

Wheaton Park District



Athletic Report



Thank You Park Board Commissioners for approving the Graf Park Synthetic Turf Field!



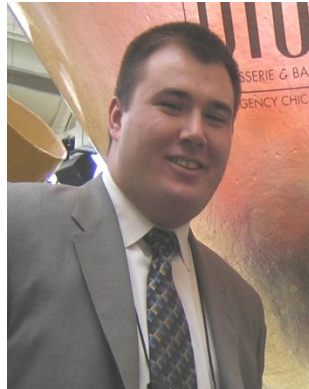
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Wheaton Park District Athletic Division Staff



Brad Keene, Athletic Director



Jay Diener, Athletic Manager



Darrell Houston, Athletic Supervisor



Recreation Department - Athletic Division
Introduction

The Wheaton Park District Athletic Division takes the mission statement of the park district to heart. We strive to “to enrich the quality of community life through a diversity of healthy leisure pursuits and heightened appreciation for the natural world.” Our emphasis will continue to be on a commitment to excellence in programming and a revitalized commitment to excellence in customer service.

The athletic division presents an annual comparison report covering the last three to four years of athletic programs, camps, and leagues programming. Our goal is to showcase the success and growth of the division which includes bottom line financial reports; a summary of athletic programs, camps and leagues; the importance and impact of volunteers; and our future vision.

The Wheaton Park District has one of the finest park systems in the state and has been recognized four times during the past 28 years by the National Park & Recreation Association with the National Gold medal for Excellence. A unique aspect of the athletic programming, camps and leagues is that the Wheaton Park District offerings are truly park district programs run by and regulated by staff in comparison to outside athletic groups utilizing the field space.

The athletic division impact goes beyond the participants when one includes the spectators, coaches, parents, and the future growth of all athletic programs, camps and leagues. Currently our athletic leagues serve 2,785 participants in soccer, 2,115 participants in baseball/softball, 1,624 participants in basketball, 598 participants in football, 194 participants in cheerleading, and 213 participants in lacrosse.

Volunteers play an important role in the development and success of the athletic division. Without them we would be unable to successfully run many of our popular programs. Volunteers aid in the performance of routine responsibilities, they provide leadership, are a link with the community, and serve as public relation ambassadors; also bringing wide and varied points of view and skills to help meet the community needs; and immeasurable amounts of time, energy, and effort to many of the programs, camps, and leagues which the park district provides. The athletic division estimates we had 1,323 volunteers that gave 64,569 volunteer hours in 2013 at a saving over \$581,117, if we were to reimburse these individuals at an hourly rate of \$9 per hour.

As we continue to offer more than 80 athletic programs annually, and strive to meet the needs of our community in the future, we must look at our ability to expand and provide additional indoor and outdoor athletic facilities. The growth, scope, and complexity of the athletic programs, camps and leagues offered will create a need for facilities adapted for a wide variety of athletic pursuits.



Section 4:

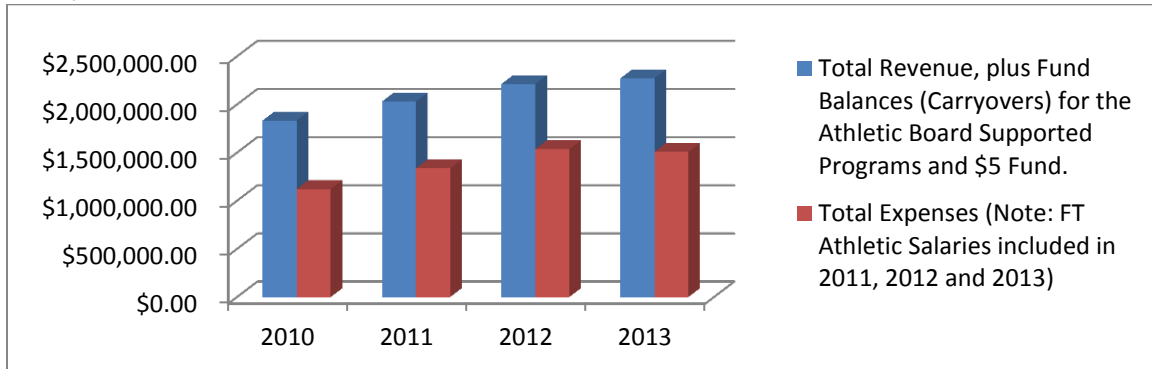


Bottom Line Financial Report

Bottom Line Financial Report

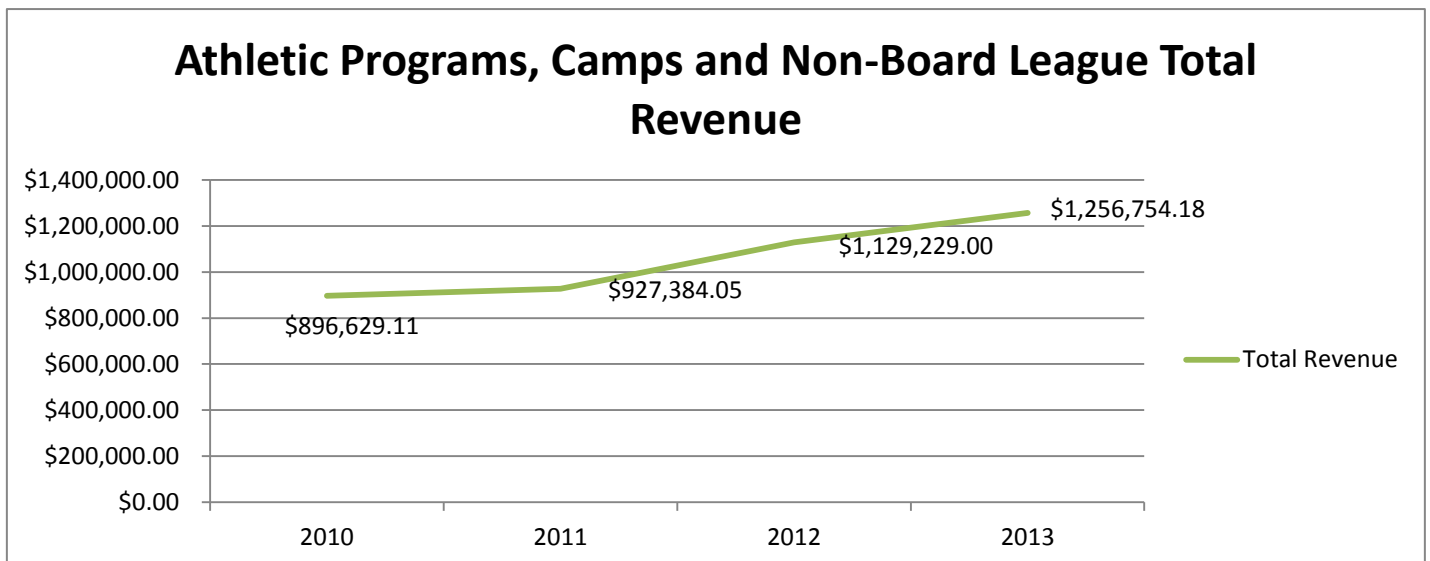
	2010 (Jan. 1-Dec. 31, 2010)	2011 (Jan. 1-Dec. 31, 2011)	2012 (Jan. 1-Dec. 31, 2012)	2013 (Jan. 1-Dec. 31, 2013)
Total Revenue, plus Fund Balances (Carryovers) for the Athletic Board Supported Programs and \$5 Fund.	\$1,833,346.37	\$2,030,809.78	\$2,212,133.50	\$2,271,546.00
Total Expenses	\$1,122,411.81	\$1,337,131.03**	\$1,535,884.94**	\$1,508,198.40**

**Note: Starting in 2011, Full-Time Salaries and Benefits were budgeted into the athletic program accounts. That amount is \$125,810.15 in 2011. In 2012, \$131,742.34. In 2013, \$190,242.95.



Athletic Bottom Line (Programs, Camps and Non-Board Leagues)	2010 (Jan. 1-Dec. 31, 2010)	2011 (with full-time wages and benefits)	2012 (with full-time wages and benefits)	2013 (with full-time wages and benefits)	2013 (without full- time wages and benefits)
Total Revenue	\$896,629.11	\$927,384.05	\$1,129,229.00	\$1,256,754.18	\$1,256,754.18
Total Expenses	\$509,738.52	\$664,243.17**	\$830,053.58	\$938,105.63	\$747,862.68
Total Net Income	\$386,890.59	\$263,140.88	\$299,175.42	\$318,648.55	\$508,891.50
Net %	43%	28%	26%	25%	40%

**Note: Starting in 2011, Full-Time Salaries and Benefits were budgeted into the athletic program accounts. That amount is \$125,810.15 in 2011. In 2012, \$131,742.34. In 2013, \$190,242.95. Park District added a new full-time Athletic Supervisor position on Jan. 2, 2013.



Athletic Camps / Programs	2010	2011 (with full-time salaries and benefits)	2012 (with full-time salaries and benefits)	2013 (with full-time salaries and benefits)	2013 (without full-time salaries and benefits)
Total Revenue	\$297,867.58	\$287,710.91	\$300,317.73	\$317,847.67	\$317,847.67
Total Expenses	\$167,276.25	\$191,761.43	\$197,813.02	\$209,956.35	\$182,422.74
Total Net Income	\$130,591.33	\$95,949.48	\$102,504.71	\$107,891.32	135,424.93
Net %	43%	33%	34%	34%	43%

* **Note:** The **2011** figures now include the expense of full time salaries and benefits. The figure for full-time wages and benefits in 2011 was: \$27,570.4, in 2012 was: \$26,500.54 and in 2013 was: \$27,533.61.

Athletic Leagues	2010	2011* (with wages and benefits)	2012 (with wages and benefits)	2013 (with wages and benefits)	2013 (without wages and benefits)
Total Revenue	\$584,212	\$639,673.14	\$828,911.27	\$938,906.51	\$938,906.51
Total Expenses	\$317,880	\$472,481.74	\$632,240.56	\$728,149.28	\$565,439.94
Total Net Income	\$266,332	\$167,191.40	\$196,670.71	\$210,757.23	\$373,466.57
Net %	46%	26%	24%	22%	40%

* **Note:** 2011 Full Time Wages and Benefits: \$98,239.71. 2012 Full Time Wages and Benefits: \$105,241.80. 2013 Full Time Wages and Benefits: \$162,709.34. Park District added a new full-time Athletic Supervisor position on January 2, 2013.

Self-Supporting Athletic Leagues Governed by Volunteer Board Organization:

Rams Football	2010	2011	2012	2013
Gross Revenue	\$302,133.63	\$325,269.81	\$329,367.98	\$301,616.41
Salaries	\$35,965.37	\$32,927.70	\$38,694.48	\$30,718.49
Services	\$23,695.00	\$25,890.00	\$23,630	\$23,004.82
Supplies	\$95,203.21	\$101,138.28	\$117,919.53	\$87,712.27
Contractual	\$37,491.88	\$36,377.29	\$37,336.79	\$40,051.42
Capital	\$0	\$0	\$0	\$0
Total Expense	\$192,355.46	\$196,333.27	\$217,580.80	\$181,487
Net Income/ Loss	\$109,778.17	\$128,924.54	\$111,787.18	\$120,129.41

Rams Cheer	2010	2011	2012	2013
Gross Revenue	\$111,685.37	\$119,859.35	\$126,192.73	\$107,554.07
Salaries	\$5,410.83	\$4,276.03	\$7,112.82	\$6,973.03
Services	\$0	\$0	\$0	\$0
Supplies	\$67,680.70	\$61,944.75	\$66,409.84	\$41,675.13
Contractual	\$7,056.60	\$7,710.00	\$13,700.00	\$9,246.26
Total Expense	\$80,148.13	\$73,930.78	\$87,222.66	\$57,894.42
Net Income/ Loss	\$31,537.24	\$45,928.57	\$38,970.07	\$49,659.65

Youth Baseball/ Softball	2010	2011	2012	2013
Gross Revenue	\$349,747.26	\$362,537.61	\$378,821.71	\$351,782.57
Salaries	\$38,210.76	\$35,080.75	\$41,036.11	\$36,567.37
Services	\$49,144.90	\$39,109.02	\$94,112.84	\$35,207.53
Supplies	\$115,322.22	\$108,632.18	\$108,959.57	\$77,104.12
Contractual	\$85,548.82	\$86,845.39	\$41,676.99	\$73,367.15
Transfer Out (Lights)	\$10,000.00	\$10,000.00	\$10,000	\$10,000
Capital	\$0	\$0	\$7,564	\$24,800
Total Expense	\$298,226.70	\$279,667.34	\$303,349.51	\$257,046.17
Net Income/ Loss	\$51,520.56	\$82,870.27	\$75,472.20	\$94,736.40

Field Rentals	2010	2011	2012	2013
Misc. Field Rentals	\$25,690	\$32,796	\$24,643.25	\$31,604
Sockers/ Kopion: Funds that go to Parks.	Included Above	\$12,772.80	\$13,725	\$5,562.48
	\$24,690	\$45,568.80	\$38,368.25	\$37,166.48

Coaching Youth Sports Classes and American Sport Education Program (A.S.E.P) Training

- In the athletic division, we highly recommend that our new coaches in our athletic programs attend the Coaching Youth Sports Class.
- Athletic staff offers a Coaching Youth Sports Class each season.
- Cheerleading coaches are required to attend and pass this course.
- Brad Keene is a certified A.S.E.P Instructor.
- At the Coaching Youth Sports Class, the following topics are covered:
 - Coaching Outlook
 - Instructional Planning
 - Teaching Skills
 - Communication Skills
 - Character in Sports
 - Managing Risks

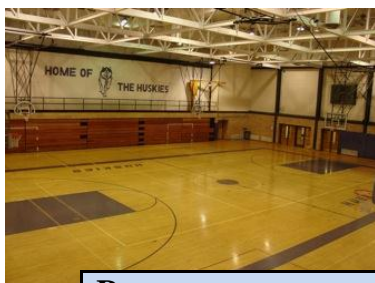


\$5 Athletics Capital Projects Fund

The \$5 Athletics Capital Projects Fund was approved by the Wheaton Park District Board of Commissioners in 2008. This project management fund was established to generate enough funds to enable the Wheaton Park District to construct new athletic facilities, and upgrade existing athletic facilities or programs. Decisions on how to use these funds will be determined by the Wheaton Park District in the best interest of the Wheaton residents.

