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EXECUTIVE SUMMARY



Rice Pool and Water Park and Northside Family Aquatic Center operate from Memorial Day weekend through Labor Day weekend. Both pools offer swim lessons, concessions, and a safe summer location for local family fun and recreation. Over the 2019 season, 114,257 patrons dove into our locations and enjoyed our facility amenities. Due to a cold and wet spring, Pool Pass sales slowed during the 10% Preseason Sale and In-Season Sale, leading to a decrease of (307) passes equaling a decrease of (\$18,736) compared to 2018 during those sales.

In 2020, Rice Pool will be entering its 32nd year of operation, while Northside will enter its 28th year. This was Max Yoshikawa's second year as the Aquatics and Safety Manager with the Wheaton Park District after a decade of work in varying aquatics facilities and attractions. Max is also coordinating and teaching CPR and First Aid classes for all departments, as well as the ongoing PDRMA Loss Control Review for reaccreditation in each year.

The Wheaton Park District would like to thank Wendy Russell for her continued support and hard work in her part-time role as the Assistant Aquatics and Safety Manager after retiring in 2017. Wendy continues to be an integral part of the Wheaton Park District's aquatics program since the opening of Rice Pool and Water Park in 1989. She has been a mentor, coach, and supervisor to thousands of Wheaton teens and young adults.

The Wheaton Park District would also like to thank Gia Sigala, Owen Seleski, and Dennis Jenkins on their first year as Managers at Northside Family Aquatic Center. Each of these young leaders brought unique aquatic leadership backgrounds to Northside this year, and we are excited to see them continue to grow and return to Northside in 2020.

HIGHLIGHTS

- Wheaton Park District aquatic facilities employed 318 individuals during the 2019 summer season; Rice Pool employed 213 while Northside Pool employed 105. 97% of the pool staff are high school or college aged.
- Wheaton residents accounted for 75% of aquatic staff, resulting in approximately \$368,948 returned to the local economy through wages.



- The Wheaton Park District participated in the Ellis & Associates International Pool and Water Safety Lifeguard Training Programs. Through this program and certification agency, lifeguards are audited on an individual basis as well as through Team Management Rescues. Audits are done by Ellis & Associates representatives with lifeguards being scored on skills such as professionalism, personal safety, aquatic accident prevention, observational skills, managing aquatic emergencies and team rescues.
- Both Northside Family Aquatic Center and Rice Pool and Water Park received "two Exceeds" and "one Meets" on the 2019 audits for Ellis & Associates. Scores can be Exceeds, Meets, and Fails based on actions by lifeguards.
- A job at one of our aquatic facilities is a first time employment opportunity for most of our staff. Safety and customer service is the utmost priority. Weekly in-services and daily pre-shift meetings insure our facilities' excellence. Lifeguards average 96 hours of training, while water park and concessions staff average 24 hours of training per season.
- A Thanksgiving Sale was offered November 19 to December 3. During the sale, 2,971 passes were sold totaling \$130,644 five months prior to opening day. During the winter discount period (December 4 thru January 7) 849 passes were sold totaling an additional \$40,970. The pre-season discount rate was offered January 8 to April 30, 1,652 passes were sold totaling \$89,641 in sales. Regular season rates began May I. From May I throughout the 2019 season 2,156 passes were sold for an additional \$131,252. 66% of total sales occurred during a discounted period.



• Staff surveyed swim lesson participants at both aquatic facilities. We were able to accommodate everyone on the waiting list. Participants seemed pleased with our program. Comments and suggestions on teaching techniques, use of time, instruction, placement, and evaluating will be reviewed by the swim lesson coordinators and used as the basis for improvements for next year.

(See Appendix C: Learn to Swim Survey Results).

