

# ATHLETICS ANNUAL REPORT

**ATHLETICS**

MY GAME. YOUR GAME. OUR GAME.



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# MISSION

TO PROVIDE SAFE, FIRST-CLASS ATHLETIC OPPORTUNITIES, SERVICES AND FACILITIES TO OUR PARTICIPANTS IN A FUN ENVIRONMENT WHICH ENABLES ATHLETES TO DEVELOP PHYSICALLY, MENTALLY, EMOTIONALLY AND SOCIALLY DURING HONEST AND RESPECTFUL COMPETITION.

# VISION

OUR PHILOSOPHY OF ATHLETES FIRST, WINNING SECOND IS PROMOTED BY THE ATHLETIC DEPARTMENT TO ENSURE SUCCESS FOR INDIVIDUAL ATHLETES AND TEAMS. WE ACCOMPLISH THIS THROUGH WELL-ORGANIZED PROGRAMS, EFFICIENT STAFF TRAINING, WELCOMING FACILITIES, PROMPT CUSTOMER SERVICE AND EFFICIENT COMMUNICATION WITH ALL PARTICIPANTS.

# VALUES

INTEGRITY | COMMITMENT | KINDNESS  
ADAPTABILITY AND GROWTH  
SERVICE | FUN



# RIPTKEN

EXPERIENCE  
MYRTLE BEACH



# A YEAR IN REVIEW

THE WHEATON PARK DISTRICT ATHLETIC DEPARTMENT, FUELED BY A DEDICATED TEAM OF VOLUNTEERS AND PART-TIME STAFF, IS PROUD TO CELEBRATE A BANNER YEAR IN 2023. OUR COMMITMENT TO LIVING OUT THE PARK DISTRICT'S MISSION, VISION, AND VALUES IN EVERY INTERACTION CONTINUES TO DRIVE OUR SUCCESS.

THIS PAST YEAR SAW A SURGE IN PROGRAM PARTICIPATION, EXCEEDING ALL DEPARTMENTAL GOALS. OVER 18,000 PARTICIPANTS ENJOYED OUR DIVERSE OFFERINGS, WITH MANY PROGRAMS LIKE TACKLE FOOTBALL, TRAVEL SOCCER, PICKLEBALL, AND CAMP SPORTS & SORTS EXPERIENCING RECORD-BREAKING ENROLLMENT. THIS GROWTH IS A TESTAMENT TO OUR ONGOING EFFORTS TO IMPLEMENT NEW TECHNIQUES, STRATEGIES, AND CONTINUAL IMPROVEMENT BASED ON VALUABLE LESSONS LEARNED.

2023 WAS ALSO A YEAR OF EXCEPTIONAL FINANCIAL PERFORMANCE FOR THE ATHLETIC DEPARTMENT. WE ACHIEVED A NET PROFIT EXCEEDING 2022 BY \$185,000 AND 2021 BY \$290,000. THESE RESOURCES WILL BE INSTRUMENTAL IN FURTHER ENHANCING OUR PROGRAMS AND FACILITIES FOR THE BENEFIT OF OUR COMMUNITY.

THE UNWAVERING DEDICATION OF OUR VOLUNTEERS AND PART-TIME STAFF IS THE HEART AND SOUL OF OUR SUCCESS. THEIR COMMITMENT TO PROVIDING HIGH-QUALITY PROGRAMS FOR ALL PARTICIPANTS IS TRULY INSPIRING. WITHOUT THEIR EXPERTISE AND PASSION, THE SCALE AND VARIETY OF OUR OFFERINGS WOULD NOT BE POSSIBLE.

THE WHEATON PARK DISTRICT ATHLETIC DEPARTMENT STANDS OUT BY DIRECTLY ORGANIZING AND RUNNING ALL OUR MAJOR ATHLETIC LEAGUES, FROM TRAVEL SOCCER AND FOOTBALL TO LACROSSE AND BASKETBALL. THIS IN-HOUSE APPROACH ENSURES THAT ALL PROGRAMS EXCEL UNDER THE UNIFIED LEADERSHIP OF THE DEPARTMENT AND PARK DISTRICT, FOSTERING A COHESIVE AND EXCEPTIONAL ATHLETIC EXPERIENCE FOR ALL.

WE ARE ENERGIZED BY THE ACHIEVEMENTS OF 2023 AND REMAIN COMMITTED TO CONTINUOUS IMPROVEMENT. BY FOSTERING INNOVATION, PRIORITIZING COMMUNITY, AND EMPOWERING OUR AMAZING TEAM, THE WHEATON PARK DISTRICT ATHLETIC DEPARTMENT LOOKS FORWARD TO ANOTHER YEAR OF GROWTH AND SUCCESS IN SERVING OUR COMMUNITY.

# MEET THE TEAM



**ADAM LEWANDOWSKI | DIRECTOR OF ATHLETIC PROGRAMS & FACILITIES**

- YEARS AT WPD: 7

**TROY CLEMENTS | ATHLETIC MANAGER**

- YEARS AT WPD: 3

**DARRELL HOUSTON | ATHLETIC MANAGER**

- YEARS AT WPD: 11

**DANA MITCHELL | DATA ADMINISTRATIVE COORDINATOR**

- YEARS AT WPD: 16

**CODY NELSON | ATHLETIC MANAGER**

- YEARS AT WPD: 3

**MATTHEW WROBEL | ATHLETIC MANAGER**

- YEARS AT WPD: 12



NATIONAL RECREATION AND PARK ASSOCIATION

# STAFF DEVELOPMENT

## INVESTING IN PEOPLE

THE ATHLETIC DEPARTMENT STAFF CONTINUE TO WORK HARD IN THEIR CONTINUING EDUCATION WHILE GROWING AS PROFESSIONALS:

- TROY CLEMENTS
  - CERTIFIED PARK AND RECREATION PROFESSIONAL CERTIFICATION
  - ATTENDED HELP 1 - ESSENTIALS OF HUMAN RESOURCES CURRICULUM THROUGH PDRMA
  - ATTENDED IPRA AND NRPA CONFERENCES
  - IPRA ATHLETIC COMMITTEE MEMBER
- DARRELL HOUSTON
  - ATTENDED IPRA CONFERENCE
  - IPRA JOINT SECTION COMMITTEE MEMBER
- ADAM LEWANDOWSKI
  - ATTENDED IPRA AND NRPA CONFERENCES
  - IPRA ATHLETIC COMMITTEE MEMBER
- CODY NELSON
  - CERTIFIED PARK AND RECREATION PROFESSIONAL CERTIFICATION
  - ATTENDED IPRA AND NRPA CONFERENCES
  - IPRA ATHLETIC COMMITTEE MEMBER
- MATTHEW WROBEL
  - CERTIFIED PARK AND RECREATION PROFESSIONAL CERTIFICATION
  - FIRST AID/CPR INSTRUCTOR CERTIFIED
  - ATTENDED IPRA AND NRPA CONFERENCES
  - IPRA ATHLETIC COMMITTEE MEMBER







# THANK YOU VOLUNTEERS!

## OUR VOLUNTEERS ARE PRICELESS

WHEATON PARK DISTRICT COULD NOT PROVIDE THE LEVEL OF SERVICE WITHOUT OUR VOLUNTEER COACHES AND LEAGUE BOARD MEMBERS. IN 2023, WE HAD 1,434 VOLUNTEERS WHO ACCOUNTED FOR 69,898 HOURS, AN INCREASE OF OVER 10,000 HOURS FROM 2022, WORTH \$908,674 BASED ON A \$13 AN HOUR RATE.