The structure of this \$5 Athletics Capital Projects Fund is designed so each participant in an athletic league or designated athletic program contributes five dollars to this fund each season. The five dollars is built into the registration fee, and is transferred at the end of each year into this fund from each athletic league revenue account.

Program Name – G/L #'s from Financial Reports	Total Balance as of 2012	2013 - # of Participants	Total for 2013	Expenses in 2013	Expenses in 2014	Total Balance after expenses (2012+2013-EXP)
Assigned Fund Balance 20-000-000-30-3093-0000						
Baseball/Softball Project Management 20-000-000-42-4251-4162	\$42,450	2,115	\$10,575	0	0	\$53,025
Football Project Management 20-000-000-42-4251-4163	\$14,435	598	\$2,990	0	0	\$17,425
Cheerleading Project Management 20-000-000-42-4251-4164	\$4,995	194	\$970	0	0	\$5,965
Basketball Project Management 20-000-000-42-4251-4165	\$28,125	1,624	\$8,120	\$15,320.44 Curtains		\$20,924.56
Lacrosse Project Management 20-000-000-42-4251-4166	\$3,985	213	\$1,065	0	0	\$5,050
Soccer Project Management 20-000-000-42-4251-4167	\$56,650	2,560	\$12,800	\$58,834.54 Indoor Turf		\$10,615.46
Volleyball Project Management 20-000-000-42-4251-4168	\$4,630	285	\$1,425	\$5,480 VB Sleeves		\$575
Tennis Project Management 20-000-000-42-4251-4169	\$5,190	277	\$1,385	0	0	\$6,575
Adult Leagues 20-000-000-42-4251-4171	\$7,050	13 teams	\$650	0	0	\$7,700
Wings 20-000-000-42-4251-4170	\$4,885	450	\$2,250	0	Electric Cart -\$3,999.95	\$3,135.05
TOTALS	\$172,395	8,329	\$42,230	\$79,842.16	\$3,999.95	\$130,990.07



CENTRAL athletic center

A facility of the Wheaton Park District



Revenue	2010	2011	2012	2013
Sponsorships	\$400	\$500	\$400	\$600
Program Revenue	\$9,091	\$9,440	\$6,159	\$3,085
Batting Cage Revenue	\$7,039	\$9,306.25	\$6,396.87	\$10,160
Birthday Party Renal	\$6,520	\$8,130	\$8,710	\$5,983
Facility Rental	\$39,162	\$81,379.35	\$39,085	\$48,750.87
Concessions	\$2,451	\$9,140.03	\$8,648.65	\$7,290.46
Vending Concessions	\$0	\$28.53	\$143.28	\$0
Special Events	\$0	\$3,156	\$9,621	\$9,813
Total Revenue**	\$63,161	\$121,080.16	\$79,163.80***	\$85,682.33
Expenses				
Part Time Site Supervisor	\$11,532	\$26,140.93	\$20,273.44	\$24,885.19
Contractual – Other	\$3,842	\$4,081.00	\$646	\$328
General Supplies	\$1,431.96	\$3,004.46	\$3,129.81	\$3,691.14
Utility Payment	\$24,393	\$79,311.56*	\$65,191.71	\$32,963.52
Maintenance Expenses	\$743	\$10,418.52	\$8,437.43	\$11,797.28
Total Expenses	\$41,943	\$122,956.47	\$97,678.39	\$73,665.13
Total Revenue	\$63,161	\$121,080.16	\$79,163.80	\$85,682.33
Total Expenses	\$41,943	\$122,956.47	\$97,678.39	\$73,665.13
Total Net Income/Loss	\$21,218	-\$1,876.31	-\$18,514.59	\$12,017.20

*Note: Starting in April 2011, the Wheaton Park District was paying a higher percentage of the utility bills. By the end of 2011, the Wheaton Park District was paying 100% of the utilities.

** Note: Does not include revenue generated from leagues and programs. This account only includes revenue from facility rentals, birthday parties, batting cage rentals, and programs created specifically for the Central Athletic Center.

*** Note: Facility was scheduled to close for construction on June 1, 2012 so we did not book any rentals after June 1, 2012. Revenue was generated in the first five months of the year.

The Financial Information above does not include:

- Parks Staff wages to clean and maintain the building.
- Revenue produced by Travel/ Feeder Basketball Program
- Revenue produced by Indoor Soccer League
- Revenue produced by Travel Basketball Tournaments
- Revenue produced by In-House Basketball League
- Revenue produced by Co-rec Youth Volleyball League
- Revenue produced by Summer Sports Camps
- Savings from not having to use school district facilities on weekends at \$37.75/hr/facility.

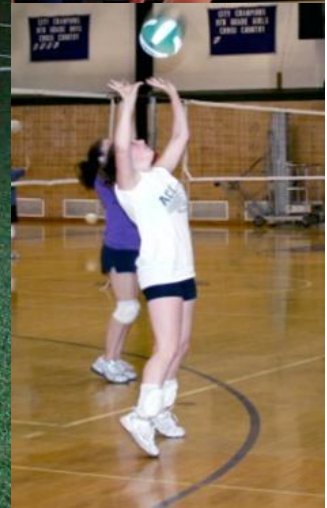


New Programs/ Services or existing ones that were made possible due to the Central Athletic Center:

- Travel Basketball Tournaments
- Sport Stars Birthday Party option
- Batting Cage rentals to the public
- New U8 Travel Soccer League on turf upper gym.
- These are just some of the many benefits that this facility has provided.



*Section 8:
Athletic Division
Highlights &
Accomplishments
in 2013*



New Programs/Leagues offered in 2013 that were successful

- Soccer Shots/150 participants and nearly \$15,000 in gross revenue and approximately \$5,100 in net income.
- In-House Co-Rec Kindergarten Basketball League new to Winter 2013 and Fall 2013 – 118 Participants – Net income of over \$6,000
- In-House Girls Grades 1 and 2 Basketball League new to Winter 2013 and Fall 2013 – 94 Participants – Net income of over \$4,000
- Lacrosse In-House Camp – 24 Participants
- Lacrosse Skills & Scrimmage program – 28 Participants
- Hersey Track & Field Event
- NFL Punt, Pass & Kick Event
- Added a new Adult Open Gym Floor Hockey program in winter 2013.

Significant improvements in existing program/services enrollment

- Wheaton_Wings Soccer Club – Increased club by 46 participants and 2 teams. Generated an additional \$55,000 in revenue and an estimated \$15,000 in net income.
- Wheaton Wings Spring Classic Soccer Tournament – Increased tournament by 38 teams in 2013 to have a total of 156 teams. Net income of tournament was \$25,000.
- WSGBL and DYTBL End of the Season Basketball Tournaments – 79 teams participated in 132 games - Generated \$22,515 in revenue and a net income of over \$7,655.
- Travel/ Feeder Basketball Teams – increased from 21 teams in 2012 to 27 teams in 2013.
- Fall Travel Baseball League / participation +13%
- Soccer Referee Training Clinic/ participation +100%
- Winter Indoor Soccer League/participation +5%
- Private Tennis Lessons/ participation +29%
- Winter Co-Rec Volleyball League/ participation +10%
- Fall Co-Rec Volleyball League/ participation +10%

- Monroe Summer Basketball Camp/ participation +25%
- Edison Summer Volleyball Camp/ participation +17%
- Fall In-house Basketball League/ participation +18%

Significant Improvement to Facilities

- Central Athletic Center Building Project. Installation of new HVAC system, elevator, stairwell, fire alarm, bathroom additions, new efficient lighting etc... Re-opened February 1, 2013.
- Created an Operation Manual for the Central Athletic Center.
- Created the necessary emergency action plans, frames and had those plans hung in each room of the Central Athletic Center in order to open.
- New Ball Field Lights at Atten # 16 and 17.
- Moved the Atten # 17 home run fence back to 300 ft. down the lines and 320 ft. to Center, allowing all ages to play on this field. Now Colt and Palomino can play under the lights in Wheaton.
- Installed two new height adjusters on one of the side courts in the Kale Gym at the Central Athletic Center. This allowed us to have practices for grades K-4 on both side courts as baskets go up and down from 8 ft. to 10 ft.
- Created two side volleyball courts in the large gym and two side volleyball courts in the Kale gym by having 8 new volleyball sleeves installed. Previously we were only able to have two games going on at one time, now we can have four games at one time.
- Received approval to install an indoor synthetic turf field in the upper gym of the Central Athletic Center. Completion of project, December 2013.
- Received approval to install dividers in the middle of the Large Gym and the middle of the Kale Gym. Completion of project, December 2013.
- Atten Park, Northside Park and Scottsdale ball fields received new 10 ft. sideline fence for safety reasons.
- New homerun fence at Atten Park Field # 15 and Danada South, West Field.

New Partnerships

- American Cancer Society/Relay for Life Event at Central Athletic Center. Over 590 participants signed up which raised over \$90,000 to help fight cancer.

- Wheaton Wings Parent Advisory Committee

Awards & Recognition for Staff

- Jay Diener/nominated for 2013 Gamon Award
- Jay Diener/promoted to Athletic Manager





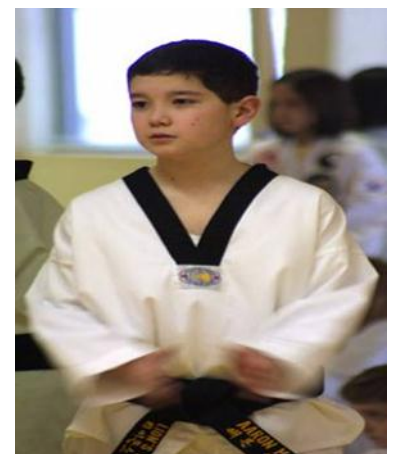
Section 9:

Athletic Programs & Camps



Athletic Program Participation Numbers:

<u>Programs</u>	<u>2011 Participants</u>	<u>2012 Participants</u>	<u>2013 Participants</u>
Aikido	42	35	36
Future Pros	50	16	11
Gymkids Birthdays	130	26	21
Gymnastics and Tumbling	558	744	593
Hersey Track and Field Event	0	New in 2013	8
Junior Wings	New in 2012	6	31
Kung Fu	284	289	183
Little Falcons Wrestling (K-5th)	45	48	57
MLB Pitch, Hit and Run Competition	0	0	New in 2014 – 10 Participants
Monroe Middle School Wrestling Club (6-8)	25	21	38
NFL Punt, Pass and Kick Competition	0	New in 2013	12
Shotokan Karate	538	534	520
Soccer Shots	New in 2013	New in 2013	165
Sports Stars Classes	602	556	529
Tae Kwon Do	126	157	132
Tai Chi	115	87	92
Tennis (Pee Wee, Junior, Youth, Adult)	273	297	308
Volleyball Professionals	129	210	200
W.W.S.H.S Boys Fall Basketball Camp	63	53	49
W.W.S.H.S Girls Fall Baseball Camp	New in 2012	70	81
Wheaton North Boxing Club	New in 2012	27	8
Wheaton Wings Optional Training	76	111	105
Womens Rec Soccer	85	52	48
Youth Athletic Classes	385	434	456
Totals	3,526	3,773	3,683



Athletic Camp Participation Numbers:

