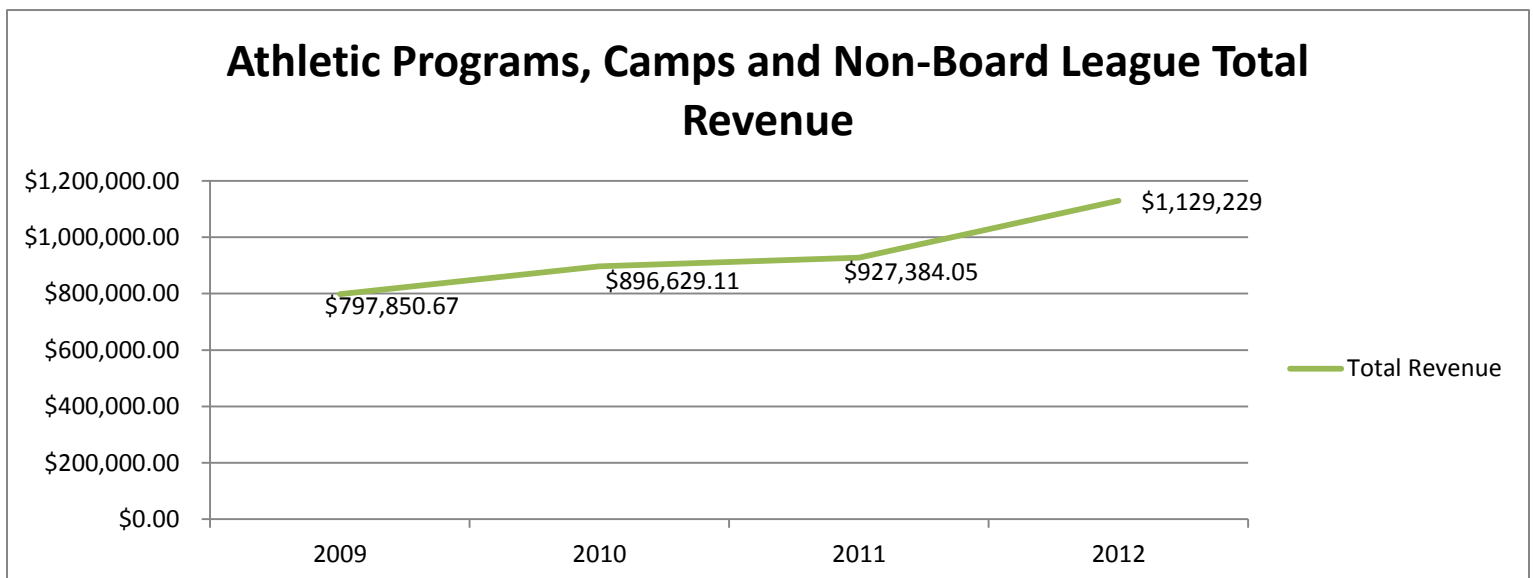
<b>Athletic Bottom Line (Programs, Camps, Leagues, CAC and Board Supported Programs)</b>	<b>2009</b> (Jan. 1-Dec. 31, 2009)	<b>2010</b> (Jan. 1-Dec. 31, 2010)	<b>2011</b> (Jan. 1-Dec. 31, 2011)	<b>2012</b> (Jan. 1-Dec. 31, 2012)
Total Revenue, plus Fund Balances (Carryovers) for the Athletic Board Supported Programs and \$5 Fund.	\$1,642,890.48	\$1,833,346.37	\$2,030,809.78	\$2,253,538.47
Total Expenses	\$1,072,061.29	\$1,122,411.81	\$1,337,131.03**	\$1,535,884.94**

\*\*Note: Starting in 2011, Full-Time Salaries and Benefits were budgeted into the athletic program accounts. That amount is \$125,810.15 in 2011. In 2012, \$131,742.34.



<b>Athletic Bottom Line (Programs, Camps and Non-Board Leagues)</b>	<b>2009</b> (Jan. 1-Dec. 31, 2009)	<b>2010</b> (Jan. 1-Dec. 31, 2010)	<b>2011</b> (with full-time wages and benefits)	<b>2012</b> (with full-time wages and benefits)	<b>2012</b> (without full-time wages and benefits)
Total Revenue	\$797,850.67	\$896,629.11	\$927,384.05	\$1,129,229.00	\$1,129,229.00
Total Expenses	\$459,861.62	\$509,738.52	\$664,243.17**	\$830,053.58	\$698,311.24
Total Net Income	\$337,989.05	\$386,890.59	\$263,140.88	\$299,175.42	\$430,917.76
Net %	<b>42%</b>	<b>43%</b>	<b>28%</b>	<b>26%</b>	<b>38%</b>

\*\*Note: Starting in 2011, Full-Time Salaries and Benefits were budgeted into the athletic program accounts. That amount is \$125,810.15 in 2011. In 2012, \$131,742.34.



<b>Athletic Camps / Programs</b>	<b>2009</b>	<b>2010</b>	<b>2011</b> (with full-time salaries and benefits)	<b>2012</b> (with full-time salaries and benefits)	<b>2012</b> (without full-time salaries and benefits)
Total Revenue	\$282,810	\$297,867.58	\$287,710.91	\$300,317.73	\$300,317.73
Total Expenses	\$168,806	\$167,276.25	\$191,761.43	\$197,813.02	\$171,312.48
Total Net Income	\$114,004	\$130,591.33	\$95,949.48	\$102,504.71	\$129,005.25
<b>Net %</b>	<b>39%</b>	<b>43%</b>	<b>33%</b>	<b>34%</b>	<b>43%</b>

\* **Note:** The 2011 figures now include the expense of full time salaries and benefits. The figure for full-time wages and benefits in 2011 was: \$27,570.44 and in 2012 was: \$26,500.54.

<b>Athletic Leagues</b>	<b>2009</b>	<b>2010</b>	<b>2011*</b> (with wages and benefits)	<b>2012</b> (with wages and benefits)	<b>2012</b> (without wages and benefits)
Total Revenue	\$502,627	\$584,212	\$639,673.14	\$828,911.27	\$828,911.27
Total Expenses	\$278,602	\$317,880	\$472,481.74	\$632,240.56	\$526,998.76
Total Net Income	\$224,025	\$266,332	\$167,191.40	\$196,670.71	\$301,912.51
<b>Net %</b>	<b>45%</b>	<b>46%</b>	<b>26%</b>	<b>24%</b>	<b>36%</b>

\* **Note:** 2011 Full Time Wages and Benefits: \$98,239.71. 2012 Full Time Wages and Benefits: \$105,241.80.

**Self-Supporting Athletic Leagues Governed by Volunteer Board Organization:**

<b>Rams Football</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Gross Revenue	\$317,605.48	\$302,133.63	\$325,269.81	\$329,367.98
Salaries	\$21,958.99	\$35,965.37	\$32,927.70	\$38,694.48
Services	\$31,378.75	\$23,695.00	\$25,890.00	\$23,630
Supplies	\$144,450.37	\$95,203.21	\$101,138.28	\$117,919.53
Contractual	\$38,468.02	\$37,491.88	\$36,377.29	\$37,336.79
Capital	\$0	\$0	\$0	\$0
Total Expense	\$236,256.13	\$192,355.46	\$196,333.27	\$217,580.80
<b>Net Income/ Loss</b>	<b>\$81,349.35</b>	<b>\$109,778.17</b>	<b>\$128,924.54</b>	<b>\$111,787.18</b>

<b>Rams Cheer</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Gross Revenue	\$102,347.01	\$111,685.37	\$119,859.35	\$126,192.73
Salaries	\$1,932.44	\$5,410.83	\$4,276.03	\$7,112.82
Services	\$0	\$0	\$0	\$0
Supplies	\$67,652.20	\$67,680.70	\$61,944.75	\$66,409.84
Contractual	\$3,070	\$7,056.60	\$7,710.00	\$13,700.00
Total Expense	\$76,660.64	\$80,148.13	\$73,930.78	\$87,222.66
<b>Net Income/ Loss</b>	<b>\$25,686.37</b>	<b>\$31,537.24</b>	<b>\$45,928.57</b>	<b>\$38,970.07</b>



<b>Youth Baseball/ Softball</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Gross Revenue	\$358,861.68	\$349,747.26	\$362,537.61	\$378,821.71
Salaries	\$31,803.71	\$38,210.76	\$35,080.75	\$41,036.11
Services	\$59,044.44	\$49,144.90	\$39,109.02	\$94,112.84
Supplies	\$113,494.15	\$115,322.22	\$108,632.18	\$108,959.57
Contractual	\$84,940.60	\$85,548.82	\$86,845.39	\$41,676.99
Transfer Out (Lights)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000
Capital	\$0	\$0	\$0	\$7,564
Total Expense	\$299,282.90	\$298,226.70	\$279,667.34	\$303,349.51
Net Income/ Loss	<b>\$59,578.78</b>	<b>\$51,520.56</b>	<b>\$82,870.27</b>	<b>\$75,472.20</b>

<b>Field Rentals</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Misc. Field Rentals	\$24,075.64	\$25,690	\$32,796	\$24,643.25
Sockers/ Kopion: Funds that go to Parks.	Included Above	Included Above	\$12,772.80	\$13,725
Total Field Rentals	\$24,075.64	\$24,690	\$45,568.80	\$38,368.25

### **Coaching Youth Sports Classes and American Sport Education Program (A.S.E.P) Training**

- In the athletic division, we highly recommend that our new coaches in our athletic programs attend the Coaching Youth Sports Class.
- Athletic staff offers a Coaching Youth Sports Class each season.
- Cheerleading coaches are required by Bill George Football League to attend and pass this course.
- Football Coaches must attend, by Bill George Football League rules, an ASEP Certified Course.
- Brad Keene is a certified A.S.E.P Instructor.
- At the Coaching Youth Sports Class, the following topics are covered:
  - Coaching Outlook
  - Instructional Planning
  - Teaching Skills
  - Communication Skills
  - Character in Sports
  - Managing Risks

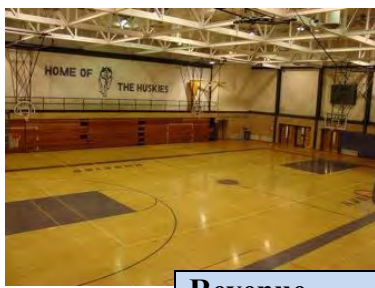


## Athletics Project Management Fund

The Athletics Project Management Fund was approved by the Wheaton Park District Board of Commissioners in 2008. This project management fund was established to generate enough funds to enable the Wheaton Park District to construct new athletic facilities, and upgrade existing athletic facilities or programs. Decisions on how to use these funds will be determined by the Wheaton Park District in the best interest of the Wheaton residents.

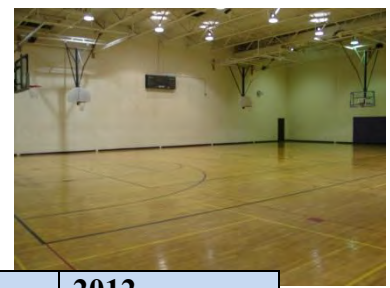
The structure of this Athletics Project Management Fund is designed so each participant in an athletic league or designated athletic program contributes five dollars to this fund each season. The five dollars is built into the registration fee, and is transferred at the end of each year into this fund from each athletic league revenue account. Below is the breakdown of how much each league/program contributed in 2009, 2010, 2011 and 2012.

Program Name – G/L #'s from Financial Reports	2009 Totals	2010 Totals	2011 - # of Participants	2011 Totals	2012 - # of Participants	2012 Totals	Total Fund Balance
Assigned Fund Balance 20-000-000-30-3093-0000							
Baseball/Softball Project Management 20-000-000-42-4251-4162	\$9,125	\$10,795	2,193	10,965	2,313	\$11,565	\$42,450
Football Project Management 20-000-000-42-4251-4163	\$3,765	\$3,700	723	3,615	671	\$3,355	\$14,435
Cheerleading Project Management 20-000-000-42-4251-4164	\$1,300	\$1,220	264	1,320	231	\$1,155	\$4,995
Basketball Project Management 20-000-000-42-4251-4165	\$6,515	\$6,960	1,416	\$7,080	1,514	\$7,570	\$28,125
Lacrosse Project Management 20-000-000-42-4251-4166	\$715	\$1,000	241	\$1,205	213	\$1,065	\$3,985
Soccer Project Management 20-000-000-42-4251-4167	\$15,935	\$14,295	2,722	\$13,610	2,562	\$12,810	\$56,650
Volleyball Project Management 20-000-000-42-4251-4168	\$750.00	\$1,130	289	\$1,445	261	\$1,305	\$4,630
Tennis Project Management 20-000-000-42-4251-4169	\$1,320	\$1,130	273	\$1,365	275	\$1,375	\$5,190
Adult Leagues 20-000-000-42-4251-4171	\$2,000	\$1,950	38 Teams	\$1,900	24 Teams	\$1,200	\$7,050
Wings 20-000-000-42-4251-4170	\$725	\$970	261	\$1,305	377	\$1,885	\$4,885
<b>TOTALS</b>	<b>\$42,150</b>	<b>\$43,150</b>	<b>8,420</b>	<b>\$43,810</b>	<b>8,417</b>	<b>\$43,285</b>	<b>\$172,395</b>



# CENTRAL athletic center

A facility of the Wheaton Park District



Re-opened on February 1, 2013

Revenue	2010	2011	2012
Sponsorships	\$400	\$500	\$400
Program Revenue	\$9,091	\$9,440	\$6,159
Batting Cage Revenue	\$7,039	\$9,306.25	\$6,396.87
Birthday Party Rental	\$6,520	\$8,130	\$8,710
Facility Rental	\$39,162	\$81,379.35	\$39,085
Concessions	\$2,451	\$9,140.03	\$8,648.65
Vending Concessions	\$0	\$28.53	\$143.28
Special Events	\$0	\$3,156	\$9,621
<b>Total Revenue**</b>	<b>\$63,161</b>	<b>\$121,080.16</b>	<b>\$79,163.80***</b>
<b>Expenses</b>			
Part Time Site Supervisor	\$11,532	\$26,140.93	\$20,273.44
Contractual – Other	\$3,842	\$4,081.00	\$646
General Supplies	\$1,431.96	\$3,004.46	\$3,129.81
School District Utility Payment	\$24,393	\$79,311.56*	\$65,191.71
Maintenance Expenses	\$743	\$10,418.52	\$8,437.43
<b>Total Expenses</b>	<b>\$41,943</b>	<b>\$122,956.47</b>	<b>\$97,678.39</b>
Total Revenue	\$63,161	\$121,080.16	\$79,163.80
Total Expenses	\$41,943	\$122,956.47	\$97,678.39
<b>Total Net Income/Loss</b>	<b>\$21,218</b>	<b>-\$1,876.31</b>	<b>-\$18,514.59</b>

\*Note: Starting in April 2011, the Wheaton Park District was paying a higher percentage of the utility bills. By the end of 2011, the Wheaton Park District was paying 100% of the utilities.

\*\* Note: Does not include revenue generated from leagues and programs. This account only includes revenue from facility rentals, birthday parties, batting cage rentals, and programs created specifically for the Central Athletic Center.

\*\*\* Note: Facility was scheduled to close for construction on June 1, so we did not book any rentals after June 1. Revenue was generated in the first five months of the year.

**The Financial Information above does not include:**

- Parks Staff wages to clean and maintain the building.
- Revenue produced by Travel/ Feeder Basketball Program
- Revenue produced by Indoor Soccer League
- Revenue produced by Travel Basketball Tournaments
- Revenue produced by In-House Basketball League
- Revenue produced by Co-rec Youth Volleyball League
- Revenue produced by Summer Sports Camps
- Savings from not having to use school district facilities on weekends at \$37.75/hr/facility.



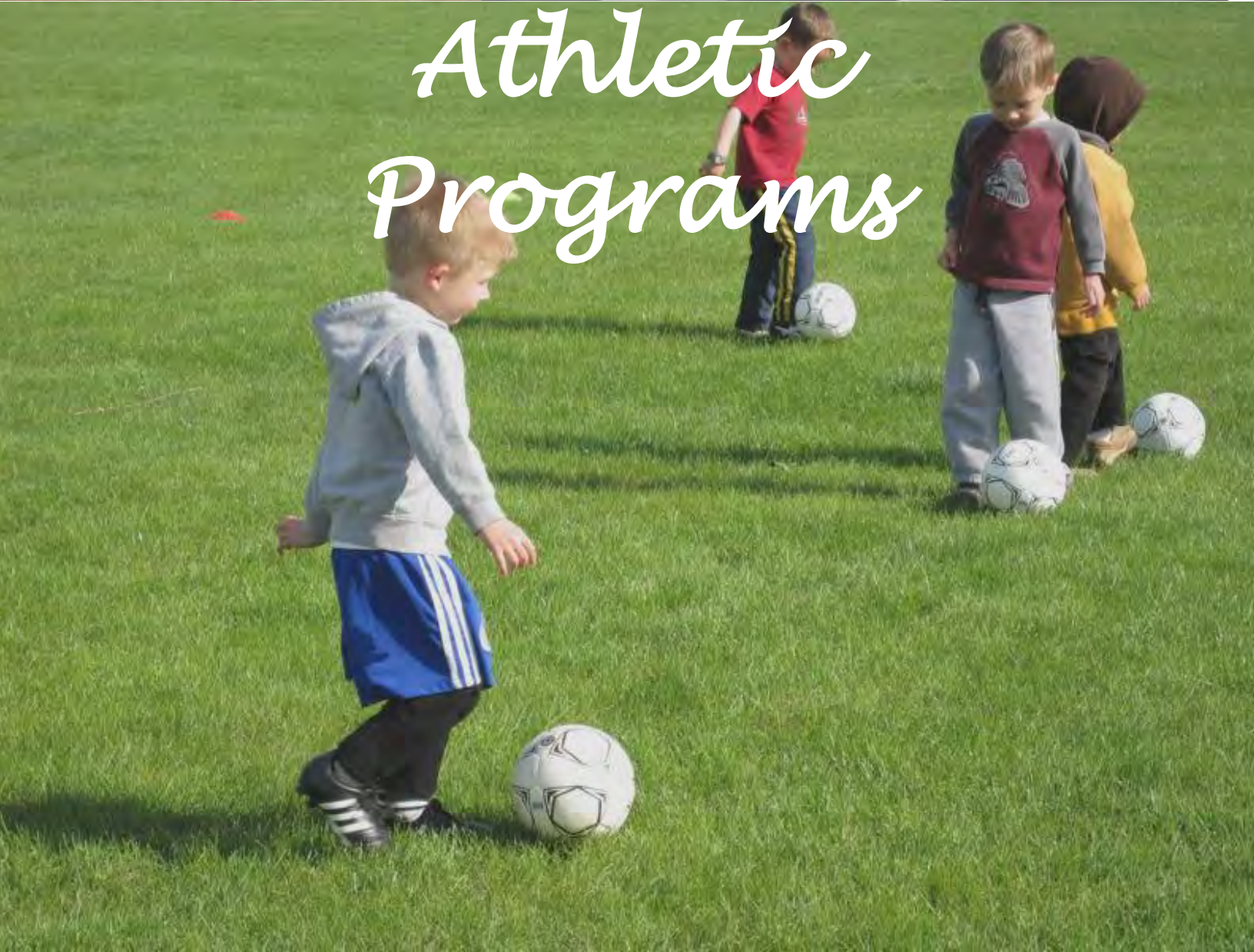
**New Programs/ Services or existing ones that were made possible due to the Central Athletic Center:**

- Fall 8<sup>th</sup> Grade Travel Basketball League and Travel Basketball Tournaments
- Sport Stars Birthday Party option
- Batting Cage rentals to the public
- Expansion of the Corec Youth Volleyball Leagues to include grades 3-8.
- These are just some of the many benefits that this facility has provided.



*Section 8:*

*Athletic  
Programs*



## Sport Stars

Season	2009	2010	2011	2012
Spring	209	169	143	120
Fall	201	210	185	152
Winter	335	310	274	257
<b>Total Participants</b>	<b>745</b>	<b>689</b>	<b>602</b>	<b>529</b>



	2009	2010	2011	2012
Total Participants	745	689	602	529
Program Cost	\$24 Res./ \$36 Non.	\$24 Res./ \$36 Non.	\$25 Res./ \$37 Non.	\$26 Res./ \$33 Non.
Gross Revenue	\$17,890	\$17,102.40	\$15,300.86	\$14,450
Salaries	\$6,690.90	\$7,002.60	\$6,312.69	\$6,350.04
Supplies	\$266.77	\$591.53	\$525.35	\$700
Contractual	0	0	0	0
Total Expense	\$6,957.67	\$7,594.13	\$6,838.04	\$7,050.04
<b>Net Income/ Loss</b>	<b>\$10,932.33</b>	<b>\$9,508.27</b>	<b>\$8,462.82</b>	<b>\$7,399.96</b>
Percentage	61%	56%	55%	51%

### Sport Stars Highlights:

- The Sport stars program is designed to introduce 3-6 year olds to various sport activities. Emphasis is on recreational exercise through developing skills using a variety of lead-up games, making actual competition minimal.
- Sport stars is instructed by Coach Marsha, who has been employed in this position for 14 years.
- Participant numbers have declined due to additional athletic classes being offered in late afternoon/ early evenings to provide classes to kids with working parents.