VOLUNTEERS ALLOW US TO PROVIDE OUR LEAGUES AND SERVICES AT A REASONABLE COST TO THE COMMUNITY. THEY ARE PRICELESS AND WE WANT TO THANK AND RECOGNIZE EACH ONE. WE LOOK FORWARD TO CONTINUING TO WORK WITH OUR AMAZING VOLUNTEERS TO PROVIDE LIFE CHANGING EXPERIENCES FOR OUR PARTICIPANTS IN 2024.



| CATEGORIES            | 2023      |
|-----------------------|-----------|
| Total Participation   | 1,434     |
| Total Number of Teams | 722       |
| Total Volunteer Hours | 69,989    |
| Total Volunteer Value | \$908,674 |



# TOURNAMENTS & SPECIAL EVENTS

- WHEATON RAMS COMMITMENT NIGHT
  - 600+ ATTENDEES
- WHEATON UNITED INVITATIONAL
  - 129 TEAMS | 5,000+ ATTENDEES
- RED, WHITE, & BLUE BASEBALL/SOFTBALL
  - 105 TEAMS | 3,000+ ATTENDEES
- BASEBALL/SOFTBALL CHAMPIONSHIP DAY
  - 24 TEAMS | 1,000+ ATTENDEES
- RAMS FOOTBALL WHEATON BOWL
  - 92 TEAMS | 4,000+ ATTENDEES
- WHEATON RAMS SPIRIT SPECTACULAR
  - 650+ ATTENDEES

# NEW FOR 2024



- CAMP SPORTS & SORTS WEEKLY FIELD TRIPS
- LACROSSE TOURNAMENT
- BASKETBALL TOURNAMENT
- RAMS CHEER BANQUET



# 2023 REVIEW

# BASEBALL/SOFTBALL

- SPRING SURVEYS WERE RETURNED WITH AN AVERAGE OF 4.74 (OUT OF 5) IN REGARDS TO THE VALUE THE PROGRAM PROVIDES.
- FALL BASEBALL/SOFTBALL REVENUE INCREASED BY \$5,000 COMPARED TO 2022.
- 27 SPONSORS WERE SECURED FOR THE SEASON, UP 7 FROM 2022.
- TRAVEL BASEBALL/SOFTBALL REVENUE INCREASED BY \$16,064.17 COMPARED TO 2022.
- A NEW LOGO WAS INTRODUCED TO INCREASE BRANDING.
- TURF WAS ADDED TO THE ATTEN PARK BATTING CAGES AND NORTHSIDE ARMBRUST FIELD WAS RENOVATED.



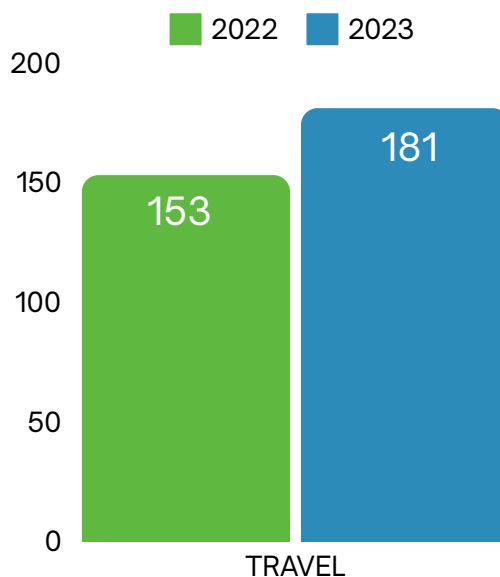
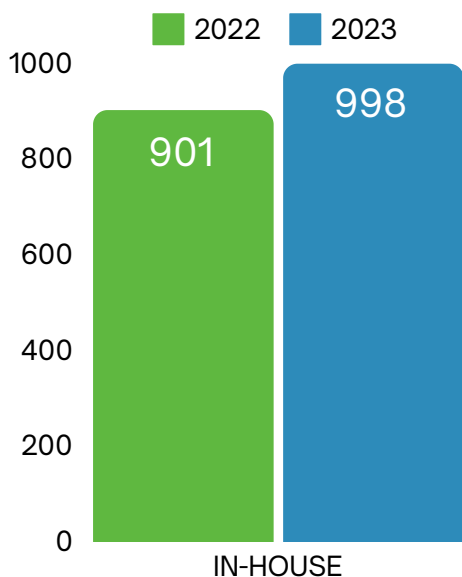
# NEW FOR 2024

- PLAYERS WILL GET TO KEEP THEIR JERSEYS AFTER THE SPRING SEASON.
- SCOTSDALE PARK FIELDS RENOVATION AND ADDITIONAL SOFTBALL FIELD INSTALLATION.
- ADD FIELD LIGHTS TO CENTRAL ATHLETIC COMPLEX FIELD #31.



# 2023 REVIEW

- IN-HOUSE BASKETBALL REVENUE INCREASED FROM \$118,641.68 TO \$126,341.82 FROM 2022 TO 2023.
- SUMMER 3V3 BASKETBALL LEAGUE INCREASED PARTICIPATION FROM 75 TO 150 PARTICIPANTS FROM 2022 TO 2023.
- TRAVEL BASKETBALL INCREASED FROM 17 TO 19 TEAMS FROM 2022 TO 2023.
- LOGOS WERE UPDATED FOR PROGRAM BRANDING.
- A FEEDER GIRL'S BASKETBALL PROGRAM WAS CREATED FOR WHEATON SOUTH AND NORTH HIGH SCHOOLS.



# NEW FOR 2024

- CREATE 2 IN-HOUSE BASKETBALL SEASONS (FALL & WINTER) TO ALLOW FOR MORE WEEKS OF PARTICIPATION.
- UPDATE TRAVEL BASKETBALL JERSEYS FOR PROGRAM BRANDING.
- KALE GYM FLOOR WILL BE REPLACED TO ELIMINATE FLOOR DEAD SPOTS AND PROVIDE BETTER PLAYING SURFACE.







## 2023 REVIEW

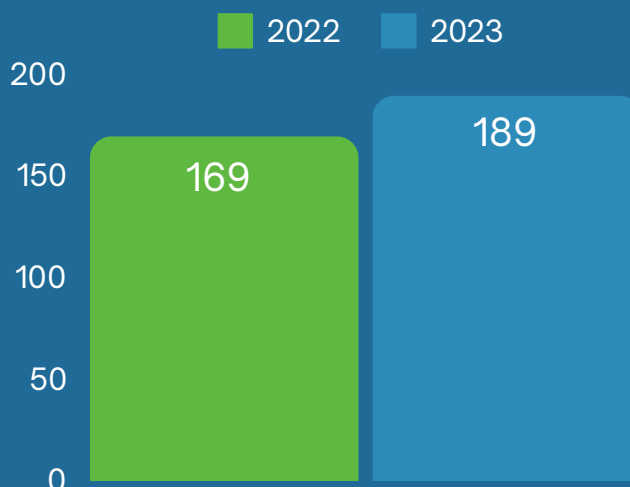
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- SURVEYS WERE RETURNED WITH AN AVERAGE OF 4.50 (OUT OF 5) IN REGARDS TO OVERALL EVALUATION OF THE PROGRAM.
- RAMS CHEERLEADING HAD ALL 9 TEAMS EARN A BID TO THE STATE COMPETITION! THE FOLLOWING GRADE LEVELS PLACED AT STATE COMPETITIONS: 1ST GRADE TOOK 3RD PLACE, 4TH GRADE SUPER REC TOOK 2ND, 7TH GRADE TOOK 3RD, AND 8TH GRADE TOOK 3RD PLACE.
- CHEER FUNDRAISING REVENUE INCREASED BY \$9,953 COMPARED TO 2022.
- A 4TH GRADE SUPER REC COMPETITIVE TEAM WAS ADDED DUE TO INCREASED PARTICIPATION INTEREST AT THAT LEVEL.

## NEW FOR 2024

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- ADD A SPRING CHEER PROGRAM OFFERING.
- REVAMP CHEER CAMP PROGRAMS TO INCREASE PARTICIPATION AND IMPROVE OVERALL QUALITY.
- LOOK INTO NEW/ADDITIONAL FUNDRAISING OPPORTUNITIES.
- CREATE AN END OF YEAR CHEER BANQUET.





Riddell  
2015  
10  
WARNING  
Riddell

LYONS

LA FEMINA

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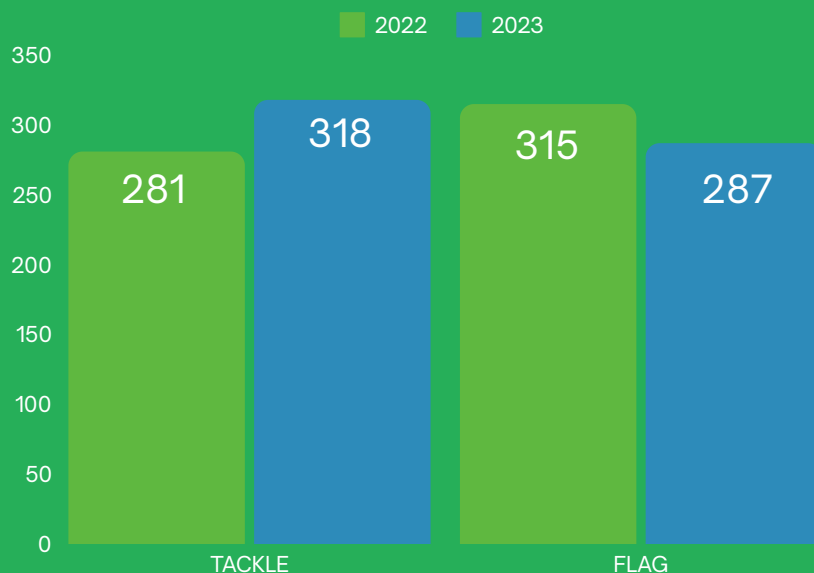
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# 2023 REVIEW

- TWO OF OUR TACKLE FOOTBALL TEAMS MADE IT TO THE SUPER BOWL. JV SILVER BLUE WON THE SUPER BOWL!
- TACKLE FOOTBALL INCREASED BY 40 PARTICIPANTS, BRINGING IN AN ADDITIONAL \$30,000 IN REGISTRATION FEES.
- RAMS FOOTBALL FUNDRAISING MADE A NET PROFIT OF \$22,955 FOR THE PROGRAM.
- THE OFFSEASON PROGRAM HAD A TOTAL OF 172 PARTICIPANTS, MARKING ITS HIGHEST LEVEL OF PARTICIPATION TO DATE WITH AN INCREASE OF 52 TO THE PREVIOUS YEAR.
- ALLOWED 2022 PARTICIPANTS TO CHOOSE THEIR PREFERRED JERSEY NUMBER FOR THE 2023 SEASON.
- PROVIDED FOOTBALL FIELD LINES FOR PRACTICE TO INCREASE QUALITY OF PRACTICE TIME.