<u>Camps</u>	<u>2011 Participants</u>	<u>2012 Participants</u>	<u>2013 Participants</u>
3 Point Athletics	54	45	41
Baseball Catching Camp	12	11	9
Boys Youth Lacrosse Camps	0	0	24
Camp Sports & Sorts	225	202	286
Cheer & Pom Summer Camps	49	86	66
CUSD 200 Co-Op Sport Camps	338	349	369
Fast Pitch Softball Hitting Winter Camp	18	20	14
Fast Pitch Softball Pitching Winter Camp	18	20	15
Flag Football	116	89	67
Floor Hockey	40	46	48
Fundamentals & Mechanics of Baseball Pitching Camp	19	20	21
Girls Youth Lacrosse Camps	36	16	31
Summer Pee Wee Basketball	14	13	11
Summer Soccer Camps	411	454	443
Summer Youth Basketball	29	29	48
Track & Field Camp	0	31	29
WWSHS Baseball Skills Winter Camp	82	76	72
WWSHS Softball Skills Winter Camp	74	71	32
Youth Volleyball Summer Camp	20	11	22
Totals	1,555	1,589	1,648



Athletic Program and Camp Financial Numbers

Account Number	Description	2011 Actual	2012 Actual	2013 Actual
20-220-203-42-4250-3303	Revenue- Sportstars	\$15,300.86	\$14,450.00	\$14,416.22
20-220-203-51-5106-3303	Wages-sportstars	\$6,312.69	\$6,350.04	\$5,809.50
20-220-203-53-5301-3303	Supplies-sportstars	\$525.35	\$700.00	\$450.00
Expense Total		\$6,838.04	\$7,050.04	\$6,259.50
Net Income	Sportstars	\$8,462.82	\$7,399.96	\$8,156.72
20-220-203-42-4250-3304	Revenue-Gym Kids	\$22,504.93	\$23,034.40	\$16,964.55
20-220-203-51-5106-3304	Wages-Gym Kids	\$6,392.50	\$7,545.00	\$5,617.97
20-220-203-53-5301-3304	Supplies-Gym Kids	\$186.66	\$174.88	\$0.00
Expense Total		\$6,589.16	\$7,719.88	\$5,617.97
Net Income	Gym Kids	\$15,925.77	\$15,314.52	\$11,346.58
20-220-203-42-4250-3305	Revenue-Gym Kids Birthday Parties	\$1,405.00	\$385.00	\$225.00
20-220-203-51-5106-3305	Wages-gym Kids Birthday Pty	\$262.38	\$135.00	\$60.00
20-220-203-53-5301-3305	Supplies-gym Kids B'day Party	\$0.00	\$0.00	\$0.00
Expense Total		\$262.38	\$135.00	\$60.00
Net Income	Gym Kids Birthday Parties	\$1,142.62	\$250.00	\$165.00
20-220-203-42-4250-3309	Revenue-Volleyball Pros	\$15,490.00	\$22,039.00	\$22,130.00
20-220-203-52-5280-3309	Contractual-Volleyball Pros	\$10,560.40	\$12,443.02	\$13,768.40
20-220-203-53-5301-3309	Supplies-Volleyball Pros	\$0.00	\$0.00	\$0.00
Expense Total		\$10,560.40	\$12,443.02	\$13,768.40
Net Income	Volleyball Pros	\$4,929.60	\$9,595.98	\$8,361.60
20-220-203-42-4250-3310	Revenue-Youth Athletic Programs	\$14,472.60	\$14,778.00	\$14,860.80
20-220-203-51-5106-3310	Wages-Youth Athletic Programs	\$4,162.11	\$4,542.50	\$5,593.25
20-220-203-52-5280-3310	Contractual-Youth Athl Programs	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3310	Supplies-Youth Athletic Programs	\$202.79	\$45.96	\$96.58
Expense Total		\$4,364.90	\$4,588.46	\$5,689.83
Net Income	Youth Athletic Programs	\$10,107.70	\$10,189.54	\$9,170.97
20-220-203-42-4250-3314	Revenue-Aikido	\$2,671.00	\$2,290.00	\$2,409.00
20-220-203-52-5280-3314	Contractual-Aikido	\$1,627.92	\$1,362.90	\$1,401.84
Expense Total		\$1,627.92	\$1,362.90	\$1,401.84
Net Income	Aikido	\$1,043.08	\$927.10	\$1,007.16
20-220-203-42-4250-3315	Revenue-Kung Fu	\$18,589.00	\$16,861.00	\$14,105.00
20-220-203-51-5106-3315	Wages - Kung Fu	\$11,625.28	\$10,845.36	\$8,461.86
Expense Total		\$11,625.28	\$10,845.36	\$8,461.86
Net Income	Kung Fu	\$6,963.72	\$6,015.64	\$5,643.14
20-220-203-42-4250-3316	Revenue-Wheaton North Boxing Club	0	\$3,510.00	\$1,225.00
20-220-203-51-5106-3316	Wages-Wheaton N Boxing Club	0	\$1,743.36	\$649.55
20-220-203-53-5301-3316	Supplies-Wheaton N Boxing Clu	0	\$573.24	\$158.84
Expense Total		0	\$2,316.60	\$808.39
Net Income	Wheaton North Boxing Club	0	\$1,193.40	\$416.61
20-220-203-42-4250-3318	Revenue-Tae Kwon Do	\$5,564.00	\$7,546.00	\$6,237.00
20-220-203-52-5280-3318	Contractual-Tae Kwon Do	\$3,027.36	\$4,659.60	\$3,879.16
Expense Total		\$3,027.36	\$4,659.60	\$3,879.16
Net Income	Tae Kwon Do	\$2,536.64	\$2,886.40	\$2,357.84
20-220-203-42-4250-3319	Revenue-Shotokan Karate	\$62,623.00	\$63,379.00	\$63,450.00
20-220-203-52-5280-3319	Contractual-Shotokan Karate	\$40,929.88	\$40,488.36	\$40,417.74
Expense Total		\$40,929.88	\$40,488.36	\$40,417.74
Net Income	Shotokan Karate	\$21,693.12	\$22,890.64	\$23,032.26

Account Number	Description	2011 Actual	2012 Actual	2013 Actual
20-220-203-42-4250-3331	Revenue-Tai Chi	\$6,450.00	\$6,108.00	\$6,053.00
20-220-203-51-5106-3331	Wages - Tai Chi	\$4,031.04	\$3,333.00	\$3,775.20
20-220-203-53-5301-3331	Supplies-Tai Chi	\$0.00	\$0.00	\$0.00
Expense Total		\$4,031.04	\$3,333.00	\$3,775.20
Net Income	Tai Chi	\$2,418.96	\$2,775.00	\$2,277.80
20-220-203-42-4250-3333	Revenue-Youth Bowling	\$1,739.00	\$1,843.00	\$1,232.00
20-220-203-51-5106-3333	Wages-youth Bowling	\$0.00	\$0.00	\$0.00
20-220-203-52-5280-3333	Contractual-Youth Bowling	\$1,125.00	\$715.00	\$400.00
20-220-203-53-5301-3333	Supplies-youth Bowling	\$0.00	\$0.00	\$0.00
Expense Total		\$1,125.00	\$715.00	\$400.00
Net Income	Youth Bowling	\$614.00	\$1,128.00	\$832.00
20-220-203-42-4250-3335	Revenue-Tennis	\$10,940.10	\$13,815.00	\$12,941.60
20-220-203-51-5106-3335	Wages-Tennis	\$3,986.50	\$5,533.50	\$4,941.50
20-220-203-52-5280-3335	Contractual-Tennis	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3335	Supplies-Tennis	\$0.00	\$407.10	\$115.59
Expense Total		\$3,986.50	\$5,940.60	\$5,057.09
Net Income	Tennis	\$6,953.60	\$7,874.40	\$7,884.51
20-220-203-42-4250-3341	Revenue-Cheer Summer Class	\$380.00	\$4,171.00	\$2,882.00
20-220-203-51-5106-3341	Wages-Cheer Summer Class	\$160.00	\$578.75	\$359.00
20-220-203-53-5301-3341	Supplies-Cheer Summer Class	\$0.00	\$0.00	\$400.00
Expense Total		\$160.00	\$578.75	\$759.00
Net Income	Cheer Summer Class	\$220.00	\$3,592.25	\$2,123.00
20-220-203-42-4250-3353	Revenue-3 Point Athletics	\$9,401.00	\$7,613.00	\$9,592.00
20-220-203-52-5280-3353	Contractual-3 Point Athletics	\$6,286.20	\$4,973.10	\$6,266.70
Expense Total		\$6,286.20	\$4,973.10	\$6,266.70
Net Income	One-on-one Basketball	\$3,114.80	\$2,639.90	\$3,325.30
20-220-203-42-4250-3354	Revenue-Falcons MS Wrestling	\$1,000.00	\$860.00	\$2,024.51
20-220-203-51-5106-3354	Wages-Falcons MS Wrestling	\$527.43	\$387.00	\$946.67
20-220-203-52-5280-3354	Contractual-Falcons MS Wrestling	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3354	Supplies-Falcons MS Wrestling	\$190.00	\$168.00	\$85.65
Expense Total		\$717.43	\$555.00	\$1,032.32
Net Income	Falcons Elite Middle School Wrestling Club	\$282.57	\$305.00	\$992.19
20-220-203-42-4250-3358	Revenue-Jr.Falcon Wrestling Club	\$5,203.84	\$5,142.85	\$5,989.19
20-220-203-51-5106-3358	Wages-Jr. Falcons Wrestling Club	\$2,982.53	\$2,990.00	\$3,243.24
20-220-203-52-5280-3358	Contractual-Jr. Falcons Wrestling	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3358	Supplies-Jr. Falcons Wrestling	\$276.04	\$305.00	\$260.00
Expense Total		\$3,258.57	\$3,295.00	\$3,503.24
Net Income	Jr. Falcons Wrestling Club K-5	\$1,945.27	\$1,847.85	\$2,485.95
20-220-203-42-4250-3366	Revenue-Camp Sports & Sorts	\$15,529.50	\$11,522.00	\$16,402.85
20-220-203-51-5106-3366	Wages-camp Sports & Sorts	\$9,466.77	\$7,919.95	\$8,943.81
20-220-203-51-5125-3366	PT Overtime Camp Sports N Sort	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3366	Supplies-camp Sports & Sorts	\$476.91	\$521.32	\$383.43
Expense Total		\$9,943.68	\$8,441.27	\$9,327.24
Net Income	Camp Sports & Sorts	\$5,585.82	\$3,080.73	\$7,075.61
20-220-203-42-4250-3367	Revenue-Flag Football Camp	\$5,652.00	\$4,320.00	\$3,216.00
20-220-203-51-5106-3367	Wages-Flag Football Camp	\$1,159.76	\$1,092.63	\$848.50
20-220-203-53-5301-3367	Supplies-Flag Football Camp	\$859.05	\$529.00	\$288.35
Expense Total		\$2,018.81	\$1,621.63	\$1,136.85
Net Income	Flag Football Camp	\$3,633.19	\$2,698.37	\$2,079.15

