

V96 – Wheaton Park District Work Order 15-04

Telecommunications Optimization Project Amendment 1

Work Order 15-04.A1 consists of the following support for the Wheaton Park District (WPD):

Work Scope: Vision96 (V96) recently completed a review of the current telecommunications inventory and potential savings through optimization and reconfiguration. The inventory/savings review identified potential annual savings with reconfiguration of ~\$49K. If reconfiguration is not initiated there is still a potential annual savings of \$21.7K to \$42.5K.

This work scope includes implementation steps that will optimize the current line and circuit inventory.

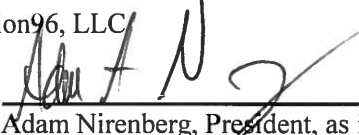
Work Order 15-04 consists of the following support for the Wheaton Park District (WPD):

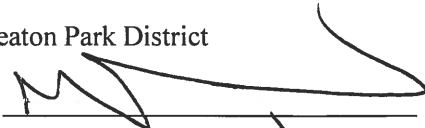
- Work with WPD to completely identify all line and circuits required for current operations;
- Eliminate excess lines/circuits;
- Eliminate the Centrex network;
- Work with WPD and their security vendor to convert police and fire circuits to wireless from the current analog circuit system; and
- Evaluate wholesale suppliers for retention of all circuits and lines that must be retained – get better pricing than current vendor and support implementation to a consolidated invoice.

Note: WPD will provide V96 with access to all related telecommunications invoice and contract information. WPD will also sign a letter of agency to allow V96 to work directly with AT&T to implement changes to the lines and circuits (e.g., disconnect unused lines).

Original Estimated Cost Cap = All work will be completed on a T&M basis not to exceed the cost associated with 50 hours of Principal Consultant time (i.e., \$7,500). V96 will not exceed this estimate without the express written consent of WPD.

Addendum to T&M hour CAP: We have exhausted our 50 hours and taken action on an estimated \$38,808 of annualized savings from ATT service changes. Please sign below to authorize and additional 20 hours to continue optimization activities and savings.

Submitted: Vision96, LLC
By:  1/13/16
Adam Nirenberg, President, as its agent Date Signed

Approved: Wheaton Park District
By:  1/13/16
Mike Benard, as its agent Date Signed

V96 – Wheaton Park District Work Order 15-04

Virtual CIO Services Telecommunications Optimization Project

Work Order 15-04 consists of the following support for the Wheaton Park District (WPD):

Work Scope: Vision96 (V96) recently completed a review of the current telecommunications inventory and potential savings through optimization and reconfiguration. The inventory/savings review identified potential annual savings with reconfiguration of ~\$49K. If reconfiguration is not initiated there is still a potential annual savings of \$21.7K to \$42.5K.

This work scope includes implementation steps that will optimize the current line and circuit inventory.

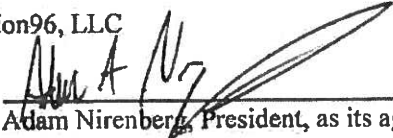
Work Order 15-04 consists of the following support for the Wheaton Park District (WPD):

- Work with WPD to completely identify all line and circuits required for current operations;
- Eliminate excess lines/circuits;
- Eliminate the Centrex network;
- Work with WPD and their security vendor to convert police and fire circuits to wireless from the current analog circuit system; and
- Evaluate wholesale suppliers for retention of all circuits and lines that must be retained – get better pricing than current vendor and support implementation to a consolidated invoice.

Note: WPD will provide V96 with access to all related telecommunications invoice and contract information. WPD will also sign a letter of agency to allow V96 to work directly with AT&T to implement changes to the lines and circuits (e.g., disconnect unused lines).

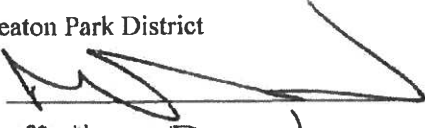
Estimated Cost Cap = All work will be completed on a T&M basis not to exceed the cost associated with 50 hours of Principal Consultant time (i.e., \$7,500). V96 will not exceed this estimate without the express written consent of WPD.


