TO: Board of Commissioners

FROM: Rob Sperl, Director of Parks & Planning

Steve Hinchee, Superintendent of Planning

THROUGH: Michael Benard, Executive Director

RE: Central Athletic Complex Transformer Replacement

DATE: February 21, 2024



#### **SUMMARY:**

The existing transformer at the Central Athletic Complex is unable to provide the proper level of electricity for the existing sports field lighting and additional demands such as special events. With the addition of sports field lighting for field 31, the transformer will need to be replaced and upgraded.

Bids for provision and installation of a new transformer were solicited on January 11, 2024 and were opened on February 1, 2024. The results are as follows:

| Contractor             | Base Bid Total |
|------------------------|----------------|
| Excel Electric         | \$41,900       |
| Richmond Electric      | \$47,700       |
| Utility Dynamics Corp. | \$54,100       |
| Construction Inc.      | \$128,000      |

Staff checked references and they were found to be favorable.

### PREVIOUS COMMITTEE/BOARD ACTION:

NI/A

#### **REVENUE OR FUNDING IMPLICATIONS:**

While this specific need was not anticipated during budgeting, \$80,000 (40-800-812-57-5701-0000) is budgeted for upgrading the pickleball court lights for the 2024 fiscal year. We are currently looking at some less costly options or can defer this work if necessary and utilize those funds for replacement of the transformer.

# **STAKEHOLDER PROCESS:**

N/A

### **LEGAL REVIEW:**

Our legal counsel provided the front-end bid and contract documents.

# **ATTACHMENTS**:

N/A

### **RECOMMENDATION:**

It is recommended that the Wheaton Park District Board of Commissioners approve a contract with Excel Electric for the Central Athletic Complex Transformer in the amount of \$41,900. Additionally, staff requests a 10% contingency for a total of \$4,190.