Account Number	Description	2011 Actual	2012 Actual	2013 Actual
20-220-203-42-4250-3368	Revenue-Floor Hockey Camp	\$2,631.00	\$1,921.00	\$2,261.00
20-220-203-51-5106-3368	Wages-Floor Hockey Camp	\$337.00	\$411.15	\$593.35
20-220-203-53-5301-3368	Supplies-Floor Hockey Camp	\$204.15	\$184.00	\$150.10
Expense Total		\$541.15	\$595.15	\$743.45
Net Income	Floor Hockey Camp	\$2,089.85	\$1,325.85	\$1,517.55
20-220-203-42-4250-3369	Revenue-Pee wee Hoops Camp	\$599.00	\$568.00	\$462.00
20-220-203-51-5106-3369	Wages-pee wee Hoops Camp	\$208.00	\$226.00	\$261.00
20-220-203-53-5301-3369	Supplies-pee wee Hoops Camp	\$403.53	\$0.00	\$0.00
Expense Total		\$611.53	\$226.00	\$261.00
Net Income	Pee wee Hoops Camp	-\$12.53	\$342.00	\$201.00
20-220-203-42-4250-3370	Basketball Camp	\$1,425.00	\$1,401.00	\$2,232.00
20-220-203-51-5106-3370	Wages-basketball Camp	\$285.00	\$332.25	\$261.00
20-220-203-53-5301-3370	Supplies-basketball Camp	\$100.00	\$197.80	\$63.20
Expense Total		\$385.00	\$530.05	\$324.20
Net Income	Basketball Camp	\$1,040.00	\$870.95	\$1,907.80
20-220-203-42-4250-3372	Revenue-Youth Volleyball Camp	\$992.00	\$518.00	\$1,022.00
20-220-203-51-5106-3372	Wages-youth Volleyball Camp	\$174.50	\$63.00	\$127.50
20-220-203-53-5301-3372	Supplies-teen Sand Vb Clinic	\$228.48	\$138.00	\$0.00
Revenue Total		\$992.00	\$518.00	\$1,022.00
Expense Total		\$402.98	\$201.00	\$127.50
Net Income	Youth Volleyball Camp	\$589.02	\$317.00	\$894.50
20-220-203-42-4250-3373	Revenue-M.S. Sports Camps	\$17,161.00	\$18,141.50	\$18,494.00
20-220-203-51-5106-3373	Wages-M.S. Sports Camps	\$11,284.60	\$11,856.90	\$12,033.12
20-220-203-53-5301-3373	Supplies-M.S. Sports Camps	\$352.56	\$321.60	\$187.25
Expense Total		\$11,637.16	\$12,178.50	\$12,220.37
Net Income	CUSD 200 M.S. Sports Camps	\$5,523.84	\$5,963.00	\$6,273.63
20-220-203-42-4250-3374	Revenue-Track & Field Camp	\$0.00	\$1,388.00	\$1,291.00
20-220-203-51-5106-3374	Wages-Track & Field Camp	\$0.00	\$712.00	\$420.00
Expense Total		\$0.00	\$712.00	\$420.00
Net Income	Track & Field Camp	\$0.00	\$676.00	\$871.00
20-220-203-42-4250-3375	Revenue-Ace Volleyball	\$2,922.00	\$2,592.00	\$0.00
20-220-203-51-5106-3375	Wages-Ace Volleyball	\$1,952.96	\$1,689.60	\$0.00
Expense Total		\$1,952.96	\$1,689.60	\$0.00
Net Income	Ace Volleyball Camp	\$969.04	\$902.40	\$0.00
Note: Middle School Teachers at Hubble decided that they didn't want to do the program.				
20-220-203-42-4250-3376	Revenue-Wings Optional Training	\$6,814.33	\$7,464.60	\$6,155.00
20-220-203-52-5280-3376	Contractual-Wings Optional Training	\$4,460.00	\$5,306.40	\$4,016.26
Expense Total		\$4,460.00	\$5,306.40	\$4,016.26
Net Income	Wings Optional Training	\$2,354.33	\$2,158.20	\$2,138.74
20-220-203-42-4250-3382	Revenue-Summer Soccer Camps	\$20,125.00	\$24,522.00	\$21,994.00
20-220-203-52-5280-3382	Contractual-Summer Soccer Camps	\$11,550.40	\$14,364.90	\$12,945.90
Expense Total		\$11,550.40	\$14,364.90	\$12,945.90
Net Income	Summer Soccer Camps	\$8,574.60	\$10,157.10	\$9,048.10
20-220-203-42-4250-3383	Revenue-Future Pros/ Soccer Shots	\$3,694.00	\$2,860.00	\$22,883.95
20-220-203-52-5280-3383	Contractual-Future Pros/ Soccer Shots	\$2,556.80	\$1,842.06	\$14,494.09
Expense Total		\$2,556.80	\$1,842.06	\$14,494.09
Net Income	Future Pros/ Soccer Shots	\$1,137.20	\$1,017.94	\$8,389.86

Account Number	Description	2011 Actual	2012 Actual	2013 Actual
20-220-203-42-4250-3384	Revenue-Summer Lacrosse Camps	\$0.00	\$0.00	\$6,038.00
20-220-203-51-5106-3384	Wages-Summer Lacrosse Camps	\$0.00	\$0.00	\$2,239.50
20-220-203-52-5280-3384	Contractual-Summer Lacrosse Camps	\$0.00	\$0.00	\$994.20
20-220-203-53-5301-3384	Supplies-Summer Lacrosse Camps	\$0.00	\$0.00	\$257.50
Expense Total		\$0.00	\$0.00	\$3,491.20
Net Income	Summer Boys Lacrosse Camps	\$0.00	\$0.00	\$2,546.80
20-220-203-42-4250-3386	Revenue-Girls Lacrosse Program	\$5,439.00	\$3,195.00	\$5,866.00
20-220-203-52-5280-3386	Contractual-Midwest Lacrosse	\$3,295.60	\$1,477.00	\$3,057.00
Expense Total		\$3,295.60	\$1,477.00	\$3,057.00
Net Income	Girls Lacrosse Program	\$2,143.40	\$1,718.00	\$2,809.00
20-220-203-42-4250-3387	Revenue-WWSHS B-Ball Skills Camp	\$3,983.00	\$4,720.00	\$4,831.00
20-220-203-52-5280-3387	Contractual-WWSHS B-Ball Skills Camp	\$2,762.90	\$3,379.60	\$3,534.70
Expense Total		\$2,762.90	\$3,379.60	\$3,534.70
Net Income	WWSHS Basketball Skills Camp	\$1,220.10	\$1,340.40	\$1,296.30
20-220-203-42-4250-3456	Revenue-Adult Recreation Soccer	\$1,755.00	\$683.00	\$500.00
Net Income	Adult Recreation Soccer	\$1,755.00	\$683.00	\$500.00





*Section 10:
Athletic*



*Leagues &
Tournaments*

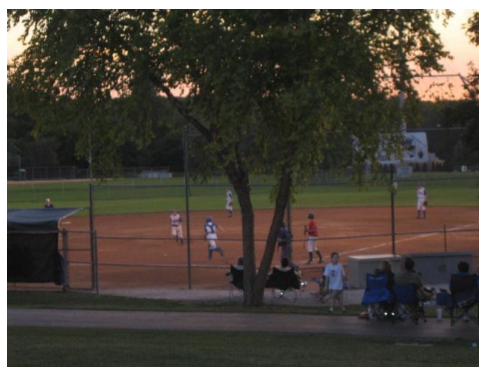


League Participation Numbers:

<u>League</u>	<u>2011 Teams</u>	<u>2011 Participants</u>	<u>2012 Teams</u>	<u>2012 Participants</u>	<u>2013 Teams</u>	<u>2013 Participants</u>
Boys In-House and Feeder Travel Basketball (4-8th Grade)	14	139	15	156	22	209
Boys Spring Lacrosse	12	239	11	213	11	213
Corec 12" Softball Summer	5	95	0	0	0	0
Co-Rec Volleyball (Fall and Winter)	34	288	32	261	34	287
Fall Corec Youth Basketball (K-8)	36	341	36	345	44	434
Fall Girls Youth Basketball (K-8)	8	60	4	42	12	105
Fall In-House Baseball League (3-8 Grade)	13	152	15	176	13	151
Fall In-House Softball League (3-12 Grade)	16	185	13	148	11	128
Fall Soccer	96	1,182	96	1,098	96	1,104
Fall Travel Baseball League	12	144	24	288	27	324
Fall/ Winter Men's Basketball League	7	78	7	77	7	75
Girls Travel Basketball (4-8th Grade)	5	49	5	51	5	51
Indoor Soccer	32	289	32	299	32	378
Men's 12" Fall Softball	10	180	4	75	0	0
Men's 12" Summer Softball	11	187	9	153	5	85
Men's 16" Summer	8	130	8	133	8	142
Pee Wee Soccer League (Spring, Fall)	42	446	40	373	40	374
Pilot Basketball	60	454	38	258	32	220
Rams Cheerleading	12	264	10	231	8	194
Rams Flag Football	13	239	13	231	12	184
Rams Tackle Football	24	484	22	440	21	414
Spring Men's Basketball League	6	64	6	63	7	79
Spring Soccer	66	747	64	733	62	708
Wheaton Wings Soccer Soccer Club	15	171	19	198	21	246
Winter Corec Youth Basketball (K-8)	36	357	48	465	52	505
Winter Girls Youth Basketball (K-8)	8	67	12	113	14	132
Winter U8 Travel Soccer League	-	-	-	-	-	New in 2014
Youth Baseball Softball Spring/ Summer Program	155	1,877	144	1,751	133	1,543
Total	756	8,908	727	8,371	728	8,285



Wheaton Park District



Athletic Report 2012-2013



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Tournament Participation Numbers:

<u>Tournament</u>	<u>2011 Teams</u>	<u>2011 Est. # of Part.</u>	<u>2012 Teams</u>	<u>2012 Est. # of Part.</u>	<u>2013 Teams</u>	<u>2013 Est. # of Part.</u>
ASA Metro "B" Fast Pitch Softball Tournament	0	0	60	720	0	0
DuPage Youth Travel Basketball League Tournament	38	380	76	760	46	460
Holiday Harvest Basketball Tournament	29	290	6	60	28	280
Kickoff Classic Basketball Tournament	20	200	9	90	23	230
Red, White & Blue Baseball Tournaments	50	600	48	576	48	576
Red, White & Blue Softball Tournaments	24	288	52	520	36	432
Shamrock Shootout Travel Basketball Tournament	8	80	22	220	0	0
West Suburban Girls Basketball League Tournament	0	0	0	0	24	240
Wheaton Football Bowl	80	2,180	80	2,240	62	1,940
Wheaton North Shootout Basketball Tournament	63	630	53	530	60	600
Wings Spring Classic Soccer Tournament	0	New in 2012	118	1,500	156	2,028
Winter Classic Basketball Tournament	34	340	30	300	14	140
Total Participants	346	4,988	554	7,516	497	6,926



Athletic Leagues and Tournament Financial Numbers:

Account Number	Description	2011 Actual	2012 Actual	2013 Actual
20-220-204-42-4206-4407	Sponsorships-Youth Lacrosse	\$0.00	\$0.00	\$803.00
20-220-204-42-4250-4407	Program Rev.-Youth Lacrosse League	\$38,162.00	\$43,084.00	\$42,105.00
20-220-204-45-4500-4407	Clothing Sale Rev-Youth Lacros	\$0.00	\$0.00	\$2,661.00
20-220-204-51-5106-4407	Wages-Youth Lacrosse League	\$2,412.88	\$2,652.44	\$2,535.38
20-220-204-51-5125-4407	PT Overtime-Youth Lacrosse Lea	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4407	Contractual-Youth Lacrosse Lea	\$10,282.50	\$11,680.00	\$14,782.24
20-220-204-53-5301-4407	Supplies-Youth Lacrosse Lg	\$7,449.92	\$15,511.97	\$14,396.41
Revenue Total		\$38,162.00	\$43,084.00	\$45,569.00
Expense Total		\$20,145.30	\$29,844.41	\$31,714.03
Net Income	Spring Youth Lacrosse League	\$18,016.70	\$13,239.59	\$13,854.97
20-220-204-45-4500-4409	Revenue-Soccer Shirts Sales	\$14,611.00	\$10,685.00	\$10,535.00
20-220-204-53-5301-4409	Supplies-Soccer Shirts	\$8,719.60	\$6,951.25	\$10,499.26
Net Income	Soccer Shirts Sales	\$5,891.40	\$3,733.75	\$35.74
20-220-204-42-4250-4412	Revenue-Men's Bb Wed/f&w	\$9,523.82	\$9,213.96	\$9,988.36
20-220-204-51-5106-4412	Wages-men's Bb Wed/f&w	\$1,135.56	\$1,453.38	\$1,031.50
20-220-204-52-5280-4412	Contractual-men's Bb Wed/f&w	\$5,148.00	\$4,912.00	\$5,508.00
20-220-204-53-5301-4412	Supplies-men's Bb Wed/f&w	\$300.00	\$300.00	\$300.00
Expense Total		\$6,583.56	\$6,665.38	\$6,839.50
Net Income	Men's Basketball Leagues	\$2,940.26	\$2,548.58	\$3,148.86
20-220-204-42-4250-4415	Revenue-Mens 12" Summer Sb	\$6,315.00	\$5,085.00	\$2,120.00
20-220-204-51-5106-4415	Wages-mens 12 Summer Sb	\$1,075.00	\$877.50	\$337.50
20-220-204-52-5280-4415	Contractual-mens 12 Summ Sb	\$2,749.00	\$2,456.00	\$1,674.50
20-220-204-53-5301-4415	Supplies-mens 12 Summer Sb	\$423.00	\$556.98	\$329.96
Expense Total		\$4,247.00	\$3,890.48	\$2,341.96
Net Income	Men's 12" Summer Softball Leagues	\$2,068.00	\$1,194.52	-\$221.96
20-220-204-42-4250-4417	Revenue-Men's 16" Summer Softball	\$4,910.00	\$4,165.00	\$4,815.00
20-220-204-51-5106-4417	Wages-mens 16 Rec/mon Summ Sb	\$685.00	\$557.50	\$705.00
20-220-204-52-5280-4417	Contractual-mens 16 Rec S Sb	\$1,645.00	\$1,514.00	\$1,400.00
20-220-204-53-5301-4417	Supplies-mens 16 Rec/mon Sb	\$672.02	\$720.00	\$609.50
Expense Total		\$3,002.02	\$2,791.50	\$2,714.50
Net Income	Men's 16" Summer Softball League	\$1,907.98	\$1,373.50	\$2,100.50
20-220-204-42-4250-4419	Revenue-Corec 30+ 14" Summer Sb	\$2,300.00	\$2,300.00	\$0.00
20-220-204-51-5106-4419	Wages-Corec 30+ 14" Summer Sb	\$232.50	\$222.50	\$0.00
20-220-204-52-5280-4419	Contractual-Corec 30+ 14" Summer Sb	\$940.00	\$948.00	\$0.00
20-220-204-53-5301-4419	Supplies-Corec 30+ 14" Summer Sb	\$420.50	\$325.00	\$0.00
Expense Total		\$1,593.00	\$1,495.50	\$0.00
Net Income	Corec 30+ 14" Summer Softball League	\$707.00	\$804.50	\$0.00
20-220-204-42-4250-4421	Revenue-Fall Travel Baseball League	\$11,400.00	\$22,630.00	\$26,600.00
20-220-204-51-5106-4421	Wages-Batting Cages-Hitting Le	\$895.02	\$4,715.91	\$5,692.13
20-220-204-52-5280-4421	Contractual-Bat Cages-Hitting	\$3,410.00	\$8,379.00	\$9,970.00
20-220-204-53-5301-4421	Supplies-Bat Cages-Hitting Lea	\$856.50	\$1,235.00	\$1,995.94
Expense Total		\$5,161.52	\$14,329.91	\$17,658.07
Net Income	Fall Travel Baseball League	\$6,238.48	\$8,300.09	\$8,941.93
20-220-204-42-4250-4422	Revenue-Men's 12" Fall Softball League	\$4,950.00	\$1,980.00	\$0.00
20-220-204-51-5106-4422	Wages-Men's 12" Fall Softball	\$997.13	\$344.75	\$0.00
20-220-204-52-5280-4422	Contractual-Men's 12" Fall Softball	\$1,739.50	\$684.00	\$0.00
20-220-204-53-5301-4422	Supplies-Men's 12" Fall Softball League	\$575.00	\$330.00	\$0.00
Expense Total		\$3,311.63	\$1,358.75	\$0.00
Net Income	Men's 12" Fall Softball League	\$1,638.37	\$621.25	\$0.00