## *Gymnastics and Tumbling Classes*

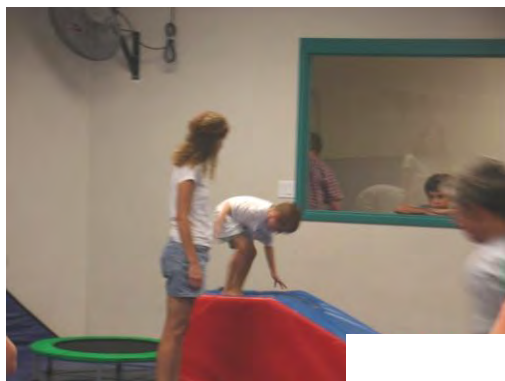
Season	2009	2010	2011	2012
Spring	165	132	103	175
Summer	90	120	69	113
Fall	332	234	168	227
Winter	407	351	218	229
<b>Total Participants</b>	<b>994</b>	<b>837</b>	<b>558</b>	<b>744</b>



	2009	2010	2011	2012
Total Participants	994	837	558	744
Program Cost	\$34 Res./ \$51 Non.	\$36 Res./ \$54 Non.	\$30 Res./ \$38/Non. (Shorter Sessions)	\$23 Res./ \$29/Non. (Shorter Sessions)
Gross Revenue	\$34,340.28	\$31,323	\$22,504.93	\$23,034.40
Salaries	\$13,013.78	\$9,502	\$6,392.50	\$7,545
Supplies	\$737.34	\$1,782.49	\$186.66	\$174.88
Contractual	\$0	\$0	\$0	\$0
Total Expense	\$13,751.13	\$11,284.49	\$6,589.16	\$7,719.88
Net Income/ Loss	\$20,589.00	\$20,038.51	\$15,925.77	\$15,314.52
<b>Percentage</b>	<b>63%</b>	<b>64%</b>	<b>71%</b>	<b>66%</b>

### Gymkids Notes:

- The classes are offered to boys and girls ages 4 to 11 years old.
- Since 2008, a well-respected instructor left for a full time job, staff has had a tough time finding the right instructor to fill this position.



## Gymkids Birthday Parties

Year	2009	2010	2011	2012
Total Participants	217	66	130	26
Total Parties	20	7	13	4
Revenue	\$2,610	\$855	\$1,405	\$385
Salaries	\$886.50	\$220	\$262.38	\$135
Supplies	\$0	\$0	\$0	\$0
Total Profit	\$1,723.50	\$635	\$1,142.62	\$250
<b>Percent Profit</b>	<b>66%</b>	<b>74%</b>	<b>81%</b>	<b>65%</b>
Participants per Party	10.85	9.43	10	6.5

Parties By Month				
Months	2009	2010	2011	2012
January	0	0	3	1
February	0	0	0	0
March	2	0	0	0
April	1	0	1	0
May	2	1	2	1
June	1	0	1	0
July	0	2	0	0
August	0	0	0	0
September	3	1	0	0
October	4	1	3	1
November	1	0	1	0
December	6	2	2	1
<b>Total Parties Per Year</b>	<b>20</b>	<b>7</b>	<b>13</b>	<b>4</b>

### Gymkids Birthday Party Notes:

- Since 2008, a well-respected instructor left for a full time job, staff has had a tough time finding the right instructor to fill this position
- The parties are offered to boys and girls ages 4 to 11 years old.

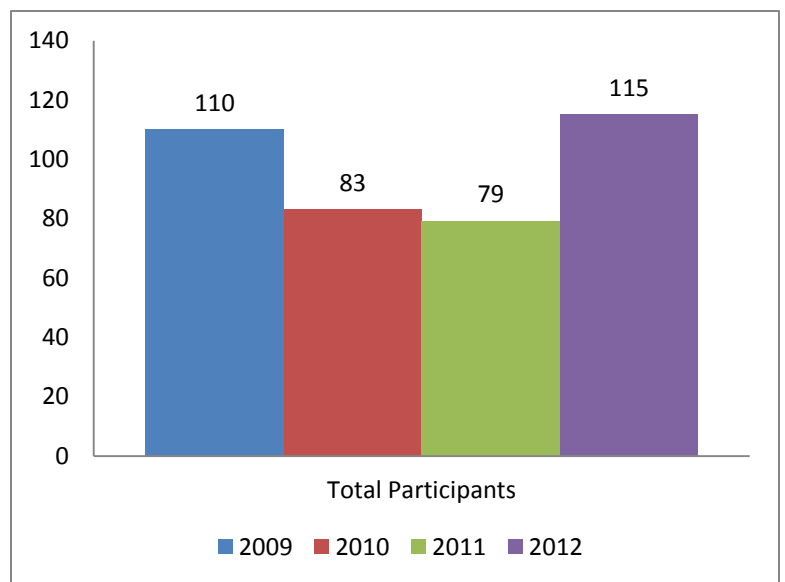


	2009	2010	2011	2012
Program Cost	Prices Vary	Prices Vary	Prices Vary	Prices Vary
Winter	48	55	28	64
Spring	23	20	14	19
Summer	31	42	30	56
Fall	56	21	35	40
Total Participants	110	83	79	115
Volley Club Teams	4	4	2	2
Gross Revenue	\$23,506.00	\$23,091.00	\$15,490.00	\$22,039.00
Salaries	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$15,540.00	\$16,384.90	\$10,560.40	\$12,443.02
Total Expense	\$15,540.00	\$16,384.90	\$10,560.40	\$12,443.02
Net Income/Loss	\$7,966.00	\$6,706.10	\$4,929.60	\$9,595.98
Percentage	34%	29%	32%	44%



**Volleyball Professionals Notes:**

- Volleyball Pros and the EVP coaches started at the Wheaton Park District in 2005.
- In order to increase participation we combined some age groups in order to increase class size and reduced the amount of classes that we cancelled.
- In combining classes we have had our largest participation numbers in four years in 2012.
- These classes and camps are held throughout the year at the Community Center, Central Athletic Center and Northside Sand Courts in the summer.
- During the winter season, we work with the Volleyball Pros to offer Volley Club. This program allows 11-15 year olds the chance to compete at a higher level of competition. Our teams compete against other Volley Club teams from Elgin, Evanston and Park Ridge.

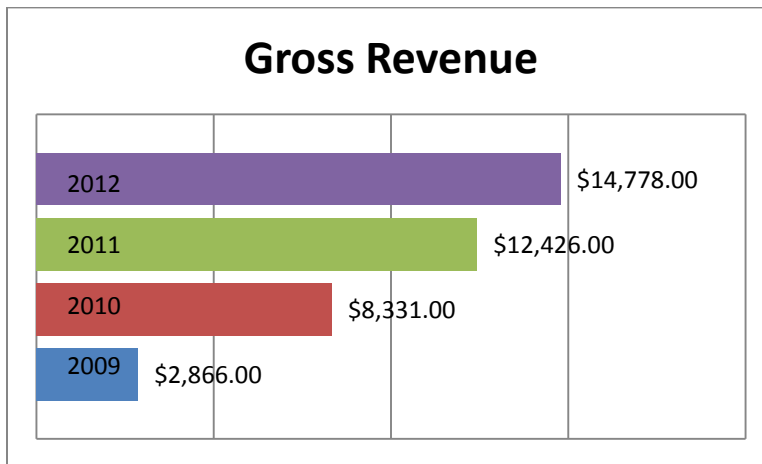




## Youth Athletic Classes



	2009	2010	2011	2012
Program Cost	Prices Vary	Prices Vary	\$37 R/\$47 NR	Prices Vary
Winter	19	31	106	135
Spring	52	48	77	120
Summer	10	32	22	91
Fall	4	135	160	97
Total Participants	85	246	365	443
Gross Revenue	\$2,866.00	\$8,331.00	\$12,426.00	\$14,778.00
Salaries	\$960.00	\$2,233.00	\$3,699.00	\$4,542.50
Supplies	\$0.00	\$0.00	\$203.00	\$45.96
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Total Expense	\$960.00	\$2,233.00	\$3,902.00	\$4,588.46
Net Income/Loss	\$1,906.00	\$6,098.00	\$8,524.00	\$10,189.54
Percentage	67%	73%	69%	69%



### Youth Athletic Class Notes:

- The Youth Athletic class offerings include Pee Wee Soccer, T-Ball Clinic, Hoops Clinic, Arena Flag Football, Floor Hockey, Boy's Second Season Baseball and Sports and Sorts.
- The year-round classes are offered for an age range of 4 to 12 years old.
- Participants are taught the basics in a safe and fun environment.
- In order to take on the expansion of class offerings and sizes the Central Athletic Center has been a big asset.

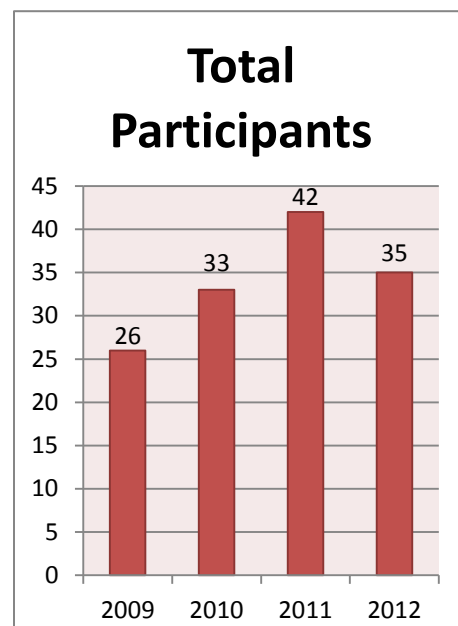


## Aikido

	2009	2010	2011	2012
<b>Program Cost</b>	\$55 Res/\$83 Non	Prices Vary	Prices Vary	\$55 Res/\$74 Non
<b>Spring</b>	8	7	9	9
<b>Summer</b>	2	9	6	8
<b>Fall</b>	8	9	15	9
<b>Winter</b>	8	8	12	9
<b>Total Participants</b>	26	33	42	35
<b>Gross Revenue</b>	\$1,906	\$2,347	\$2,671	\$2,290
<b>Salaries</b>	\$0	\$0	\$0	\$0
<b>Supplies</b>	\$0	\$0	\$0	\$0
<b>Contractual</b>	\$1,194	\$1,271	\$1,628	\$1,363
<b>Total Expense</b>	\$1,194	\$1,271	\$1,628	\$1,363
<b>Net Income/Loss</b>	\$712	\$1,077	\$1,043	\$927
<b>Percentage</b>	37%	46%	39%	40%

### **Aikido Notes:**

- The Wheaton Park District Aikido is a contractual class, solely taught by John Bieszk.
- Fliers are being sent out for this class to past participants, as well as other martial arts participants, to market the program and escalate enrollment year after year.
- We will continue to promote this program in a variety of ways in order to raise participation numbers within this class.



## *Kung Fu/Kids Kung Fu*

	2009	2010	2011	2012
<b>Program Cost</b>	Prices Vary	Prices Vary	Prices Vary	Kung Fu for Kids:\$58 Res/\$73 Non Kung Fu Adv.:\$74 Res/\$93 Non Shaolin Long Fist:\$78 Res/\$98 Non
<b>Spring</b>	58	41	43	32
<b>Summer</b>	46	60	81	49
<b>Fall</b>	96	66	67	132
<b>Winter</b>	114	84	93	76
<b>Total Participants</b>	314	251	284	289

<b>Gross Revenue</b>	\$20,600	\$15,737	\$18,589	\$16,861
<b>Salaries</b>	\$16,643	\$8,678	\$11,625	\$10,845
<b>Supplies</b>	\$0	\$0	\$0	\$0
<b>Contractual</b>	\$0	\$0	\$0	\$0

<b>Total Expense</b>	\$16,643	\$8,678	\$11,625	\$10,845
<b>Net Income/Loss</b>	\$3,957	\$7,059	\$6,964	\$6,016
<b>Percentage</b>	19%	45%	37%	36%

### **Kung Fu/ Kids Kung Fu Notes:**

- The Kung Fu program is instructed by Joe Cervera, who has studied Kung Fu since 1966, and has a diverse martial arts background. He has been educating students at the Wheaton Park District since the 1990's.
- Prices tend to fluctuate for this program as there are many altered structures and levels within the Kung Fu area. We offer a 6-week, 7-week and 8-week sessions, along with a variety of classes including Shaolin Long Fist Kung Fu, Kids Kung Fu, and Advanced Kung Fu for Kids.
- Kung Fu is a sensational and successful program due to the fantastic instruction conducted by Joe Cervera and his staff, class structure, and the frequency of classes offered.



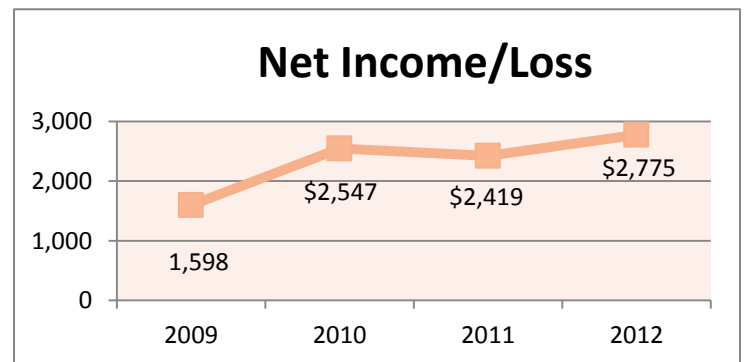
## Tai Chi

	2009	2010	2011	2012
<b>Program Cost</b>	\$44 Res /\$66 Non	Prices Vary	Prices Vary	\$58 Res/\$73 Non
<b>Spring</b>	14	20	16	16
<b>Summer</b>	13	27	30	30
<b>Fall</b>	18	36	29	16
<b>Winter</b>	35	30	40	25
<b>Total Participants</b>	80	113	115	87
<b>Gross Revenue</b>				
	\$4,139	\$5,705	\$6,450	\$6,108
<b>Salaries</b>	\$2,541	\$3,158	\$4,031	\$3,333
<b>Supplies</b>	\$0	\$0	\$0	\$0
<b>Contractual</b>	\$0	\$0	\$0	\$0
<b>Total Expense</b>				
	\$2,541	\$3,158	\$4,031	\$3,333
<b>Net Income/Loss</b>	\$1,598	\$2,547	\$2,419	\$2,775
<b>Percentage</b>	39%	45%	38%	45%



### Tai Chi Highlights:

- The Tai Chi program is taught by Joe Cervera, who has practiced Tai Chi since 1970, and has instructed for the Wheaton Park District since the mid-1990's.
- Prices for this program vary as there are many diverse configurations within the Tai Chi area. We have 6-week, 7-week and 8-week offerings. These classes are offered year-round.
- The program's instructors along with the Wheaton Park District have held free public demonstrations of the techniques learned in class in order to further market the programs.
- We have continued to have success with this program, because of the fantastic instructors and our marketing efforts. Fliers are being sent out for this class to past participants as well as other martial arts participants.

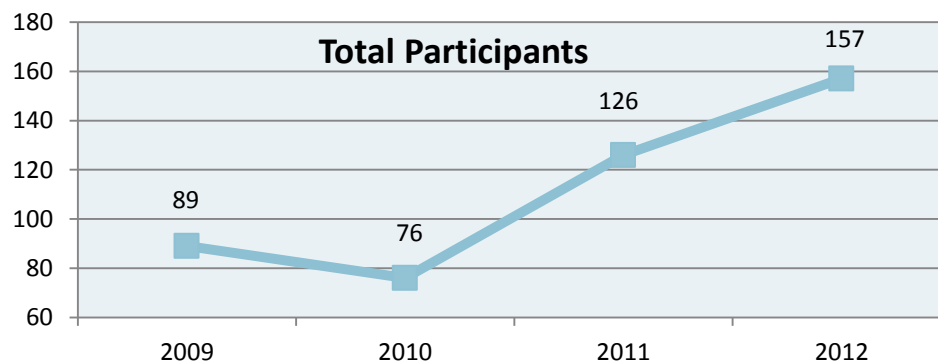


## Tae Kwon Do

	2009	2010	2011	2012
<b>Program Cost</b>	\$40 Res/\$60 Non	\$40 Res/\$60 Non	\$42 Res/\$53 Non	\$45 Res/\$56 Non
<b>Spring</b>	18	22	40	43
<b>Summer</b>	11	18	20	33
<b>Fall</b>	22	16	32	27
<b>Winter</b>	38	20	34	54
<b>Total Participants</b>	89	76	126	157
<b>Gross Revenue</b>				
	\$3,820	\$3,140	\$5,564	\$7,546
<b>Salaries</b>	\$0	\$0	\$0	\$0
<b>Supplies</b>	\$0	\$0	\$0	\$0
<b>Contractual</b>	\$2,492	\$2,128	\$3,027	\$4,659
<b>Total Expense</b>				
	\$2,492	\$2,128	\$3,027	\$4,659
<b>Net Income/Loss</b>	\$1,328	\$1,012	\$2,537	\$2,887
<b>Percentage</b>	35%	32%	46%	38%

### Tae Kwon Do Highlights:

- 7th Degree Black Belt, Master Chung Kim, is the director of the Tae Kwon Do program. This program is contracted out to Lions Tae Kwon Do, based in Woodridge.
- Lions Tae Kwon Do has been running classes for over 20 years, on Saturday mornings, at the Wheaton Park District Community Center.
- We have continued to have extraordinary success with this program, due to the outstanding instructors, and our marketing efforts. Fliers are being sent out for this class to past, as well as other martial arts participants.
- We will continue to promote this program to maintain and increase enrollment within this class. We look to build off the success of the 2012 campaign.



## Shotokan Karate

	2009	2010	2011	2012
<b>Program Cost</b>	Prices Vary	Prices Vary	Prices Vary	Prices Vary
<b>Spring</b>	155	132	146	128
<b>Summer</b>	111	113	118	120
<b>Fall</b>	142	139	118	132
<b>Winter</b>	152	147	156	154
<b>Total Participants</b>	560	531	538	534



<b>Gross Revenue</b>	\$62,540	\$60,491	\$62,623	\$63,379
<b>Salaries</b>	\$0	\$0	\$0	\$0
<b>Supplies</b>	\$0	\$0	\$0	\$0
<b>Contractual</b>	\$40,914	\$39,887	\$40,930	\$40,488

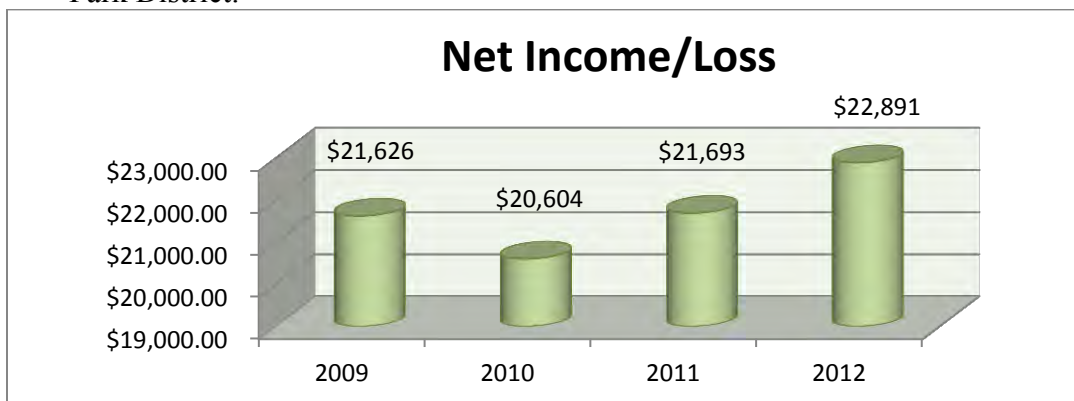


<b>Total Expense</b>	\$40,914	\$39,887	\$40,930	\$40,488
<b>Net Income/Loss</b>	\$21,626	\$20,604	\$21,693	\$22,891
<b>Percentage</b>	35%	34%	35%	36%



### Shotokan Karate Highlights:

- The Illinois Shotokan Karate Club (ISKC) classes continue to be one of the larger recreational programs offered at the Wheaton Park District.
- Classes are held two days a week at the WPD Community Center, and a satellite location at the Glen Ellyn Park District.
- The prices for this program vary as there are an assortment of different structures and levels within the Karate area. Within the class offerings of Pre-Karate, Youth Karate, Adult Karate and Parent/Child Karate there are different belt levels.
- The belt and age restriction are set by ISKC. They do an outstanding job of self-promoting, and keep excellent records of the students signed up at the Wheaton Park District.



