



Wheaton Park District
Leisure Center
*Commitment to
Excellence*
2013 Annual
Report

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Leisure Center Manager



2013 Leisure Center Annual Report

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Day Trip Adventures

Creating Memories for Active Adults



This year our tour group saw award winning theatre, explored Chicago neighborhoods, enjoyed a concert in Millennium Park, cheered on the Cubs, toured the I and M canal, did the Art Institute and Field Museum, saw the Tall Ships on Navy Pier, learned about the Amish, and much more. Theatre is the most popular, followed closely by educational trips. One of our tour vendors, City Ventures, has developed a strong following for their educational travel. We partnered with them on four day trips and the popular Door County Fall Getaway trip.

Extended Travel

The Joy Of Travel Without The Hassle!



Travel Coordinator Phyllis Ade took 50 people to Door County in the Fall. The Extended Travel program gives people the opportunity to enjoy travel without having to do the tedious work successful travel requires. They simply pack their bags, hop on the motor coach, and enjoy a stress free trip with friendly people. Leave the planning to us and enjoy the ride!

Special Events

Party! Party! Party!



Leisure Center Members love to have a good time and celebrate the holidays at special events offered throughout the year. The Valentine's Day Dance at Arrowhead, Sunshine Luncheon, Picnic In The Park, Awesome August Party, Oktoberfest, and Thanksgiving Gathering are offered each year, plus nine additional special events. The Holiday Gala is the largest party, with over 200 members enjoying fine dining, top notch entertainment, prizes, and a whole lot of fun.

Fitness

Commit to Be Fit



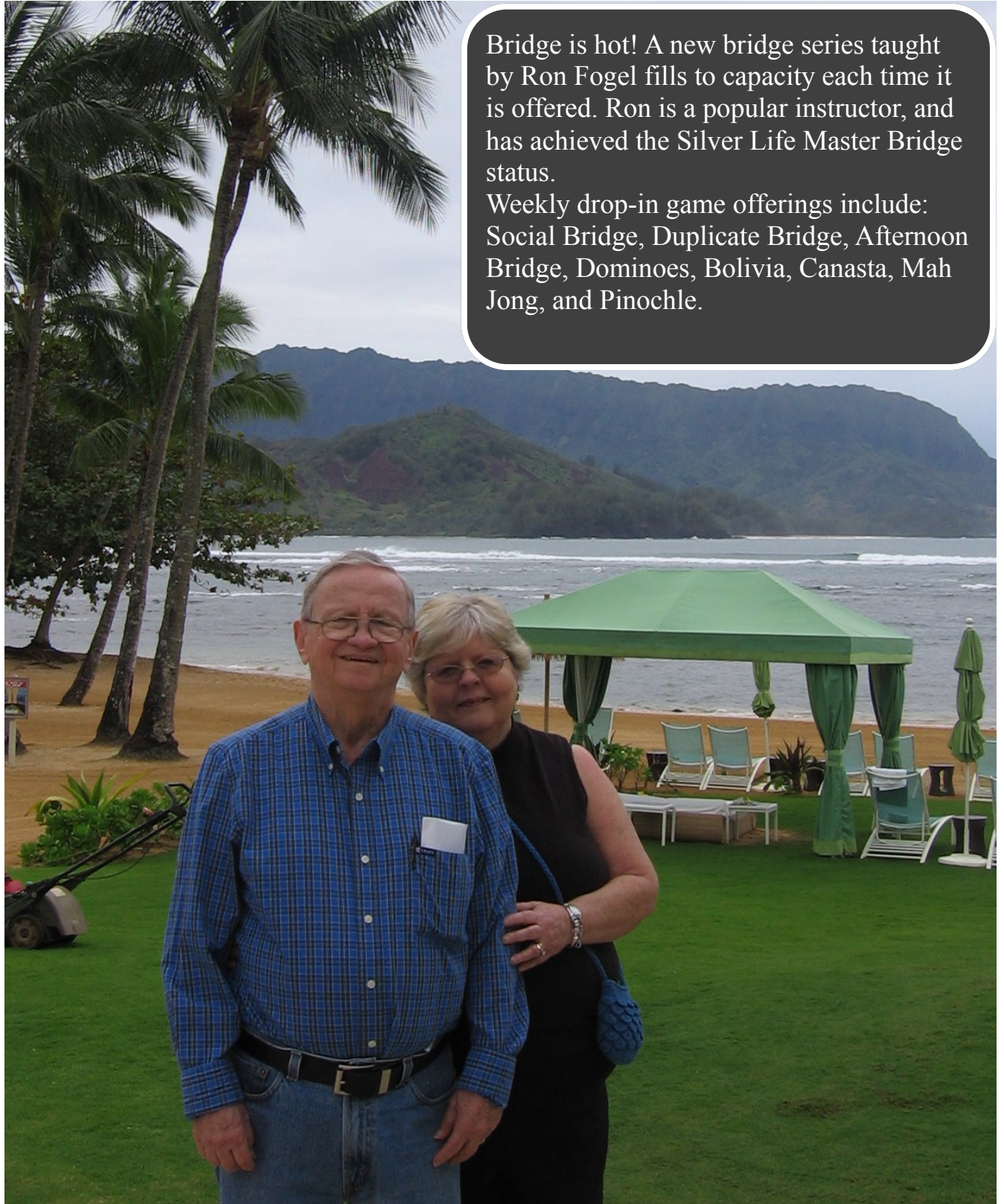
Leisure Center fitness programs are important, friendly and fun. Chair Fitness is a hot trend this year, and our new Sit And Be Fit class has twenty dedicated students. Chair Yoga, Fit For Life, and four Tai Chi classes give members a wide range of classes to choose from. Increased flexibility, strength, and better balance, are some of the many benefits our fitness classes offer.

