TO: Board of Commissioners

FROM: Rob Sperl, Director of Parks & Planning

Steve Hinchee, Superintendent of Planning

THROUGH: Michael Benard, Executive Director

RE: Briar Patch Park Outdoor Adult Fitness Equipment

DATE: February 21, 2024



SUMMARY:

Outdoor adult fitness equipment is a part of the Briar Patch Park Improvements OSLAD grant. The site improvements were put out for a construction bid in August 2023 and included the fitness equipment as an alternate. One bid was received for the whole project, at a cost significantly higher than expected. The decision made to reject the bid and rebid the work for spring of 2024. Staff recommends purchasing the fitness equipment directly and have the in-house projects crew install (much like playground equipment) as a means for cutting costs. A separate bid for safety surfacing will follow shortly.

Staff requested quotes for the equipment included in the original plan. The quotes are through cooperative purchasing agreements. The results are as follows:

Contractor	Quoted Amount	Со-ор
NuToy Leisure Products (Landscape Structures Inc.)	\$22,045	Sourcewell
Kompan	\$43,757	OMNIA
Total	\$65,802	

Staff selected the attached equipment because it meets the desires of the neighborhood and provides a variety of fitness opportunities. Like playground equipment purchasing, it is difficult to find equals through the bidding process and lower bids often result in lower quality. Cooperative purchasing price is also discounted from MSRP as noted in the quotes.

PREVIOUS COMMITTEE/BOARD ACTION:

In August 2023, only one bid was received for the whole project so the Board of Commissioners rejected the bid during the September 20, 2023 meeting and directed staff to rebid the work for spring of 2024.

REVENUE OR FUNDING IMPLICATIONS:

\$150,000 is budgeted in 2024 for outdoor fitness (40-800-806-57-5701-0000). An additional \$27,000 is budgeted for accessibility of this amenity (40-000-000-12-1224-0000). The OSLAD Grant will reimburse up to 50% of the cost. The anticipated cost for the outdoor fitness area is as follows:

Outdoor Fitness Equipment	\$65,802	Current Proposal
Safety Surfacing	\$25,000	Estimated Contract Cost
Site Work	\$20,000	Estimated In-house Cost
Total	\$110,802	

STAKEHOLDER PROCESS:

Residents were surveyed concerning preferences for outdoor fitness equipment. PPF staff was consulted during survey.

LEGAL REVIEW:

N/A

ATTACHMENTS:

Quotes from NuToys and Kompan.

ALTERNATIVES:

N/A

RECOMMENDATION:

It is recommended that the Wheaton Park District Board of Commissioners approve the purchase of outdoor fitness equipment from NuToys in the amount of \$22,045 through the Sourcewell cooperative and from Kompan in the amount of \$43,757 through the OMNIA cooperative.

Nutoys Equipment









Kompan Equipment



- -	N	Te.	Box 7075 Westcheste			
eisure Products		Octs	708-579-9055 708-579-0109 (fax) 1-800-526-6197			
nuary 2	4, 2024					
		BRIAR PATCH PARK				
		WHEATON, IL OPTION 1				
		HEALTHBEAT				
QTY.	NO.	DESCRIPTION	UNIT PRICE	PRICE		
<u>uii.</u>	MO.	DESCRIPTION	ONIT PRICE	FRICE		
		Heathbeat Outdoor Fitness				
1	192451A	Ab Crunch/Leg Lift DB Order Post Separately*		\$ 2,12		
1	192457A	Elliptical DB Order Post Separately*		9,88		
4	207607A	HealthBeat Blank Sign Set		-		
1	192459A	Plyometrics DB Order Post Separately*		2,80		
1	192460A	Pull-Up/Dip DB Order Post Separately*		2,21		
1	205942A	Steel Post w/1 Top Attachment DB		1,09		
2	205944A	Steel Post w/2 and 0 Attachments DB	\$ 1,090	2,18		
1	205941A	Steel Post w/No Attachment DB		1,09		
		EQUIPMENT TOTAL		\$ 21,37		
		6% CONTRACT DISCOUNT		(1,28		
		SHIPPING		1,952		
		TOTAL		\$ 22,04		



Wheaton Park District

102 East Wesley Street Wheaton, IL 60187

Steve Hinchee

Droject Name

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Sales Proposal

 Quote No.
 SP132172-1

 Customer No.
 210314

 Document Date
 01/22/2024

 Expiration Date
 03/22/2024

Sales Repres

LIS302302 Brian Datch Dark Fitness

Sales Representative Melissa Haase Email MelHaa@Kompan.com

Project Name	US302302 Briar Patch Park Fitness						
No.	Description		Qty Unit		Unit Price	Discount %	Net Price
FSW20801-0901	Pull Up Station Pro - Orange In-ground 90cm		1 Pieces		2,480.00	20.00	1,984.00
FAZ20501-0901	Cross Training Combi 4 Compact - Orang In-ground 90cm	e	1 Pieces		24,570.00	20.00	19,656.00
FAZ52101-0801	Cross Trainer With Touchscreen - Orange In-ground 80cm		1 Pieces		20,810.00	20.00	16,648.00
A380544-99	SAFETY SIGN FOR FSW/FAZ US		1 Pieces		5.44	20.00	4.35
A775576-110	SAFETY SIGN FOR CROSS TRAINER ENG		1 Pieces		16.17	20.00	12.94
FREIGHT	Freight		1 Pieces		5,451.71		5,451.71
		Description		Qty	Retail Price	Discount	Net Price
		No. of Products		5			
		Subtotal - Products Subtotal - Freight			47,881.61 5,451.71	9,576.32	38,305.29 5,451.71
		-			5,451.71		3,431.71
		Total USD					43,757.00

Payment Terms 50% Prepayment , 50% Net 30 days



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Wheaton Park District Steve Hinchee 102 East Wesley Street Wheaton, IL 60187

KOMPAN Authorized Signature:

Sales Proposal

 Quote No.
 SP132172-1

 Customer No.
 210314

 Document Date
 01/22/2024

 Expiration Date
 03/22/2024

Sales Representative Melissa Haase Email MelHaa@Kompan.com

Project Name US302302 Briar Patch Park Fitness

Note that the color and texture of products and surfacing made with recycled content are subjected by the differences from the used recycled raw materials. Therefore, minor differences in the appearance and texture can occur.

Applicable sales tax will be added unless a valid tax exemption certificate is provided. This amount is only an estimate of your tax liability.

Your acceptance of this proposal constitutes a valid order request and includes acceptance of terms and conditions contained within this Master Agreement, which is hereby acknowledged.

Acceptance of this proposal from KOMPAN is acknowledged by issuance of an order confirmation by an authorized KOMPAN representative.

Prices in this quotation are good until expiration date, shown in the top of this document. After that date, this proposal may be withdrawn.

KOMPAN Products are "Buy American" qualified, and compliant with the Buy American Act of 1933 and the "Buy American" provision of ARRA of 2009.

Prevailing Wage and Payment & Performance Bonds are not included unless stated in body of Sales Proposal. If Payment & Performance Bonds are needed, add 2.2% of the entire sales proposal.

Accepted By (signature):	
Accepted By (please print):	
Date:	