## Tennis

	2009	2010	2011	2012
<b>Program Cost</b>	Prices Vary	Prices Vary	Prices Vary	<b>Classes:</b> \$41 Res/ \$52 Non <b>Private:</b> Ind. Single 1/2hr \$22 Res/\$28 Non Ind. 6 Lessons 3 hrs. \$98 Res/\$123 Non Group Single 1/2hr. \$16 Res/\$20 Non Group 6 Lessons 3 hrs. \$88 Res/\$110 Non
<b>Spring</b>	53	51	54	32
<b>Summer</b>	224	116	181	180
<b>Fall</b>	58	59	38	63
<b>Private Lessons (Summer)</b>	24	0	0	22
<b>Total Participants</b>	335	226	273	297
<b>Gross Revenue</b>				
	\$13,807	\$11,013	\$10,940	\$13,815
<b>Salaries</b>	\$6,629	\$880	\$3,987	\$5,534
<b>Supplies</b>	\$629	\$0	\$0	\$407
<b>Contractual</b>	\$0	\$8,149.40	\$0	\$0
<b>Total Expense</b>				
	\$5,760	\$9,029.40	\$3,987	\$5,941
<b>Net Income/Loss</b>	\$6,133	\$1,983.60	\$6,954	\$7,874
<b>Percentage</b>	52%	18%	64%	57%

### Tennis Highlights:

- The Tennis program has gone through some transformation the past couple of years. We are now employing staff with tennis backgrounds and experience to lead our classes.
- The tennis program looks to have a bright future as we have all of our staff returning from the 2012 campaign. Each instructor brings a plethora of knowledge, skills, and diverse dynamics that are beneficial to all participants enrolled in tennis classes.

When transferring back to in-house tennis instruction, we took some direction from A.C.T. We have designed classes based on their structure. Finally, we've offered a variety of ages, different times and multiple days to accommodate our participants. With these changes we look to form consistency and build on 2012 numbers for the years to come.



*Little Falcons Wrestling Club (K-5<sup>th</sup> Grade)*

Season	2009	2010	2011	2012
Fall	29	36	45	48
<b>Total Participants</b>	29	36	45	48

	2009	2010	2011	2012
<b>Total Participants</b>	29	36	45	48
<b>Program Cost</b>	\$99 Res./\$149 Non.	\$104 Res./\$149 Non.	\$104 Res./\$130 Non	\$104 Res./\$130 Non
<b>Gross Revenue</b>	\$2786.71	\$4,459.30	\$5,203.84	\$5,142.85
<b>Salaries</b>	\$1,347.97	\$2,176.05	\$2,982.53	\$2,990.00
<b>Supplies</b>	\$184	\$203.00	\$276.04	\$305.00
<b>Contractual</b>	\$0	\$0	\$0	\$0
<b>Total Expense</b>	\$1,531.97	\$2,379.05	\$3,258.57	\$3,295.00
<b>Net Income/ Loss</b>	\$1,254.74	\$2,080.25	\$1,945.27	\$1,847.85
<b>Percentage</b>	45%	47 %	37%	36%

*Monroe Middle School Wrestling Club (6-8)*

Season	2010	2011	2012
Winter	45	25	21
<b>Total Participants</b>	45	25	21



	2010	2011	2012
<b>Total Participants</b>	45	25	21
<b>Program Cost</b>	\$40 Res./\$60 Non.	\$40 Res./\$50 Non	\$40 Res./\$50 Non
<b>Gross Revenue</b>	\$1,611.00	\$1,000.00	\$860.00
<b>Salaries</b>	\$813.70	\$527.43	\$387.00
<b>Supplies</b>	\$156.00	\$190.00	\$168.00
<b>Contractual</b>	0	\$0	\$0
<b>Total Expense</b>	\$969.70	\$717.43	\$554.00
<b>Net Income/ Loss</b>	\$641.13	\$282.57	\$306.00
<b>Percentage</b>	40%	28%	36%

**Little Falcons Wrestling Highlights:**

- The K-5<sup>th</sup> Grade program is taught by a previous wrestler of Wheaton North High School. The new head instructor has done a fantastic job recruiting new wrestlers and promoting the program for the community.



## Wheaton Warrenville South H.S. Basketball Camps

### W.W.S.H.S Fall Skills Camp

Season	2009	2010	2011	2012
Boys Grades 1 & 2	18	31	20	10
Boys Grades 3-5	27	31	27	19
Boys Grades 6-8	14	19	16	24
Girls Players	-	-	-	56
Girls Parents/Coaches	-	-	-	14
<b>Total Participants</b>	<b>59</b>	<b>81</b>	<b>63</b>	<b>123</b>



	2009	2010	2011	2012
<b>Total Participants</b>	59	81	63	123
<b>Program Cost</b>	Gr.1-2:\$47/Res.: \$71/Nonres.; Gr.3- 8: \$67/Res.; \$101/Nonres.	Gr.1-2:\$47/Res.: \$71/Nonres.; Gr.3-8: \$67/Res.; \$101/Nonres.	Gr.1-2:\$49/Res.: \$62/Nonres.; Gr.3- 8: \$69/Res.; \$87/Nonres.	Gr.1-2:\$49/Res.: \$62/Nonres.; Gr.3-8: \$69/Res.; \$87/Nonres. Girls: Player \$20 Parent: \$10
<b>Gross Revenue</b>	\$3,316	\$4,841	\$3,983	\$4,720
<b>Salaries</b>	0	0	0	0
<b>Supplies</b>	0	0	0	0
<b>Contractual</b>	\$2,606.40	\$3,845.60	\$2,762.90	\$3,379.60
<b>Total Expense</b>	\$2,606.40	\$3,845.60	\$2,762.90	\$3,379.60
<b>Net Income/ Loss</b>	\$709.60	\$995.40	\$1,220.10	\$1,340.40
<b>Percentage</b>	21 %	21%	31%	28%

### **W.W.S.H.S Basketball Camp Highlights:**

- The Wheaton Warrenville South H.S. Basketball Camps are a co-op between the high school and the park district.
- The boys' grade 1-8 basketball camp are a fundraiser for the high school's boys' basketball team. The camp is run by varsity basketball coach, Bob Szorc, his coaching staff and players in this program. This camp has been running for over 10 years.
- The girls' varsity basketball coach at Wheaton Warrenville South High School, Rob Kroehnke approached the athletic division to do a fundraiser for the girls' basketball team in the fall 2012. We set up a one day camp for participants and parents/ coaches that wanted to participate. It was taught by the WWS girls' basketball staff and players from the program. They had a pizza party at the end of day. The camp was well received and we will offer it again in 2013.

*Future Pros Soccer Classes*

	2009	2010	2011	2012
Program Cost	Prices Vary	Prices Vary	Prices Vary	Prices Vary
Winter	28	23	14	16
Spring	N/A	N/A	23	0
Fall	N/A	N/A	13	0
Totals	28	23	50	16
Gross Revenue	\$1,260	\$1,035	\$3,694	\$2,860
Salaries	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Contractual	\$882	\$725	\$2,557	\$1,842
Total Expense	\$882	\$725	\$2,557	\$1,842
Net Income/Loss	\$378	\$310	\$1,137	\$1,018
Percentage	30%	30%	31%	36%



**Future Pros Soccer Classes/Camp Highlights:**

- The Wheaton Park District offers this affordable indoor soccer camp in January at the Community Center for ages 5-12.
- The Indoor Camps are run by Future Pros who train our Wheaton Wings.
- It is intended to continue to offer this camp along with classes from the Future Pros. These classes will be offered during the Spring, Fall and Winter seasons.
- This camp has seen a drop in participation in the last couple of years. This due in large part because of the Pee Wee Soccer class offerings and the additional Wings training opportunities.



## *Wheaton Wings Optional Training*

Season	2010	2011	2012
Program Cost	\$69 Res/ \$104 Non	\$69 Res/ \$104 Non	\$69 Res/ \$104 Non
Spring Optional Training	19	15	32
Fall Optional Training	25	25	0
Fall Goalie Training	10	0	N/A
Summer Optional Training	-	-	109
Total Participants	54	40	141
<b>Gross Revenue</b>			
Gross Revenue	\$5,073.00	\$6,814.33	\$7,464.60
Salaries	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$2,990.40	\$4,460.00	\$5,306.40
<b>Total Expense</b>			
Total Expense	\$2,990.40	\$4,460.00	\$5,306.40
Net Income/ Loss	\$2,082.60	\$2,354.33	\$2,158.20
Percentage	41%	35%	29%



### **Wings Optional Training Highlights:**

- The Wheaton Wings Parent Managers and Coaches approached the Wheaton Park District and asked us to offer an Optional Third Club Training day.
- This Optional Third Club Training session was designed to be one time a week for six weeks. This training was designed for players to work on their individual skills. This training session was open to all Wheaton Wings teams. This training session was designed to have a 10:1 player to trainer ratio.
- The Future Pros organization that provides us licensed trainers for the Wheaton Wings Soccer Club, also supplies us professional licensed trainers for this optional training session.
- On the program evaluations in fall 2011 for the Wings program, parents recommended a Wheaton Wings Summer Optional Training session, so we decided to offer it in summer 2012 and it was very popular.



## Wheaton North Boxing Club

Season	2009	2010	2011	2012
Spring	-	-	-	16
Fall	-	-	-	11
<b>Total Participants</b>	-	-	-	27

	2009	2010	2011	2012
<b>Total Participants</b>	-	-	-	27
<b>Program Cost</b>	NA	NA	NA	Varies
<b>Gross Revenue</b>	\$0	\$0	\$0	\$3,510
<b>Salaries</b>	\$0	\$0	\$0	\$1,743.36
<b>Supplies</b>	\$0	\$0	\$0	\$573.24
<b>Contractual</b>	\$0	\$0	\$0	\$0
<b>Total Expense</b>	\$0	\$0	\$0	\$2,316.60
<b>Net Income/ Loss</b>	\$0	\$0	\$0	\$1,193.40
<b>Percentage</b>	0%	0%	0%	34%

### **Wheaton North Boxing Club Highlights:**

- In winter 2012, the Athletic Director from Wheaton North High School, Matt Fisher contacted the Park District and asked if we would be interested in starting a new program at Wheaton North for High School students. Wheaton North already had an instructor for the program, which he had a lesson plan. The Park District agreed to run the program.
- This new program started in spring 2012.
- Wheaton North Boxing Club is a hands-on, “Old School” boxing program designed to support Wheaton North high school students. The program teaches discipline; fosters teamwork; and instills character, focus, and strategic-thinking, all of which are critical elements in supporting academic and personal successes. The program promotes positive resolutions to conflict and contributes to violence prevention in the schools and community.
- The Club is open for all students male and female. The practices will be designed to teach students structure, respect for others, and self-control. In return students will gain self-respect, self-confidence, and a positive outlook on life. Students will also gain all the benefits of working out and living a healthy life style.
- The club dynamics will be very structured based, with a focus on learning all the basic principles of boxing - striking, slips, foot work, counters, blocks, parries, and much, much more. We will also go through cardio, strength, and stretching routines. Individuals will further benefit from learning teamwork and the camaraderie gained from being part of a team.

# *Section 9: Athletic Camps*



## *Prime Sports Camp*

	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>Total Participants</b>	10	8	5	4
<b>Program Cost</b>	\$38/res.;\$57/nonres	\$43/res.;\$57/nonres	\$44/res.;\$57nonres	\$46/res.;\$58nonres
<b>Gross Revenue</b>	\$380.00	\$347.00	\$220.00	\$242.00
<b>Salaries</b>	\$100.00	\$100.00	\$207.50	\$205.31
<b>Supplies</b>	\$0	\$54.46	\$0	\$30.40
<b>Contractual</b>	0	0	\$0	\$0
<b>Total Expense</b>	\$100.00	\$154.46	\$207.50	\$235.71
<b>Net Income/ Loss</b>	\$280.00	\$192.54	\$12.50	\$6.29
<b>Percentage</b>	74%	55%	5%	2%



### **Prime Sports Camp Highlights:**

- Prime Sports Camp is for kids entering 5 or 6<sup>th</sup> grade. This camp is an extension of Camp Sports and Sorts.
- This camp has seen enrollment drop. We will not offer this camp in 2013. We have added a Camp Sports and Sorts Middle School Edition.

### 3-Point Athletics Basketball Camps

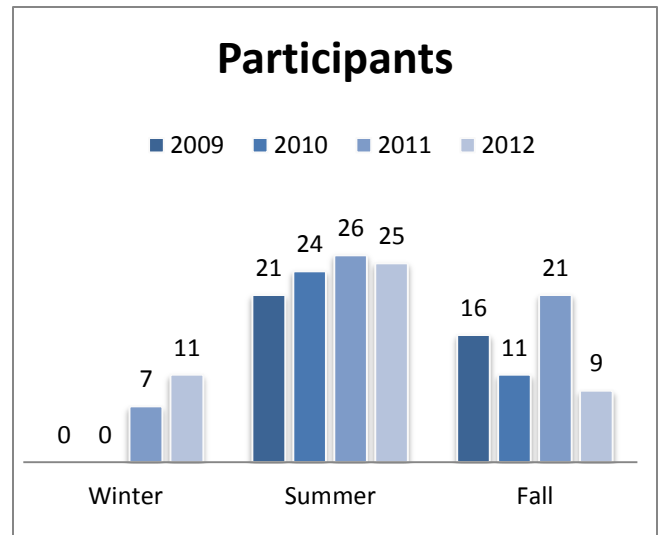


	2009	2010	2011	2012
Program Cost	Prices Vary	Prices Vary	Prices Vary	Prices Vary
Winter	0	0	7	11
Summer	21	24	26	25
Fall	16	11	21	9
Total Participants	37	35	54	45
Gross Revenue	\$3,987.00	\$5,655.00	\$9,401.00	\$7,613.00
Salaries	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$2,690.00	\$3,906.00	\$6,286.20	\$4,973.10
Total Expense	\$2,690.00	\$3,906.00	\$6,286.20	\$4,973.10
Net Income/Loss	\$1,297.00	\$1,749.00	\$3,114.80	\$2,639.90
Percentage	33%	31%	33%	35%



### **3-Point Athletics Basketball Camp Highlights:**

- The 3-Point Athletics Camps are contractual programs that are offered during breaks in the school calendar.
- 3-Point Athletics is formerly the company One-on-One Basketball.
- Camps leveled off in 2012. This was in part because of the Holiday Break during the winter. When the Camp is cut short by the Holiday and is not the normal full session of five days.
- Along with being able to go to the same camp, the length of the camp has increased on a daily basis as well. This allows for the participants to be learning more and be in a program for a longer period of time. With this the price has increased, but the numbers are on the rise non-the-less.
- We will continue to look for new ways to increase participation in these camps. Utilizing the Central Athletic Center may be a great way to improve the success of these offerings.



## *Camp Sports and Sorts*

	2009	2010	2011	2012
<b>Total Participants</b>	133	227	225	202
<b>Program Cost</b>	\$59/res.; \$89/nonres.	\$64/res.; \$96/nonres.	\$69/res.; \$87/nonres.	\$69/res.; \$87/nonres.
<b>Gross Revenue</b>	\$8,840.00	\$14,262.00	\$15,529.50	\$11,522.00
<b>Salaries</b>	\$5,060.47	\$7,776.63	\$9,466.77	\$7,919.95
<b>Supplies</b>	\$144.75	\$466.12	\$476.91	\$521.32
<b>Contractual</b>	0	0	0	0
<b>Total Expense</b>	\$5,205.22	\$8,242.75	\$9,943.68	\$8,441.27
<b>Net Income/ Loss</b>	\$2,978.78	\$6,019.25	\$5,585.82	\$3,080.73
<b>Percentage</b>	36%	42%	36%	27%



### **Camp Sports and Sorts Highlights:**

- Camp Sports and Sorts is the most popular sports camp of the summer for 1<sup>st</sup>- 5<sup>th</sup> graders. The most popular sport to play in this camp is roller ball.
- Staff has added Christmas and Spring Break sessions and both have had great turnouts.
- The last day of camp, campers wear their favorite team's jersey and they all receive a water bottle.



## Flag Football Camp

	2009	2010	2011	2012
Total Participants	76	76	116	89
Program Cost	\$42/res.; \$63/nonres.	\$42/res.; \$63/nonres.	\$48/res.; \$60/nonres.	\$48/res.; \$60/nonres.
Gross Revenue	\$3,150.00	\$3,574.00	\$5,652.00	\$4,320.00
Salaries	\$728.07	\$1,101.69	\$1,159.76	\$1,092.63
Supplies	\$484.15	\$427.90	\$859.05	\$529.00
Contractual	0	0	0	0
Total Expense	\$1,212.22	\$1,529.59	\$2018.81	\$1,621.63
Net Income/ Loss	\$1,937.78	\$2,044.41	\$3,633.19	\$2,698.37
Percentage	62 %	57 %	64%	62%

### **Flag Football Camp Highlights:**

- Flag Football is the second most popular athletic camp of the summer. This camp runs for four days straight for an hour and a half each day.
- At this camp, campers receive a flag football camp T-shirt for participating.

## Floor Hockey Camp

	2009	2010	2011	2012
<b>Total Participants</b>	17	47	40	39
<b>Program Cost</b>	\$36/res.; \$54/nonres.	\$41/res.; \$61/nonres.	\$43/res.; \$54/nonres	\$43/res.; \$54/nonres
<b>Gross Revenue</b>	\$702.00	\$1,947.00	\$2,631.00	\$1,921.00
<b>Salaries</b>	\$104.94	\$692.13	\$337.00	\$411.15
<b>Supplies</b>	\$147.35	\$97.50	\$204.85	\$184.00
<b>Contractual</b>	0	0	0	0
<b>Total Expense</b>	\$288.29	\$789.63	\$541.15	\$595.15
<b>Net Income/ Loss</b>	\$413.71	\$1,157.37	\$2,089.85	\$1,385.25
<b>Percentage</b>	59 %	59 %	79%	72%

### **Floor Hockey Camp Highlights:**

- Floor Hockey camp is a unique camp that is offered to 8-12 year olds. This camp takes place for four days at the end of June, for an hour and a half each day.
- At this camp, campers receive a floor hockey camp T-shirt for participating.

### Summer Pee Wee Basketball Camps

	2009	2010	2011	2012
Total Participants	35	24	14	13
Program Cost	\$35/res.; \$52/nonres.	\$40/res.; \$60/nonres.	\$42/res.; \$53/nonres	\$42/res.; \$53/nonres
Gross Revenue	\$1,258.00	\$980.00	\$599.00	\$568.00
Salaries	\$400.37	\$215.00	\$208.00	\$226.00
Supplies	\$363.10	\$327.90	\$403.53	\$0
Contractual	0	0	0	0
Total Expense	\$763.47	\$542.90	\$611.53	\$226.00
Net Income/ Loss	\$494.53	\$437.10	-\$12.53	\$342.00
Percentage	39 %	45 %	-.02%	60%

#### **Summer Pee Wee Basketball Camp Highlights:**

- Pee Wee Basketball camp is a unique camp that is offered to 6-8 year olds. This camp takes place for four days at the end of June, for an hour and a half each day.
- At this camp, campers receive a Pee Wee Basketball camp T-shirt for participating.

### Summer Youth Basketball Camps

	2009	2010	2011	2012
Total Participants	26	32	29	29
Program Cost	\$40/res.; \$60/nonres.	\$44/res.; \$66/nonres.	\$45/res.; \$57/nonres	\$45/res.; \$57/nonres
Gross Revenue	\$1,010.00	\$1,496.00	\$1,425.00	\$1,401.00
Salaries	\$400.37	\$350.00	\$285.00	\$332.00
Supplies	\$100.00	\$100	\$100	\$197.80
Contractual	0	0	0	0
Total Expense	\$500.37	\$450.00	\$385.00	\$530.05
Net Income/ Loss	\$509.63	\$1046.00	\$1,040.00	\$870.95
Percentage	50 %	70 %	73%	62%

#### **Summer Youth Basketball Camp Highlights:**

- Youth Basketball Camp is offered to 3<sup>rd</sup>-6<sup>th</sup> graders. This camp takes place for an entire week for an hour and a half long each day.
- It is obvious that camps that are not a full day are not as attractive as camps that are full day camps. It is also noticeable that afternoon camps are becoming less popular.
- At this camp, campers receive a Youth Basketball camp T-shirt for participating.