Fun and Games

Ready, Set...Play!

Bridge is hot! A new bridge series taught by Ron Fogel fills to capacity each time it is offered. Ron is a popular instructor, and has achieved the Silver Life Master Bridge status.

Weekly drop-in game offerings include: Social Bridge, Duplicate Bridge, Afternoon Bridge, Dominoes, Bolivia, Canasta, Mah Jong, and Pinochle.



Performing Arts

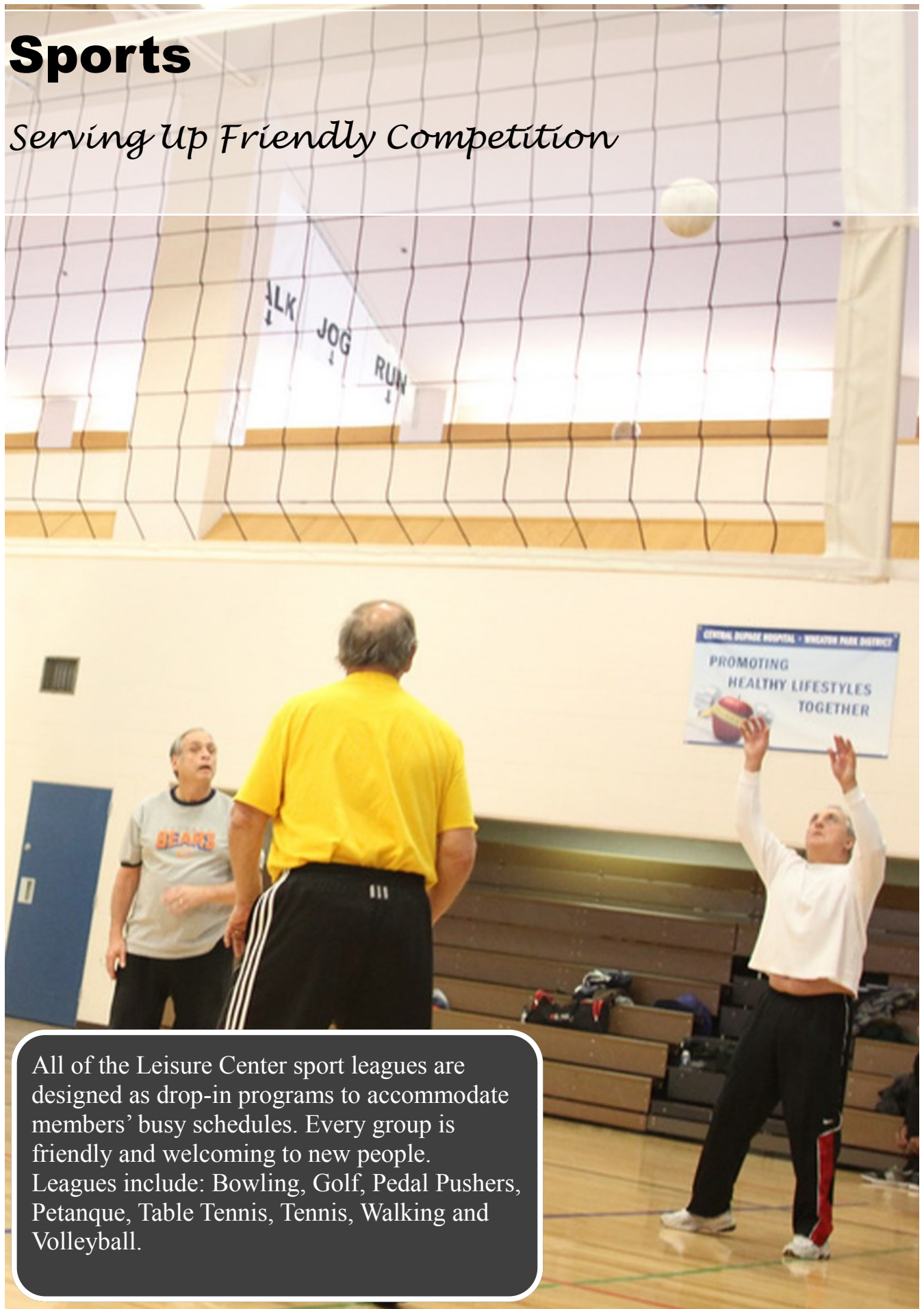
We've Got Talent To Share!