# NEW FOR 2024

- REVAMP SPONSORSHIP OFFERINGS WITH GREATER BENEFITS TO ATTRACT MORE SPONSORS.
- REVAMP JERSEY OFFERINGS FOR PROGRAM BRANDING.
- CONTINUE YEAR 3 OF 3-YEAR PROCESS OF HELMET INVENTORY OVERHAUL TO HAVE MOST UPDATED EQUIPMENT.



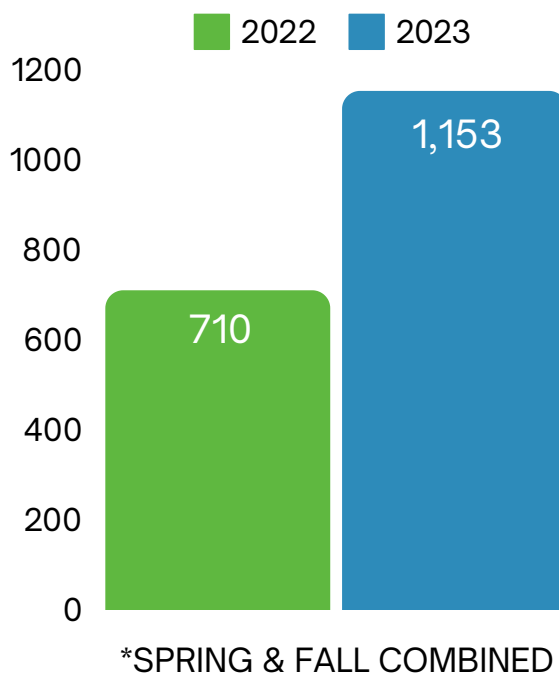


# 2023 REVIEW

- 45 TEAMS WERE FORMED FOR THE 2023/2024 SEASON WITH AROUND 650 PLAYERS. THIS IS UP FROM 39 TEAMS AND 500 PARTICIPANTS IN 2022/2023 AND 15 TEAMS AND 170 PARTICIPANTS IN 2021/2022.
- TRAVEL SOCCER REVENUE INCREASED FROM \$568,662 IN 2022 TO \$917,656 IN 2023.
- WHEATON UNITED HOSTED THEIR SUMMER CAMP WITH 131 PARTICIPANTS BRINGING IN \$20,486 IN NET PROFIT.
- THE INAUGURAL WHEATON UNITED INVITATIONAL TRAVEL SOCCER TOURNAMENT HOSTED 129 TEAMS, PLAYING 221 TOTAL GAMES WITH OVER \$58,000 IN REGISTRATION FEES COLLECTED.

# NEW FOR 2024

- CONTINUED CLUB EVENTS WILL BE A FOCUS TO CREATE A UNIFIED CLUB EXPERIENCE FOR ALL PARTICIPANTS.
- ADDITIONAL UNITED SOCCER SIGNAGE WILL BE OUT AT FIELDS TO FURTHER BRANDING EFFORTS.
- ASSISTANT COACHING POSITIONS WILL BE ADDED TO TEAMS TO INCREASE THE QUALITY OF COACHING PROVIDED.
- NEW REFEREE ASSIGNOR WILL BE CONTRACTED TO SECURE HIGH QUALITY REFEREES FOR UNITED GAMES.



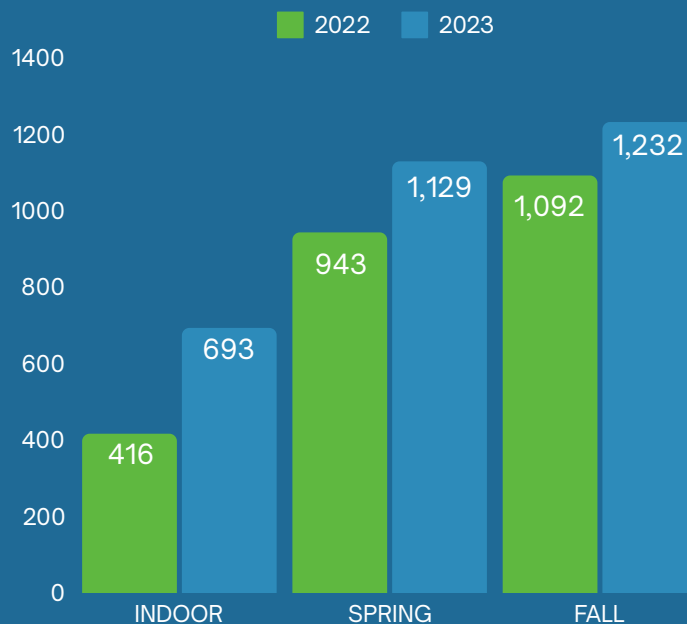


# 2023 REVIEW

- FALL SURVEYS WERE RETURNED WITH AN AVERAGE OF 4.58 (OUT OF 5) IN REGARDS TO THE VALUE THE PROGRAM PROVIDES.
- INDOOR SOCCER BROUGHT IN AN ADDITIONAL \$13,101 IN REGISTRATION FEE REVENUE.
- SPRING SOCCER REVENUE INCREASED FROM \$63,109 IN 2022 TO \$83,655 IN 2023.
- FALL SOCCER REVENUE INCREASED FROM \$73,374 IN 2022 TO \$89,075 IN 2023.
- NEW REVERSIBLE JERSEY ROLLOUT CONTINUED IN THE WINTER AND SPRING TO MATCH THE NEW TRAVEL SOCCER PROGRAM COLOR SCHEME.

# NEW FOR 2024

- CONTINUING TO UPDATE THE SOCCER GOAL INVENTORY TO PROVIDE SAFE PLAY FOR ALL PARTICIPANTS.
- CONTINUAL EDUCATION FOR REFEREES AND REVAMPING OF REFEREE TRAINING STRUCTURE TO PROVIDE MENTOR OPPORTUNITIES FOR ALL NEW REFEREES.



# IN-HOUSE SOCCER





www.wheatonlacrosse.com

www.wheatonlacrosse.com

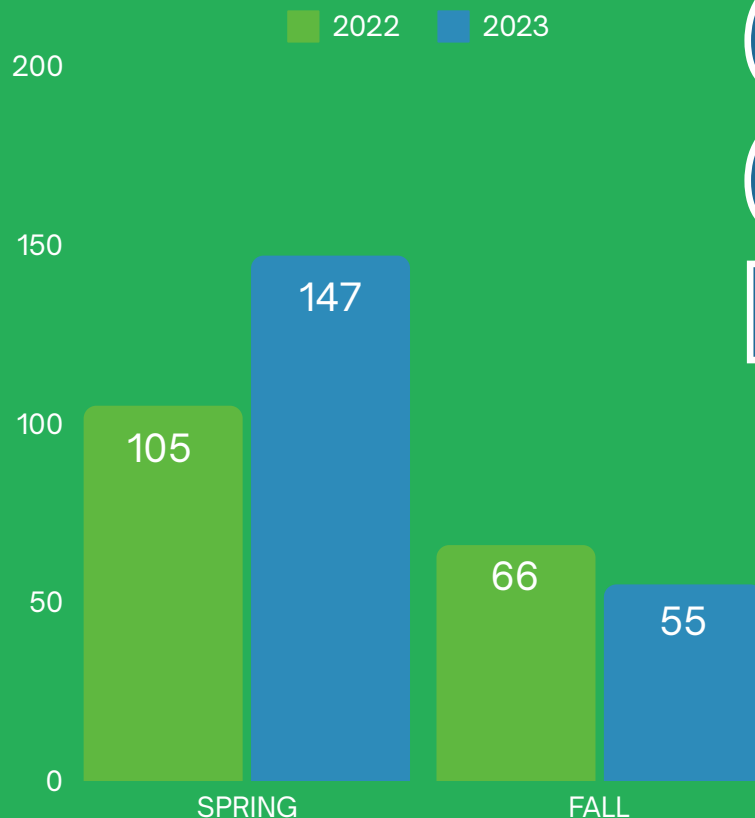


# 2023 REVIEW

- U10 BLUE TEAM SECURED THE TITLE OF STATE CHAMPIONS!
- LACROSSE REVENUE INCREASED FROM \$58,330 IN 2022 TO \$69,898 IN 2023.
- THE WOLVERINES PROGRAM CREATED A TEAM BONDING EVENT BY HOSTING A TAILGATE AT THE CROSSTOWN CLASSIC GAME BETWEEN WHEATON WARRENVILLE SOUTH AND WHEATON NORTH HIGH SCHOOLS.