## Youth Volleyball Camp

	2009	2010	2011	2012
Total Participants	29	25	29	11
Program Cost	\$39/res.; \$59/nonres.	\$44/res.; \$66/nonres.	\$44/res.;\$66/nonres	\$46/res.;\$58/nonres
Gross Revenue	\$1,198.00	\$1,210.00	\$992.00	\$518.00
Salaries	\$356.63	\$222.00	\$174.50	\$63.00
Supplies	\$210.50	\$194.50	\$228.48	\$138.00
Contractual	0	0	0	0
Total Expense	\$567.13	\$416.50	\$402.98	\$201.00
Net Income/ Loss	\$630.87	\$793.50	\$589.02	\$317.00
Percentage	53%	66%	59%	61%

### **Youth Volleyball Camp Highlights:**

- Youth Basketball Camp is offered to 9-12 year olds.
- This camp takes place for four days straight for two hours long each day.
- The number of participants has decreased because we offered more volleyball camps then we have in the past. Also, this camp was closer to the fourth of July than it's been in the past.



## CUSD # 200 Co-op Sport Camps

	2009	2010	2011	2012
<b>Program Cost</b>	Prices Vary	Prices Vary	Prices Vary	Prices Vary
<b>Edison Basketball</b>	171	135	141	121
<b>Monroe Basketball</b>	84	85	66	51
<b>5th-6th Grade Volleyball</b>	N/A	N/A	N/A	13
<b>7<sup>th</sup> Grade Volleyball</b>	68	65	40	64
<b>8<sup>th</sup> Grade Volleyball</b>	25	26	19	17
<b>Franklin Basketball</b>	49	48	28	39
<b>Monroe Volleyball</b>	63	49	44	44
<b>Total Participants</b>	460	408	338	349
<b>Gross Revenue</b>				
	\$19,768	\$20,043	\$17,161	\$18,142
<b>Salaries</b>	\$13,275	\$12,154	\$11,285	\$11,857
<b>Supplies</b>	\$0	\$295	\$353	\$322
<b>Contractual</b>	\$0	\$0	\$0	\$0
<b>Total Expense</b>				
	\$13,275	\$12,449	\$11,637	\$11,857
<b>Net Income/Loss</b>	\$6,493	\$7,594	\$5,524	\$6,285
<b>Percentage</b>	33%	38%	32%	35%

### **CUSD 200 Co-op Sports Camps Highlights:**

- The Wheaton Park District employs teachers at the Middle Schools to run middle school summer sports camps.
- Camps include basketball and volleyball, which are very prevalent to meet the necessities of our participants.
- With the lack of “B” sports at the Middle Schools these camps have seen a decline. This is in large part because these camps are seen in some eyes as a stepping stone to Middle School sports. Without a “B” team many participants have stopped attending camps due to the fact that they feel they will not make a team.
- Between 2010 and 2012, the Edison Basketball Camps have struggled to keep consistency. With changes in locations between Edison and the Central Athletic Center in those years, parents have grown confused and upset with the location changes. We look to become constant in the coming years in order to build this program back up.
- In order to boost future participation numbers many of the instructors are transitioning to more instructional camps for younger or less skilled individuals. In the coming years, we will be offering more camps at the schools in both Basketball and Volleyball. These camps will emulate the past success of the Edison Camps, which range from Kindergarten to senior year of High School in all sports.

## *Track & Field Camp*

	2009	2010	2011	2012
Program Cost	\$100 Res/ \$110 Non	\$105 Res/ \$115 Non	\$105 Res/ \$132 Non	\$43 Res/ \$54 Non
Summer	43	30	0	31
Gross Revenue	\$4,300.00	\$3,150.00	\$0.00	\$1,388.00
Salaries	\$3,010.00	\$2,100.00	\$0.00	\$712.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Total Expense	\$3,010.00	\$2,100.00	\$0.00	\$712.00
Net Income/Loss	\$1,290.00	\$1,050.00	\$0.00	\$676.00
Percentage	30%	33%	0%	49%

### **Track & Field Camp Highlights:**

- The Wheaton Park District Track & Field Camp was a highly successful camp for a few summers. Unfortunately in 2011 longtime coach John Wolcott had decided to retire in May.
- This camp was offered once again in 2012 using a local teacher who participated in Cross Country in order to reduce the cost. In doing that we beat out 2010 numbers by one participant, but with fees drastically reduced our revenue saw a decrease.



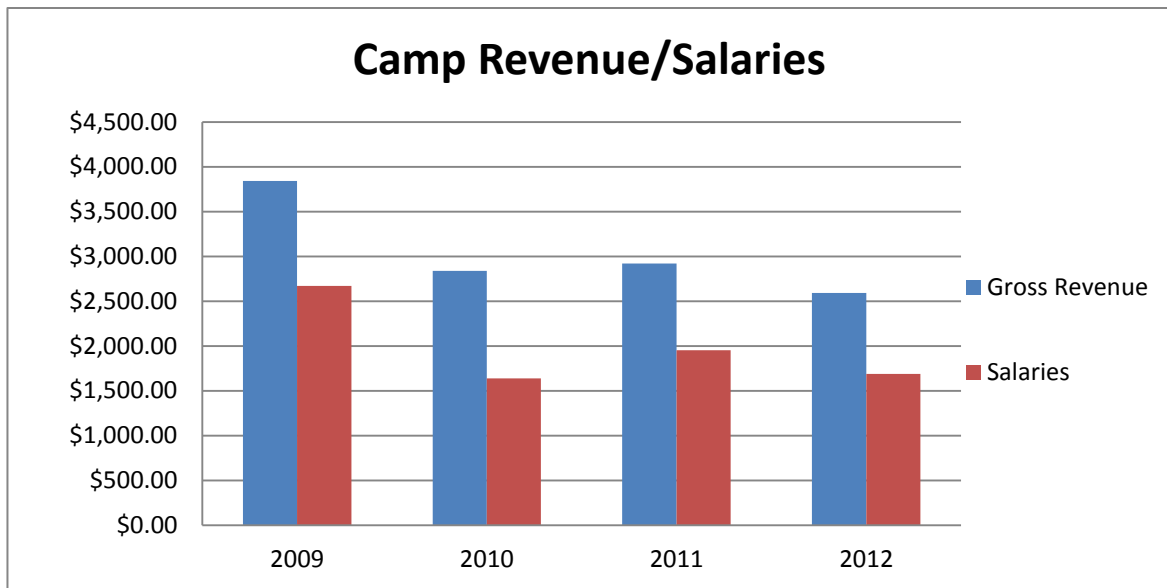
## *Ace Volleyball Camps*

	2009	2010	2011	2012
Program Cost	Prices Vary	Prices Vary	Prices Vary	Prices Vary
Summer	68	46	44	37
Gross Revenue	\$3,844.00	\$2,840.00	\$2,922.00	\$2,592.00
Salaries	\$2,671.00	\$1,640.00	\$1,953.00	\$1,689.60
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Total Expense	\$2,671.00	\$1,640.00	\$1,953.00	\$1,689.60
Net Income/Loss	\$1,173.00	\$1,200.00	\$969.00	\$902.40
Percentage	31%	42%	33%	35%



### **Ace Volleyball Camp Notes:**

- The 2012 Camp will be the last A.C.E. Volleyball offered. The instructors are both moving on from their current roles.
- The program had a steady decline in the last four years. This had a lot to do with the lack of “B” sports. Driving kids away from signing up for camps. This may also be in part because of the school being located in Warrenville. With that being said it is essential to promote this camp at Hubble Middle School.
- The camp moved to the new Hubble Middle School in 2010. The camp was formerly held at the old school, which has since turned into the Central Athletic Center.



## *Summer Soccer Camps*

	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Program Cost	Prices Vary	Prices Vary	Prices Vary	Prices Vary
Ruben Stivan – Pee Wee	68	61	53	53
Ruben Stivan – Future Pros Open Camp	105	129	139	114
Club International/ W.W.S.H.S	259	223	219	186
Lil' Kickers	-	-	-	47
Illinois Soccer Academy	-	-	-	54
Total Participants	432	413	411	454
<b>Gross Revenue</b>				
Gross Revenue	\$26,024.00	\$25,501.00	\$20,125.00	\$24,522.00
Salaries	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$15,978.00	\$15,838.00	\$11,550.00	\$14,364.90
<b>Total Expense</b>				
Total Expense	\$15,978.00	\$15,838.00	\$11,550.00	\$14,364.90
Net Income/Loss	\$10,046.00	\$9,663.00	\$8,575.00	\$10,157.10
Percentage	39%	38%	43%	41%

### **Summer Soccer Camps Highlights:**

- The Wheaton Park District offers a variety of opportunities to the residents of Wheaton for summer soccer camps.
- The Future Pros soccer camp is run by Ruben Stivan, which is providing training for our Wheaton Wings Club.
- Club International camps are run by Guy Callipari the Varsity Soccer Coach at Wheaton Warrenville South High School.
- New for 2012 was the Lil' Kickers and Illinois Soccer Academy Camps. They enjoyed a successful first season. We are happy to have them in the mix of Summer Camps.
- In order to keep up with the demand for soccer instruction and continue to build on the success of these camps we look to increase our offerings for summers to come.



***Lacrosse Camp - Boys***

Season	2009	2010	2011	2012
Summer	20	44	0	0
Fall	15	11	0	0
<b>Total Participants</b>	35	55	0	0

	2009	2010	2011	2012
Total Participants	35	55	0	0
Program Cost	\$150/res.; \$225 nonres.	\$150/res.; \$225 nonres.	\$150/res.; \$225 nonres.	\$150/res.; \$188 nonres.
Gross Revenue	\$5,410.00	\$8,250.00	\$0	0
Salaries	0	0	0	0
Supplies	0	0	0	0
Contractual	\$3,412.50	\$5,626.60	\$0	0
Total Expense	\$3,412.50	\$5,626.60	\$0	0
Net Income	\$1,997.50	\$2,623.40	\$0	0
Percentage	37 %	30%	0%	0

**Lacrosse Camp Highlights:**

- The Boy's Lacrosse program was contractually run by Players Indoor, located in Naperville. This camp has slowly died due to the large Lacrosse camps that New Wave and True Lacrosse have offered. Many of these kids are now playing in year round leagues.
- In 2013 we will be taking a different route with the lacrosse summer camps. We will be having staff that plays at Wheaton Warrenville South High School conduct the camp. We will promote this in the spring league.





## Lacrosse Camp- Girls

	2009	2010	2011	2012
Total Participants	21	34	36	16
Program Cost	Varies	Varies	Varies	Varies
Gross Revenue	\$5,108.00	\$4,036.00	\$5,439.00	\$3,195.00
Salaries	0	0	0	0
Supplies	0	0	0	0
Contractual	\$3,276.00	\$1,859.00	\$3,295.60	\$1,477.00
Total Expense	\$3,276.00	\$1,859.00	\$3,295.60	\$1,477.00
Net Income/ Loss	\$1,832.00	\$2,176.80	\$2,143.40	\$1,718.00
Percentage	36 %	53%	39%	54%



### **Girls Lacrosse Camp Highlights:**

- In 2011, we started the Girls Spring League through United Lacrosse. Enrollment for the girls program is on the increase.
- The Wheaton Park District, with advice from the girl's Wheaton Warrenville South head lacrosse coach, is now providing girl's lacrosse programs, camps, and leagues through Midwest Lacrosse and United Lacrosse.



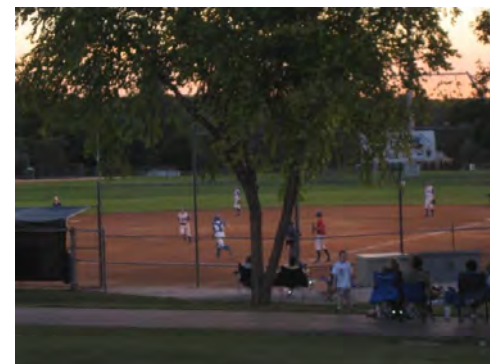
*Section 10:  
Athletic  
Leagues*



## *Youth Baseball and Softball*

League Baseball	Grade	2010			2010			2012		
		Cost	Participants	Teams	Cost	Participants	Teams	Cost	Participants	Teams
T Ball Pre K	-	-	-	-	\$45	See Softball	-	\$45	See Softball	-
T-Ball	K	\$70/r.	110	9	\$75	105	8	\$75	97	7
Coach Pitch	1 <sup>st</sup>	\$70/r.	148	12	\$75	139	11	\$75	113	9
Instructional	2 <sup>nd</sup>	\$75/r.	166	10	\$80	132	10	\$80	157	12
A League	3 <sup>rd</sup>	\$80/r.	149	12	\$85	145	12	\$85	112	10
AA League	4 <sup>th</sup>	\$95/r.	116	9	\$100	115	9	\$100	109	9
AAA League	5 <sup>th</sup>	\$95/r.	89	8	\$100	91	8	\$100	83	7
Majors	6 <sup>th</sup>	\$95/r.	87	8	\$100	72	6	\$100	70	6
Pony National	7 <sup>th</sup>	\$100/r.	58	5	\$105	91	7	\$105	82	7
Pony American	8 <sup>th</sup>	\$100/r.	101	9	NA	Combined	w/P-Nat.	NA	Combined	w/P-Nat.
Colt	9 <sup>th</sup> & 10 <sup>th</sup>	\$125/r.	39	4	\$130	57	4	\$130	56	4
Palomino	11 <sup>th</sup> & 12 <sup>th</sup>	\$125/r.	18	2	\$130	33	2	\$130	37	3
<b>Total Baseball</b>			1,081	88		1,059	84		916	74
<b>Softball</b>										
T Ball Pre K					\$45	72	8	\$45	113	14
T-Ball	K	\$70/r.	36	0	\$75	82	6	\$75	99	9
Instructional	1 <sup>st</sup> & 2 <sup>nd</sup>	\$75/r.	60	9	NA	Combined	w/I-2	NA	Combined	w/I-2
Instructional 2	2 <sup>nd</sup>	\$75/r.	69	0	\$80	55	5	\$80	54	5
A League	3 <sup>rd</sup>	\$75/r.	54	6	\$80	85	7	\$80	58	5
AA League	4 <sup>th</sup>	\$95/r.	73	5	\$100	48	4	\$100	64	5
AAA League	5 <sup>th</sup> & 6 <sup>th</sup>	\$95/r.	105	6	\$100	105	9	\$100	69	6
Majors	7 <sup>th</sup> & 8 <sup>th</sup>	\$95/r.	97	9	\$100	65	5	\$100	70	6
High School	9 <sup>th</sup> – 12 <sup>th</sup>	\$125/r.	66	7	\$130	89	7	\$130	92	8
<b>College</b>			29	4	\$80	33	4	\$80	34	4
<b>Total Softball</b>			589	46		634	55		653	62
Pure Travel		\$225	150	12	\$225	123	11	\$225	148	12
In House SB		\$125	36	3	\$125	36	3	\$125	12	1
In House BB		\$125	24	2	\$125	25	2	\$125	22	2
<b>Totals</b>			1,880	151		1,877	155		1,751	151

	2009	2010	2011	2012
Total Participants	2,072	1,880	1,877	1,751
Total Teams	170	151	155	151
Gross Revenue	\$358,861.68	\$349,747.26	\$362,537.61	\$378,821.71
Salaries	\$31,803.71	\$38,210.76	\$35,080.75	\$41,036.11
Services	\$59,044.44	\$49,144.90	\$39,109.02	\$94,112.84
Supplies	\$113,494.15	\$115,322.22	\$108,632.18	\$108,959.57
Contractual	\$84,940.60	\$85,548.82	\$86,845.39	\$41,676.99
Transfer Out	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000
Capital	-	-	-	\$7,564
Total Expense	\$299,282.90	\$298,226.70	\$279,667.34	\$303,349.51
Net Income/ Loss	<b>\$59,578.78</b>	<b>\$51,520.56</b>	<b>\$82,870.27</b>	<b>\$75,472.20</b>



## Atten Park Batting Cage Report

	2009	2010	2011	2012
Revenues	\$2,180.00	\$1,663.00	\$1,012.00	\$1,020.00
Salaries	\$1,626.00	\$892.00	\$332.00	\$460.00
Supplies	-	-	-	-
Profit	\$555.00	\$771.00	\$681.00	\$560.00
Percent Profit	25%	46%	67%	55%
<hr/>				
Total Hours Worked	197.75	131	44	51
Days Open	67	65	25	30
Cage Sessions	210	132	47	64
Sessions Per Day	3.1	2.0	1.9	2.1



### Atten Batting Cage Highlights:

- The Atten Park Batting Cages continue to be a part of many in-house baseball and softball coaches' practices. The cages offer a pitching machine to deliver accurate pitches time after time to players.
- The cages are located at Atten Park outdoors. This poses a little bit of a problem when inclement weather is in the area.
- In 2012 we began taking online reservation to make it easier for coaches to sign up for cage times. This has also allowed for better money handling procedures.

**Facility Details for Batting Cage #1 @ Atten Park**

Cage includes : A Two-Wheeled JUGS Pitching Machine. This is a manual feeding machine, meaning a parent/coach must insert each ball. This machine can pitch both baseballs and softballs. Speeds on this machine can be adjusted from approximately 47mph to approximately 75 mph. Both baseballs and softballs will be provided, along with a Batting Cage Supervisor to get the machine set.

## Wheaton Park District Youth Baseball/ Softball Highlights:



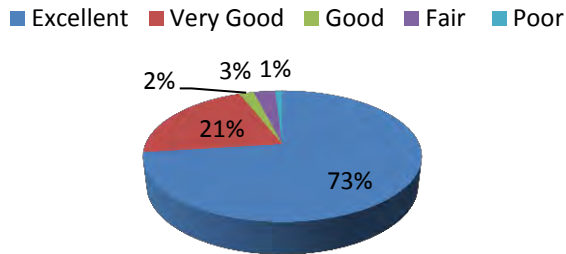
- The Youth Baseball/ Softball Program is a self-supporting program within the Wheaton Park District
- The Youth Baseball/ Softball Program is run by a Board of Control, which has 30 voting members.

- The Youth Baseball/ Softball program holds an All-Star Day in the middle of June to showcase the talents of players in A League and up.
- The Youth Baseball/ Softball program has tournament play for A League and above and holds all tournament championship games on the same day, called Championship Day, held the first or second week in July.
- The Youth Baseball/ Softball program runs two tournaments that are called Red, White and Blue. Last year, there were 50 baseball teams and 36 softball teams that participated in those two weekends in July. All of our pure travel teams participate.
- The Atten Park Concession Stand is open Monday through Saturday, and for special events to meet the needs of our teams.
- During special events, we use summer staff to drag, water and line each field before each game.

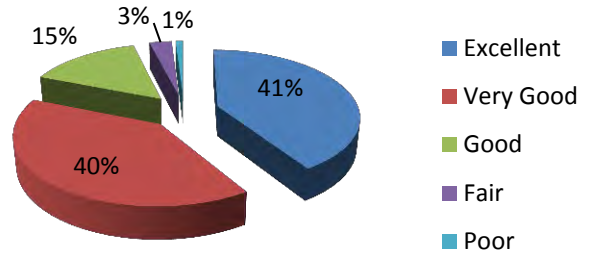


## Youth Baseball/ Softball Evaluations

### Youth Baseball/ Softball Overall Evaluation



### Youth Baseball/ Softball Value for Fee



#### Softball Comments:

- Great season full of learning and fun season for our daughter's first year of softball.
- I would rather pay a little more on the fee than have fundraising.
- Would prefer to have separate leagues for K and 1<sup>st</sup> grade keeping the 2 age groups together can impede the progress of first graders. We we're lucky in having coaches who can challenge the girls. I also think there should be more practice time built into the season, not just before the games start.
- This was my daughter's first attempt at playing softball. She not only learned and improved skill wise but developed great friendships with new teammates.
- I might suggest that the ball field at Rathje Park is a bit too loud/busy for the younger kids who are just learning the game and need extensive direction from the coach.
- The coaches were wonderful; it was such a positive introduction to sports games for my typically shy daughter.
- Coach was able to relate to the girls and teach them the skills through fun phrases, books, games, etc.
- Child was reluctant to come back this year, but thanks to the excellent coaching she wants to play softball again next year!! It was a great year and a lot of fun!
- One suggestion I would have is to provide hats instead of visors for the girls. Hats would provide better sun protection than the visors.