Submitted: Vision96, LLC

By: 
Adam Nirenberg, President, as its agent

8/31/15
Date Signed

Approved: Wheaton Park District

By: 
Mike Benard, as its agent


Date Signed 8/31/15

ATTACHMENT A - WHEATON PARK DISTRICT SAVINGS

Location	Vendor	Account #	Monthly Amount	Taxes Surch.	Item	Action Initial Date	Validated	Annual Cost Savings
Savings Summary - Wheaton Park District								
Community Center								
1777 S. Blanchard	AT&T	708 286-0651 891	\$ 234.00	\$ 28.38	Disconnect Circuit #CSNC 712092 LB	10/9/2015		\$ 3,148.56
1777 S. Blanchard	AT&T	630 260-6400 666 5	\$ 43.47	\$ 3.04	Disconnect three Centrex lines	10/19/2015	10/26/2015	\$ 558.15
1777 S. Blanchard	AT&T	630 260-6400 666 5	\$ 14.49	\$ 1.01	Disconnect 630-260-6430	10/19/2015	10/26/2015	\$ 186.05
1777 S. Blanchard	AT&T	630 260-6400 666 5	\$ 70.19	\$ 4.91	Suspend - Disconnect 630-665-9211	10/28/2015	11/4/2015	\$ 901.24
1777 S. Blanchard	AT&T	630 260-6400 666 5	\$ 70.19	\$ 4.91	Suspend - Disconnect 630-665-3629	11/19/2015		\$ 901.24
1777 S. Blanchard	AT&T	630 260-6400 666 5	\$ 70.19	\$ 4.91	Suspend - Disconnect 630-668-9389	11/19/2015		\$ 901.24
AGC								
26W151 Butterfield Rd	AT&T	630 260-6400 666 5	\$ 119.23	\$ 14.43	Disconnect Circuit #CSNC 712178 LB	9/28/2015		\$ 1,603.88
26W151 Butterfield Rd	AT&T	630 R05-0364 914 8	\$ 25.00	\$ 17.02	Stop paying the Thrifty bill	10/19/2015		\$ 504.24
26W151 Butterfield Rd	AT&T	630 260-6400 666 5	\$ 43.47	\$ 3.04	Disconnect three Centrex lines	10/21/2015	11/4/2015	\$ 558.15
26W151 Butterfield Rd	AT&T	630 665-8609 301 4	\$ 38.44	\$ 5.01	Suspend-Disconnect Line 630-665-8609	10/21/2015	11/4/2015	\$ 521.40
26W151 Butterfield Rd	AT&T	630 588-9356 953 9	\$ 49.19	\$ 6.18	Suspend-Disconnect Line 630-588-9356	10/28/2015	11/4/2015	\$ 664.44
26W151 Butterfield Rd	AT&T	630 588-9205 164	\$ 49.19	\$ 6.18	Suspend-Disconnect Line 630-588-9981	11/30/2015		\$ 664.44
Admin								
666 S. Main Street, Wheaton	AT&T	630 260-6400 666 5	\$ 234.00	\$ 28.31	Disconnect Circuit #CSNC 711071 LB	9/28/2015		\$ 3,147.77
Parish								
1000 Manchester Rd	AT&T	630 871 2858 430	\$ 113.22	\$ 14.34	Disconnect unused lines	9/30/2015	10/26/2015	\$ 1,530.71
1000 Manchester Rd	AT&T	630 260-6400 666 5	\$ 234.00	\$ 28.38	Disconnect Unused Circuit CSNC 404897 LB	10/9/2015		\$ 3,148.56
1000 Manchester Rd	AT&T	630 668 2470 264	\$ 59.53	\$ 4.17	Suspend-Disconnect Line 630-668-2470	11/30/2015		\$ 764.34
Prairie Building								
655 W. Prairie Ave	AT&T	859834805-3	\$ 14.00	\$ 3.80	TFN - eliminate - not used			\$ 213.60
Cosley Zoo								
1351 Gary Ave	AT&T	630 R06 1380 887 0	\$ 234.00	\$ 28.38	Disconnect Unused Circuit CSNC 200900 LB	10/9/2015		\$ 3,148.56
Northside Aquatic Center								
1300 N West St	AT&T	630 260-6400 666 5	\$ 234.00	\$ 28.38	Disconnect Unused Circuit CSNC 821336 LB	10/9/2015		\$ 3,148.56
1300 N West St	AT&T	708 286-0869 121 5	\$ 234.00	\$ 28.38	Disconnect Unused Circuit CSNC 712427 LB	10/9/2015		\$ 3,148.56
Clocktower Commons								
100 N. Naperville Road	AT&T	630 260-6400 666 5	\$ 234.00	\$ 28.38	Disconnect Unused Circuit CSNC 200900 LB	10/9/2015		\$ 3,148.56
Safety City - Toohy Bldg								
1900 S. Orchard Rd., Wheaton	AT&T	630 299 0473 279 8	\$ 234.00	\$ 28.38	Disconnect Unused Circuit CSNC 142262 LB	10/9/2015		\$ 3,148.56
Miscellaneous								
250 Gary Ave	AT&T	630 260-6400 666 5	\$ 234.00	\$ 28.38	Disconnect Unused Circuit CSNC 711353 LB	10/9/2015		\$ 3,148.56
Credits - Wheaton Park District								
			Wireline Savings = \$ 2,885.79	\$ 348.33				
			Wireless Savings = \$ -	\$ -				
			Potential	Implemented				
			\$ -	\$ -				
			\$ 38,809.38	\$ -				
			\$ 38,809.38	\$ -				

Notes:
1. Potential Annual Savings for Wireline =
2. Potential Annual Savings for Wireless =