## NEW FOR 2024

- ADDITIONAL OFFSEASON TRAINING OPPORTUNITIES WILL BE OFFERED.
- PRACTICES WILL BE ADDED TO 7 GABLES TO PROVIDE MORE VISIBILITY OF THE SPORT TO ASSIST WITH PARTICIPANT RECRUITMENT.



LACROSSE

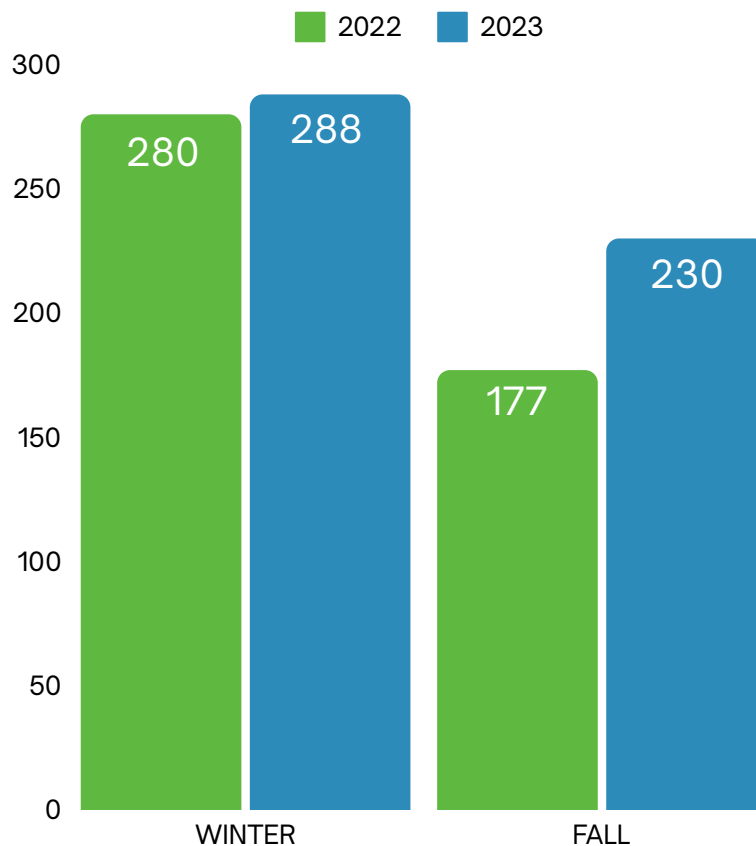
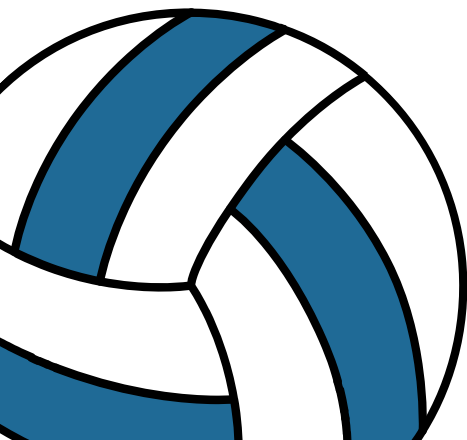


# 2023 REVIEW

- FALL SURVEYS WERE RETURNED WITH AN AVERAGE OF 4.23 (OUT OF 5) IN REGARDS TO OVERALL EVALUATION OF THE PROGRAM.
- VOLLEYBALL LEAGUE REVENUE INCREASED FROM \$42,986 IN 2022 TO \$56,258 IN 2023.
- FRANKLIN VOLLEYBALL CAMP ENROLLMENT INCREASED BY 466% FROM 12 PARTICIPANTS IN 2022 TO 68 IN 2023.
- EVP ACADEMIES VOLLEYBALL CLASSES HAD 354 PARTICIPANTS IN 2023.
- UPDATED LOGO FOR PROGRAM BRANDING.

# NEW FOR 2024

- NEW VOLLEYBALL POLES AND NETS WILL BE BOUGHT FOR MORE EFFICIENT AND SAFE OPERATION.
- WINTER GAME DAY MOVED TO FRIDAY TO STAY CONSISTENT WITH THE FALL SEASON.



VOLLEYBALL



# 2023 REVIEW

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- IN 2023, A TOTAL OF 1,680 INDIVIDUALS PARTICIPATED IN VARIOUS PICKLEBALL ACTIVITIES SUCH AS CLASSES, TOURNAMENTS, DROP-INS, AND LEAGUES.
- PICKLEBALL TOURNAMENTS AND PRIVATE PICKLEBALL LESSONS WERE ADDED TO PICKLEBALL OFFERINGS IN 2023.
- OUTDOOR SUMMER PICKLEBALL LEAGUES INCREASED BY OVER 60 PARTICIPANTS COMPARED TO 2022.
- ALL 3 WINTER PICKLEBALL TOURNAMENTS MAXED OUT IN PARTICIPATION BRINGING IN \$2,008 IN REVENUE.

# NEW FOR 2024

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- PICKLEBALL COURTS WILL BE ADDED TO BRIAR PATCH PARK AND NORTHSIDE PARK.
- ADDITIONAL SESSIONS WILL BE OFFERED INDOORS AT THE CENTRAL ATHLETIC COMPLEX.
- SKILL SPECIFIC CLASSES WILL BE OFFERED FOR THOSE INTERESTED IN FINE TUNING SPECIFIC PARTS OF THEIR GAME.

PICKLEBALL



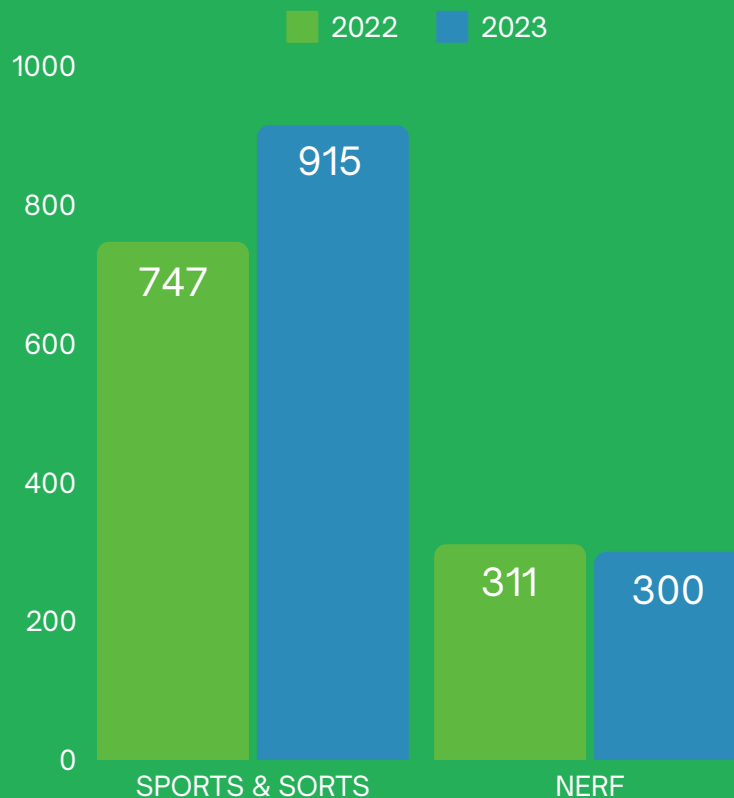


# 2023 REVIEW

- CAMP SPORTS AND SORTS PARTICIPATION INCREASED BY 18% FROM 2022.
- CAMP SPORTS & SORTS REVENUE INCREASED BY \$55,609 COMPARED TO 2022.
- CAMP SPORTS & SORTS PROVIDED SHIRTS TO ALL CAMPERS FOR THE FIRST TIME.
- LETS PLAY CAMPS REVENUE INCREASED BY \$5,458 COMPARED TO 2022.

