

Wheaton Park District locations

Phase 1: Community Center ASA Replacement Required before implementation of Phase 2	Cost
Cisco ASA 5516x with IPS	
*Includes discounts that are only available through 4/30/2016.	\$3,613.64*
ng Licensing Cost	£2.050.40
24x7 SmartNet Agreement for Cisco ASA 5516x (3 year).	\$2,960.10
Ongoing Licensing Cost	62 227 24
Firepower IPS for Cisco ASA 5516-X (3 year).	\$2,237.21
Setup and Configuration of Cisco ASA 5512x	
<ul> <li>Register ASA and setup SmartNet agreement</li> </ul>	
Configure the new ASA	\$1,296
Replace existing ASA and designate as hot spare	
Phase 2: Connection of New ISP and Fallover Configuration	Cost per Site
Arrowhead Golf Club	
Connect ASA to new lines	<b>1</b>
<ul> <li>Setup secondary link and failover VPN, test</li> </ul>	•
<ul> <li>Redesign routes and EIGRP</li> </ul>	
<ul> <li>Implement routing changes*</li> </ul>	\$2,592
<ul> <li>Reconfigure remote site ASA (local subnet)*</li> </ul>	72,332
<ul> <li>Retire remote router*</li> </ul>	
<ul> <li>Test all connections*</li> </ul>	
*Must be performed onsite and after hours.	
Clocktower Commons	
Connect ASA to new lines	\$648
Setup secondary link and failover VPN, test	
Central Athletic Complex	
Connect ASA to new lines	\$648
Setup secondary link and failover VPN, test	
Cosley Zoo	
Connect ASA to new lines	\$648
<ul> <li>Setup secondary link and failover VPN, test</li> </ul>	

## Advanced Intelligence Engineering

DuPage County Historical Museum	T T
Connect ASA to new lines	
Setup secondary link and failover VPN, test	
Redesign routes and EIGRP	
Implement routing changes*	\$2,592
Reconfigure remote site ASA (local subnet)*	
Retire remote router*	
Test all connections*	
*Must be performed onsite and after hours.	
Leisure Center	
Connect ASA to new lines	\$648
Setup secondary link and failover VPN, test	
Lincoln Marsh	
Connect ASA to new lines	\$648
Setup secondary link and failover VPN, test	
Northside Aquatic Center	
Connect ASA to new lines	
Setup secondary link and failover VPN, test	
Redesign routes and EIGRP	
Implement routing changes*	\$2,592
Reconfigure remote site ASA (local subnet)*	
Retire remote router*	
<ul> <li>Test all connections*</li> </ul>	
*Must be performed onsite and after hours.	
Park Services Center	
Connect ASA to new lines	
Setup secondary link and failover VPN, test	
Redesign routes and EIGRP	
<ul> <li>Implement routing changes*</li> </ul>	\$2,592
<ul> <li>Reconfigure remote site ASA (local subnet)*</li> </ul>	
Retire remote router*	
Test all connections*	
*Must be performed onsite and after hours.	
Prairie Office Building	
Connect ASA to new lines	
Setup secondary link and failover VPN, test	
Redesign routes and EIGRP	
Implement routing changes*	\$2,592
<ul> <li>Reconfigure remote site ASA (local subnet)*</li> </ul>	
Retire remote router*	
Test all connections*	
	l .
*Must be performed onsite and after hours.	

## Advanced Intelligence Engineering

Phase 3: Configuration of Prairie / Cosley Fiber Link	Cost
<ul> <li>Connect new lines</li> <li>Revise routing tables and failover</li> <li>This portion of the project does not include any necessary new fiber or wiring components that may be required. For more accurate numbers, a separate site survey and scope will need to be performed.</li> </ul>	\$1,296
Phase 4: Equipment Disposal	Cost
<ul> <li>Catalog all currently active equipment being decommissioned as a part of this project (firewalls, routers, etc.)</li> <li>Provide full list of equipment to WPD staff for board approval</li> </ul>	\$648
Project Management	Cost
<ul> <li>Coordination for onsite visits, including after-hours support</li> <li>Resource allocation and assignment</li> <li>Ongoing communication with client and vendors</li> </ul>	\$1995

## **Assumptions & Stipulations:**

- · This quote does not include hardware or labor to setup new hardware, unless specifically noted.
- As noted, work will be done after hours to minimize network disruption. (After hours is to be designated as post 5pm. AlE will work with Wheaton Park District to determine appropriate maintenance windows for various location, but some downtime may be required.)
- Wheaton Park District will provide as-needed access to their facilities.
- This project does not include equipment disposal fees of any kind.
- The end result of this project is accurately demonstrated in the attached diagram.
- All existing hardware is in working condition and functioning as designed. Lines are fully functional and information supplied by Internet providers is accurate. Troubleshooting these issues will be considered out of scope.

Acceptance of Proposal: The specifications and prices contained in this proposal have been discussed and are satisfactory.

AIE is authorized to begin work as soon as a down-payment is received. This project will be governed under the terms of the Master Services Agreement already on file.

Client Signature:

Name (Print):

AlE Signature:

Name (Print):

Exercise Date: 3 mile

Resident Date: 405 16