- I would suggest that AA League would be more developmental. Pitchers are basically unable to throw hittable pitches. Also girls do not get enough practice to work on what to do in certain situations.
- Combining 3<sup>rd</sup> and 4<sup>th</sup> isn't a good idea. All of the runs scored are because of walks. These players should pitch the first 3 innings for practice and have a machine pitch the second three innings. That way they can also have a batting practice. The girls look bored because there's no action.
- The season seems extremely long, with the championship not until 7/14 do we really need to take a whole week off for Memorial Day week and Independence Day.
- No concerns, great program, great people.
- With the way the weather has been so hot, it would be nice if the fields were equipped with shelter for the girls from the sun while they are on the bench.
- I think there would be extreme value and learning opportunity for the girls to continue practicing throughout the season. If possible, they should have one practice and one or two games a week. While the games are great, in my opinion they are not the best means of teaching the fundamentals. Overall, I think the park district does an amazing job and this year was our first experience for the All Star Game and it was fabulous.- what an great opportunity for the girls and incentive to play their best to participate in the game in the future.
- Great season; appreciate the coaches and the players acceptance/encouragement of a new player.
- Some of the umpires do not seem qualified. They are young and inexperienced.
- I think Murph did an outstanding job organizing the season and coaches. Excellent job.
- We love the Wheaton softball program. The only challenging part is the number of weeks the playoffs are spread over. Hard to plan camps, etc. Love the All Star game each year, you do a wonderful job at this fun event.
- I think the WPD softball program is the best in the area. It is reasonably priced but still very competitive.
- Would like to see a better balance of ages/abilities on the various teams. One team with mostly 8<sup>th</sup> graders.
- Wheaton has too many travel teams, which takes too many players from park district in-house leagues.
- Difficult for 7<sup>th</sup> and 8<sup>th</sup> grade girls doing school work and 2 or 3 softball games at the same time.

#### **Baseball Comments:**

- I am very happy with the way the Wheaton Park District organizes its baseball program. The kids learn a lot and each year the level of play increases appropriately for their age. It's great to see the kids learn new skills every year. My only suggestion would be a little more batting practice.
- When do we get rid of snacks?? They are not needed at this level. We had a great year. The boys did well and I look forward to next year.

- These men are wonderful for volunteering their spare time to assist, but they should receive a manual/guide to follow for practices. It should state everything that should be taught (each level) at each practice.
- The coaches were outstanding! They were so encouraging and motivational! We saw tremendous growth with our son and the team with their baseball skills.
- Any thoughts in having the boys do one more year of coach pitch- pitching at 2<sup>nd</sup> grade just seems extremely painful – they struggle so much why not push it out one more year.
- I would request that games be limited to 1 night/week during the school year. Once summer starts it's fine to have more.
- More clinics and training session would be helpful
- When our coach tried to schedule extra practice days, it was hard to find an available field.
- I think the draft doesn't serve the purpose that it may have been set up for. My son ended up on a team with a big group of kids from one school. In the previous year's head played with a bunch of kids from his school. So, I say either let them play with their friends from or split them up equally. We did not have an "in" for pitching.
- My biggest concern is the inconsistency of the officiating. The calls behind the plate were not consistent within a game or from game to game.
- We played previously in the Warrenville Park District League. The organization and attitude of the league (which drives the coaches) is far superior in Wheaton. We are quite happy with the program.
- Not all coaches follow the rules with regard to rotating players, sitting extra kids out etc.
- Son had a very positive experience; I loved the focus on skill development and sportsmanship.
- Watering down the fields would be appropriate.
- Lack of practice when the season started.
- The season went very well. It seems at this level that it is very difficult to explain/enforce the rule about when the runners must stop advancing. It may have to be further clarified to both the coaches and officials.
- What is the purpose of the draft – let them play with their friends – they are still learning.
- Excellent job, good communication, and very organized.
- Medal for All Stars like Briarcliffe does.
- Shorter games.
- Reexamine the drop third strike rule and the base stealing rule with an eye toward eliminating ability of runner to advance to first base on dropped third strike and no stealing except on a passed ball.
- The season is too spread out going too deep into summer with games very spread out.
- You could add tarps over the Northside dugouts like you have at Atten.
- The program is fine. I think there are parents and coaches who take themselves way to seriously and as a consequence, have to win at all costs.
- We love to play at Northside Park, wish we could have a game there.



## *Rams Football*

Fall Season	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Flag Participants	195	226	239	231
Flag Teams	12	12	13	13
Tackle Participants	558	511	484	440
Tackle Teams	27	25	24	22
Total Participants	753	737	723	671



	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Total Participants	753	737	723	671
Total Teams	Flag 12 Tackle 27	Flag 12 Tackle 25	Flag 13 Tackle 24	Flag 13 Tackle 22
Program Cost		\$95 Res. / \$119 NR	\$95 Res./ \$119NR	\$95 Res/ \$119NR
Flag Football	\$90 Res. / \$135 NR	\$250 Res./ \$313 NR	\$250 Res./ \$313 NR	\$250 Res/\$313NR
Tackle Football	\$230 Res./ \$335 NR			
Gross Revenue	\$317,605.48	\$302,133.63	\$325,269.81	\$329,367.98
Salaries	\$21,958.99	\$35,965.37	\$32,927.70	\$38,694.48
Services	\$31,378.75	\$23,695.00	\$25,890.00	\$23,630
Supplies	\$144,450.37	\$95,203.21	\$101,138.28	\$117,919.53
Contractual	\$38,468.02	\$37,491.88	\$36,377.29	\$37,336.79
Capital	\$0	\$0	\$0	\$0
Total Expense	\$236,256.13	\$192,355.46	\$196,333.27	\$217,580.80
Net Income/ Loss	<b>\$81,349.35</b>	<b>\$109,778.17</b>	<b>\$128,924.54</b>	<b>\$111,787.18</b>



## **Rams Football Highlights:**

- The Rams is a self-supporting program within the Wheaton Park District.
- It is in its 44th year of youth football in the Wheaton area and is governed by a board of elected officers, head coaches, and committee heads.
- Our Rams tackle teams compete in the Bill George Youth Football League.
- The Rams field teams in several weight classes and average 25 tackle teams and 12 flag teams per season.



## **Rams Football Evaluation**

- Coach Kohout and Westerman in particular are the best coaches we have had with the Wheaton program.
- This was the best coaching staff and general experience in our five years of BGYFL!
- Best youth football experience yet for our oldest son. Really appreciate the focus on skills, team play, skill positions, high expectations.
- Great season. Couldn't be happier with the Rams program this year for all three of my boys. Thank you!
- Eric taught the boys how to be good football players as well as showing appreciation to the parents for all they do, by writing thank you notes.
- Great team with great coaches!!!
- Best coach my son has had in all sports. Team is undefeated as of now but regardless of record, great demeanor to coach children. Thank you.

- Best coaching Staff ever encountered in Ram Football.
- Excellent all around. The coaches were/are great.
- Dave does an amazing job of coaching for the right reasons. He is out there for the kids day in and day out.
- Dave's methodology was perfect for 10 year olds to not only learn the game but they also understand and are excited about every position on the team. Our 2 other sons went through Rams and had wonderful experiences but Dave has really raised the bar for coaches that follow.
- We had a great year with Dave. He brought the love of the game back to my child.
- Dave Fountain is focused on what is most important and that's the kids. It's not about Dave and fulfilling his ego, it truly is about the kids. He teaches the fundamentals, is fair, and makes it fun for the kids. I've had three boys in the Rams program and have coached myself and Dave is one of best coaches in the program. Jeff Bach
- Coach Fountain was excellent as a coach and mentor and treated our son great. He taught the game and showed patience with just the right amount of discipline and respect for each other, for the staff, and for the game. He is a wonderful person as well as a coach. His communication was excellent and we are hoping he will be coaching our son next year.
- I think highly of Coach Fountain and think he worked hard for the team. I did think a number of kids played out of position. The assistant coach's son was the quarterback and played very poorly at the position and no one else was given a chance. I'm confident there were many kids who could have played that position much better. Coach Fountain probably should have picked some bigger kids that were available that went to the silver team (who won the Super Bowl) as we were very undersized, but I think he picked kids he knew. I think Coach Fountain had a very good temperament for the kids and had their respect.



## Rams Youth Cheerleading

Fall Season	2009	2010	2011	2012
Cheer Participants	262	244	264	231
Cheer Squads	12	12	12	10
Total Participants	262	244	264	231



	2009	2010	2011	2012
Total Participants	262	244	264	231
Total Cheer Squads	12	12	12	10
Program Cost	\$200 Res/ \$300 NR	\$210 Res/ \$300 NR	\$210 Res/ \$288/NR	\$210 Res/ \$288/NR
Gross Revenue	\$102,347.01	\$111,685.37	\$119,859.35	\$126,192.73
Salaries	\$1,932.44	\$5,410.83	\$4,276.03	\$7,112.82
Services	\$0	\$0	\$0	\$0
Supplies	\$67,652.20	\$67,680.70	\$61,944.75	\$66,409.84
Contractual	\$3,070.00	\$7,056.60	\$7,710.00	\$13,700.00
Total Expense	\$76,660.64	\$80,148.13	\$73,930.78	\$87,222.66
Net Income/ Loss	<b>\$25,686.37</b>	<b>\$31,537.24</b>	<b>\$45,928.57</b>	<b>\$38,970.07</b>



## Rams Cheerleading Overall Evaluation



### Rams Cheerleading Evaluation Results:

- This is my daughter fourth year with coaches and she will never forget all they have done for her. What the coaches has done with these girls has been incredible, I give them a lot of credit because it is a huge squad, too many 10 year old girls! Thank you for yet another great season.
- None - the Hoffman/Vollum coaching has made this an extremely positive experience for my daughter. They have taught her not only Cheer/Pom but some important life lessons as well. They faced some very difficult situations and handled them with grace & fairness. We have been extremely pleased.
- A great year. Our daughter loved the program. She learned a lot. It has motivated her to seek private outside tumbling lessons. All of coach's were very generous with their time. Would and have already recommended to two of my daughters friends for next year. The head coach had just the right balance of teaching, competitiveness, sportsmanship, teamwork.

## *In-House Soccer Shirts*

	2009	2010	2011	2012
<b>Gross Revenue</b>	\$13,006	\$16,346	\$14,611	\$10,685
<b>Salaries</b>	\$0	\$0	\$0	\$0
<b>Supplies</b>	\$4,967	\$7,876	\$8,720	\$6,951
<b>Contractual</b>	\$0	\$0	\$0	\$0
<b>Total Expense</b>				
<b>Total Expense</b>	\$4,967	\$7,876	\$8,720	\$6,951
<b>Net Income/Loss</b>	\$8,039	\$8,470	\$5,891	\$3,734
<b>Percentage</b>	62%	52%	40%	35%

### **Soccer Shirt Highlights:**

- In efforts to keep cost down for our In-House Soccer program, the Wheaton Park District offers a universal reversible soccer shirt that costs \$16 for cotton or \$20 for mesh.
- The benefit to our resident is that they purchase it one season and can use it for any of the 3 seasons offered.



## Indoor Soccer

	2010		2011		2012	
<b>Total Participants</b>	415		289		299	
<b>Total Teams</b>	38		32		32	
<b>Program Cost</b>	\$45 Res/\$68 Non		\$50 Res/\$63 Non		\$50 Res/\$63 Non	
<b>Gross Revenue</b>	\$21,708		\$18,021		\$20,533	
<b>Salaries</b>	\$7,954		\$5,672		\$5,982	
<b>Supplies</b>	\$500		\$340		\$320	
<b>Contractual</b>	\$0		\$0		\$0	
<b>Total Expense</b>	\$8,454		\$6,012		\$6,301	
<b>Net Income/Loss</b>	\$13,254		\$12,009		\$14,231	
<b>Percentage</b>	61%		67%		69%	
<b>Grade</b>	<b># of Teams</b>	<b>Participants</b>	<b># of Teams</b>	<b>Participants</b>	<b># of Teams</b>	<b>Participants</b>
<b>Corec League</b>						
<b>Kindergarten</b>	6	61	8	58	6	57
<b>1<sup>st</sup> Grade</b>	6	53	6	33	6	48
<b>2<sup>nd</sup> Grade</b>	4	57	4	31	4	38
<b>3<sup>rd</sup> Grade</b>	4	33	4	52	6	49
<b>4<sup>th</sup> Grade</b>	4	39				
<b>5<sup>th</sup> Grade</b>	4	51	4	47	4	42
<b>6<sup>th</sup> Grade</b>	4	60				
<b>7<sup>th</sup> Grade</b>	6	34	6	68	6	65
<b>8<sup>th</sup> Grade</b>		27				
<b>League Totals</b>	38	415	32	289	32	299

### **Indoor Soccer Highlights:**

- The Indoor Soccer League is designed to keep avid soccer players active and playing during the winter months. The Indoor Soccer League is run at the Central Athletic Center and the Community Center.
- The Indoor Soccer League is a recreation league that provides kids another avenue to develop their soccer skill set. The games for 2<sup>nd</sup> grade through 8<sup>th</sup> grade have referees. While the Kindergarten and 1<sup>st</sup> grade do not. This is consistent with our outdoor season format.
- Our indoor numbers had a slight increase from 2011 in regards to enrollment, and our league continues to become younger. As most of the registrants are in the Pee Wee, Kindergarten and 1<sup>st</sup> grade age levels.

## Spring Soccer

	2010		2011		2012	
<b>Total Participants</b>	814		747		733	
<b>Number of Teams</b>	66		66		64	
<b>Program Cost</b>	\$45 Res/68 Non		\$50 Res/\$63 Non		\$50 Res/\$63 Non	
<b>Gross Revenue</b>	\$43,857		\$42,807		\$47,029	
<b>Salaries</b>	\$11,856		\$14,190		\$14,021	
<b>Supplies</b>	\$3,500		\$2,613		\$4,624	
<b>Contractual</b>	\$2,542		\$2,240		\$2,667	
<b>Total Expense</b>	\$17,898		\$19,043		\$21,311	
<b>Net Income/Loss</b>	\$25,959		\$23,764		\$25,718	
<b>Percentage</b>	59%		56%		55%	
	# of Teams	Participants	# of Teams	Participants	# of Teams	Participants
<b>Corec League</b>						
<b>Kindergarten</b>	6	68	6	68	6	62
<b>1<sup>st</sup> Grade</b>	6	49	6	58	6	55
<b>2<sup>nd</sup> Grade</b>	4	41	4	33	4	44
<b>3<sup>rd</sup> Grade</b>	4	28	4	30	4	37
<b>4<sup>th</sup> Grade</b>		22		19		35
<b>5<sup>th</sup> Grade</b>	6	34	4	19	6	19
<b>6<sup>th</sup> Grade</b>		36		22		27
<b>7<sup>th</sup> Grade</b>	4	33	4	32	4	17
<b>8<sup>th</sup> Grade</b>		26		28		35
<b>High School</b>		0		0		0
<b>Corec Totals</b>	30	337	28	309	30	331
<b>Girls League</b>						
<b>Kindergarten</b>	4	52	4	43	6	70
<b>1<sup>st</sup> Grade</b>	6	70	8	71	6	58
<b>2<sup>nd</sup> Grade</b>	6	73	6	65	8	85
<b>3<sup>rd</sup> Grade</b>	6	71	6	67	4	50
<b>4<sup>th</sup> Grade</b>	4	55	4	48	6	50
<b>5<sup>th</sup> Grade</b>	6	47	6	62		31
<b>6<sup>th</sup> Grade</b>		36		27	38	
<b>7<sup>th</sup> Grade</b>	4	32	4	27	4	13
<b>8<sup>th</sup> Grade</b>		41		28		7
<b>Girls Totals</b>	36	477	38	438	34	402
<b>Spring Totals</b>	66	814	66	747	64	733

## Spring Soccer Highlights:

- The registration fee has an early bird rate, and after the deadline the fee increases \$20.
- The Spring Soccer League is administrated solely by Wheaton Park District Staff.
- Volunteers coach all teams, while staff is employed to set up and take down nets, as well as in-house staff for referees. The referees are mainly high school and college kids from the area. The staff ranges from 40-60 referees each season.
- The Spring Soccer League is popular because kids can play with their friends, school classmates and usually get teammate requests, unlike other sports. Teams can practice two times a week prior to the season beginning. During the season teams practice once a week and play games on Saturday's.
- The Wheaton Park District continued with the 7<sup>th</sup> and 8<sup>th</sup> Grade division as a competitive league. This age group is competitive by keeping score, standings, having an end of the season tournament, and a championship game. This age group also allowed slide tackling, and heading the ball. The league has been very successful in the first two seasons.
- In order to keep the league up with the times, many things have changed. Although some of the changes are made by choice, some are not. Such as the teams being put together. At times different age groups are combined in order to make the league a healthy size. While a change that was made by choice was the 1<sup>st</sup> grade field size. We have transformed these games to play on a 40x25 yard field, implemented goal and corner kicks. This is more of a natural progression to the 2<sup>nd</sup> grade level where they will play on a 50x35 yard field with referees. Along with the field being bigger, they now have goalies.
- During 2010 and 2011, the league has seen a decline in members. Much of this has to do with the growth of the Lacrosse and the Wheaton Wings programs.
- Much has been done in the past 2 years in order to get more information out to the parents and coaches. The website has been updated to show the rules, schedules and other pertinent league information. This allows parents to utilize the information at all times.





## Fall Soccer

	2010		2011		2012	
<b>Total Participants</b>	1,249		1,182		1,098	
<b>Number of Teams</b>	92		96		96	
<b>Program Cost</b>	\$45 Res/\$68 Non		\$50 Res/\$63 Non		\$50 Res/\$63 Non	
<b>Gross Revenue</b>	\$62,951		\$66,796		\$59,736	
<b>Salaries</b>	\$15,351		\$13,389		\$18,721	
<b>Supplies</b>	\$5,787		\$5,622		\$5,116	
<b>Contractual</b>	\$2,503		\$1,861		\$1,336	
<b>Total Expense</b>	\$23,642		\$20,871		\$25,172	
<b>Net Income/Loss</b>	\$39,309		\$45,925		\$34,564	
<b>Percentage</b>	62%		69%		58%	
	<b># of Teams</b>	<b>Participants</b>	<b># of Teams</b>	<b>Participants</b>	<b># of Teams</b>	<b>Participants</b>
<b>Corec League</b>						
<b>Kindergarten</b>	10	160	10	132	12	138
<b>1<sup>st</sup> Grade</b>	14	148	12	128	12	117
<b>2<sup>nd</sup> Grade</b>	6	85	10	119	10	98
<b>3<sup>rd</sup> Grade</b>	6	81	4	57	8	87
<b>4<sup>th</sup> Grade</b>	4	57	6	68	4	43
<b>5<sup>th</sup> Grade</b>	4	35	6	46	4	66
<b>6<sup>th</sup> Grade</b>		29		23		25
<b>7<sup>th</sup> Grade</b>	4	36	4	27	4	24
<b>8<sup>th</sup> Grade</b>		25		30		25
<b>Corec Totals</b>	48	656	52	630	54	623
<b>Girls League</b>						
<b>Kindergarten</b>	4	66	6	70	8	84
<b>1<sup>st</sup> Grade</b>	10	118	8	90	8	93
<b>2<sup>nd</sup> Grade</b>	8	94	10	122	8	81
<b>3<sup>rd</sup> Grade</b>	8	102	6	84	8	85
<b>4<sup>th</sup> Grade</b>	4	59	6	73	6	43
<b>5<sup>th</sup> Grade</b>	6	55	4	51		38
<b>6<sup>th</sup> Grade</b>		32	4	29	4	19
<b>7<sup>th</sup> Grade</b>	4	37		20		18
<b>8<sup>th</sup> Grade</b>		30	13	14		
<b>Girls Totals</b>	44	593	44	552	42	475
<b>Fall Totals</b>	92	1,249	96	1,182	96	1,098

## Fall Soccer Highlights:

- The registration fee has an early bird rate and after the deadline the fee increases \$20.
- The Fall Soccer League is administrated solely by Wheaton Park District Staff.
- Volunteer parents coach all teams.
- Teams can practice two times a week prior to the season starting and then practices once a week and play's game on Saturday's. Practice times and days are set by the volunteer coaches.
- Practices sites are available at Seven Gables; as well as various north and south side parks.
- Staff is employed to set up and take down nets. As well as in-house staff for referees. The referees are mainly high school and college kids from the area. The staff ranges from 40-50 referees each season.
- In an effort to improve our referees, we have established training sessions. This allows for discussion and further knowledge to be gained. It is encouraged that our referees be certified in order to be more effective and knowledgeable.
- In the years of 2011 and 2012 the league has seen a decline in enrollment numbers. Much of this has to do with the addition of the Fall In-House Baseball/ Softball Leagues and the Wheaton Wings program growing.