Account Number	Description	2011 Actual	2012 Actual	2013 Actual
20-220-204-42-4250-4432	Revenue-Fall In-House BB/SB League	\$30,859.00	\$31,356.00	\$29,209.00
20-220-204-51-5106-4432	Wages-Fall Baseball	\$237.15	\$0.00	\$0.00
20-220-204-52-5280-4432	Contractual-Fall Baseball	\$5,815.50	\$7,705.00	\$7,287.44
20-220-204-53-5301-4432	Supplies-Fall Baseball	\$12,506.32	\$12,991.02	\$11,908.51
Expense Total		\$18,558.97	\$20,696.02	\$19,195.95
Net Income	Fall In-House Baseball/ Softball League	\$12,300.03	\$10,659.98	\$10,013.05
20-220-204-42-4250-4440	Fall Co-Rec Basketball	\$15,462.00	\$17,454.00	\$17,192.00
20-220-204-51-5106-4440	Wages-fall Corec B-ball	\$5,090.88	\$6,333.11	\$5,677.55
20-220-204-52-5280-4440	Contractual-Fall Corec B-ball	\$0.00	\$0.00	\$784.00
20-220-204-53-5301-4440	Supplies-fall Corec Basketball	\$3,616.24	\$2,683.52	\$3,049.25
Expense Total		\$8,707.12	\$9,016.63	\$9,510.80
Net Income	Fall Co-Rec 3-8th Basketball League	\$6,754.88	\$8,437.37	\$7,681.20
20-220-204-42-4250-4441	Fall/Winter Girls Bball League	\$9,397.00	\$11,255.00	\$10,667.00
20-220-204-51-5106-4441	Wages-f/w Girl B-ball League	\$1,271.85	\$2,447.03	\$405.70
20-220-204-52-5280-4441	Contractual-F/W Grl Bball Lge	\$0.00	\$419.50	\$204.00
20-220-204-53-5301-4441	Supplies-f/w Girl Bball League	\$500.00	\$500.00	\$487.94
Expense Total		\$1,771.85	\$3,366.53	\$1,097.64
Net Income	Fall/Winter Girls Basketball Leagues	\$7,625.15	\$7,888.47	\$9,569.36
20-220-204-42-4250-4442	Revenue-Winter Corec Gr.3-8 B-Ball	\$14,367.00	\$19,698.00	\$21,018.00
20-220-204-51-5106-4442	Wages-Winter Corec Gr.3-8 B-Ball	\$7,745.92	\$9,393.83	\$7,464.83
20-220-204-52-5280-4442	Contractual-Winter Corec Gr.3-8 B-Ball	\$253.75	\$0.00	\$0.00
20-220-204-53-5301-4442	Supplies-Winter Corec Gr.3-8 B-Ball	\$1,582.24	\$2,105.00	\$2,081.17
Expense Total		\$9,581.91	\$11,498.83	\$9,546.00
Net Income	Winter Corec Gr.3-8 Basketball League	\$4,785.09	\$8,199.17	\$11,472.00
20-220-204-42-4250-4443	Revenue-Fall Peewee B-Ball League	\$11,274.00	\$14,288.00	\$22,953.00
20-220-204-51-5106-4443	Wages-Fall Peewee B-Ball League	\$1,423.38	\$2,716.08	\$2,896.41
20-220-204-53-5301-4443	Supplies-Fall Peewee B-Ball League	\$1,503.50	\$1,163.75	\$1,500.00
Expense Total		\$2,926.88	\$3,879.83	\$4,396.41
Net Income	Fall Peewee Gr. K-2 Basketball League	\$8,347.12	\$10,408.17	\$18,556.59
20-220-204-42-4250-4444	Pilot Basketball	\$19,553.80	\$15,776.97	\$12,824.63
20-220-204-51-5106-4444	Wages-pilot B-ball	\$6,151.56	\$5,012.00	\$3,960.76
20-220-204-53-5301-4444	Supplies-pilot B-ball	\$5,195.62	\$4,599.65	\$3,144.01
Expense Total		\$11,347.18	\$9,611.65	\$7,104.77
Net Income	Elem. Sch. Pilot Basketball Leagues	\$8,206.62	\$6,165.32	\$5,719.86
20-220-204-42-4250-4445	Travel Basketball-WNHS/WWSHS	\$25,365.17	\$28,904.55	\$57,665.56
20-220-204-51-5106-4445	Wages-trvl Bball Wnhs/wwshs	\$246.78	\$246.85	\$361.28
20-220-204-52-5280-4445	Contractual-trvl Bball - Hs	\$10,621.00	\$11,721.00	\$13,633.00
20-220-204-53-5301-4445	Supplies-trvl Bball Wnhs/wwshs	\$4,286.58	\$4,086.74	\$5,225.05
Expense Total		\$15,154.36	\$16,054.59	\$19,219.33
Net Income	Feeder Basketball-WNHS/WWSHS	\$10,210.81	\$12,849.96	\$38,446.23
20-220-204-42-4250-4446	Revenue-Boys 4-6 Travel B-Ball	\$28,028.36	\$30,156.74	\$16,045.26
20-220-204-51-5106-4446	Wages-Boys 4-6 Travel B-Ball	\$103.27	\$486.41	\$118.75
20-220-204-52-5280-4446	Contractual-Boys 4-6 Travel B-Ball	\$9,946.00	\$12,797.00	\$13,852.00
20-220-204-53-5301-4446	Supplies-Boys 4-6 Travel B-Ball	\$4,349.20	\$4,045.00	\$3,735.50
Expense Total		\$14,398.47	\$17,328.41	\$17,706.25
Net Income/Loss	Boys 4&5 Travel B-Ball	\$13,629.89	\$12,828.33	-\$1,660.99
Note: In fall 2013, we combined GL accounts 4445 and 4446, to be one account, 4445.				

Account Number	Description	2011 Actual	2012 Actual	2013 Actual
20-220-204-42-4250-4447	Travel Basketball Tourneys	\$47,865.00	\$46,629.00	\$48,182.00
20-220-204-51-5106-4447	Wages-Travel B-Ball Tourneys	\$3,918.56	\$405.00	\$0.00
20-220-204-51-5125-4447	OT-Travel Basketball Tourney	\$0.00	\$105.00	\$0.00
20-220-204-52-5280-4447	Contractual-Trav B-Ball Tourne	\$24,720.00	\$23,770.00	\$26,411.85
20-220-204-53-5301-4447	Supplies-Travel B-Ball Tourney	\$5,253.43	\$6,622.92	\$6,002.26
Expense Total		\$33,891.99	\$30,902.92	\$32,414.11
Net Income	Wheaton Travel Basketball Tournaments	\$13,973.01	\$15,726.08	\$15,767.89
20-220-204-42-4250-4448	Girls 5&6 Trvl Bball	\$19,772.71	\$19,362.85	\$19,339.27
20-220-204-51-5106-4448	Wages-girls 5&6 Trvl B-ball	\$30.60	\$0.00	\$0.00
20-220-204-52-5280-4448	Contractual- G 5&6 Trvl Bball	\$9,137.50	\$9,165.00	\$10,056.81
20-220-204-53-5301-4448	Supplies-girls 5&6 Trvl B-ball	\$2,367.08	\$2,345.00	\$3,396.25
Expense Total		\$11,535.18	\$11,510.00	\$13,453.06
Net Income	Girls Travel Basketball Program	\$8,237.53	\$7,852.85	\$5,886.21
20-220-204-42-4250-4450	Indoor Soccer	\$18,021.00	\$20,532.82	\$22,676.18
20-220-204-51-5106-4450	Wages-indoor Soccer	\$5,671.56	\$5,981.61	\$4,596.75
20-220-204-52-5280-4450	Contractual-Indoor Soccer	\$0.00	\$0.00	\$1,075.88
20-220-204-53-5301-4450	Supplies-indoor Soccer	\$340.00	\$319.88	\$600.00
Expense Total		\$6,011.56	\$6,301.49	\$6,272.63
Net Income	Winter Indoor Soccer League	\$12,009.44	\$14,231.33	\$16,403.55
20-220-204-42-4250-4451	Revenue-Spring Soccer Gr. K-8 League	\$42,807.00	\$45,374.00	\$44,531.00
20-220-204-51-5106-4451	Wages-Spring Soccer Gr. K-8 League	\$14,189.94	\$13,675.87	\$12,180.01
20-220-204-51-5125-4451	PT OT Spring Soccer Gr. K-8 League	\$30.00	\$345.00	\$369.00
20-220-204-52-5280-4451	Contractual-Spring Soccer Gr. K-8 League	\$2,240.00	\$2,666.81	\$2,316.28
20-220-204-53-5301-4451	Supplies-Spring Soccer Gr. K-8 League	\$2,612.59	\$4,623.66	\$4,520.97
Expense Total		\$19,072.53	\$21,311.34	\$19,386.26
Net Income	Spring Soccer Gr. K-8 League	\$23,734.47	\$24,062.66	\$25,144.74
20-220-204-42-4250-4453	Revenue Peewee Soccer League	\$24,385.00	\$20,460.00	\$20,696.00
20-220-204-51-5106-4453	Wages-peewee Soccer League	\$314.93	\$485.78	\$795.61
20-220-204-52-5280-4453	Contractual-PeeWee Soccer	\$1,819.81	\$2,119.11	\$1,367.67
20-220-204-53-5301-4453	Supplies-peewee Soccer League	\$3,753.70	\$629.77	\$939.81
Expense Total		\$5,888.44	\$3,234.66	\$3,103.09
Net Income	Peewee Soccer League-Spring/Fall	\$18,496.56	\$17,225.34	\$17,592.91
20-220-204-42-4250-4454	Revenue-Fall Soccer Gr. K-8 League	\$66,796.00	\$59,736.00	\$63,131.00
20-220-204-51-5101-4454	FT Salaries	\$10,481.89	\$10,732.60	\$10,914.18
20-220-204-51-5106-4454	Wages-Fall Soccer	\$13,388.52	\$13,652.89	\$12,453.91
20-220-204-51-5125-4454	PT OT Fall Soccer	\$0.00	\$970.00	\$0.00
20-220-204-52-5230-4454	Life Insurance	\$14.93	\$13.27	\$0.00
20-220-204-52-5231-4454	Employer Health Insurance	\$3,757.02	\$3,594.65	\$0.00
20-220-204-52-5280-4454	Contractual-Fall Soccer	\$1,861.00	\$1,336.00	\$1,792.37
20-220-204-53-5301-4454	Supplies-Fall Soccer	\$5,621.97	\$5,115.54	\$6,708.51
Expense Total		\$35,125.33	\$35,414.95	\$31,868.97
Net Income	Fall Soccer Gr. K-8 League	\$31,670.67	\$24,321.05	\$31,262.03
20-220-204-42-4250-4457	Revenue-Wheaton Wings Soccer Club	\$135,138.39	\$247,481.02	\$310,797.17
20-220-204-51-5106-4457	Wages-Wheaton Wings Soccer Club	\$3,769.63	\$3,458.60	\$2,164.48
20-220-204-51-5125-4457	PT Overtime-Wheaton Wings Soccer Club	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4457	Contractual-Wheaton Wings Soccer Club	\$103,705.00	\$177,174.57	\$224,357.54
20-220-204-53-5301-4457	Supplies-Wheaton Wings Soccer Club	\$990.00	\$4,297.73	\$2,542.26
Expense Total		\$108,464.63	\$184,930.90	\$229,064.28
Net Income	Wheaton Wings Soccer Club	\$26,673.76	\$62,550.12	\$81,732.89