# NEW FOR 2024

- WEEKLY FIELD TRIP OFFERINGS FOR CAMP SPORTS & SORTS WILL BE ADDED TO THE PROGRAM.
- ADDITIONAL HALF DAY CAMP OFFERINGS WILL BE OFFERED FOR VARIOUS SPORTS TO PROVIDE ADDITIONAL OPTIONS.



ATHLETIC CAMPS



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# 2023 REVIEW

- HOT SHOTS YOUTH ATHLETIC CLASSES HAD 1,918 PARTICIPANTS IN 2023 AND BROUGHT IN AN ADDITIONAL \$31,124 IN REVENUE COMPARED TO 2022.
- TUMBLING TIMES GYMNASTICS CLASSES HAD 971 PARTICIPANTS IN 2023.
- KUNG FU CLASSES BROUGHT IN AN ADDITIONAL \$8,081 IN REVENUE COMPARED TO 2022.
- TAE KWON DO CLASSES BROUGHT IN AN ADDITIONAL \$3,644 IN REVENUE COMPARED TO 2022.
- WRESTLING PROGRAMS AT SOUTH AND NORTH COMBINED TO HAVE A TOTAL OF 101 PARTICIPANTS IN 2023 WHICH IS UP FROM 84 PARTICIPANTS IN 2022.
- KARATE CLASSES HAD 235 PARTICIPANTS IN 2023.
- FRANKLIN CROSS COUNTRY CAMP HAD 81 PARTICIPANTS IN 2023 WHICH IS UP FROM 58 IN 2022.

# NEW FOR 2024

- FLOOR HOCKEY CLASSES WILL BE OFFERED.
- REVAMP OF TENNIS OFFERINGS WILL TAKE PLACE TO PROVIDE MORE OPPORTUNITIES.
- ULTIMATE FRISBEE CLASSES WILL BE OFFERED.





**CENTRAL**  
ATHLETIC COMPLEX

# CENTRAL ATHLETIC COMPLEX



## TOTAL RENTAL REVENUE

| MONTH        | 2021               | 2022               | 2023               |
|--------------|--------------------|--------------------|--------------------|
| JANUARY      | \$1,665.00         | \$3,820.00         | \$5,755.00         |
| FEBRUARY     | \$5,474.50         | \$12,517.00        | \$3,642.25         |
| MARCH        | \$7,167.00         | \$11,321.75        | \$8,063.00         |
| APRIL        | \$12,225.50        | \$14,228.00        | \$9,778.50         |
| MAY          | \$14,347.00        | \$12,240.00        | \$9,120.50         |
| JUNE         | \$2,405.00         | \$2,409.50         | \$7,870.69         |
| JULY         | \$931.00           | \$2,201.00         | \$2,862.00         |
| AUGUST       | \$1,400.00         | \$2,186.50         | \$3,264.00         |
| SEPTEMBER    | \$3,150.00         | \$1,344.00         | \$4,606.25         |
| OCTOBER      | \$3,345.00         | \$710.00           | \$2,002.50         |
| NOVEMBER     | \$3,710.00         | \$1,516.50         | \$6,526.50         |
| DECEMBER     | \$2,924.50         | \$1,476.00         | \$2,507.75         |
| <b>TOTAL</b> | <b>\$58,744.50</b> | <b>\$65,970.25</b> | <b>\$65,998.64</b> |





# ICE RINKS

THE CENTRAL ATHLETIC COMPLEX ICE RINKS OPENED AT THE BEGINNING OF DECEMBER 2022 AND CLOSED FOR THE SEASON ON FEBRUARY 27, 2023.

SKATING HOURS OF OPERATION:  
MONDAY-FRIDAY | 11A-8P  
SATURDAY | 11A-8P  
SUNDAY | 11A-6P

| Month        | Open Skate   | Hockey       | Resident     | Non-Resident | Revenue           |
|--------------|--------------|--------------|--------------|--------------|-------------------|
| December     | 1,787        | 1,648        | 3,079        | 356          | \$2,498.56        |
| January      | 1,883        | 1,369        | 2,974        | 278          | \$1,976.71        |
| February     | 656          | 607          | 1,187        | 76           | \$555.75          |
| <b>Total</b> | <b>4,326</b> | <b>3,624</b> | <b>7,240</b> | <b>710</b>   | <b>\$5,031.02</b> |