## Pee Wee Soccer League

	2010	2011	2012			
<b>Total Participants</b>	415	511	429			
<b>Number of Teams</b>	34	42	40			
<b>Program Cost</b>			\$50 Res/\$63 Non			
<b>Gross Revenue</b>	\$18,781	\$24,385	\$20,460			
<b>Salaries</b>	\$128	\$315	\$486			
<b>Supplies</b>	\$380	\$3,754	\$630			
<b>Contractual</b>	\$1,105	\$1,820	\$2,119			
<b>Total Expense</b>	\$1,612	\$5,888	\$3,235			
<b>Net Income/Loss</b>	\$17,169	\$18,497	\$17,225			
<b>Percentage</b>	91%	76%	84%			
	<b># of Teams</b>	<b>Participants</b>	<b># of Teams</b>	<b>Participants</b>	<b># of Teams</b>	<b>Participants</b>
<b>Corec Pee Wee League</b>						
<b>Spring</b>	16	189	18	233	18	208
<b>Fall</b>	14	202	18	221	16	165
<b>Indoor</b>	4	24	6	57	6	56
<b>Totals</b>	34	415	42	511	40	429

### **Pee Wee Soccer Highlights:**

- The registration fee has an early bird rate, and after the deadline the fee increases \$20.
- The Pee Wee Soccer league is coed for ages 4 and 5 years old.
- The Wheaton Park District Pee Wee soccer league is the player's first experience in a league through the park district. This league allows kids to run around with other kids, have fun, and learn the fundamentals of soccer
- The games are played on a 30 x 20 field. They do not use goalies.
- Since its inception, this, league has grown each season. We have added an indoor season as well in 2010. With this success at such a young age, we hope that this will provide long lasting participation within our program.



## 2012 Fall Soccer Evaluations

### **If you could change anything about the program what would you change?**

- I would start in summer and run into fall. There might be families out there who are really into the sport and would be willing to consider a more in depth program.
- I would maybe have it run a week or 2 longer.
- All the teams would have roughly the same amount of players.
- I would give all players a small trophy or medal, instead of a towel or sack. Children in 2nd grade LOVE trophies and medals! PLEASE save the towels for the older kids.
- We would have liked two practices per week plus a game on the weekend.
- More skill-building and soccer strategy
- Less play in the rain.
- Train referees better.
- The competitive balance of teams.
- The team names. Would love to see US cities or States used.
- Having an option for photo sessions for teams.
- Hotline information

### **What is the main reason for your child playing soccer?**

- Love of the game
- Learn game. Positive experience with team. Develop skills. Develop good attitude and sportsmanship in sports.
- Opportunity for 4 year olds to start participating in team sports.
- Making new friends and playing with classmates.
- Exercise, fun, and improve skill set.
- Exposure to organized sports.
- She likes it and wants to play it.
- Team experience. Acquire different set of skills. Exposure to a "non-traditional" sport.
- Competition, Fun, and social aspect.
- Active and healthy



### **Question: What would you consider to be the weakest part of the program?**

- Parking at seven gables
- The amount of kids on the team (too few) and needing maybe 2 practices a week instead of one.
- Not enough practice time.
- Coaches don't necessarily have the skills to take players to the next level. No fault of theirs - I appreciate their time.
- Lack of lighting on the fields for practices late in the fall or early in the spring.

- The timing of the 1st grade games. They were right at the end of the afternoon and the 6 and 7 year old boys were often tired by then. Would be better if they played earlier - before 2!
- I actually wish the season was longer.
- Unequal quality of teams and a handful of coaches over-coaching their kids on the field.
- The young refs.
- I don't like the school team formations. The nice thing about park district is that you meet kids from all over Wheaton. Parents meet parents too. I don't understand the need to keep the schools together.
- Playing in the rain

**In response to the comments above, we will always looking to coordinate only four games at the front and back of the park at one time slot to alleviate parking issues. Due to other park district sports playing at the same time its difficult estimate the amount of people showing up at the park week by week. Also, weather updates and field closures are always set around 2pm. This allows us to check the weather, and make an educated decision on how to proceed. On game days, if games are not cancelled by staff and there isn't standing water, which will damage the fields, games will be played and decision is up to coaches not to play games if raining. Coaches are instructed during the coaches meeting that this is a recreational soccer league and their main objectives should be safety, fun, skill development, and sportsmanship and they should not have the mentality of "winning at all cost." In putting teams together based on request we cannot equal out the talent. Too many people want their kids to be with friends or schoolmates and therefore talent cannot be distributed evenly.**

**Question: What would you consider to be the strongest part of the program?**

- Grouping teams by school
- The coaches taught them great skills and they still had fun
- Progression of formats and learning.
- Learning experience for sportsmanship and strong with ethic.
- Emphasis on attitude and character
- Length of season
- Fee is affordable, and the schedule is easy to follow.
- Format (field size, rotations, etc)
- Enjoyment the kids have playing
- Organization



**In response to the comments above this league will continue to be fantastic league for soccer players, because of the desire, passion, and commitment of our volunteer coaches. We are so grateful to have them and cannot thank them enough. We will continue to stress safety, sportsmanship, fun and skill development as the main objectives of this league. It will also be easier to communicate relevant information to parents and coaches with the website.**

## *Boys Spring Lacrosse*

Season	2009	2010	2011	2012
Spring	143	200	239	213
<b>Total Participants</b>	143	200	239	213

### Spring Lacrosse Program Highlights:

	2009	2010	2011	2012
Total Participants	143	200	239	213
Program Cost	Prices Vary	Prices Vary	Prices Vary	Prices Vary
Gross Revenue	\$41,884.00	\$45,001.00	\$38,162.00	\$43,084.00
Salaries	\$1,520.31	\$1,901.76	\$2,412.88	\$2,652.44
Supplies	\$8,937.66	\$7,607.94	\$7,448.92	\$15,511.97
Contractual	\$19,380.00	\$15,250.00	\$10,282.50	\$11,680.00
Total Expense	\$29,837.97	\$24,759.70	\$20,145.30	\$29,844.41
Net Income/ Loss	\$12,046.03	\$20,241.30	\$18,016.70	\$13,239.59
Percentage	29 %	45 %	47%	31%

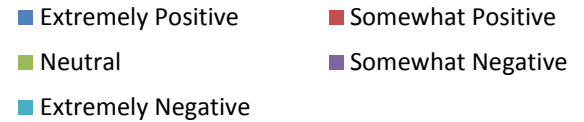
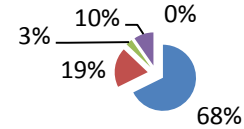
- Since the Wheaton Park District took over the Lacrosse program, registration has been strong and steady. The program has an outstanding advisory committee that helps run the program, and also recruits new participants and coaches.



## *Fall and Winter Youth Basketball Leagues*

Season	2009	2010	2011	2012
Fall				
PeeWee / Grades 1 <sup>st</sup> & 2 <sup>nd</sup>	109	118	145	137
Youth Co-Rec / Grades 3 <sup>rd</sup> - 8 <sup>th</sup>	332	202	196	220
Winter				
PeeWee / Grades 1 <sup>st</sup> & 2 <sup>nd</sup>	129	139	161	187
Youth Co-Rec Grades 3 <sup>rd</sup> - 8 <sup>th</sup>	109	189	197	278
Girls				
Fall	-	54	49	42
Winter	30	33	67	113
Total Teams	73	76	84	103
Total Participants	709	735	815	977

### Fall and Winter Youth Basketball League Overall Evaluation



	2009	2010	2011	2012
Total Participants	709	735	815	977
Total Teams	73	76	84	103
Program Cost	\$68 Res/\$102 Non	\$68 Res/\$102 Non	\$68 Res/\$112 Non	\$68 Res/\$85 Non
Gross Revenue	\$50,197.00	\$54,753.66	\$61,633.00	\$75,407.00
Salaries	\$14,396.91	\$15,110.26	\$16,630.86	\$22,975.64
Supplies	\$10,910.46	\$8,198.70	\$8,014.06	\$8,456.96
Contractual	\$2,991.51	\$0	\$253.75	\$419.50
Total Expense	\$28,298.88	\$23,308.96	\$24,898.67	\$31,852.10
Net Income/ Loss	\$21,898.12	\$31,453.70	\$36,734.33	\$43,5549.00
Percentage	44 %	51 %	60%	58%



#### **Fall and Winter Youth Basketball League Highlights:**

- The recreational basketball leagues emphasize skill, sportsmanship and fun while offering opportunities to stay physically active. Volunteers are necessary to the success of the league.
- The in-house leagues run seven-week seasons with games held on Saturday's.
- These leagues could not happen without School District 200, some games and practices are held at their facilities.
- Pee wee leagues continue to capture the younger grade levels, increasing our overall enrollment.
- This is a recreational league, which allows everyone to play and caters to all skill level. Fun is our primary goal.

## *High School Boys Feeder Basketball Program*

Grade	2009		2010		2011		2012	
	# of Teams	Participants	# of Teams	Participants	# of Teams	Participants	# of Teams	Participants
Program Cost	\$375/ player		\$375/ player		\$385/ player		\$385/ player	
7 <sup>th</sup> Grade	4	36	4	34	3	30	4	45
8 <sup>th</sup> Grade	4	38	3	26	3	31	3	32
Totals	8	74	7	60	6	61	7	77
Gross Revenue	\$28,833.75		\$25,816.10		\$25,365.17		\$28,904.55	
Salaries	\$222.62		\$70.69		\$246.78		\$246.85	
Supplies	\$3,940.86		\$4,340.01		\$4,286.58		\$4,086.74	
Contractual	\$9,151.88		\$13,080.00		\$10,621.00		\$11,721.00	
Total Expense	\$13,315.36		\$17,490.70		\$15,154.36		\$16,054.59	
Net Income/ Loss	\$15,518.39		\$8,325.40		\$10,210.81		\$12,849.96	
Percentage	54%		32%		40%		44%	

### High School Feeder Basketball Highlights:

- The High School Feeder Basketball program is for Boys in 7<sup>th</sup> and 8<sup>th</sup> Grade.
- The Wheaton Park District and the high school varsity coaches at both high schools, David Brackmann at Wheaton North and Robert Szorc at Wheaton Warrenville South High School work with us to provide this program. The high school varsity coaches pick the coaches and work with the coaches for the program plus they pick the players on the team. The park district does all the administration work.
- Teams play 11 home games and 11 away games. The Wheaton Park District schedules all the games for all the teams. Each team consists of 8-10 players.
- In addition to the home and away games, teams participate in two tournaments plus the tournament that the Wheaton Park District, plus the Wheaton North Shootout that the Wheaton Park District/ Wheaton North Boys' Basketball team hosts.
- Teams practice two times a week for an hour long each night when the Middle School season is over.





## Boys Feeder Travel Basketball Evaluations

### Comments and Suggestions

- I'd pay for skills sessions if the coach was qualified.
- Parent coaching does not work. They are always partial to their own children. Also, equal play at this age does not help the players develop. There were about 5-6 boys on team that were really good and the rest were average to below average and so we lost most of the games. In does not develop the players to be ready to play high school BB. There should be more involvement in the 7th and 8th grade level from the high school.
- Need to have more gym availability...especially after the Middle School season concluded. Coach and the kids wanted to practice more than 2 days per week.
- I think the skills practice led by high school coach should be included in the fee for the feeder teams. At the beginning of the season, I felt some players should sit because they didn't know the game and did not play well, causing us to lose some games. Now I see that these same players are the most improved.
- Hopefully more practice time will be available with CAC back open.
- Doesn't seem to be enough gym space. Too hard to find time to practice.
- We feel very fortunate that the boys had such great coaching this season. Mike and Mark have done a fantastic job of teaching the game of basketball to all of these kids. The progression that we have seen from the start of the year until now has been tremendous, and the boys understanding of how to play the game the right way has grown significantly. It's been fun to watch as the team has come together throughout the season. Great Coaches, great kids and great parents!
- I would require each team to have at least one assistant coach; that way games do not have to be cancelled or rescheduled when the head coach can't be there.
- Teaching tactical moves eg. Jump shot, right hand drive, left hand drive, moving jump shot, under basket moves for big boys, rebounder moves.
- Better organization in scheduling practices. More consistency.
- Play to win.
- More practices earlier in season.
- Definitely more practices and player competition for positions and playing time. Not sure players were always playing correct spots/maybe should have contacted middle school coaches too. Also, individual player development/skill work. Skills need to be worked at and not just verbalized. Definitely would pay more \$ for Skills Practice!!

## *In-House Boys Travel Basketball Program*

Grade	2009		2010		2011		2012	
	# of Teams	Participants	# of Teams	Participants	# of Teams	Participants	# of Teams	Participants
Program Cost	\$375/ player		\$375/ player		\$385/ player		\$385/ player	
4 <sup>th</sup> Grade	2	20	2	20	2	20	2	20
5 <sup>th</sup> Grade	1	11	1	12	3	30	3	29
6 <sup>th</sup> Grade	3	29	2	19	3	28	3	30
Totals	6	60	5	51	8	78	8	79
Gross Revenue	\$18,592.03		\$23,736.31		\$28,028.36		\$30,156.74	
Salaries	\$325.00		\$137.50		\$103.27		\$486.41	
Supplies	\$3,042.70		\$3,791.90		\$4,349.20		\$4,045.00	
Contractual	\$6,761.00		\$9,680.13		\$9,946.00		\$12,797.00	
Total Expense	\$10,128.70		\$13,609.53		\$14,398.47		\$17,328.41	
Net Income/ Loss	\$8,463.33		\$10,126.78		\$13,629.89		\$12,828.33	
Percentage	46%		43%		49%		43%	

### **In-House Boys Travel Basketball Highlights:**

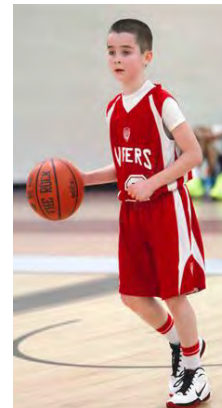
- The In-House Travel Basketball program is for Boys 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> Graders.
- The Wheaton Park District hires a high school coach to run tryouts for this program. Evaluators are also hired to pick teams but no one related to any player trying out, is an evaluator.
- The number of teams at each age level is determined by how many players try out and if we have enough quality players to form more than one team at a grade level.
- Teams play 11 home games and 11 away games. The Wheaton Park District schedules all the games for all the teams.
- In addition to the home and away games, teams participate in two tournaments plus the tournament that the Wheaton Park District hosts at their age group.
- Teams practice two times a week for an hour long each night.



## In-House Travel Basketball Evaluations

### Comments and Suggestions

- Earlier practice time for the younger groups as their attention to learning decreases when it gets too late.
- Warm up tops for the teams would be nice.
- No games played on Sunday mornings. I don't like having to make the choice between church and sports.
- More/better instruction. The team had a hard time filling the coaching position. For the expense and effort the kids and the parents put into this program there should have been a better plan for the coaching staff before the season started.
- Eight kids per team, make another team
- Coaches would have more knowledge of the game.
- A few kids may be have been misplaced skill wise on the A team. Maybe previous year stats should be counted for evaluation if they aren't already.
- I don't think the north side kids are well represented on WPD teams. There needs to be MORE travel basketball teams to accommodate Wheaton population. Otherwise we are very happy with the WPD travel team!
- Overall the program was a great stepping stone to begin the process of learning competitive play, would like to see more consistency in calls that are made by the referees that are balanced between each team. Would like to see that the boys would also get warm up uniforms and their uniforms on time. Would also like to see that after all the time that goes into the league and games that the boys could get a trophy of some sort to acknowledge their time on a league. Would also like to see coaches possibly not be parents.
- There should be more practice time available since this is a travel team.
- The Vipers program could use more skill development, learning plays, etc. especially as the boys get older. The Wheaton travel basketball program loses better players because they are looking for more intense competition and a higher level of coaching of specific skills.
- Please add more teams to accommodate more kids!



## *Girls Travel Basketball Program*

Grade	2009		2010		2011		2012	
	# of Teams	Participants	# of Teams	Participants	# of Teams	Participants	# of Teams	Participants
Program Cost	\$375/ player		\$375/ player		\$385/ player		\$385/ player	
4 <sup>th</sup> Grade	N/A	N/A	N/A	N/A	N/A	N/A	1	12
5 <sup>th</sup> Grade	0	0	1	10	1	10	1	8
6 <sup>th</sup> Grade	2	20	2	17	1	11	1	11
7 <sup>th</sup> Grade	2	20	1	9	1	10	1	10
8 <sup>th</sup> Grade	3	25	2	13	2	18	1	10
Totals	7	65	6	49	5	49	5	51
<b>Gross Revenue</b>								
Gross Revenue	\$21,052.00		\$23,736.00		\$28,028.00		\$19,362.85	
Salaries	\$56.00		\$138.00		\$103.00		\$0.00	
Supplies	\$4,125.00		\$3,792.00		\$4,349.00		\$2,345.00	
Contractual	\$8,652.00		\$9,680.00		\$10,266.00		\$9,165.00	
<b>Total Expense</b>								
Total Expense	\$12,833		\$13,610		\$14,718		\$11,510	
<b>Net Income/Loss</b>								
Net Income/Loss	\$8,219		\$10,126		\$13,310		\$7,853	
<b>Percentage</b>								
Percentage	39%		43%		47%		41%	

### **Girls Travel Basketball Highlights:**

- The Girl's Travel Basketball program started in 2006 and is for grades 5<sup>th</sup>, 6<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> Grade. The Feeder Girl's Travel Basketball program started in 2007. Each team consists of 8-10 players. Teams practice two times a week for an hour long each night.
- We have gone away from the Feeder program for the 7<sup>th</sup> and 8<sup>th</sup> grade levels, because the High School coaches felt it pressured players to play on the feeder team. The coaches just want the girls to just play basketball regardless of where they were playing. Some players want to play year round, which our program does not accommodate, so another program might be better for that player.
- Teams play in the Neuqua Valley League, Montini League and/ or Bulls/ Sox Academy league.
- Teams play in the West Suburban Girls Basketball League. Teams played at least 7 home games and 7 away games in the league. Teams participated in an end of the season tournament.
- In addition to the league games, teams participate in the tournament that the Wheaton Park District hosted, plus the West Suburban Girls Basketball League Tournament.

## Girls Travel/ Feeder Basketball Evaluations

### Comments and Suggestions

- The coaches for the 6th Grade Girls Wheaton Thunder were excellent.
- The one day tournament the first weekend in Jan. required our team to play 5 games on one day. That was too much for one day.
- Longer season.
- Share the new gym at Hubble with the girls! We only played there once all season.
- Overall the program was well run.
- Good mix of league games and tournaments.
- I wish the middle school coaches would encourage your program. I didn't even know about it until after it started. It seems like the boy's Viper program is known and well-respected but the girl's program is less known. This is a great opportunity for the girls to play together prior to their school season.
- It was an excellent experience for our daughter. The coach was very knowledgeable and had a great positive relationship with the girls!
- This year our 4th grade Wheaton Thunder team had 12 girls. This was way too many!! I would not play again in this league if my daughter was on a team this size- just not enough playing time. Needs to be maxed at 10 players.



## Travel Basketball Tournaments

Tournament	2009	2010	2011	2012
	# of Teams	# of Teams	# of Teams	# of Teams
Program Cost	\$260/team	\$260/team	\$275 /team	\$275 /team
Kickoff Classic	12	18	20	20
Holiday Harvest	13	39	29	7
Winter Classic	14	29	34	24
Wild Women's Winter Shootout	21	N/A	N/A	N/A
New Year's Challenge	15	N/A	N/A	N/A
Wheaton North Shootout	54	69	63	54
West Suburban Girls Basketball League	-	-	-	-
DuPage Youth Travel Basketball League	41	33	38	76
Shamrock Shootout	N/A	N/A	8	22
Totals	170	188	192	203
Gross Revenue	\$48,643.00	\$44,758.00	\$47,865.00	\$46,629.00
Salaries	\$6,236.00	\$4,615.00	\$3,919.00	\$510.00
Supplies	\$4,734.00	\$4,431.00	\$5,253.00	\$6,622.92
Contractual	\$22,639.00	\$21,424.00	\$24,720.00	\$23,770.00
Total Expense	\$33,609	\$30,470	\$33,892	\$30,902.92
Net Income/Loss	\$15,034	\$14,288	\$13,973	\$15,726.08
Percentage	31%	32%	29%	34%

### **Travel Basketball Tournament Highlights:**

- The Wheaton Park District started to run travel basketball tournaments in 2005. The Wheaton Park District travel basketball teams participate in the tournaments that we host for free.
- The Wheaton North Shootout is a CO-OP between the Wheaton Park District and Wheaton North High School. The Park District advertises, puts the schedule together, and gets the officials, orders awards and on-site running the brackets. Wheaton North provides the facility, scoreboards, concession stand and workers.
- Tournament numbers were down this season because of the lack of Central Athletic Center from November through January.
- In four years, we were able to establish ourselves as an elite tournament running organization and have been able to affect thousands of lives.



