

WHEATON PARK DISTRICT 2015 SUMMER CAMP ANNUAL REPORT



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10/30/2015

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Introduction

The Wheaton Park District's summer day camps offer a wide variety of options for campers looking for ways to enjoy their summer. We can definitely say we have it all, with opportunities to take field trips to great locations, canoeing at the Northside Lagoon, enjoying swimming at one of our two pools, and forming new friendships that will last a lifetime. Our camps most important purpose is building character in our youth many who return later on in their early adult years to mentor and be counselors to a new generation of campers.



Data Summary

Program Group	Campers	Salaries (5000)	Supplies (7000)	Contractual (8000)	Revenues (4000)	Total Expenses	Net Revenue
Camp Illini 2013	262	13,672	1,224	2,925	38,035	17,821	20,214
Camp Illini 2014	367	15,726	2,225	4,419	48,095	22,370	25,725
Camp Illini 2015	399	16,635	1,435	3,282	53,952	21,352	32,600
Mean Green 2013	179	11,913	1,091	1,800	22,117	14,804	7,313
Mean Camp Green 2014	261	12,639	1,535	2,610	28,927	16,784	12,143
Mean Camp Green 2015	225	9,790	1,200	2,258	27,693	13,248	14,445
Camp Blackhawk 2013	259	10,539	2,835	1,932	36,741	15,306	21,435
Camp Blackhawk 2014	316	14,044	2,899	3,222	37,028	20,165	16,863
Camp Blackhawk 2015	318	18,802	2,781	2,853	40,277	24,436	15,841
Camp Goodtimes 2013	115	4,535	395	0	11,179	4,930	6,249
Camp Goodtimes 2014	96	3,269	279	0	9,984	3,548	6,436
Camp Goodtimes 2015 (combined with Camp Blackhawk in 2015)	0	0	0	0	0	0	0
Awesome August 2013	110	2,169	171	3,428	14,922	5,768	9,154
Awesome August 2014	107	5,004	192	2,233	13,981	7,429	6,552
Awesome August 2015	82	3,520	385	2,552	10,642	6,457	4,185
Camp No Name 2013	352	47,439	4,494	11,894	118,047	63,827	54,220
Camp No Name 2014	453	49,194	4,882	15,852	129,257	69,928	59,327
Camp No Name 2015	489	60,995	4,986	18,564	145,113	84,545	60,568
Super Tots 2013	191	8,088	852	0	16,940	8,940	8,000
Super Tots 2014	199	11,004	1,150	0	17,750	12,154	5,596
Super Tots 2015	199	12,036	958	0	18,461	12,994	5,467

Program Group	Campers	Salaries (5000)	Supplies (7000)	Contractual (8000)	Revenues (4000)	Total Expenses	Net Revenue
Camp I Don't Know 2013	105	21,302	3,037	8,952	60,586	33,291	26,665
Camp I Don't Know 2014	93	25,798	2,576	10,528	51,568	38,902	12,666
Camp I Don't Know 2015	197	24,174	1,720	11,133	59,533	37,027	22,506
Safety City Camp 2013	158	9,300	500	0	24,100	9,800	14,300
Safety City Camp 2014	155	9,600	574	0	24,200	10,174	14,026
Safety City Camp 2015	185	9,754	487	0	27,935	10,241	17,694
Holiday Day Camps 2013	80	2,308	494	0	8,067	2,802	5,265
Holiday Day Camps 2014	90	4,142	772	525	11,627	4,735	6,242
Holiday Day Camps 2015 (***Thanksgiving and winter break camps have not run yet)	50	3,166	155	0	6,752	3,321	3,431
Last Chance Camp 2013 (formerly Creative Express)	27	3,574	463	0	6,769	4,037	2,732
Total 2013	1,838	\$134,839	\$15,556	\$31,456	\$357,503	\$181,851	\$175,652
Total 2014	2,137	\$150,420	\$17,084	\$39,389	\$372,417	\$206,893	\$165,524
Total 2015	2,144	\$158,872	\$14,107	\$40,642	\$390,358	\$213,621	\$176,737
Difference 2014/2015	7	\$5,708	(\$2,977)	\$1,253	\$17,941	\$6,728	\$11,213