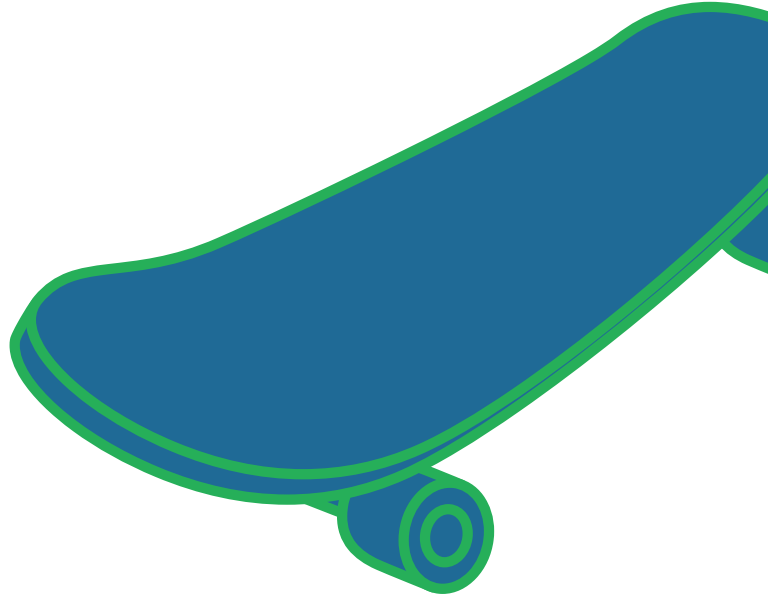
# Clocktower

MINI GOLF & SKATE PARK

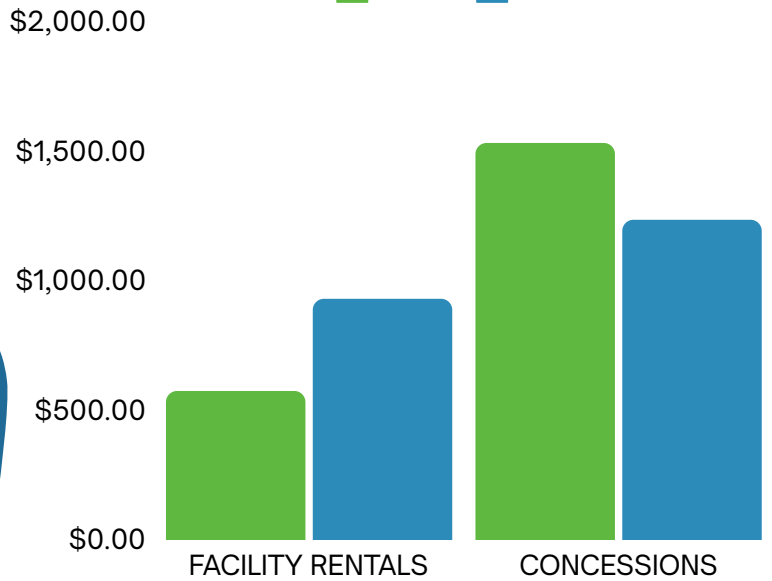


# CLOCKTOWER COMMONS

2022 2023



2022 2023





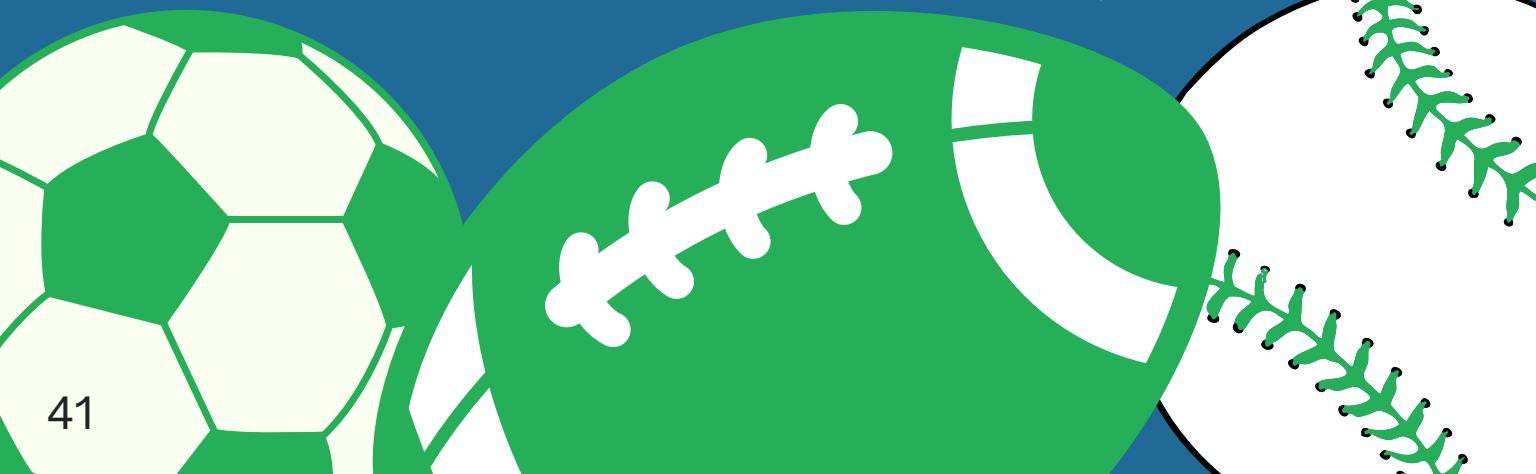


# \$5 CAPITAL FEES FOR CAPITAL IMPROVEMENTS

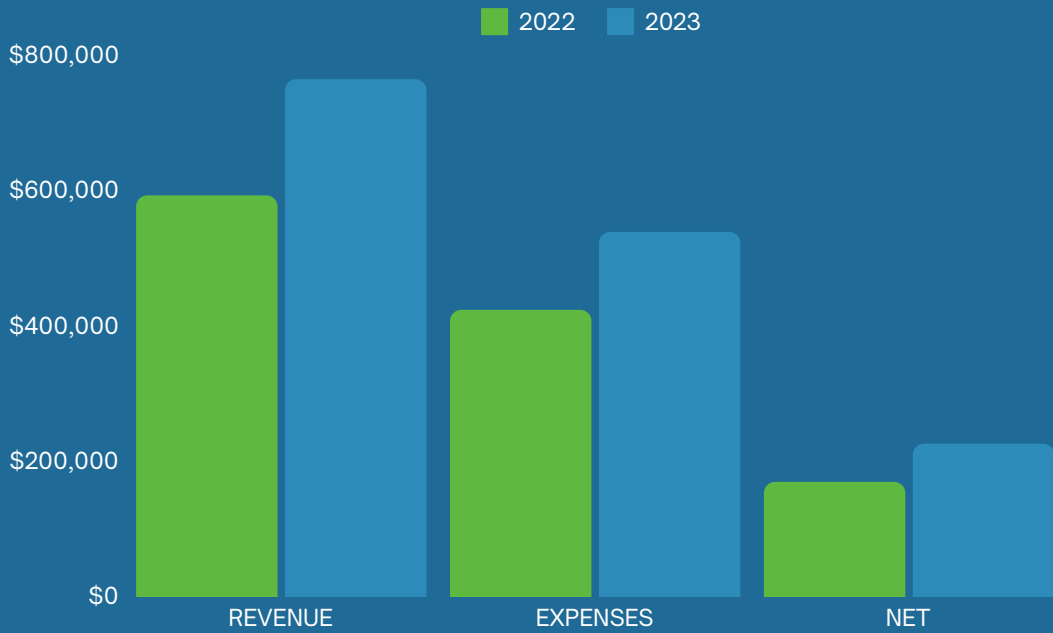
THE \$5 ATHLETIC FEE FOR CAPITAL PROJECTS WAS IMPLEMENTED IN 2009. THIS PROJECT FEE WAS ESTABLISHED TO GENERATE FUNDS TO ENABLE THE WHEATON PARK DISTRICT TO CONSTRUCT NEW ATHLETIC FACILITIES AND UPGRADE EXISTING ATHLETIC FACILITIES OR PROGRAMS. DECISIONS ON HOW TO UTILIZE THE \$5 ATHLETIC FEE IS DETERMINED BY THE WHEATON PARK DISTRICT FOR THE BEST INTEREST OF THE WHEATON RESIDENTS.

THE STRUCTURE OF THE \$5 ATHLETIC FEES FOR CAPITAL PROJECTS IS DESIGNED SO EACH PARTICIPANT IN AN ATHLETIC LEAGUE OR DESIGNATED ATHLETIC PROGRAM CONTRIBUTES \$5 EACH SEASON. THE FEE IS BUILT INTO THE REGISTRATION AND IS TRANSFERRED AT THE END OF EACH YEAR INTO A SEPARATE LEDGER ACCOUNT FROM EACH ATHLETIC LEAGUE REVENUE ACCOUNT. THE CURRENT BALANCES ARE LISTED BELOW AND FUTURE PROJECTS ARE PLANNED AND DETERMINED WITHIN THE PARK DISTRICT'S BUDGET CALENDAR.

| <b>SPORTS</b>     | <b>BALANCE</b>      |
|-------------------|---------------------|
| BASEBALL/SOFTBALL | \$44,616.81         |
| BASKETBALL        | \$72,872.13         |
| CHEERLEADING      | \$11,903.00         |
| FOOTBALL          | \$8,377.00          |
| LACROSSE          | \$9,096.00          |
| SOCCER            | \$51,557.62         |
| TENNIS            | \$4,095.00          |
| VOLLEYBALL        | \$17,980.03         |
| UNITED SC         | \$24,645.10         |
| <b>TOTAL</b>      | <b>\$245,142.69</b> |