## Pilot Basketball Leagues

Season	2010	2011	2012
Winter	454	404	258
<b>Total Participants</b>	454	404	258
<b>Total Teams</b>	60	52	38

	2010	2011	2012
Total Participants	415	454	258
Teams	54	60	38
Program Cost	By School	Prices Vary	By School
Gross Revenue	\$22,156	\$23,581.18	\$15,776.97
Salaries	\$4,666.63	\$4,995.19	\$5,728.00
Supplies	\$6,235	\$6,315.94	\$4,599.65
Contractual	0	0	0
Total Expense	\$10,901.63	\$11,311.13	\$9,611.65
Net Income/ Loss	\$11,254.97	\$12,270.05	\$6,165.32
Percentage	51 %	52 %	39 %

### **Pilot Basketball Highlights:**

- The Pilot Basketball Leagues are offered at Wiesbrook, Madison, Pleasant Hill, Whittier, Longfellow, Lowell, and Lincoln Elementary School. Pleasant Hill concluded in 2011 due to Carol Stream Park District taking over the rights of Pleasant Hill School.
- The formats are different at each school. This is done to fit the needs of each school. Some schools do a draft, while others allow the park district to put teams together.
- Each league plays by the general rules of basketball, but there are slight modifications. (pressing, defenses, number of players on the court.)
- We have seen more players wanting to play in the more competitive in-house basketball program instead of a particular elementary school pilot basketball program.
- The Athletic Division is looking to expand this program by adding additional leagues based out of Hawthorne School and Emerson School in 2014.

## Co-rec Volleyball League

	2009	2010	2011	2012
<b>Program Cost</b>	Prices Vary	Prices Vary	Prices Vary	Prices Vary
<b>Fall</b>	85	149	149	150
<b>Winter</b>	65	76	139	111
<b>Total Participants</b>	150	225	288	261
<b>Total Teams</b>	14	23	34	32
<b>Gross Revenue</b>	\$9,811	\$17,776	\$22,319	\$20,159
<b>Salaries</b>	\$1,250	\$2,044	\$3,177	\$2,628
<b>Supplies</b>	\$1,529	\$2,464	\$2,905	\$2,774
<b>Contractual</b>	\$0	\$0	\$0	\$0
<b>Total Expense</b>	\$2,779	\$4,508	\$6,081	\$5,402
<b>Net Income/Loss</b>	\$7,032	\$13,268	\$16,238	\$14,757
<b>Percentage</b>	72%	75%	73%	73%

### Co-Rec Volleyball League Highlights:

- The registration fee has an early bird rate and after the deadline, the fee increases \$20.
- This league has enjoyed great success, because of the acquisition of the Central Athletic Center, and the additional gym space that has become available. We struggled some with space for practice in the Fall 2012 due to the Central Athletic Center being under construction.
- In order for this program to continue, we need volunteer coaches. The ones that help out are fabulous assets to the program. They continue to coach and develop the kids on fundamental skills and tactics needed to have success in volleyball. Much of the achievement and growth of this program is due to the retention of coaches from season to season.
- Since the inaugural season in the winter of 2010 for 7<sup>th</sup>-8<sup>th</sup> graders, the league has grown to have between 25-35 players each season, allowing for four teams to be formed.
- In order to develop the players, this league has modified rules and equipment for the 3<sup>rd</sup>-4<sup>th</sup> grade age levels. The league plays on a smaller court. Both the 3<sup>rd</sup>-4<sup>th</sup> and 5<sup>th</sup>-6<sup>th</sup> grade age levels use a Volley-Lite ball. This allows players to learn while not being afraid of the ball.





## Men's Basketball League

Fall / Winter Season	2009	2010	2011	2012
Total Teams	8	7	13	13
Total Participants	80	84	142	140

	2009	2010	2011	2012
Total Participants	80	84	142	140
Program Cost	\$625	\$675	Prices Vary	Prices Vary
Gross Revenue	\$4,040.31	\$4,462.07	\$9,523.82	\$9,213.96
Salaries	\$515.50	\$451.75	\$1,135.56	\$1,453.38
Supplies	\$200.00	\$150.00	\$150.00	\$300.00
Contractual	\$2,036.00	\$3,036.00	\$5,148.00	\$4,912.00
Total Expenses	\$3,751.50	\$3,637.75	\$6,583.56	\$6,665.38
Net Income	\$288.81	\$1,024.32	\$2,940.26	\$2,548.58
Percentage	7%	23%	31%	28%

### **Men's Basketball League Highlights:**

- This recreational league allows adults an opportunity for physical activity as well as to competition against their peers in organized full court game.
- This league runs on Wednesday nights for 12 weeks at the Wheaton Park District Community, and average 8 teams in the fall/ winter season.
- Staff added a Spring Men's Basketball League in 2011, and six teams registered for this program. Both leagues fill up each year.
- The Wheaton Park District accommodated three participants that didn't have a team but wanted to play by passing their names onto the current captains in the league which in return picked up these three players.



## Adult Softball

Season	2009	2010	2011	2012
<b>Spring / Summer</b>				
Men's 12"	13	14	11	9
Men's 16"	7	7	8	8
Women's 11"/ 30+ 14" Coed League	6	6	4	4
Co-Rec 12"	8	4	5	0
<b>Fall</b>				
Men's 12"	6	8	10	4
<b>Total Teams</b>	40	39	38	25
<b>Total Participants</b>	600	624	608	503

	2009	2010	2011	2012
Total Participants	600	624	608	503
Total Teams	40	39	38	25
Gross Revenue	\$22,410.00	\$21,735.00	\$21,300.00	\$13,530.00
Salaries	\$3,234.20	\$2,833.63	\$2,457.13	\$2,002.25
Supplies	\$2,485.33	\$2,093.97	\$2,376.53	\$1,931.98
Contractual	\$8,842.50	\$8,520.25	\$8,013.50	\$5,602.00
Total Expense	\$14,562.03	\$13,477.85	\$13,847.16	\$9,536.23
Net Income/ Loss	\$7,847.97	\$8,287.15	\$7,452.84	\$3,993.77
Percentage	35%	38%	35%	30%

### Highlights:

- The Adult Softball Leagues are made up of recreational teams with an emphasis on fun, sportsmanship, and exercise.
- Leagues are held at Graf Park on Monday, Tuesday, Wednesday evenings, and on Sunday afternoons at Atten Park.
- We continue to loose teams to Carol Stream who have an synthetic turf softball facility (McCaslin Park) on North Avenue.



## Wheaton Wings Competitive Soccer Club

	Fall 2009/Spring 2010	Fall 2010/Spring 2011	Fall 2011/Spring 2012	Fall 2012/Spring 2013
Total Participants	95	100	171	198
Total Teams	7	8	15	19
Program Cost				
U9 Girls	\$875.00	\$995.00	\$1,115.00	\$1,160.00
U10 Girls	\$925.00	\$1,045.00	\$1,165.00	\$1,220.00
U11 Girls	\$925.00	\$1,045.00	\$1,165.00	\$1,245.00
U12 Girls	\$950.00	\$1,070.00	\$1,190.00	\$1,270.00
U13 Girls		\$1,095.00	\$1,215.00	\$1,295.00
U14 Girls				\$1,295.00
U8 Boys			\$650.00	\$1,095.00
U9 Boys		\$995.00	\$1,115.00	\$1,160.00
U10 Boys		\$1,045.00	\$1,165.00	\$1,220.00
U11 Boys	\$925.00	\$1,045.00	\$1,165.00	\$1,245.00
U12 Boys				\$1,270.00
U13 Boys	\$975.00	\$1,095.00	\$1,215.00	\$1,295.00
U14 Boys	\$975.00	\$1,095.00	\$1,215.00	\$1,295.00
Gross Revenue	\$78,397.37	\$106,207.61	\$135,138.39	\$246,919.73
Salaries	\$3,204.00	\$3,285.63	\$3,769.63	\$3,458.60
Supplies	\$900.00	\$900.00	\$990.00	\$4,297.73
Contractual	\$44,035.50	\$62,854.60	\$103,705.00	\$177,174.57
Total Expense	\$48,139.50	\$67,040.23	\$108,464.63	\$184,930.90
Net Income/ Loss	\$30,257.87	\$39,167.38	\$26,673.76	\$61,988.83
Percentage	39%	37%	20%	25%

### Wheaton Wings Highlights:

- The Wheaton Wings camp back in the fall 2008 and started with four teams. Teams trained for two days a week for an hour and a half each with a professional trainer. Teams played in 10 home games in the fall and 8 home games in the spring. Teams participated in two tournaments in the fall and two in the spring.
- The Wheaton Wings grew once again in 2012 by adding a total of four teams and just under 30 players.



Fall 2010/Spring 2011		Fall 2011/Spring 2012		Fall 2012/Spring 2013	
# of Teams	Participants	# of Teams	Participants	# of Teams	Participants
		1	10	2	17
2	21	2	18	2	21
1	12	2	24	2	26
		2	22	2	22
1	13	1	16	1	15
				1	17
		1	8	2	13
1	11	1	10	2	17
		2	21	1	10
1	14	1	13	2	17
1	13	1	13	1	11
				1	12
1	16	1	16		
8	100	15	171	19	198

### Wheaton Wings Evaluation Comments

- The whole organization is wonderful - the only thing that does need improvement is having lined fields with goals for practice - it would really help.
- I wish that the Wings program was run like another program that I heard about where once you are on a team; you do not have to try out to retain your position. You only need to try out if you want to move up a level.
- Happy to have painted field lines at Graf this year for practice.
- I was unsure of this program but since the regular park district soccer program is now such a mess, with no coach requests and an impossible friend request program, I thought we would try it out. I have been pleasantly surprised by the camaraderie of the girls and high level of commitment from the PM, PAC and Trainer. We have really enjoyed our experience so far.
- The try-out procedure was a chaotic and dis-orienting for new parents, as if you were not trying to get people to show up.
- This was our first year participating and we thoroughly enjoyed it.
- I wish we had more space available to train indoors.



## Wheaton Wings Evaluation Comments (Continued)

- Overall impression is good. My oldest daughter played in the Fire organization and I (nor was she) was she, impressed with it. I like the Trainers demeanor and emphasis on ball skills.
- Would love to see an indoor turf field for winter practices
- Indoor turf at the old Hubble.
- Indoor turf at the old Hubble would be beneficial.
- WE NEED TURF for the upper gym in old Hubble. Indoor turf would make Wings a more competitive club by enhancing options for indoor winter training!!!! PLEASE. Indoor practice on gym floors is not worth it!!!! No benefit to the players and their training!
- The additional goalkeeping training is a good idea and should be continued. The team should also regularly practice set plays like corners and throw-ins.
- We had several games where refs did not show up. I was very embarrassed and felt this reflected poorly on our program.
- This is my first experience with the Wheaton Wings. So far it has been a good experience.
- Overall, we have been happy with the program.
- Good program. Would like to see 2 teams at each age level to provide a better grouping of skill level. Would also like to see teams keep the same trainer from year to year to help grow the team/players.
- U-13 roster was too short to be competitive.
- WPD does a nice job with Wings - thanks for all your help.



## Wheaton Wings Evaluation Comments (Continued)

- Reduce fall and spring trainings by a week+ and go to every-other-week for winter to cut overall Wings fees down more - it's just not affordable for all Wheaton residents. Thanks for payment plan.
- Have the kids learn more than 1 position - they should be familiar with playing offense and defense in case their high school needs them in a certain place.
- Managers/parents should not be chasing down nets for games - other clubs keep their nets up each season.
- Wings board needs to be formed. Parents in Wheaton aren't as savvy about the soccer world as other towns, so a board of informed leaders would help keep the program competitive. Some decisions just need to be made by a group of leaders who know what's out there. Sometimes it's not helpful (it's even odd) for a team to take a vote - easier for a board to explain the program upfront.
- Goalie trainer should rotate between teams so goalies get training with their teams - goalie parents shouldn't have to drive to a separate goalie practice.
- We should be entered in at least one more tournament for the monies we are paying. More organization outings. Maybe pre-season pizza party or social before spring season. Should be provided with a team banner or should be sign outside of 7 Gables. HOME OF THE WHEATON WINGS SOCCER CLUB. Refreshed spirit wear options for future. These have been the same for a while.



## *Fall In-House Baseball and Softball League*

Grade	Fall 2010		Fall 2011		Fall 2012	
	# of Teams	Participants	# of Teams	Participants	# of Teams	Participants
3-4 <sup>th</sup> Grade A Baseball	5	67	4	42	5	53
5-6 <sup>th</sup> Grade Major Baseball	4	48	5	65	6	75
7-8 <sup>th</sup> Grade Pony Baseball	6	75	4	45	4	48
3-4 <sup>th</sup> Grade A Softball	0	0	5	54	4	42
5-6 <sup>th</sup> Grade AA Softball	5	60	5	59	4	52
7-8 <sup>th</sup> Grade Major Softball	4	48	4	50	4	42
High School	-	-	2	22	1	12
<b>Totals</b>	24	298	29	337	28	324

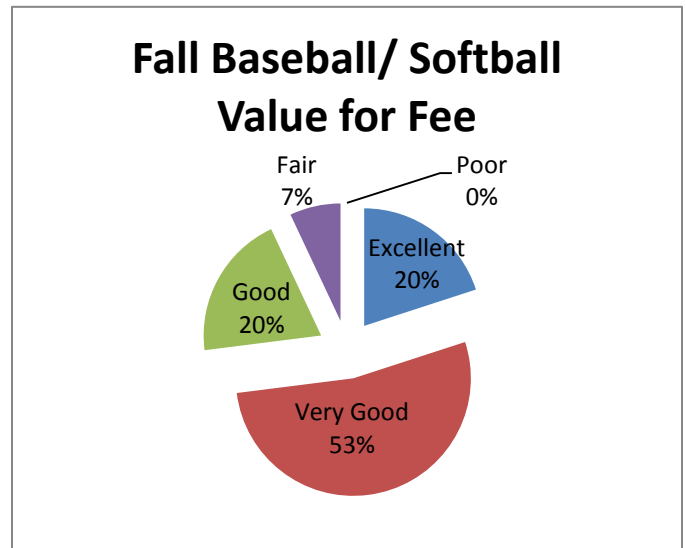
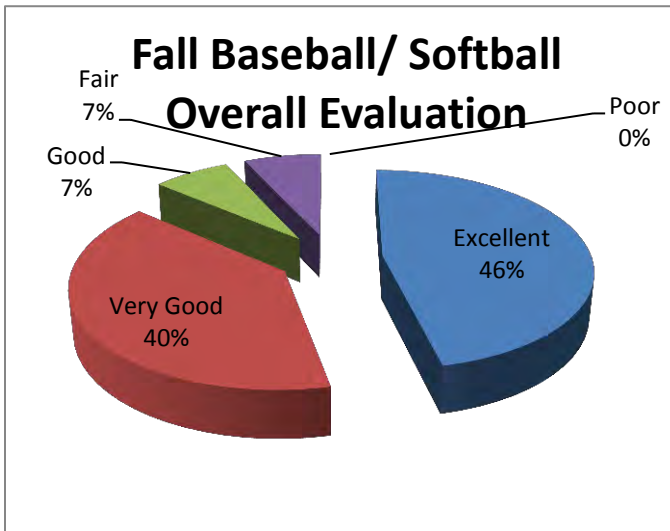
	Fall 2010	Fall 2011	Fall 2012
Total Participants	298	337	324
Total Teams	24	29	28
<b>Program Cost</b>	\$80 Res.; \$120 NonRes.	\$88 Res. \$128 NR	\$89 Res./ \$111 NR
Gross Revenue	\$21,550	\$30,859	\$31,356
Salaries	\$167	\$237.15	\$0
Supplies	\$9,231.70	\$12,506.32	\$12,991.02
Contractual	\$4,891	\$5,815.50	\$7,705
Total Expense	\$14,289.70	\$18,558.97	\$20,696.02
Net Income/ Loss	\$7,260.30	\$12,300.03	\$10,659.98
Percentage	34 %	40 %	34%

### **Fall In-House Baseball/ Softball League Highlights:**

- The Wheaton Residents have expressed interest in the Wheaton Park District to start a new Fall Baseball and Softball League.
- The Wheaton Park District offered a new Fall In-House Baseball and Softball program for the fall 2010. In its first year, we had 298 participants on 24 teams. Three of these teams were from Carol Stream Park District as they did not have enough players to form a league of their own.
- The format of this program was to practice once a week for an hour and a half and then play games on Saturday. Each team played nine (9) regular season games that seeded into a single elimination tournament. Teams did play some doubleheaders since we played on Saturday's only.
- Ron Elenbaas, Equipment Manager of the Wheaton Youth Baseball/ Softball Board agreed to take care of supplying team equipment and help order uniforms that each player would keep.

- Umpires were assigned by using the assigning software that the Wheaton Youth Baseball/ Softball program used. Athletic staff used this software and had a 100 percent show up rate. Concession stand was open at Atten during the fall.

### Fall Baseball/ Softball Evaluations





## *Fall Travel Baseball League*

	Fall 2010	Fall 2011	Fall 2012
Total Teams	5	12	24
Program Cost	\$1,000 per team	\$1,000 per team	\$1,000 per team
Gross Revenue	\$5,000	\$11,400	\$22,630
Salaries	\$749.50	\$895.02	\$4,715.91
Supplies	\$876.25	\$856.50	\$1,235.00
Contractual	\$1,400	\$3,410	\$8,379.00
Total Expense	\$3,025.75	\$5,161.52	\$14,329.91
Net Income/ Loss	\$1,974.25	\$6,238.48	\$8,300.09
Percentage	39 %	55 %	37%

### **Fall Travel Baseball League Highlights:**

- The Wheaton Residents expressed interest to the Wheaton Park District to offer a Fall Travel Baseball and Softball League.
- The format of this program was to play once a week on Saturday or Sunday either a single game or doubleheader. Teams played nine (9) regular season games that seeded into an end of the season single elimination tournament.
- Umpires were assigned by using an assigning service, Official Finders.
- Wheaton Park District staff set up the field for each game. These staff members ran the concession stand after setting up the fields.
- To provide more atmosphere and service to the players, the Wheaton Park District opened the Atten Park concession stand to meet the player's needs.



# Wheaton Wings Spring Classic Tournament

Tournament	2012
Tournament Entry Fee	
U8 Teams	\$400
U9-U10 Teams	\$485
U11-U14 Teams	\$535
Total Number of Teams	118 Teams
Gross Revenue	\$55,194.78
Salaries	\$6,573.15
Supplies	\$10,341.18
Contractual	\$17,949
Total Expense	\$34,863.33
Net Income/Loss	\$20,331.45
Percentage	37%

## Wheaton Wings Spring Classic Soccer Tournament Highlights:



- The inaugural tournament was held on May 18-20, 2012.
- The tournament used 6 fields at Graf Park and 6 fields at the back of Seven Gables Park on Saturday. The in-house program played in the front of the park and at Whittier, Edison and Kelly Park on Saturday. On Friday and Sunday, we played at Graf, front fields and back fields of Seven Gables Park. We couldn't play on all fields at Graf on Sunday due to a Car Show at the fairgrounds, which they wouldn't allow us to use their lot.
- Thanks to the Parks Department for making the parks look great. We played 205 games in three days and the event went great. In 2013, we grew to 156 teams and played 266 games.





# Section 11: Volunteers



## Volunteering at the Wheaton Park District

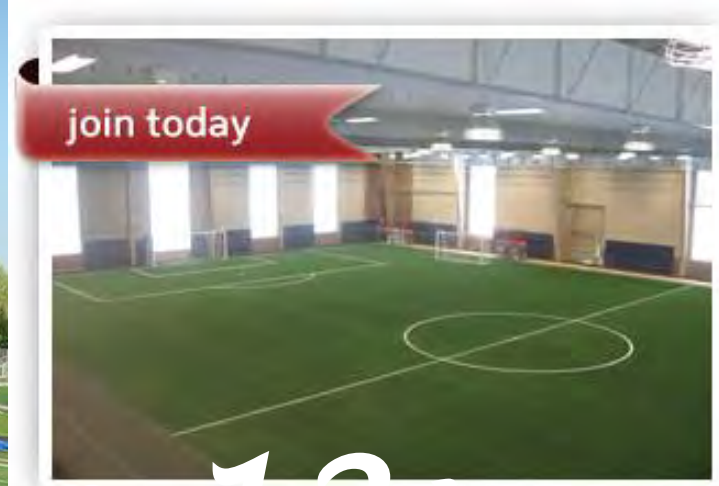
The Wheaton Park District's athletic programs and leagues benefit greatly from the support and dedication it receives from its hundreds of volunteer coaches each year. These volunteers provide guidance and mentorship for the thousands of youths that participate in Wheaton Park District athletic programs and leagues. This past year alone there were a total of 1,344 volunteer coaches who dedicated nearly 74,207 hours of their time to enhance the lives of the youth of Wheaton. By their volunteering to coach and mentor the participants in these programs and leagues, it saved the Wheaton Park District \$667,859 from having to pay for coaches/instructors.

Becoming a volunteer coach not only benefits the Wheaton Park District it also benefits the Wheaton community and the lives of our most valuable future resource, the youth of Wheaton. Volunteering helps build social capital within the community. It is that social capital that will bring people together to positively impact the communities/neighborhoods they live, work, and recreate in. Children will see the benefits of giving back by volunteering and that image will hopefully be engrained in them so that they will one day give back to their communities by volunteering themselves.