Four very different performing groups are sponsored by the Leisure Center and all were busy with bookings this year. The Silvertones started as a sing-a-long chorus in the 1980s and have grown to a 50 member performance choir. In total, the groups performed 39 shows, including fifteen for Silvertones, four Parsley Brother bookings, ten Beyond Glee events, and twelve Step In Time Shows. Four large events were held at the Community Center, including *American Music Experience*, and *Beyond Christmas* starring Beyond Glee, *Best of Broadway Ice Cream Social* starring the Step In Time Dancers and Company and *Ringin In The Holidays* starring the Silvertones.

Sports

Serving Up Friendly Competition



All of the Leisure Center sport leagues are designed as drop-in programs to accommodate members' busy schedules. Every group is friendly and welcoming to new people. Leagues include: Bowling, Golf, Pedal Pushers, Petanque, Table Tennis, Tennis, Walking and Volleyball.

Education

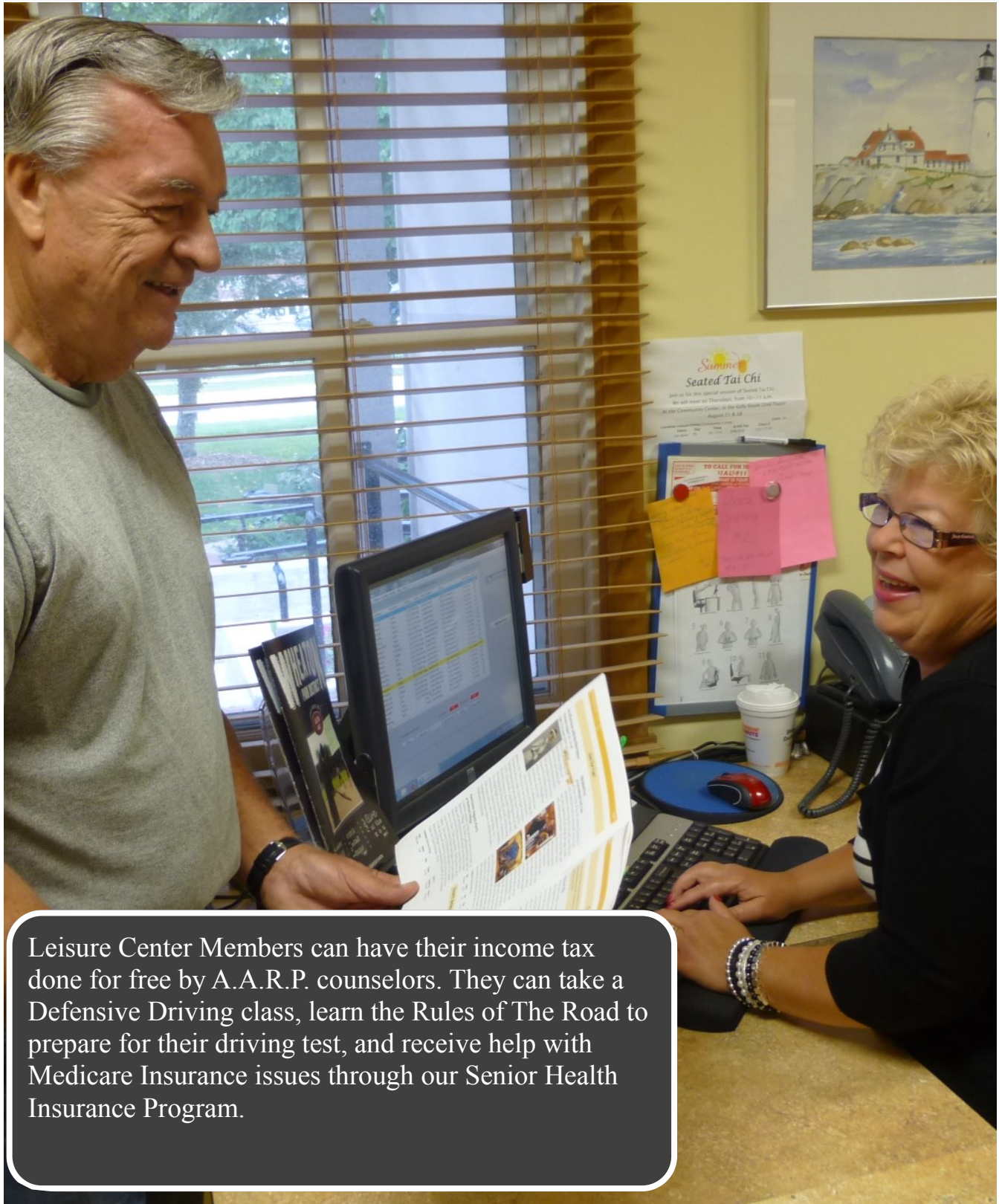
Learning a Thing or Two!