- The Parent and Tot program was successful again this summer with 48
 participants in the class. The half-hour weekly lesson provided parents the
 opportunity to learn techniques to get their young children comfortable in
 water.
- The Barracuda Swim Team enrollment totaled 13.5 participants this season. We had new head coach Laine Perez and three new assistant coaches, Eric Frey, Bella Anderson, and Bailey Fister. The Swim team took 4th place at the "A" Conference Meet out of 8 teams.
- and Water Park hosted the "B"
 Conference Championship Meet
 in 2019. The meet ran
 extremely smoothly with
 multiple teams and coaches
 expressing their appreciation and
 gratitude. The meet consisted
 of 8 teams and included 403
 registered swimmers and their
 families. Each team rotates
 hosting the "A" and "B"
 Conference Championship Meet.



Rice Pool will be hosting the 2020 "A" Conference Championship Meet.



- This was the first year Swim Instructors received uniforms for their time in the water. Parents liked the uniforms as it made it easier to distinguish who instructors were. The uniforms also acted as another form of marketing for our swim lessons.
- Daily safety checks continued to be implemented at both facilities in 2019. These daily checks ensure our ability to account for any children and guests accompanying them for the day and occurs roughly around 2pm each day. It also grants staff the opportunity to market swim lessons and concessions as well as issue heat advisories. This procedure is well received by patrons.
- Each year Northside and Rice rent out the pools for graduating 5th grade students from District 200. These incentive programs benefit the staff, students, and get our guards ready for the year. The schools include Bower, Madison, Longfellow, Whittier, and Sandburg Elementary Schools.
- Dippin' Dots were a big hit this year from our concessions ice cream menu. The product was well received at both facilities bringing in \$13,095 in gross revenue.



ATTENDANCE

Rice Pool and Water Park

RICE POOL	2019 Season	2018 Season	2017 Season	Increase (Decrease) from last season	Percent Increase (Decrease) from last season
Pool Pass Visits	40,191	45,101	47,600	(4,910)	(10.9%)
Daily Admissions Paid	18,605	19,498	16,296	(893)	(4.6%)
Camps	5,848	5,948	6,503	(100)	(1.7%)
In-House Swim Lesson and Swim Team	11,308	11,202	11,478	106	0.9%
Total	75,952	81,749	81,877	(5,797)	(7.1%)
Days Open	96	92	98	4	2.2%
Avg. Daily Attendance	808	889	835	(81)	(9.1%)
Did Not Open	2	2	1	0	0.0%

- Rice Pool saw a decrease of (5,797) patrons compared to 2018 season.
- Rice Pool's 2019 scheduled season operated 4 more days compared to the 2018 season due to the CUSD 200 school calendar.



ATTENDANCE

Northside Pool

NORTHSIDE POOL	2019 Season	2018 Season	2017 Season	Increase (Decrease) from last season	Percent Increase (Decrease) from last season
Pool Pass Visits	19,158	21,340	24,372	(2,182)	(10.2%)
Daily Admissions	4,659	4,890	4,997	(231)	(4.7%)
Camp Visits	2, 4 58	2,026	2,103	432	21.3%
In-House Swim Lesson and Swim Team	12,030	11,532	10,484	498	4.3%
Total	38,305	39,788	41,956	(1,483)	(3.7%)
Days Open	74	77	83	(3)	(3.9%)
Avg. Daily Attendance	518	517	505	1	0.2%
Did Not Open	0	2	1	(2)	(100.0%)

- Northside Pool saw a decrease of (1,483) patrons from the 2018 season.
- Northside Pool's 2019 scheduled season operated 3 less days compared to the 2018 season due to the CUSD 200 school calendar.



TOTAL POOL PASSES SOLD

Total Pool Passes Sold	2019 Season	2018 Season	2017 Season	Increase (Decrease) from last season	Percentage Increase (Decrease) from last season
Resident	7,037	7,361	7,683	(324)	(4.4%)
Non- Resident	597	679	745	(82)	(12.1%)
Total	7,634	8,040	8,428	(406)	(5.0%)

- Nonresident passes represent 8% of the total passes sold. This is roughly the same as last season.
- Pool pass gross revenue decreased (\$25,973) from 2018.
- The 2019 Thanksgiving Sale (November 19-December 3) accounted for 33%, Winter Special (December 4-January 7) accounted for 10%, Preseason Sale (January 8- April 30) accounted for 23% and in-season (May 1 and after) accounted for 34% of total sales.
- In 2019, 66% of the passes were sold at a discount, compared to 65% in 2018.