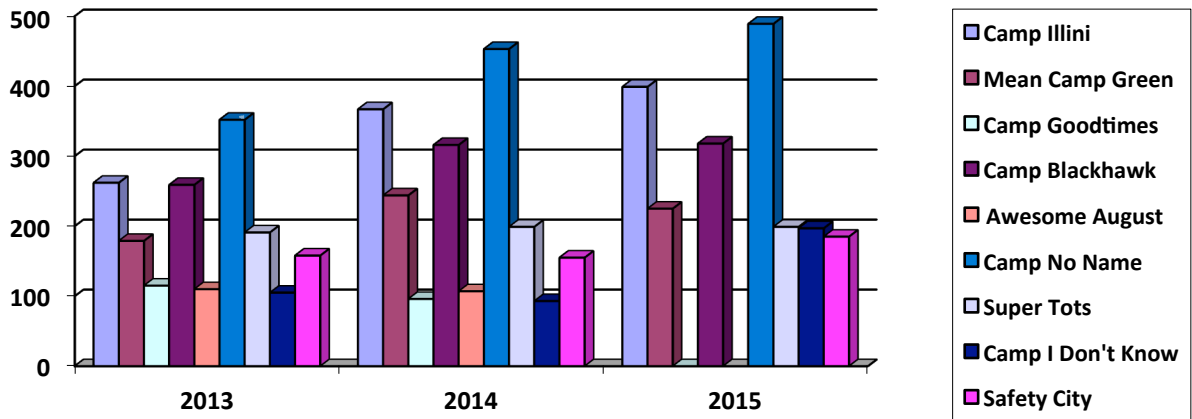
- Revenue increased in Camp No Name \$15,856 due to an increase of 36 campers and the use of before and after care services.

- Camp No Name wages increased \$11,801 due to increase of campers and the increase of support staff during camp hours which was necessary to keep the integrity of the camp intact, i.e. field trips, and pool time at Rice Pool.
- Camp I Don't Know increase in revenue of \$7,965 is due to the restructuring of camp weeks available for registration and the addition of 104 campers.
- Camp Goodtimes was blended into Camp Blackhawk at Toohey Park due to safety concerns about Seven Gables location, which is why there is no budget for Camp Goodtimes in 2015.

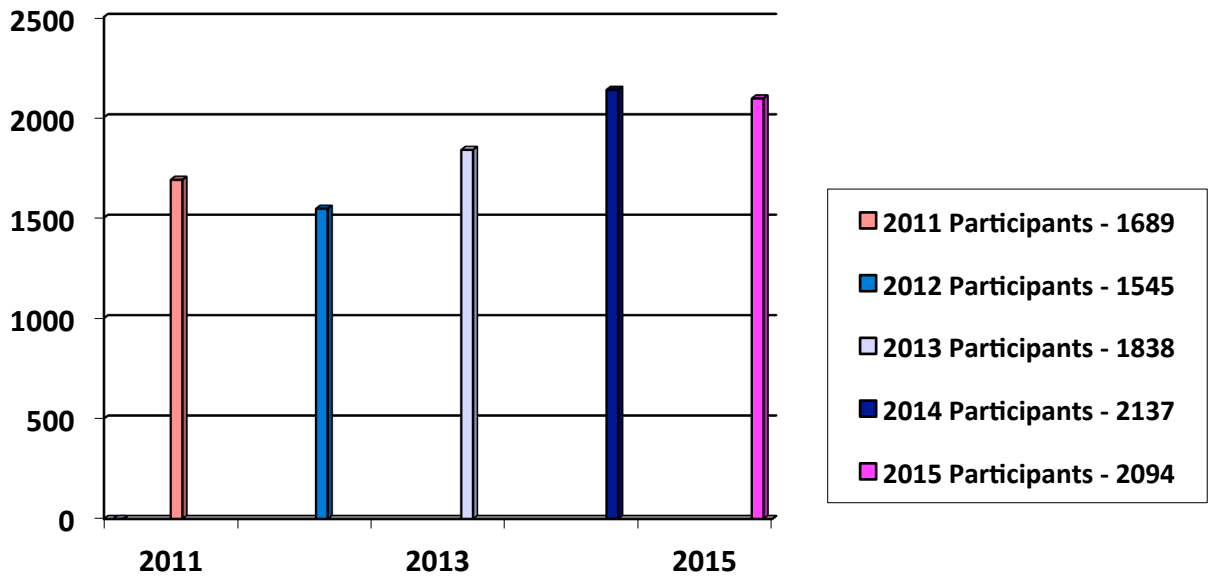


Camp Attendance

Wheaton Park District - Summer Camp Attendance Individual Camp Attendance



Wheaton Park District – Total Summer Camp Attendance



Summary of Camp

The Wheaton Park District strives to provide memorable experiences for each and every camper enrolled in one or all of our camp sessions. It is our goal to make sure that each child returns home every night bubbling with excitement, eager to tell mom, dad, brothers and sisters what exciting activities they were a part of at camp. Years later, these amazing experiences continue to inspire past participants to return as counselors and directors.

A typical day at camp consists of various activities such as: arts and crafts, sports games (kickball, baseball, tag, etc.), camp songs, capture the flag, canoe trips, archery, trips to the pool and much more summer fun.