	2011	2012	Hours Per Week (as of 2010)	# Weeks	Total Hours 2011	Total Hours 2012	Hourly Rate (as of 2010)	Total Value 2011	Total Value 2012
<b>Indoor Soccer</b>									
Coach	50	40	1.5	7	525	420	\$9.00	\$4,725	\$3,780
Assistant Coach	11	13	1.5	7	116	137	\$9.00	\$1,040	\$1,229
<b>Spring Soccer</b>									
Coach	100	75	2.5	9	2,250	1,688	\$9.00	\$20,250	\$15,188
Assistant Coach	39	75	2.5	9	878	1,688	\$9.00	\$7,898	\$15,188
<b>Fall Soccer</b>									
Coach	154	112	2.5	9	3,465	2,520	\$9.00	\$31,185	\$22,680
Assistant Coach	60	58	2.5	9	1,350	1,305	\$9.00	\$12,150	\$11,745
<b>Winter Basketball</b>									
Coach	31	44	2.0	9	558	792	\$9.00	\$5,022	\$7,128
Assistant Coach	30	17	2.0	9	540	306	\$9.00	\$4,860	\$2,754
<b>Fall Basketball</b>									
Coach	33	46	2.0	9	594	828	\$9.00	\$5,346	\$7,452
Assistant Coach	12	11	2.0	9	216	198	\$9.00	\$1,944	\$1,782
<b>Sping In-House LAX</b>									
Coach	12	11	2.0	9	216	198	\$9.00	\$1,944	\$1,782
Assistant Coach	24	11	2.0	9	432	198	\$9.00	\$3,888	\$1,782
<b>Co-Rec Volleyball-Winter</b>									
Coach	21	22	2.0	9	378	396	\$9.00	\$3,402	\$3,564
Assistant Coach	20	7	2.0	9	360	126	\$9.00	\$3,240	\$1,134
<b>Co-Rec Volleyball-Fall</b>									
Coach	16	18	2.0	9	288	324	\$9.00	\$2,592	\$2,916
Assistant Coach	3	3	2.0	9	54	54	\$9.00	\$486	\$486
<b>Pilot Basketball</b>	116	91	2.0	9	2,088	1,638	\$9.00	\$18,792	\$14,742
<b>Wheaton Wings</b>	22	21	5.0	12	1,320	1,260	\$9.00	\$11,880	\$11,340

<b>Baseball League</b>										
	Coach	82	75	4.0	12	3,936	3,600	\$9.00	\$35,424	\$32,400
	Assistant Coach	62	76	4.0	12	2,976	3,648	\$9.00	\$26,784	\$32,832
<b>Softball League</b>										
	Coach	50	57	4.0	12	2,400	2,736	\$9.00	\$21,600	\$24,624
	Assistant Coach	37	56	4.0	12	1,776	2,688	\$9.00	\$15,984	\$24,192
<b>Fall Baseball League</b>										
	Coach	13	17	5.0	9	585	765	\$9.00	\$5,265	\$6,885
	Assistant Coach	12	12	5.0	9	540	540	\$9.00	\$4,860	\$4,860
<b>Fall Softball League</b>										
	Coach	13	13	5.0	9	585	585	\$9.00	\$5,265	\$5,265
	Assistant Coach	13	16	5.0	9	585	720	\$9.00	\$5,265	\$6,480
<b>Travel Baseball Teams</b>										
	Coach	9	8	6.0	12	648	576	\$9.00	\$5,832	\$5,184
	Assistant Coach	8	13	6.0	12	576	936	\$9.00	\$5,184	\$8,424
<b>Travel Softball Teams</b>										
	Coach	4	5	6.0	12	288	360	\$9.00	\$2,592	\$3,240
	Assistant Coach	4	2	6.0	12	288	144	\$9.00	\$2,592	\$1,296
<b>Travel Basketball Teams</b>										
	Coach	19	20	8.0	14	2,128	2,240	\$9.00	\$19,152	\$20,160
	Assistant Coach	6	19	8.0	14	672	2,128	\$9.00	\$6,048	\$19,152
<b>Cheerleading</b>										
	Coach	11	9	10.0	20	2,200	1,800	\$9.00	\$19,800	\$16,200
	Assistant Coach	11	13	10.0	20	2,200	2,600	\$9.00	\$19,800	\$23,400
<b>Football Tackle</b>										
	Coach	42	23	15.0	14	8,820	4,830	\$9.00	\$79,380	\$43,470
	Assistant Coach	42	104	15.0	14	8,820	21,840	\$9.00	\$79,380	\$196,560
<b>Football Flag</b>										
	Coach	13	12	3.0	10	390	360	\$9.00	\$3,510	\$3,240
	Assistant Coach	39	39	3.0	10	1,170	1,170	\$9.00	\$10,530	\$10,530
<b>Baseball Board of Control</b>										
		45	45	2.0	21	1,890	1,890	\$9.00	\$17,010	\$17,010
<b>Football Board of Control</b>										
		29	29	2.0	28	1,624	1,624	\$9.00	\$14,616	\$14,616
<b>Cheerleading Board</b>										
		6	6	14.0	28	2,352	2,352	\$9.00	\$21,168	\$21,168
<b>Totals:</b>		1,324	1,344	190	486	63,076	74,207		\$567,684	\$667,859



*Section 12:  
Future of  
Wheaton Park  
District  
Athletics*

**Priority # 1: Outdoor Athletic Synthetic Turf Field(s)**  
**(Projected at Graf Park West Multi-Use Field - August 2014)**

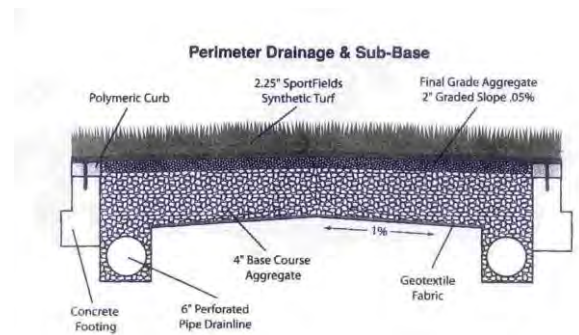
The Wheaton Park District currently serves a population of 53,000 and owns 52 parks on 11.2 square miles of land. Athletics are a big part of community life in Wheaton with 2,939 participants in soccer, 902 participants in football/cheerleading, and 213 participants in our lacrosse program. These numbers do not include all the spectators, coaches, and trainers who are part of our athletic programs.

Although we do offer the highest quality natural grass fields in the area, the continuous demand on open field space puts a tremendous strain on the maintenance and up keep of the fields. With our current athletic participation, not to mention future needs, we are finding that the turf has little or no time to recover.



In 2013, one synthetic turf field was budgeted at the Graf Park West Multi-Use field. Due to the timeline of things that needed to occur to make that happen, the timeline estimated an opening in August 2014 if all things line up. There are also talks about adding an additional field where Ball Field # 4 and # 5 are currently since that location already has lights. If possible, it would be beneficial to put a synthetic turf field at Seven Gables Park if we could light it. Having multiple synthetic turf fields will increase usage and provide much reduced maintenance costs. 24/7 turf is not only safer, but also sturdier and more cost efficient than grass.

Unlike the old Astroturf, in which essentially a nylon carpet attaches to a ½ inch foam pad over concrete, the new synthetic turf surface composition better emulates the real thing, with more resistance to wear and tear. Synthetic turf is polyethylene fiber with a granulated rubber in-fill. Specially engineered equipment places each fiber in a pattern that emulates real grass. The rubber and sand particles that form its base are loosely packed around the blades of “grass,” providing a softer cushion than real dirt. Designed to promote drainage, it is soft and does not freeze, compact or require special footwear.



It also does not become dangerously uneven if it is overused, or played on in unfavorable weather conditions. We will never have to worry about damaging a wet field, playing in the mud or spending in excess of \$20,000 in maintenance costs. We would also save on mowing, seeding, fertilizing and painting lines of play.

Synthetic turf is the wave of the future for those fields that continually experience high traffic. More park districts are installing synthetic turf fields not only because of the



maintenance and safety factors, but also because of its multipurpose use for parks, schools, and community. These park districts are also installing them on baseball and softball fields.

## *A Guaranteed Return on your Investment*

### Field Turf vs. Natural Grass Costs Over 10 Years

	Natural Grass	Field Turf
<b>Base Preparation</b>	\$280,000	\$320,000
<b>Materials</b>	\$220,000 (cost of sod)	\$4.75 per sq. ft. = \$380,000
<b>Maintenance</b>	\$52,500 x 10 yrs = \$525,000	\$5,000 x 10 yrs = \$50,000
<b>Total</b>	\$1,025,000	\$750,000
<b>Scheduling Possibilities</b>	60 hrs x 26 wks x 10 yrs = 15,600 hrs	68 hrs x 44 wks x 10 yrs = 29,920 hrs
<b>Average Cost Per Hour of Use</b>	\$65.71	\$25.07

Figures based on 80,000 square foot fields and average costs and usage rates across North America. Figures provided by Field Turf, a Tarkett Sports Company.

## Annual Maintenance Cost

FieldTurf does require regular, but minimal, maintenance. What would you do with the close to \$50,000 you could take out of your annual maintenance budget?

	Natural Grass	FieldTurf
<b>Mowing Equipment</b>	\$7,068	
<b>Labor (\$20/hour)</b>	\$6,000	\$1,000
<b>Clipping Removal</b>	\$2,861	-
<b>Fertilization</b>	\$4,856	-
<b>Overseeding</b>	\$466	-
<b>Coring</b>	\$2,848	-
<b>Topdressing</b>	\$9,565	-
<b>Thatch Removal</b>	\$185	-
<b>Monitor Irrigation</b>	\$846	-
<b>Equipment Depreciation and Fuel</b>	\$3,500	\$1,500
<b>Water</b>	\$5,400	-
<b>Field Re-Striping:</b>		\$2,500
<b>Labor</b>	\$5,800	
<b>Material</b>	\$3,105	
<b>Total</b>	\$52,500	\$5,000

Figures provided by Field Turf, a Tarkett Sports Company.



## Priority # 2: Indoor Synthetic Turf Field

The Wheaton Park District strives to exceed the expectations of our residents. In doing this, we have been awarded the National Gold Medal Award four times for Excellence in Parks and Recreation. As we continue to offer more than 4,000 recreation programs annually and strive to meet the needs of our community in the future, we must expand our ability to provide indoor athletic space. The growth, scope, and complexity of the athletic programs offered has created a need for a building which will provide facilities adapted for a wide variety of athletic pursuits. Soccer, baseball, softball, basketball, cheerleading, and lacrosse all under one roof, at varying times throughout the year, accommodating thousands of participants in challenging physical activities could be a reality in Wheaton.

The Wheaton Park District currently serves 2,939 participants in soccer, 2,254 participants in baseball/softball, 231 participants in cheerleading and 213 participants in lacrosse, which is the “fastest growing sport” on two feet and gaining in popularity in Wheaton. The impact goes beyond the participants when one includes the spectators, coaches, trainers, and the future growth of all athletic programs.



The Wheaton Wings Travel Soccer Club continues to grow every year. In fall 2010 we had 8 teams, fall 2011 we had 15 teams and in fall 2012 we had 19 teams. The most frequent comment that we receive on the program evaluations is that we do not have an indoor turf field making it difficult to work on foot skills. Trainers and participants say that a wood or tile surface causes the ball to travel at a higher rate of speed which doesn't provide an ideal playing area for our players. Parent managers also

comment that it's nearly impossible to find a turf field that is close to us to rent and is not at 4 pm where they can't make it or at 9 pm which is past the player's bedtime.

To best meet the needs of our residents, the Athletic Division staff all agrees that changing the surface in the Upper Gym of the Central Athletic Center to a synthetic turf field would be best. Since the upper gym is not a full high school size court, we cannot use the gym for basketball games for grade 6 and above due to safety concerns. The Upper Gym was mainly used as a practice area for Wings Travel Soccer, In-house Indoor Soccer and Rams Cheerleading Practice. We did have some basketball practices in there but we will relocate those practices into the gyms that Wings Travel Soccer will not use, since they would use the synthetic turf field instead. This turf field would also be used by Rams Cheerleading (July-December), In-house Indoor Soccer (Jan.-Mar.), Off-Season Travel Baseball/ Softball from Jan.-Mar., Lacrosse from Mar.-June. All of these sports (except cheerleading) would gain a great benefit as they would be able to train on a more natural surface. When our programs are not using the field, we can rent the field to other local teams at the rate of \$71/res., \$89/nonres. an hour. That is the current competitive

going rate. We can also run 3 v. 3 soccer tournaments on days off. We need indoor turf to keep up with the neighboring communities.

The current Upper Gym floor is in need of work. We received the following quotes to repair or replace.

**Central Athletic Center- Gym Floors**  
**Summary of Cost Estimates- Haldeman-Homme, Inc.**  
**3/13/2013**

Area	Type	Cost	Notes
Upper Gym	Full Replacement	\$75,000	Long term recommendation
Upper Gym	Repair & sand	\$37,690	Recommended for budget

To install a synthetic turf field (85 ft. x 60 ft.) in the upper gym, we received the following quote from Fieldturf:

<b>Field Name</b>	<b>Wheaton Park District</b>
<b>Turf System</b>	<b>FieldTurf Classic</b>
<b>Square Footage</b>	<b>5,100</b>
<b>Field Markings</b>	<b>N/A</b>
<b>Price</b>	<b>\$55,659</b>

**Price Includes:**

- a) Installation of the artificial in-filled grass surface upon an existing suitable base;
- b) Sanding of floor and application of tac coat.
- c) Supply and installation of transition strips
- d) A 5 year manufacturers warranty
- e) Prevailing wages
- f) 4' RT Groomer and SweepRight
- g) The price is subject to an increase without notice in the event that there is an increase in raw materials, freight, or direct expenses in manufacturing or installing the grass surface

The additional cost to put in synthetic turf (\$55,659) vs. repairing & sanding (\$37,690) the current floor in the upper gym would be \$17,969. This cost is well worth it. If the 200 Wings Travel Soccer players used this space for the next 10 years and we increased their fee to pay for the turf area, it would cost a player: \$17,969/200 players/10 years = \$8.98 per player per year. The turf can also be funded by the Wings Tournament net income of \$20,000, by the \$5 Athletic Projects Management Fund mentioned on page 11 or by the extra facility rental money generated by having a turf field.

**Field Rental Rates** for Athletic Turf Fields:

<b>Ackerman (Glen Ellyn Park District)</b>	=	\$120 – Prime Hours/\$70 – Non Prime Hours (Half Field – 90 ft. x 67.5 ft.)
<b>Falcon Park (Palatine Park District)</b>	=	\$71 Res/\$89 Non Res. – Prime Hours/ \$43 Res./\$52 Non-Res – Non-Prime hours (Half Field – 90 ft. x 90 ft.)
<b>Players Indoor (Naperville)</b>	=	\$100 – Prime Hours (80 ft. x 50 ft.)

**Priority # 3: Dividers in the Large Gym and Kale Gym at the Central Athletic Center**

Quote provided by Haldmann-Homme, INC

Cost of Divider for each gym:

Main Gym Divider	=	\$15,940
Kale Gym Divider	=	<u>\$15,940</u>
Total Cost	=	\$31,880

**Reason:**

- With these dividers, we can make two program spaces into four program spaces allowing us to maximize the space that we have.
- Examples of what we can do:
  - In the Kale Gym, we can put two full sets of cheerleading mats. Coaches state that they cannot currently do that because the girls would be too distracted when looking at the other squad in the gym.
  - In each gym, we can do two basketball, two volleyball, two soccer practices at one time. When this happens, not only will kids not be distracted by the other practice but it will also provide a safer environment as balls won't fly into the other teams practice.
  - We can have an athletic/recreation class or birthday party on one side of the divider, and a practice on the other side.
  - Instead of only renting two spaces (Large and Kale Gym), we can rent four spaces, Large Gym Side 1, Large Gym Side 2, Kale Gym Side 1 and Kale Gym Side 2. This would allow us to meet the needs of more residents. The additional revenue that is generated by adding these two dividers will ultimately pay for themselves plus generate additional funds.

**Funding:** This request can be funded by the Basketball Program Management (\$5/participant/season) that we've collected since 2009 which is up \$28,125 at the end of 2012. With using the balance as of 2012 and part of the contributions in 2013, this request can be funded fully.

**Priority # 4: New Volleyball Floor Sleeves in the Large Gym and Kale Gym at the Central Athletic Center**

Quote provided by Haldmann-Homme, INC

Cost of Porter Volleyball Floor Sleeves for each gym:

Main Gym Floor Sleeves (4)	=	\$2,940
Kale Gym Floor Sleeves (4)	=	\$2,940
Savings if both gyms are done at same time	=	<u>-\$400</u>
Total Cost	=	\$5,480

**Reason:**

- Currently, we had one main court in the Kale Gym that takes up the whole gym. If we can put in four new sleeves, two on each side court, we would have two courts maximizing the gym usage, serving double the amount of players.

- In the main gym, we currently have on main court (that takes up the whole gym) and three sleeves for the side courts. Having only three sleeves for the side courts allows us to have two side courts but the two courts are linked by the middle pole being shared by both courts. Since the two courts share the middle pole, during practices, kids are distracted by the other teams practice and balls are flying into the other court. The current set up doesn't allow us to play games as it would be confusing with whistles going and a ball flying into the other court. With two separate courts, we can make the experience better for practices and it will allow us to run games on both courts in order to maximize our gym space.

**Funding:** This request can be funded by the Volleyball Program Management (\$5/participant/season) that we've collected since 2009 which is up \$4,630 at the end of 2012. With using the balance as of 2012 and the rest can be funded out of the program account, this request can be funded fully.

### **Outdoor Athletic Area Recommendations:**

1. Develop outdoor athletic area at Central Athletic Center. In 2013/2014 Capital Projects budget.
2. Put Homerun fences at Danada South East and West Fields at 300 ft. down the foul lines and 330 ft. to center field to make the field ideal to use for older age groups. We recommend putting a 10 ft. fence. Estimated Cost of a 4' high fence per field is \$12,740. Total cost of a 4' high fence on both fields is \$25,480.
3. Put irrigation in infields and outfields at Atten Park Ball Fields # 15, 17 and 18. Total cost for all three fields is estimated at \$128,790. If you use the current pump that is for Atten # 16, 19 and 20, the cost would be less.
4. Put irrigation in infields and outfields at Graf Ball fields # 3, 4, 5 plus North and East Multi-purpose fields. Total cost for all three fields is estimated at \$85,860 and \$59,670 for the East Multi-Purpose field. If you use the current pump that is for Atten # 16, 19 and 20, the cost would be less.
5. Put a two car garage at Atten Park to store groomer, golf carts and other tools for easier access. Estimated cost of the garage is \$25,000.
6. Since most of the fields that are over used are lighted fields, consider putting more lighted fields at Atten Park Ball Field # 18, Seven Gables Multi-Use Field H, Graf Park East Multi-Use Field, Danada South Ball/Multi-Use Fields and Northside Park Ball Field. Estimated Ball Field (Atten 18 and Northside cost is \$100,000, Estimated Danada South Ball Fields cost is \$150,000 per field. Estimated Muti-Use Field is \$110,000.
7. Put irrigation at some/ all fields at Seven Gables Park. Estimated cost is \$59,670 a field.
8. Public Bathrooms and shelter at front of Seven Gables Park. Estimated cost is \$174,000.

9. Consider adding more parking at Atten Park, Seven Gables Park and Graf Park for normal usage.
10. Put synthetic turf in infields and outfields of Graf Park Ball fields # 4 and 5 (Space # 1) and on the East Multi-Use Field (Space # 2). \$994,500 per space.
11. Put a two car garage at Graf Park to store football and other equipment. Estimated cost is \$25,000.
12. Put irrigation in infields and outfields of all three Ball fields and two multi-purpose fields at Central Athletic Center
13. At all lower lighted Atten Park Ball fields, consider putting synthetic turf in the infields and outfields.
14. Put irrigation in infields and outfields of all three Ball fields at Edison Middle School. Estimated cost per field is \$28,260.

**Indoor Athletic Area Recommendations:**

1. Replace roof at the Central Athletic Center (In budget for 2014).
2. Repair or replace gym floors at the Central Athletic Center. Here are the estimated costs:

**Central Athletic Center- Gym Floors  
Summary of Cost Estimates- Haldeman-Homme, Inc.  
3/13/2013**

Area	Type	Cost	Notes
Main Gym	Full Replacement	\$180,000	Recommended
Main Gym	Repair & sand	\$49,850	
Kale Gym	Repair & sand	\$22,090	Recommended

3. Concession stand at the Central Athletic Center. Estimated cost is \$75,000
4. Indoor turf field that is 70 yards x 120 yards.