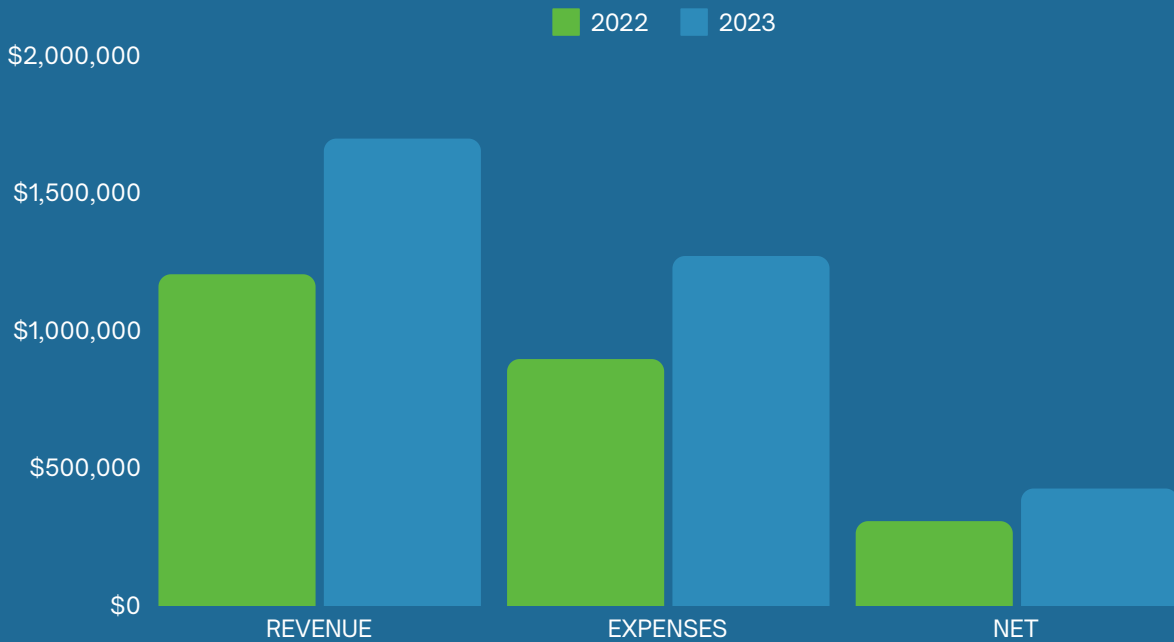


## 203 ACTUALS (ATHLETIC CAMPS, CLINICS & PROGRAMS)



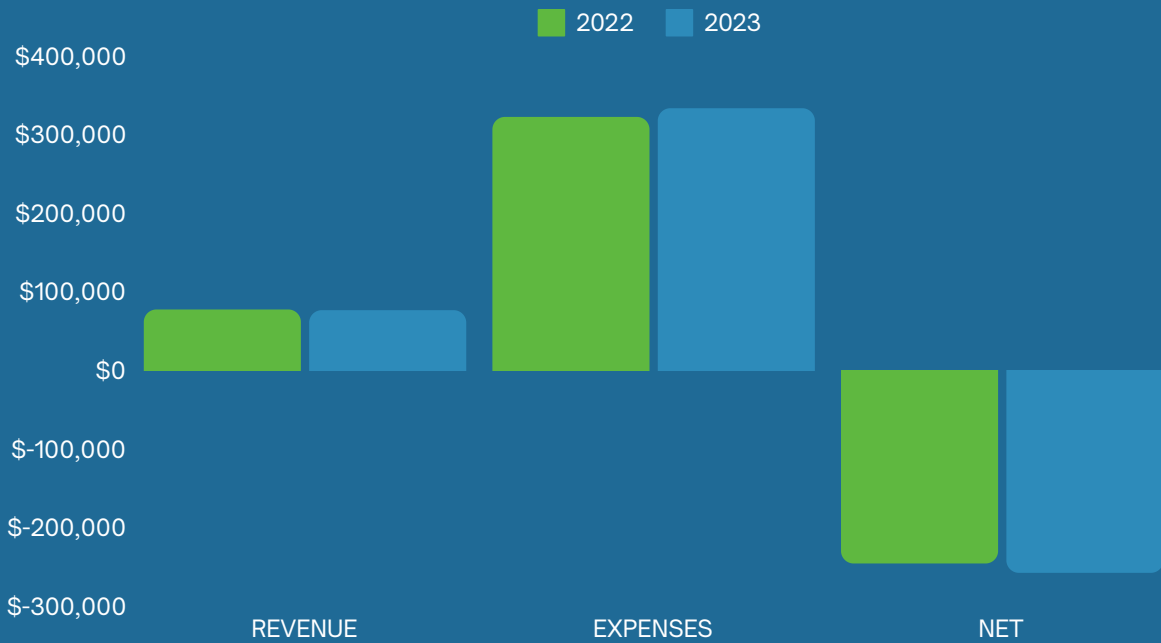
|                           |                     |
|---------------------------|---------------------|
| <b>2023 GROSS REVENUE</b> | <b>\$764,226.56</b> |
| <b>2023 EXPENSES</b>      | <b>\$538,593.48</b> |
| <b>2023 NET</b>           | <b>\$225,633.08</b> |

## 204 ACTUALS (ATHLETIC LEAGUES & TOURNAMENTS EXCLUDES BASEBALL/SOFTBALL, CHEER & FOOTBALL)



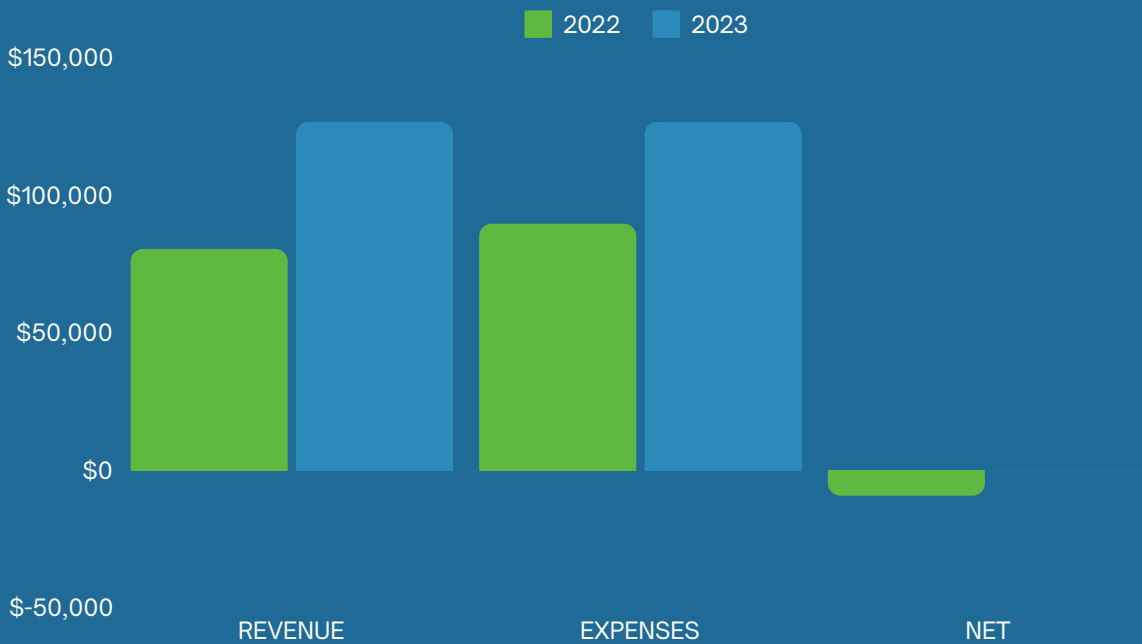
|                           |                       |
|---------------------------|-----------------------|
| <b>2023 GROSS REVENUE</b> | <b>\$1,699,415.70</b> |
| <b>2023 EXPENSES</b>      | <b>\$1,272,462.88</b> |
| <b>2023 NET</b>           | <b>\$426,952.82</b>   |

## 205 ACTUALS (ATHLETICS ADMIN) - INCLUDES \$5 CAPITAL FEE AND PERCENT OF FULL TIME SALARIES



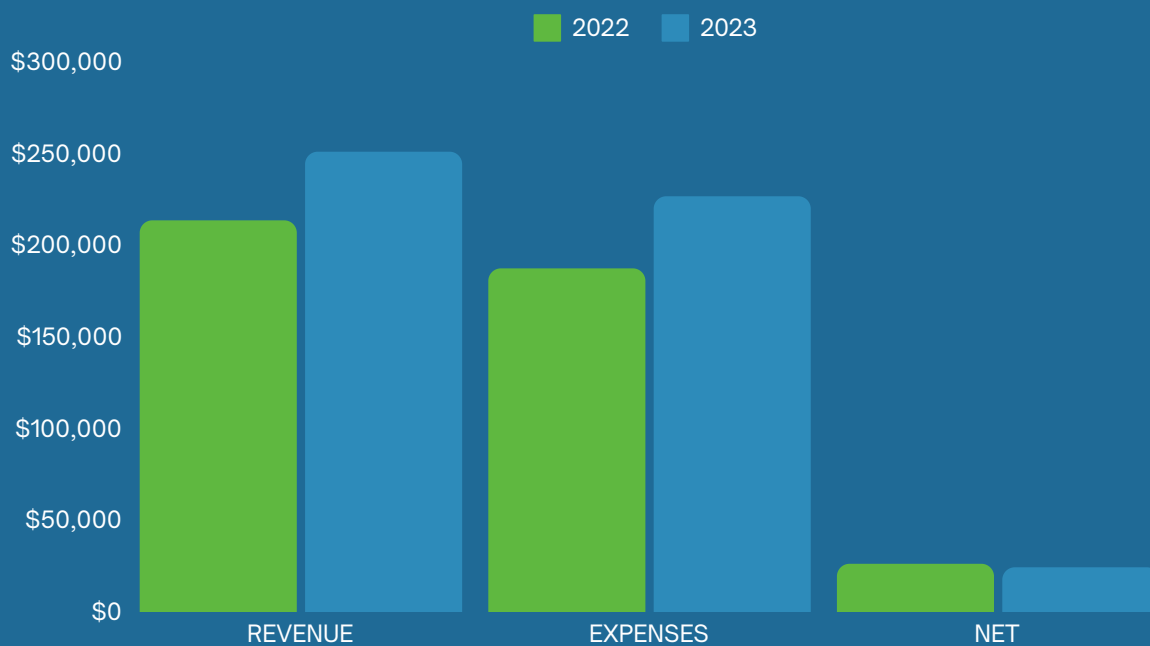
|                           |                      |
|---------------------------|----------------------|
| <b>2023 GROSS REVENUE</b> | <b>\$77,305.49</b>   |
| <b>2023 EXPENSES</b>      | <b>\$334,313.24</b>  |
| <b>2023 NET</b>           | <b>-\$257,007.75</b> |