Each summer, camp staff is encouraged to bring, what we like to call, their “bag of tricks.” This “bag of tricks” includes ideas about arts and crafts, sports and songs with which they can develop daily camp activities. In order for camp to be successful, the counselors and directors must be able to take ownership in the activities that they present to participants.

2015 Summer Camp Highlights

- Summer camps employed 50 staff; 65% of them being Wheaton residents.
- Eleven children received Leisureship assistance for summer camp totaling \$1,456, which is 3.5% of the annual \$41,000 Leisureship budget.
- Staff trained and certified 50 counselors in CPR and First Aid.
- Camp Blackhawk held parent’s night at the end of each of their two week sessions where it was campers and staff against parents in a lively game of “Capture the Flag”.
- All staff were required to attend an “All Camp” mandatory staff training in-service in June.
- Camp Goodtimes was moved to the Camp Blackhawk location at Toohey Park and blended the two camps together which provided a safer location than at Seven Gables which was just a stand-alone shelter with no indoor locations.
- The Wheaton Police Department and Fire Department visited Safety City participants at Toohey Park to talk about bike safety and fire safety.
- The park district partnered with WT Café to provide hot and cold lunches for all of the day long summer camps. There were 105 families registered for the

- program; 502 entrees were sold between June 9 and August 15 which was an average of 50 lunches per week.
- The CARE program for before and after camp counted 263 passes sold; \$10,495.20 in revenue. Camps offering CARE are Camp No Name, Camp I Don't Know, Mean Camp Green, Camp Illini and Camp Blackhawk.
 - Camp No Name had 93 campers take advantage of the opportunity to attend swim lessons during camp, which is 85% of camp enrollment.
 - The optional 7th, 8th, 9th and 10th weeks of Camp No Name allowed an additional 377 campers to enjoy the Camp No Name experience.
 - Camp No Name took field trips to the Phillips Zoo, LEGOLAND, Main Event, Turtle Splash Water Park, Kane County Cougars, Archery, Rocket Ice Arena and Fox Bowl.
 - The Camp No Name Parent Night took place on July 16 with over 300 parents, siblings and grandparents in attendance. There were skits, songs and a great slide presentation put together by camp staff. Afterwards there was cupcakes and juice for all and the CNN art gallery was open in Briar Patch room to showcase the camper's art talents.
 - Camp No Name will be adding new "classes" in 2016 such as: Volunteer/Service Projects,
 - The Super Tot Olympics took place at the Community Center on July 20 & 21. About 128 campers took part in the festivities and over 250 parents, siblings and grandparents came to cheer them on.
 - SportsKids Inc, a contractual archery company, provided classes to the following camps: Camp No Name, Blackhawk, Mean Camp Green, Camp Illini and Awesome August.
 - In 2015, CIDK added "specialty classes" which included: Create Your Own Comic Book, Pottery, Dance/Fitness, Geocaching and Science. These were a big hit. We kept our main classes: Cooking, Outdoor Adventures, Sports and Gamers.
 - Seven out of ten of the CIDK field trips were new in 2015. We went to Brookfield Zoo, 4 waterparks, Main Event, Wilderness Falls, and Xtreme Trampoline.
 - Every year, CIDK does a car wash to raise money to donate to a local organization. This year, \$123 was raised for the West Suburban Humane Society.
 - CIDK went from two (four) weeks sessions, to one (6 week) session and then weekly sessions for the remaining four weeks of the summer camp season. This increased enrollment in the last 3 – 4 weeks over 2014.

American Camp Association Accreditation (ACA)

The American Camp Association (formerly known as the American Camping Association) is a community of camp professionals who, for over 100 years, have joined together to share their knowledge and experience and to ensure the quality of camp programs.

As a leading authority in youth development, ACA works to preserve, promote, and improve the camp experience. ACA is committed to helping our members and all camps provide:

- Camp communities committed to a safe, nurturing environment
- Caring, competent adult role models
- Healthy, developmentally appropriate experiences
- Service to the community and the natural world
- Opportunities for leadership and personal growth
- Discovery, experiential education, and learning opportunities
- Excellence and continuous self-improvement



During the summer of 2015 five park district summer camps went through the ACA accreditation process. The accreditation process is a thorough (up to 300 standards) review of the camps operation – from staff qualifications and training to emergency management. Staff was ranked on written policies/procedures and then a on-site visit was conducted by ACA visitors in July to demonstrate that those practices were being used in the everyday camp environment.

The park district camps that were accredited this year and received an excellent “A” rating is as follows:

- Camp No Name – Community Center
- Camp Blackhawk – Toohey Park
- Mean Camp Green – Northside Park
- Camp Illini – Northside Park
- Awesome August – Northside Park

Waitlists

In 2015 we were able to accommodate all 4 participants off of various camp wait lists. Camp schedules and maximum sizes were carefully adjusted prior to registration to anticipate the needs of the community.

