V96 – Wheaton Park District Work Order 15-04

Telecommunications Optimization Project Amendment 1

Work Order 15-04.A1 consists of the following support for the Wheaton Park District (WPD):

Work Scope: Vision96 (V96) recently completed a review of the current telecommunications inventory and potential savings through optimization and reconfiguration. The inventory/savings review identified potential annual savings with reconfiguration of ~\$49K. If reconfiguration is not initiated there is still a potential annual savings of \$21.7K to \$42.5K.

This work scope includes implementation steps that will optimize the current line and circuit inventory.

Work Order 15-04 consists of the following support for the Wheaton Park District (WPD):

- ➤ Work with WPD to completely identify all line and circuits required for current operations;
- ➤ Eliminate excess lines/circuits;
- ➤ Eliminate the Centrex network;
- ➤ Work with WPD and their security vendor to convert police and fire circuits to wireless from the current analog circuit system; and
- ➤ Evaluate wholesale suppliers for retention of all circuits and lines that must be retained get better pricing than current vendor and support implementation to a consolidated invoice.

Note: WPD will provide V96 with access to all related telecommunications invoice and contract information. WPD will also sign a letter of agency to allow V96 to work directly with AT&T to implement changes to the lines and circuits (e.g., disconnect unused lines).

Original Estimated Cost Cap = All work will be completed on a T&M basis not to exceed the cost associated with 50 hours of Principal Consultant time (i.e., \$7,500). V96 will not exceed this estimate without the express written consent of WPD.

Addendum to T&M hour CAP: We have exhausted our 50 hours and taken action on an estimated \$38,808 of annualized savings from ATT service changes. Please sign below to authorize and additional 20 hours to continue optimization activities and savings.

Submitted:	Vision96, LLC By:	1/13/16
	Adam Nirenberg, President, as its agent	Date Signed
Approved:	Wheaton Park District By:	1/3/14
	Mike Renald, as its	agent Date Signed

V96 - Wheaton Park District Work Order 15-04

Virtual CIO Services
Telecommunications Optimization Project

Work Order 15-04 consists of the following support for the Wheaton Park District (WPD):

Work Scope: Vision96 (V96) recently completed a review of the current telecommunications inventory and potential savings through optimization and reconfiguration. The inventory/savings review identified potential annual savings with reconfiguration of ~\$49K. If reconfiguration is not initiated there is still a potential annual savings of \$21.7K to \$42.5K.

This work scope includes implementation steps that will optimize the current line and circuit inventory.

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Note: WPD will provide V96 with access to all related telecommunications invoice and contract information. WPD will also sign a letter of agency to allow V96 to work directly with AT&T to implement changes to the lines and circuits (e.g., disconnect unused lines).

Estimated Cost Cap = All work will be completed on a T&M basis not to exceed the cost associated with 50 hours of Principal Consultant time (i.e., \$7,500). V96 will not exceed this estimate without the express written consent of WPD.

Submitted:

Vision96, LLC

Adam Nirenberg President, as its agent

Date Signed

Approved:

Wheaton Park District

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ATTACHMENT A - WHEATON PARK DISTRICT SAVINGS

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Notes:
1. Potential Annual Savings for Wireless = 2. Potential Annual Savings for Wireline =

\$ 38,809,38

Potential Implemented