Account Number	Description	2011 Actual	2012 Actual	2013 Actual
20-220-204-42-4250-4461	Revenue-Corec Youth V-Ball League	\$21,569.00	\$20,159.00	\$22,359.00
20-220-204-51-5106-4461	Wages - Corec Youth V-Ball Lg	\$3,176.50	\$2,627.50	\$2,821.00
20-220-204-52-5280-4461	Contractual-Corec Youth V-Ball	\$0.00	\$0.00	\$336.00
20-220-204-53-5301-4461	Corec Youth V-ball League	\$2,904.91	\$2,774.38	\$2,555.14
Expense Total		\$6,081.41	\$5,401.88	\$5,712.14
Net Income	Corec Youth V-ball League Fall/Winter	\$15,487.59	\$14,757.12	\$16,646.86
20-220-204-42-4250-4463	Revenue-Winter PeeWee Basketball	\$11,133.00	\$12,712.00	\$18,389.00
20-220-204-51-5106-4463	Wages-Wint PeeWee B-Ball Leagu	\$1,098.83	\$2,085.59	\$4,235.52
20-220-204-52-5280-4463	Contractual-Wint PeeWee BB Lea	\$0.00	\$0.00	\$0.00
20-220-204-53-5301-4463	Supplies-Wint PeeWeeBBI Lg	\$812.08	\$2,004.69	\$2,020.14
Expense Total		\$1,910.91	\$4,090.28	\$6,255.66
Net Income	Winter PeeWee Basketball Gr. K-2 League	\$9,222.09	\$8,621.72	\$12,133.34
20-220-204-42-4206-4465	Sponsorships-Wings Tournament	\$0.00	\$500.00	\$200.00
20-220-204-42-4219-4465	Wings Tournament Fees	\$0.00	\$54,694.78	\$73,571.03
20-220-204-51-5106-4465	Wages-Wings Tournament	\$0.00	\$6,573.15	\$6,802.12
20-220-204-51-5125-4465	PT Overtime-Wings Tournament	\$0.00	\$0.00	\$123.19
20-220-204-52-5280-4465	Contractual-Wings Tournament	\$0.00	\$17,949.00	\$29,628.25
20-220-204-53-5301-4465	Supplies-Wings Tournament	\$0.00	\$10,341.18	\$12,168.18
Revenue Total		\$0.00	\$55,194.78	\$73,771.03
Expense Total		\$0.00	\$34,863.33	\$48,721.74
Net Income	Wheaton Wings Tournament	\$0.00	\$20,331.45	\$25,049.29



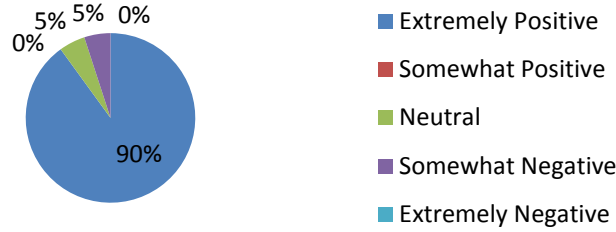


Section 11: Program Evaluations



Rams Youth Cheerleading:

Rams Cheerleading Overall Evaluation

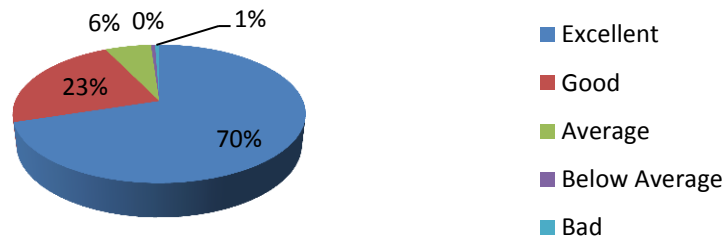


Rams Cheerleading Evaluation Notes:

- Coaches did a great job stepping up to coach the team after last year's head coach stepped down. They were very encouraging to the girls and definitely got the most out of their talent. My daughter had another fantastic season.
- It's expensive, but we've gotten very lucky with a great group of coaches. They've donated a great deal of time to the success of the girls and it's been so fun to watch them and see how much they've grown and learned this first season in. We'll definitely be doing it again next season and little sister will likely join next year too.
- My daughter started the program in 2nd grade and loves it. Mainly because she really has such great coaches, they truly pull the best out of the girls!
- More advanced stunting.

In-House Soccer League:

Fall In-House Soccer League Overall Evaluation

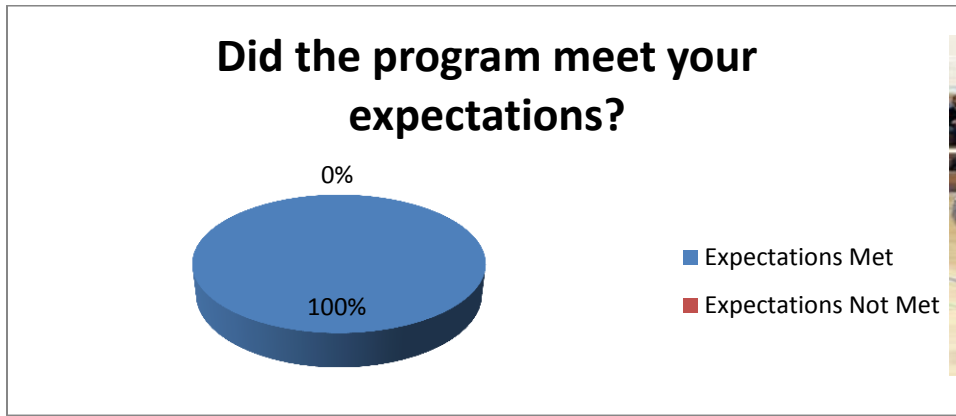


In-House Soccer League Evaluation Notes:

- Wheaton Park is very well organized. We love that so many people are involved, love that everyone puts their all into the program. Kudos to all!
- The teams are well put together – and the coaches are genuinely interested in teaching the sport.
- Kids get a lot of playing time. Emphasis is on skill building, but also enjoyment of the game.
- I would like to see the teams balanced out a little better. It seems there are 1 or 2 teams that have the majority of the skilled players.

- Some of the refs do not explain why they call something or blow the whistle, and then the players have no idea what happened.
- It's difficult to sign up for something having no idea the time of place for practice. Hard for families with busy schedules.
- I understand you get what you get since coaches are volunteered based, however, that means the players over experience will differ simply because of who is coaching.

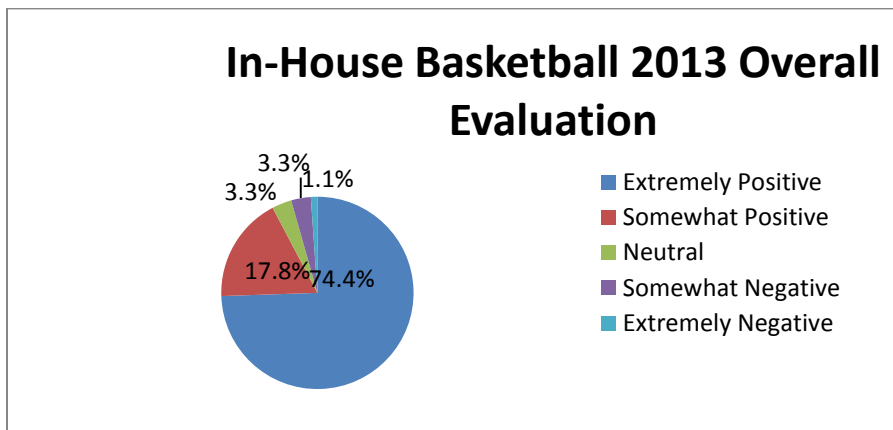
Co-Rec Youth Volleyball League:



Co-rec Youth Volleyball Evaluation Notes:

- Our coach was awesome but honestly the coaches from other teams were very encouraging to the kids.
- I love that players can work on their skills in a game setting.
- Continue to allow girls from the same school to play together and choose the coach/player they want to play with.
- The late games (8:00pm) on Fridays are a little less than desirable.
- The seating arrangements for the spectators are kind of gruesome.

In-House Basketball League:

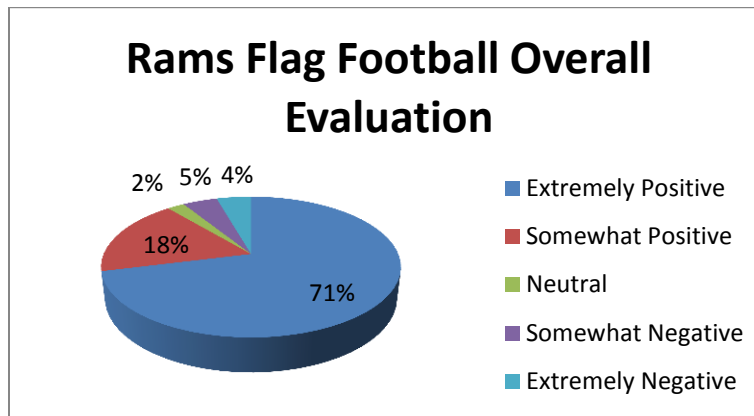


In-House Basketball League Evaluation Notes:

- Fantastic program and extremely organized. Thanks again!
- Great coaches. Wonderful example for these young men. Positive, encouraging, and instructional. Would love to have either coach again. Fabulous!

- Great season, great coaches, kids had fun....what more could we ask for?
- The parking lot and access drive situation at the C.A.C. is horrible when transitioning between games. I hope the Park District puts it on the list of potential improvement projects.
- The viewing of the courts from the upper balcony is extremely difficult for spectators - only can have 1 row of seats and have to lean over the railing to see the baseline.
- To have kindergarteners play basketball at 5, 6, and 7 pm on a Friday night is absolutely absurd! They are tired, hungry and done with they're week at this time. Also, it was extremely difficult to get a head coach at this time a lot and it's impossible to coach this number of 5-6 year olds without an assistant which we did not have due to the time slot as well.

Rams Flag Football:



Rams Flag Football Notes:

- Coaching staff were fantastic with the kids both at games and practices great job.
- The referees need to be consistent - for our games, the older ref was great but the younger ref looked asleep half the time and had little to no engagement on the plays. The ref's should be calling every penalty on both teams to help the kids learn. Way too much shirt pulling etc. in this flag league that went uncalled.
- The officials do an outstanding job with the kids.
- Teams were not even in regard to skill level.
- I think the coaches should have a play book to work off of so teams are thought the same way.
- Earlier games.
- Disappointed with coach that they didn't rotate all kids to play all positions.

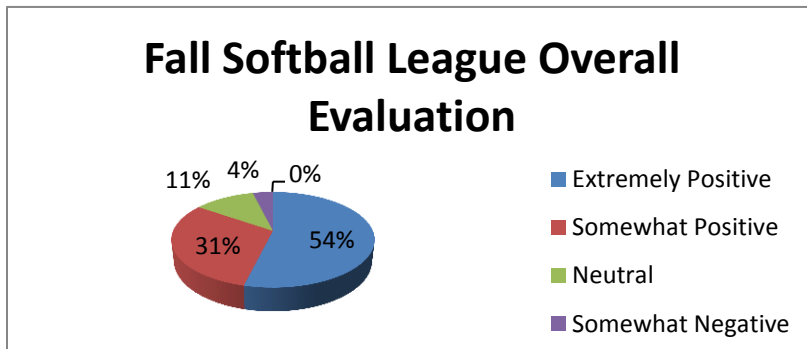
Rams Football:

Rams Football Evaluation Notes:

- Best set of coaches ever! Very well balanced of having love for the game, motivation for kids, honest coaching, just enough toughness, dedicated, knowledge of every kid's strengths and weaknesses.
- I would highly recommend the Wheaton Rams Program to others and have after 4 years with it. The Rams have been nothing but a good and positive experience for my son.

- My child played Rams when younger, but did not play last year claiming he did not like the game. He decided to play again this year and had a GREAT experience-balance of fun and learning was just what he needed. He now wants to play in high school. This coaching staff was knowledgeable and very committed to the team even though 3 of the assistants did not even have kids on the team. This combination of coaches with and without kids is an excellent mix. How many times do you hear, "the coach favors his kid"? Or the coach is just coaching so his kid can play. Well not on this team. In my opinion they did not play favorites. I highly recommend that the Rams program try to have this mix for every team.
- The 5 coaches work extremely well together and are great with the kids. The importance of skills and safety are number one priority. Coaches are easily approachable and very knowledgeable. A very well run team all the way around!
- Great coach and staff. Great season. Well organized, great teaching, caring coaches. The only thing I questioned slightly was getting the boys to the field an hour and a half before games. Sometimes the boys liked a little bit tired or flat at kickoff.
- We are very well satisfied with every aspect of our experience -EXCEPT- there needs to be an alternative practice site for when the fields are closed for rain
- Evaluations are ridiculous! Most coaches already know who they are picking/want. Lots of favoritism. This evaluation process cuts into family summer plans. Should be completely eliminated.