2013 offerings covered a wide range of topics and skills. Patrons learned how to down-size, decorate Easter eggs, de-clutter, better understand Medicare and much more. Over 500 people attended our seminars dealing with memory loss, dementia and Alzheimer's Disease. Most of these classes are taught by community professionals who volunteer their time, allowing us to offer many for free or at a very reasonable rate. These classes attract new members and are an important service we provide.

Service Partnerships

We're Here to Help!



Leisure Center Members can have their income tax done for free by A.A.R.P. counselors. They can take a Defensive Driving class, learn the Rules of The Road to prepare for their driving test, and receive help with Medicare Insurance issues through our Senior Health Insurance Program.

Staff

The People Behind The Scenes



The Leisure Center Staff has remained a strong team. Staff at the Leisure Center are loyal and dedicated employees. Linda Dolan has served as the Leisure Center Manager since 1995. Part-time staff members include; Mary Lou Winthers 1975, Ann King 1997, Mary Ann Stetler 1998, Patty Walkowicz 1995, Phyllis Ade 1996, Aaron Ianno 2010. That's a total of 125 years of service!

Late in 2013, we welcomed Kerry Weatherred! Kerry works at the front desk, drives the Silvertones to performances, escorts trips, hosts parties and assists with special events. Kerry is friendly, kind, and fits right in.

Financial Report

Committed to Sustainability!



Year	Ending Budget
2009	-\$18,721
2010	\$3,310
2011	-\$878
2012	\$6,756
2013	\$11,755

2011-2013 includes building rental revenue.

A Final Word

It's a Wrap!



We hope you enjoyed the 2013
Leisure Center Highlights!

Appendix

2013 Program Listing

Extended Travel

Florida Beach Party
Arizona Spring Training
Sea Islands
China
San Antonio Fiesta
Seine River
Holland Tulip
White Sox
Cubs
Pacific Coast
Door County
New England Autumn Cruising
Blue Danube
America's Music Cities
British Landscapes
Christmas in Opryland

Special Events

Chinese New Years
Sunshine Luncheon
Valentine's Dance
For Art Lovers Only
Awesome August
Taste of the Tropics
Picnic in the Park
Brunch Bingo
Thanksgiving Gathering
Holiday Gala
Moments to Remember -
Silvertones Concert
Christmas Tea
Live A Little
The Good Life Café Tea Party
Art and Architecture of China
Red, White & Blue Celebration
Cool Jazz Cocktail Party
Salute to the Troops
Roosevelt Fireside Chat
Trivia and More
Best of Broadway Ice
Cream Social
Pizza Party & Jeopardy
Christmas Carols
Ringing In the Holidays
Beyond Christmas