## 221 ACTUALS (CHEERLEADING)



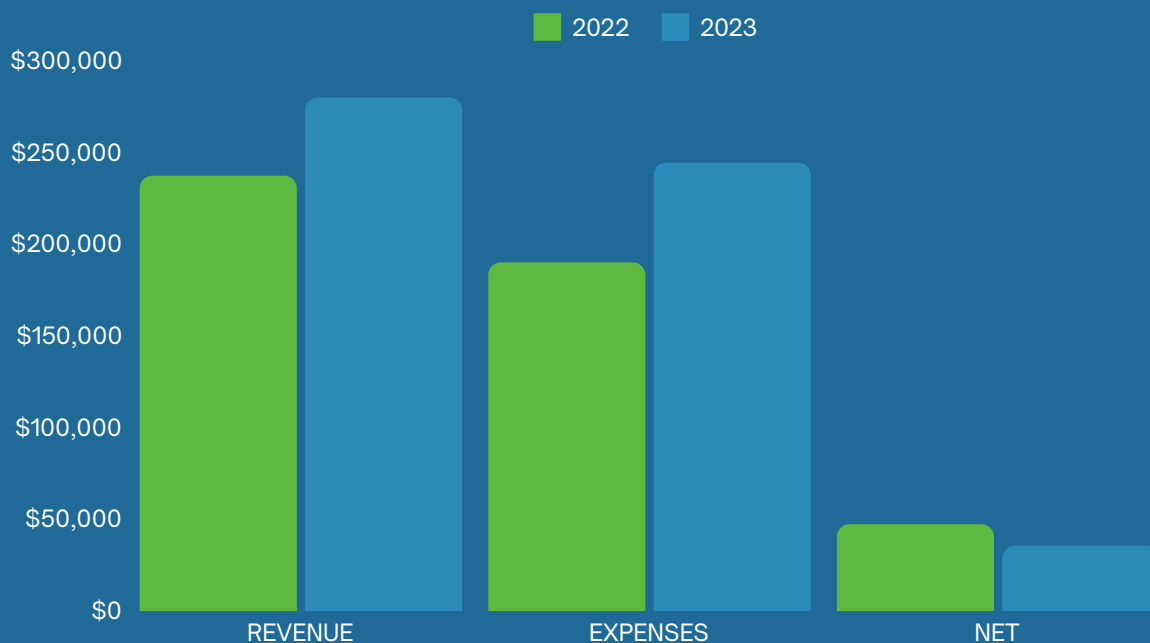
|                           |                     |
|---------------------------|---------------------|
| <b>2023 GROSS REVENUE</b> | <b>\$126,811.27</b> |
| <b>2023 EXPENSES</b>      | <b>\$126,752.04</b> |
| <b>2023 NET</b>           | <b>\$59.23</b>      |

## 222 ACTUALS (FOOTBALL)



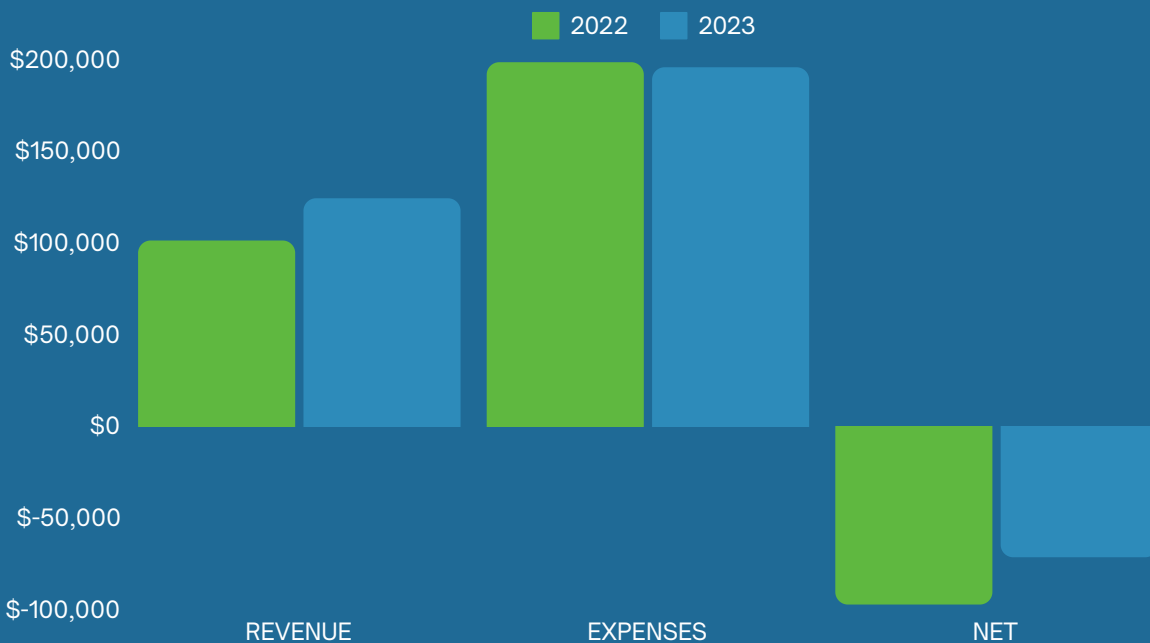
|                           |                     |
|---------------------------|---------------------|
| <b>2023 GROSS REVENUE</b> | <b>\$250,961.72</b> |
| <b>2023 EXPENSES</b>      | <b>\$226,663.68</b> |
| <b>2023 NET</b>           | <b>\$24,298.04</b>  |

## 223 ACTUALS (BASEBALL/SOFTBALL)



|                           |                     |
|---------------------------|---------------------|
| <b>2023 GROSS REVENUE</b> | <b>\$280,032.67</b> |
| <b>2023 EXPENSES</b>      | <b>\$244,480.95</b> |
| <b>2023 NET</b>           | <b>\$35,551.72</b>  |

## 225 ACTUALS (CENTRAL ATHLETIC COMPLEX)



**2023 GROSS REVENUE**

**\$124,344.40**

**2023 EXPENSES**

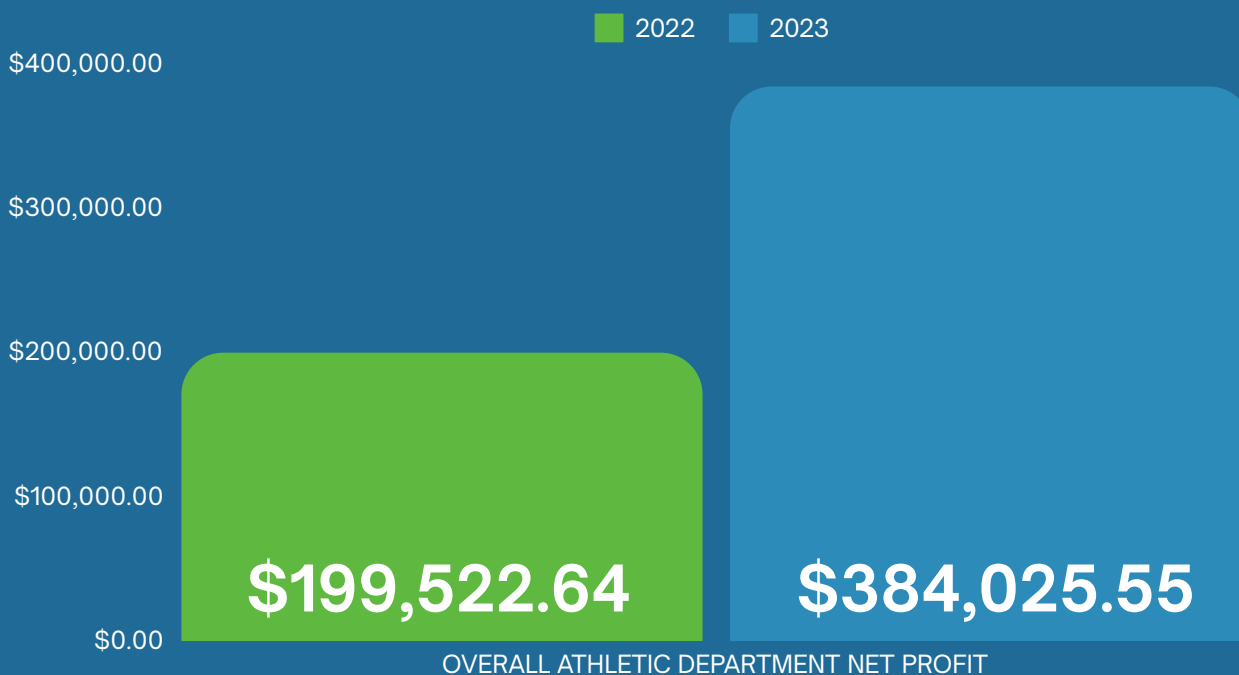
**\$195,805.99**

**2023 NET**

**-\$71,461.59**

## RECAPPING 2023 FINANCES

FIGURES ARE BASED OFF OF ATHLETIC PROGRAM AND LEAGUE FEES, CENTRAL ATHLETIC COMPLEX, FIELD RENTALS, AND ALL ATHLETIC DEPARTMENT EXPENSES, INCLUDING FULL-TIME SALARIES.



OVERALL ATHLETIC DEPARTMENT NET PROFIT

FAMILY FOOTBALL

# ATHLETICS

MY GAME. YOUR GAME. OUR GAME.



ATHLETIC DEPARTMENT ANNUAL REPORT 2023



WHEATON RAMS