TOTAL PAID DAILY ADMISSION VISITS

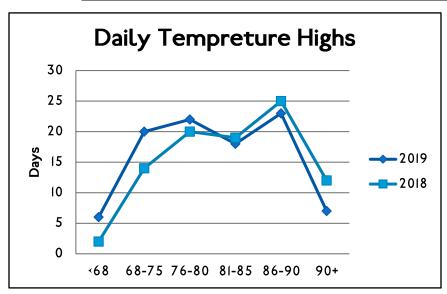
Resident Daily Admission	2019 Season	2018 Season	2017 Season	Increase (Decrease) from Last season	Percentage Increase (Decrease) from last season
Northside	4,072	3,739	3,398	333	8.9%
Rice	12,071	12,188	10,005	(117)	(1.0%)
Total	16,143	15,927	13,403	216	1. 4 %
Resident % of Total Daily Admission	69%	65%	64%		4.0%

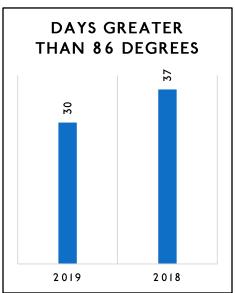
Non-Resident Daily Admission	2019 Season	2018 Season	2017 Season	Increase (Decrease) from last season	Percentage Increase (Decrease) from last season
Northside	587	1,151	1,598	(564)	(49.0%)
Rice	6,534	7,308	5,846	(774)	(10.6%)
Total	7,121	8, 4 59	7,444	(1,338)	(15.8%)
Non-Res % of Total Daily Admission	31%	35%	36%		(4.0%)

Daily Admission visits continue to increase as staff sees a trend of families choosing not to commit to a yearly Pool Pass.

COMBINED ATTENDANCE AND WEATHER

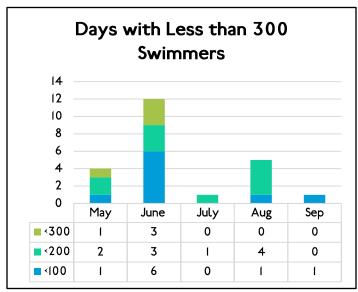
Rice/Northside Combined Attendance	2019 Season	2018 Season	2017 Season	Increase (Decrease) from last season	Percentage Increase (Decrease) from last season
Total	114,257	121,537	124,045	(7,280)	(6.0%)





2019 recorded 30 days above 86 degrees compared to 37 in the 2018

DAILY HIGH TEMP.	2019 Total Days in Temp. Range	2018 Total Days in Temp. Range	2019 Percent of Total Days	2018 Percent of Total Days
∢68	6	2	6%	2%
69-75	20	14	21%	15%
76-80	22	20	23%	22%
81-85	18	19	19%	21%
86-90	23	25	24%	27%
91+	7	12	7%	13%



AQUATIC BUDGET ANALYSIS

Budget analysis is based on September 2019 financial status report and year end projections.

REVENUE	2019 Season Actual	2018 Season Actual	2017 Season Actual	Increase (Decrease) from last season	Percent Increase (Decrease) from last season
Rice Pool	578,071	577,620	584,597	451	0.1%
Northside	250, 44 6	269,909	278,878	(19,463)	(7.2%)
Total	828,517	847,529	863, 4 75	(19,012)	(2.2%)
EXPENSE	2019 Season Actual	2018 Season Actual	2017 Season Actual	Increase (Decrease) from last season	Percent Increase (Decrease) from last season
Rice Pool	696,518	705,969	696,308	(9,451)	(1.3%)
Northside	322,387	320,063	306,740	2,324	0.7%
Total	1,018,905	1,026,032	1,003,048	(7,127)	(0.7%)