Recommendations for 2016

Looking forward to the summer of 2016 staff has done summary analysis of the parent evaluations that were sent out via Survey Monkey at the end of the season and we have developed an action plan to better serve the needs of the community.

- Camp No Name will no longer be offering a free session of swim lessons. Families may register for as many sessions as they would like for an additional fee.
- Parents will be able to register their children for weekly camp sessions for Camp No Name, Camp Illini, Mean Camp Green and Camp Blackhawk. Parents would like to see more flexibility when registering their campers for multiple sessions.
- Staff will no longer be offering before and after CARE at Camp Blackhawk due to the average usage of 2 campers per CARE session.
- Camp No Name will be working on a “Service Project” for the camp as a whole in 2016. Staff will make the final decision on what that project will be by April 2016.
- Diving lessons will be offered as a class for Camp No Name.
- The park district will be working with WT Café in 2016 again to offer hot and cold lunch options at all of the day long camps.
- Staff will be re-evaluating the addition of hiring a Before and After CARE Coordinator to manage staffing, visit check-in (REC TRAC POS) and logistics for all sites/camps offering the extended CARE.
- Staff will be updating the CIDK field trips for 2016 to make them more age appropriate, and bring back some old favorites of the campers.
- CIDK layout will change again, and campers will be able to register weekly for all 10 weeks of the camp season.
- CIDK staff will implement a volunteer “class” in 2016 which will let kids collect donations, volunteer their time, and think of ways to help the community.

Action Plan - Evaluations

This action plan was developed from the camper evaluations sent out via Survey Monkey at the end of the camp season. The top responses were tallied and are listed below by camp. Staff will be making changes to individual camps that reflect the information provided from the parent comments.

1. Camp Blackhawk

1. Return rate 15% (18 returned/116 sent)
2. What did you like most about the program- emerging themes
 - a. Variety of activities
 - b. Before/After Care option
3. What did you like least about the program- emerging themes
 - a. Switch up the routine- add new activities
4. Did your child participate before? If yes, how can we improve?
4. Action Plan Discussion/Other Comments
 - a. Climbing trees
 - b. Field trips

c. Drop-off/pick-up system

2. Awesome August

1. Return rate 15% (7 returned/ 47 sent)
2. What did you like most about the program- emerging themes
 - a. Before/After Care option
 - b. Location
3. What did you like least- emerging themes
 - a. Flexibility- required to pay the full week
4. Did your child participate before, If yes, how can we improve?
 - a. Flexibility
5. Action Plan Discussion/Other Comments
 - a. Flexibility
 - b. Lost & Found

3. Supertots

1. Return rate 17% (21 returned/118 sent)
2. What did you like most about this program- emerging themes
 - a. Teachers
 - b. Interaction with children
3. What did you like least/
 - a. Wished it lasted longer
 - b. Not friendly staff
 - c. Daycare feeling
4. Did your child participate before, If yes, how can we improve?
 - a. More communication
 - b. Friendliness of staff
5. Action Plan Discussion/Other Comments
 - a. Good job working with inclusion participants
 - b. Longer sessions/extra days
 - c. Age cutoff 4 instead of 5?
 - d. More water days/special event/theme days

4. Camp Goodtimes

1. Return rate 8% (4 returned/48 sent)
2. What did you like most

- a. Counselors
- b. Archery
3. What did you like least?
 - a. Conducting weekly schedules due to merge with Camp Blackhawk

5. Camp Illini

1. Return rate 13% (20 returned/156 sent)
2. What did you like most?
 - a. Location
 - b. Activities
 - c. Counselors
3. What did you like least?
 - a. Repetitive activities
 - b. Communication
 - c. Inappropriate “stories”
4. Did your child participate before/new? If yes, how can we improve?
 - a. Communication-emails
 - b. More staff training

6. Mean Camp Green

1. Return rate 15% (13 returned/187 sent)
2. What did you like most- emerging themes?
 - a. Counselors
 - b. Activities
 - c. Location
3. What did you like least?
 - a. Redundant activities
4. How can we improve?
 - a. Field Trip
 - b. Change up activities

7. Camp No Name

1. Return rate 21% (24 returned/112 sent)
2. What did you like most?
 - a. Activities
 - b. Field Trips
 - c. Before/After Care
 - d. Swim Lessons
 - e. Staff
3. What did you like least?
 - a. Communication
 - b. Notification of the swim test/opportunity to re-test
 - c. Have to pay for first 6 weeks as a “block”
4. How can we improve?
 - a. Change field trips
 - b. Communication- email
 - c. Notification of activity selection
 - d. Send out information earlier