Day Trip Adventures

Theatre

Music Man
Book of Mormon
Sunset Boulevard
Fiddler on the Roof
La Bohème
Prokofiev Piano Concerto
Oliver
Book of Mormon 2
South Pacific
Henry VIII
What a Glorious Feeling
Millennium Park
Cabaret
Book of Mormon 3
In the Heights
Oktoberfest
Madama Butterfly
Hello Dolly
Mary Poppins
Miss Saigon
Christmas Schooner

Sporting Events

Cubs vs Brewers
Cubs vs Reds

Educational/Adventure

Chinatown Revealed
I & M Canal
Field Museum - Stone Age
Art Institute
Brown Bag Amish
City in the Garden
Tall Ships
Ten Chimneys
Frank Lloyd Wright-Oak
Park
Architectural Boat
Glessner & Clark History

Education

Know the 10 Signs: Early
Detection Matters
Video Memories 101
De-cluttering, Downsizing,
De-stressing Your Home &
Life
Classical Quest
ABC's of Senior Housing
Beginners Bridge
Intermediate Bridge
Memory Loss, Dementia
and Alzheimer's Disease
Psyanka: Art of Ukrainian
Egg Decorating
Downsizing 101, 102, 103
Exploring Ancient Civiliza-
tions
Understanding Medicare
Wheaton Reads: Pride &
Prejudice

Fitness

Tai Chi - 4 class options
Fit for Life
Senior Yoga

Performing Arts

Beyond Glee
Silvertones
Snappy Tappers
Step 'N Time Dancers
Parsley Brothers

Fun and Games

Social Bridge
Duplicate Bridge
Practice Bridge
Bolivia
Canasta
Dominoes
Mah-jongg
Pinochle
Quilting
Investment Club
Monthly Movies at the
Library
New Member Coffee

2013 Actual Budget

Total Revenue	230,318.02
Total Expenses	218,562.83
Net Profit	11,755.19

Budget Code and Title	Revenue	Wages	Contractual	Supply	Total Expense	Profit/ Loss
0000 Grants & Donations	0.00	0.00	0.00	0.00	0.00	0.00
5500 General		46,627.59	0.00	4,531.04	51,158.63	-51,158.63
5501 - Special Events	17,624.00	1,061.53	13,098.91	684.13	14,844.57	2,779.43
5502 Silvertones	6,179.41	5,027.55	1,795.00	822.93	7,645.48	-1,466.07
5505 Senior Fitness	6,467.31	2,310.00	1,260.00	0.00	3,570.00	2,897.31
5506 Volleyball	1,581.75	0.00	0.00	0.00	0.00	1,581.75
5508 Snappy Tappers	3,005.00	1,950.00	0.00	0.00	1,950.00	1,055.00
5509 Senior Yoga	2,228.00	0.00	1,056.70	0.00	1,056.70	1,171.30
5511 Ladies Golf	1,830.00		584.08	1,280.00	1,864.08	-34.08
5513 Beyond Glee	6,799.37	3,647.00	435.00	762.27	4,844.27	1,955.10
5515 Sponsorship	450.00	0.00	0.00	0.00	0.00	450.00
5519 Inhouse Events	9,079.00	2,358.56	1,095.31	0.00	3,453.87	5,625.13
5520 Nonresident	4,618.87	0.00	0.00	0.00	0.00	4,618.87
5522 - Adventure	38,748.00	1,285.55	28,542.76	0.00	29,828.31	8,919.69
5523 Tai Chi	8,024.50	4,639.15	0.00	0.00	4,639.15	3,385.35
5531 - Theatre	63,572.00	1,775.55	55,793.75	0.00	57,569.30	6,002.70
5545-Drive Yourself Theatre	4,298.00	75.00	3,270.78	0.00	3,345.78	952.22
5558 Raqueteers	2,476.11	1,627.73	0.00	0.00	1,627.73	848.38
5560 - Sport Trips	5,245.00	300.96	3,745.00	0.00	4,045.96	1,199.04
5563 - Commission Only	11,963.70	0.00	0.00	0.00	0.00	11,963.70
5596 - In House Extended	31,308.00	450.00	26,669.00	0.00	27,119.00	4,189.00
Building Rentals	4,820.00	0.00	0.00	0.00	0.00	4,820.00
SubTotals	230,318.02	73,136.17	137,346.29	8,080.37	218,562.83	11,755.19