Fall Softball League:



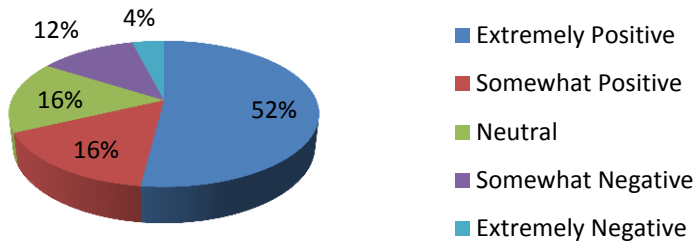
Fall Softball Evaluation Notes:

- We very much enjoy Fall Ball and so does our daughter. We have been involved with the park district softball program for many years.
- Didn't like opposing coaches' unsportsmanlike behavior in the Championship. (Park District Note: We addressed the unsportsmanlike behavior with these coaches).
- The season is the perfect length and the playing time was great. It was difficult to watch this age level/competition.
- Park District should have scoreboards at each field.
- Draft process should change so that 6th graders are selected first, then 5th graders are selected so that teams are balanced.
- Would like to see two umpires in the Championship game. (Park District Note: We will have two umpires on Championship games in the future).

- For Major division, the Wasco organization that we played didn't draft. (Park District Note: We only had three teams at Majors, we played Wasco to give players an opportunity to play more teams).

Fall Baseball League:

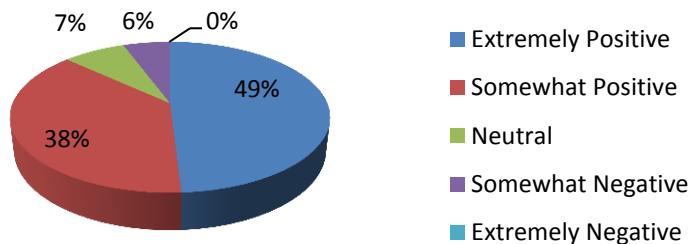
Fall Baseball League Overall Evaluation



- Thank you for offering this program! We were very impressed with the coaches and the program overall.
- The Wheaton teams were overmatched compared to the Carol Stream teams. I believe you should exclude the Carol Stream teams and have it truly in house, play our teams 2-3 times, depending on how many Wheaton teams we have. (Park District Note: We will not combine with Carol Stream unless we have only three or less teams at an age level).
- Teams were not even, even though there was a draft system. Draft system should require players to be pulled out of a hat if they don't make evaluations. (Park District Note: We will be doing this in 2014).

Wheaton Wings Soccer Club:

Wheaton Wings Soccer Club Overall Evaluation

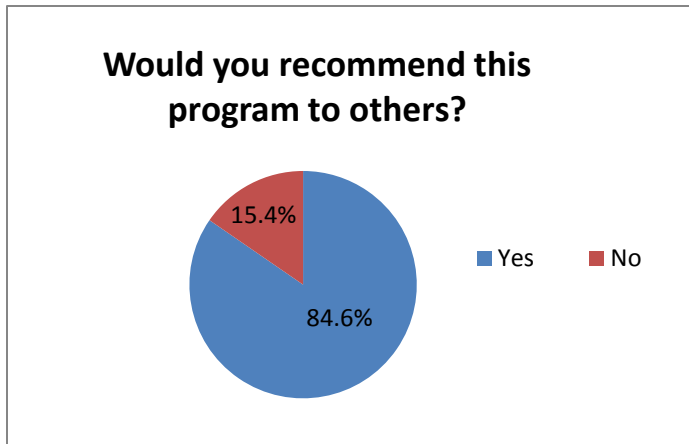


Wheaton Wings Soccer Club Notes:

- Very important to have travel soccer available through the park district. A very necessary component to preserve player opportunities in the area.
- Overall the Wings provide a positive team experience. I really appreciate the dedication of the parent coach. Our trainer is also good, our daughter likes him.
- Winter league is optional but felt pressure by team and trainer to do it.

- Tryouts need to be improved. Trainers state that they are told to keep the same kids on the team and some kids don't belong there. (Park District Note: We've addressed this with Future Pros).
- Have a possibility to go to more tournaments.
- Need teams with more players on them. Had to borrow players too often.
- Worried about the older teams disbanding at age U13 and U14 and players going to other clubs.
- Need to have goals in place for first training session in fall.

Spring Lacrosse League:



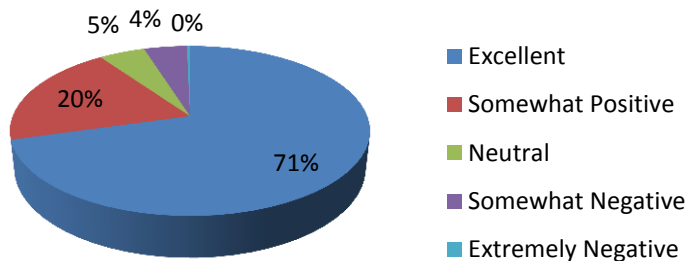
Spring Lacrosse Evaluation Notes:

- The coaches were fantastic and enjoyed learning the basics about a new sport.
- Opportunity for my son to learn more about the sport and teamwork.
- Great team atmosphere, the coaches' enthusiasm, and knowledge of the game.
- The ever changing schedule for games. Understandable due to weather, but sometimes it was short notice and the playoff schedule was very late coming out, hard to play around.
- Cancelled practices due to fields being closed.
- The program itself was fine; however, the league was disorganized. (Park District note: IBLA has taken steps in 2014 resolve the issues listed above).



Spring/ Summer Youth Baseball/ Softball Program:

Spring/ Summer Baseball & Softball Overall Evaluation

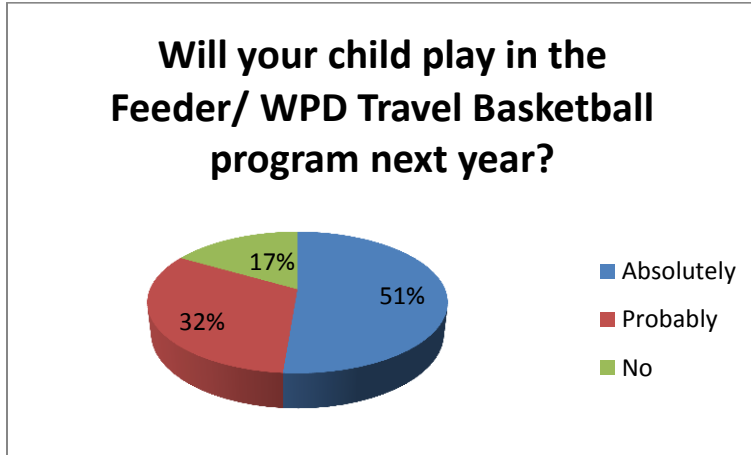


Spring/ Summer Youth Baseball/ Softball Program Evaluation Notes:

- Great program! My son loved playing T-Ball and I liked that in the last few games the coaches introduced pitching! Excellent way to transition! Coach was great too! Kept the kids attention and was very patient!
- Coach was an excellent coach the best I have had in this program to date. I will definitely be requesting him for my sons coach next year! He was great with the Boys and really taught them a lot and built their confidence.
- We were very pleased with how the coaches taught the boys to play their position (and not the whole field), and how they were patient and brought the team a long way over the season. Also, there was no pressure on the boys to play perfectly, or favoritism displayed. This was a very good experience for our son and I'd highly recommend it to anyone else. Thanks!
- You've got to be done before July. Have to have to have to. (Park District Note: The Baseball/ Softball Board did decide to end by June 28 this year but it's been rough trying to get in all the rainouts).
- Umpires should have better knowledge of the rules. (Park District Note: In 2014, there was an additional training instructor to help with the training classes).
- I feel the teams should remain grouped by school until Middle school.
- Our son was hoping to tryout for 9u travel but it was canceled due to lack of interest. So I signed him up to play Mon & Wed evenings in July for WPD's "second season" but it also was canceled due to low interest. I hope he'll have the opportunity to play more baseball next summer because he loves to play.
- End of the season Trophies for Coach Pitch Baseball would be a great thing to be included. The parents all chipped in at the end to get them, they are reasonably priced to be included in the baseball/softball fee. The kids get so excited about them, especially for the younger kids who are just learning what a team sport is all about.
- It would be helpful to be able to schedule practice at a field not just force coaches to find an open field.
- We need to concentrate more on the in-house league or the enrollment is going to continue to drop.
- The scheduling of practices and games should be done on the website not thru a lot of emails.

- I like the Gino's East fundraiser. I LOVED the fact that there is no all-star game at this level - thank you!!! I also like the fact that there isn't a "play up" option in WPD. Playing with kids in your grade is part of the fun. Wish shirts were jerseys at Pre-K T-Ball league like WBYB. Only minor complaint: team was a little too big. (Park District Note: In 2014, there are 8 or 9 players per team).

Feeder/ Travel Basketball:



Feeder /Travel Basketball Evaluation Notes:

- Our coach was Outstanding! He taught the boys how to play the game well, and as a team, while coaching each kid on improving their specific skill set. He also focused heavily on defense - which is important. We are very pleased with him. Bring him back for 8th grade!
- We thought the program was really great! I know this isn't under Wheaton's control, but there are several coaches at other teams that were really obnoxious. Yelling, screaming, nonstop throughout the games.
- It would be nice for the coaches to go through an M14 like training session. While the coaches had good knowledge of the game, perhaps having an outside knowledgeable person review a practice plan or offer tips would lead to a more successful season.
- We had a great time, we will be back again next year for tryouts!
- Make sure uniforms arrive before games begin. (Park District Note: The uniform supplier stated that the uniforms were on back order and gave us an expected date, and then they still didn't arrive for a few weeks after that. We will get a new uniform supplier next year).
- Practice times stay consistent and facilities are adequate. (Park District Note: This program uses the school district gyms. When the school district has a school function, we cannot use the gym and need to do our best to adjust with the resources that we have).
- Very disappointed in coaching philosophy and playing time allotted to each player. The coach also never set up any expectations at the beginning of the season. (Park District Note: We evaluate all coaches at the end of the season to decide if they will be asked back the next year).



Section 12: Volunteers



2008 1 21

Volunteering at the Wheaton Park District

The Wheaton Park District's athletic programs and leagues benefit greatly from the support and dedication it receives from its hundreds of volunteer coaches each year. These volunteers provide guidance and mentorship for the thousands of youths that participate in Wheaton Park District athletic programs and leagues. This past year alone there were a total of 1,323 volunteer coaches who dedicated nearly 64,569 hours of their time to enhance the lives of the youth of Wheaton. By their volunteering to coach and mentor the participants in these programs and leagues, it saved the Wheaton Park District \$581,117 from having to pay for coaches/instructors.

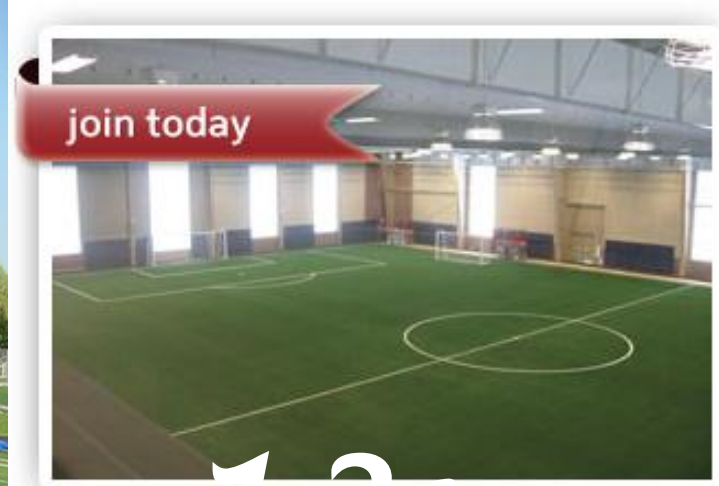
Becoming a volunteer coach not only benefits the Wheaton Park District it also benefits the Wheaton community and the lives of our most valuable future resource, the youth of Wheaton. Volunteering helps build social capital within the community. It is that social capital that will bring people together to positively impact the communities/neighborhoods they live, work, and recreate in. Children will see the benefits of giving back by volunteering and that image will hopefully be engrained in them so that they will one day give back to their communities by volunteering themselves.



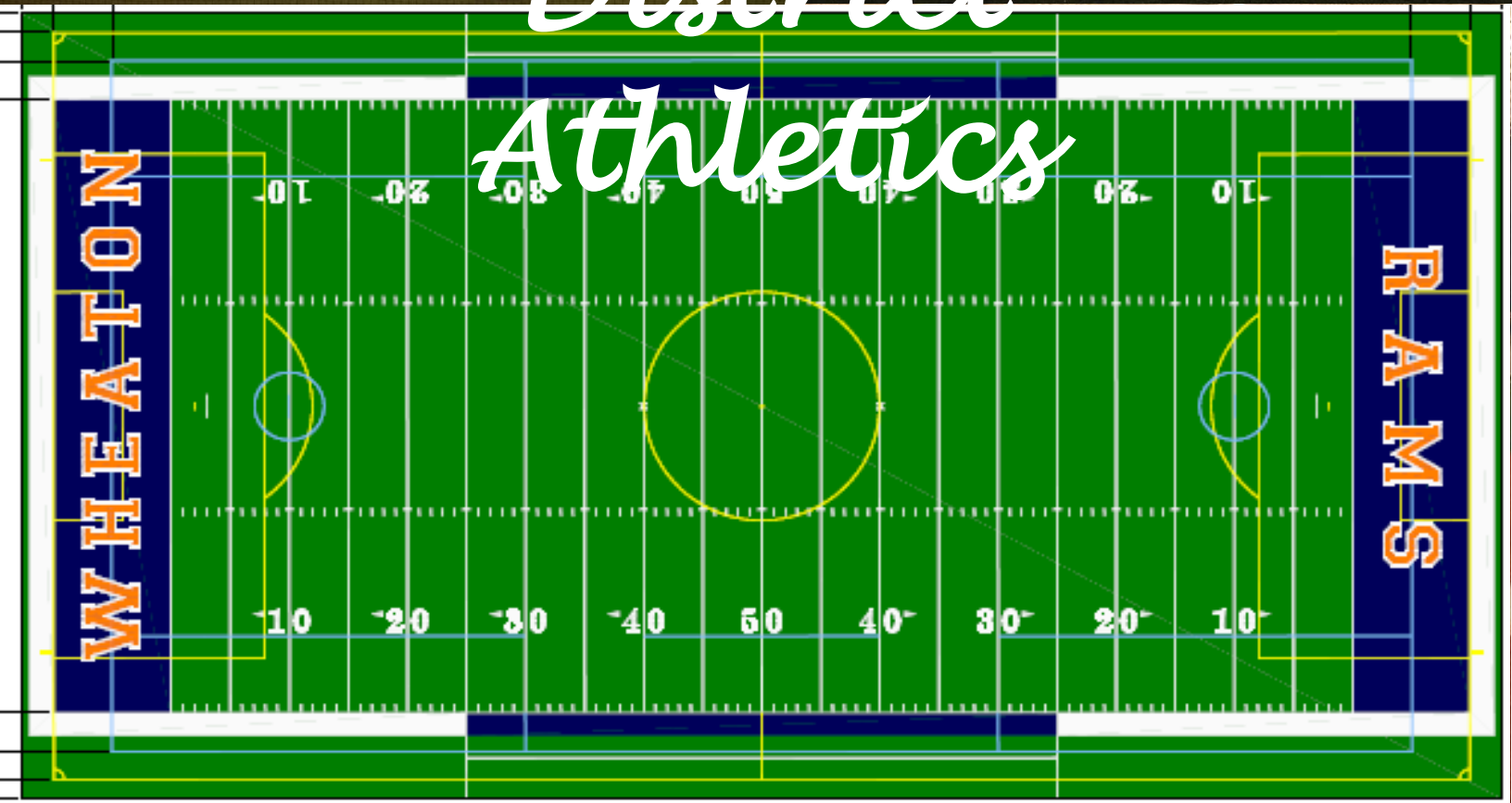
		2012	2013	Hours Per Week (as of 2010)	# Weeks	Total Hours 2012	Total Hours 2013	Hourly Rate (as of 2010)	Total Value 2012	Total Value 2013
Indoor Soccer	Coach	40	46	1.5	7	420	483	\$9	\$3,780	\$4,347
	Assistant Coach	13	17	1.5	7	137	179	\$9	\$1,229	\$1,607
Spring Soccer	Coach	75	84	2.5	9	1,688	1,890	\$9	\$15,188	\$17,010
	Assistant Coach	75	51	2.5	9	1,688	1,148	\$9	\$15,188	\$10,328
Fall Soccer	Coach	112	110	2.5	9	2,520	2,475	\$9	\$22,680	\$22,275
	Assistant Coach	58	99	2.5	9	1,305	2,228	\$9	\$11,745	\$20,048
Winter Basketball	Coach	44	67	2.0	9	792	1,206	\$9	\$7,128	\$10,854
	Assistant Coach	17	17	2.0	9	306	306	\$9	\$2,754	\$2,754
Fall Basketball	Coach	46	59	2.0	9	828	1,062	\$9	\$7,452	\$9,558
	Assistant Coach	11	32	2.0	9	198	576	\$9	\$1,782	\$5,184
Sping In-House LAX	Coach	11	11	2.0	9	198	198	\$9	\$1,782	\$1,782
	Assistant Coach	11	30	2.0	9	198	540	\$9	\$1,782	\$4,860
Co-Rec Volleyball-Winter	Coach	22	16	2.0	9	396	288	\$9	\$3,564	\$2,592
	Assistant Coach	7	2	2.0	9	126	36	\$9	\$1,134	\$324
Co-Rec Volleyball-Fall	Coach	18	21	2.0	9	324	378	\$9	\$2,916	\$3,402
	Assistant Coach	3	3	2.0	9	54	54	\$9	\$486	\$486
Pilot Basketball		91	61	2.0	9	1,638	1,098	\$9	\$14,742	\$9,882
Wheaton Wings		21	21	5.0	12	1,260	1,260	\$9	\$11,340	\$11,340
Baseball League	Coach	75	67	4.0	12	3,600	3,216	\$9	\$32,400	\$28,944
	Assistant Coach	76	53	4.0	12	3,648	2,544	\$9	\$32,832	\$22,896
Softball League	Coach	57	41	4.0	12	2,736	1,968	\$9	\$24,624	\$17,712
	Assistant Coach	56	35	4.0	12	2,688	1,680	\$9	\$24,192	\$15,120
Fall Baseball League	Coach	17	17	5.0	9	765	765	\$9	\$6,885	\$6,885
	Assistant Coach	12	12	5.0	9	540	540	\$9	\$4,860	\$4,860

Fall Softball League	Coach	13	14	5.0	9	585	630	\$9	\$5,265	\$5,670
	Assistant Coach	16	12	5.0	9	720	540	\$9	\$6,480	\$4,860
Travel Baseball Teams	Coach	8	9	6.0	12	576	648	\$9	\$5,184	\$5,832
	Assistant Coach	13	19	6.0	12	936	1,368	\$9	\$8,424	\$12,312
Travel Softball Teams	Coach	5	6	6.0	12	360	432	\$9	\$3,240	\$3,888
	Assistant Coach	2	17	6.0	12	144	1,224	\$9	\$1,296	\$11,016
Travel Basketball Teams	Coach	20	27	8.0	14	2,240	3,024	\$9	\$20,160	\$27,216
	Assistant Coach	10	15	8.0	14	1,120	1,680	\$9	\$10,080	\$15,120
Cheerleading	Coach	9	16	10.0	20	1,800	3,200	\$9	\$16,200	\$28,800
	Assistant Coach	13	8	10.0	20	2,600	1,600	\$9	\$23,400	\$14,400
Football Tackle	Coach	23	20	15.0	14	4,830	4,200	\$9	\$43,470	\$37,800
	Assistant Coach	63	60	15.0	14	13,230	12,600	\$9	\$119,070	\$113,400
Football Flag	Coach	13	12	3.0	10	390	360	\$9	\$3,510	\$3,240
	Assistant Coach	39	36	3.0	10	1,170	1,080	\$9	\$10,530	\$9,720
Baseball Board of Control		45	45	2.0	21	1,890	1,890	\$9	\$17,010	\$17,010
Football Board of Control		29	29	2.0	28	1,624	1,624	\$9	\$14,616	\$14,616
Cheerleading Board		6	6	14.0	28	2,352	2,352	\$9	\$21,168	\$21,168
Totals:		1,295	1,323	190		64,619	64,569	9	\$581,567	\$581,117





Section 13: Future of Wheaton Park District Athletics



To continue to offer the Wheaton residents quality athletic experiences, the athletic division recommends the following facility improvements to keep up with our competitors.

Outdoor Athletic Area Recommendations:

1. Synthetic Turf Field at Graf Park on West Field. Construction 2014, open fall 2014.
2. Develop outdoor athletic space at Central. Three ball fields (two lighted), two lighted multi-purpose fields.
3. Add more parking at Seven Gables Park, Atten Park and Graf Park for normal usage.
4. Put irrigation in infields and outfields at Atten Park Ball Fields # 15, 17 and 18. Total cost for all three fields is estimated at \$128,790. If you use the current pump that is for Atten # 16, 19 and 20, the cost would be less.
5. Put irrigation in infields and outfields at Graf Ball fields # 3, 4, 5 plus East Multi-purpose fields. Total cost for all three fields is estimated at \$85,860 and \$59,670 for the East Multi-Purpose field.
6. Since most of the fields that are over used are lighted fields, consider putting more lighted fields at Atten Park Ball Field # 18, Seven Gables Multi-Use Field H, Graf Park East Multi-Use Field, Danada South Ball/Multi-Use Fields and Northside Park Ball Field. Estimated Ball Field (Atten 18 and Northside cost is \$100,000, Estimated Danada South Ball Fields cost is \$150,000 per field. Estimated Muti-Use Field is \$110,000.
7. Put irrigation at some/ all fields at Seven Gables Park. Estimated cost is \$59,670 a field.
8. Public Bathrooms and shelter at front of Seven Gables Park. Estimated cost is \$174,000.
9. Put synthetic turf in infields and outfields of Graf Park Ball fields # 4 and 5 (Space # 1) and on the East Multi-Use Field (Space # 2). \$994,500 per space.
10. Put a two car garage at Graf Park to store football and other equipment. Estimated cost is \$25,000.
11. Put irrigation in infields and outfields of all three Ball fields and two multi-purpose fields at Central Athletic Center
12. At all lower lighted Atten Park Ball fields, consider putting synthetic turf in the infields and outfields.
13. Put irrigation in infields and outfields of all three Ball fields at Edison Middle School. Estimated cost per field is \$28,260.

Indoor Athletic Area Recommendations:

1. Repair or replace gym floors at the Central Athletic Center. Here are the estimated costs:

Central Athletic Center- Gym Floors

Summary of Cost Estimates- Haldeman-Homme, Inc.

3/13/2013

Area	Type	Cost	Notes
Main Gym	Full Replacement	\$180,000	Recommended
Main Gym	Repair & sand	\$49,850	
Kale Gym	Repair & sand	\$22,090	Recommended

2. New electric bleachers in the Large Gym and Kale Gym will make our operations more efficient and provide a safer environment. Two sets of 9 row electric bleachers in the Large Gym would cost approximately \$100,000. The 6 row electric bleachers in the Kale Gm would cost approximately \$37,000.
3. Add Air Conditioning. The biggest complaint that we have during the summer is that the gyms are too hot. This would help our Cheerleading program that starts practice in July. We would be able to house additional summer camps out of this building due to the indoor space and outdoor space. We would be able to add summer leagues and tournaments, which people wouldn't even consider using our building in the past during the summer. The building would be more appealing to renters, creating more revenue for the district.
4. Replace old wall mats in the Large Gym, Kale Gym and Upper Gym.
5. We receive comments from our residents that our scoreboards are out of date. They want the new LED scoreboards that the High Schools and some of the Wheaton Middle Schools have. We wouldn't have to worry about light bulbs going out as we do right now. The new scoreboards are a cleaner look and easy to read. We would need three new scoreboards, two in the Large Gym and one in the Kale.
6. We need to replace the current (green) divider that is up there. It is very old and was recommended for replacement when inspected. We would like to add two new dividers on each side of the balcony to block balls from going into the stairwells.
7. Demo the bleachers on the balcony in the large gym. Then put a surface on the balcony that would allow us to play basketball, volleyball and tennis (singles play only – need 27 ft. wide space), for example. There are many other things we can do, such as an indoor playground. We would like to install basketball backstops

- that can rise and lower from the ceiling. These basketball hoops will need to have height adjusters so that younger kids can practice on them. We may need to put wall mats on the wall on the wall that the bleachers are being removed from. We will need sleeves for volleyball. This will maximize the space that we have up there for practices.
8. In the Party Room, put a portable wall in the middle of the room like we have at the Community Center in the Atten/Central/Arrowhead Rooms. We can then divide the room, so we have two usable spaces, or keep the wall open and have one big space.
 9. In the batting cage room, to maximize space, we can install ceiling suspended batting cages. This will allow us to put down the nets when we want to use the batting cages or when we don't, we can put up the nets and use the space for other things. We would also like to change the surface of the floor in this room, instead of just having it concrete. Some type of sport court surface.
 10. Add a concession stand room. We need a 12 ft. by 12 ft. room that is in front of the old concession stand which we can use as a permanent concession stand for Friday night and the weekend events, plus tournaments and other special events. Right now, we put a temporary concession stand for each event. Estimated cost is \$75,000
 11. Add a front desk area in Door # 1 hallway, so that our site supervisor can have a permanent desk.
 12. Demo the current locker rooms that are under the Upper Gym. Put two new classrooms or offices. This will allow us to hold classes that are centralized in Wheaton, to serve both the Northside and Southside of Wheaton. These classrooms can be used for summer camps, can be used for athletic meetings, adult education classes, general recreation classes, etc... There are many possibilities.