Aquatic Revenue & Expense Comparison 2019 vs 2018 Revenue Decreased by (\$19,012)

- Pool Pass Sales Decreased (\$25,973)
- Daily Admission Increased \$6,014
- Swim Lessons Decreased (\$4,393)
- Guest Passes Decreased (\$2,835)
- Concession Sales Increased \$3
- Pool Rentals and Sponsorships Increased \$7,572
- Misc. Increased \$600

2019 vs 2018 Expense Decreased by (\$7,127)

- Parks expenses Increased by \$3,560
- Aquatics Wages Increased by \$9,277
- Aquatics Supplies Decreased by (\$5,181)
- Aquatic Training Increased by \$1,022
- Contractual Expenses Decreased by (\$15,805)

NET Balance	2019 Season Actual	2018 Season Actual	2017 Season Actual	Increase (Decrease) from last season
Rice Pool Balance (Revenue over Expenses)	(118,447)	(128,349)	(111,711)	9,902
Northside Balance (Revenue over Expenses)	(71,941)	(50,15 4)	(27,862)	(21,787)
Total Balance (Revenue over Expenses)	(190,388)	(178,503)	(139,573)	(11,885)

FINANCIAL COMPARISON

Pool Pass Financials

REVENUE	2019 Budgeted Pool Pass Revenue	2019 Actual Pool Pass Revenue	Increase (Decrease) Budgeted Pool Pass Revenue	2018 Actual Pool Pass Revenue	Increase (Decrease) 2018 v. 2019 Actual	Percentage Increase (Decrease) 2018 v. 2019 Actual
Rice	300,000	261,735	(38,265)	275,572	(13,837)	(5.0%)
Northside	150,000	128,914	(21,086)	141,050	(12,136)	(8.6%)
Total	450,000	390,649	(59,351)	416,622	(25,973)	(6.2%)

^{• 2019} pool pass sales decreased by (406) compared to 2018 season.

Guest Pass Financials

REVENUE	2019 Budgeted Guest Passes Revenue	2019 Actual Pool Pass Revenue	Increase (Decrease) Budgeted Pool Pass Revenue	2018 Actual Pool Pass Revenue	Increase (Decrease) 2018 v. 2019 Actual	Percentage Increase (Decrease) 2018 v. 2019 Actual
Rice	18,000	15,362	(2,638)	17,735	(2,373)	(13. 4 %)
Northside	6,500	6,538	38	7,000	(462)	(6.6%)
Total	2 4 ,500	21,900	(2,600)	24,735	(2,835)	(11.5%)

²⁰¹⁹ guest pass booklets were sold as follows: Six (6) daily resident visits for \$51, Twenty (20) daily resident visits for \$170.

Admission Financials

REVENUE	2019 Budgeted Daily Admission Revenue	2019 Actual Daily Admission Revenue	Increase (Decrease) Budgeted Daily Admission Revenue	2018 Actual Daily Admission Revenue	Increase (Decrease) 2018 v. 2019 Actual	Percentage Increase (Decrease) 2018 vs. 2019 Actual
Rice	130,000	144,681	14,681	141,421	3,260	2.3%
Northside	30,000	32,231	2,231	29,477	2,754	9.3%
Total	160,000	176,912	16,912	170,898	6,014	0.9%

^{• 2019} daily admissions increased 6,014 compared to 2018

Combined Pool Pass, Admission, and Guest Pass

2019 Gross Actual	2018 Gross Actual	Increase	Percentage Increase
Combined Admissions	Combined	(Decrease)	(Decrease) 2019 vs.
Revenue	Admissions Revenue	2019 vs. 2018	2018
589,461	612,255	(22,79 4)	(3.7%)

• 2019 recorded 30 days above 86 degrees compared to 37 in the 2018

CONCESSIONS

REVENUE	2019 Actual Concession Revenue	2018 Actual Concession Revenue	Increase (Decrease) From Last Season	Percentage Increase (Decrease) from last season
Rice	74,230	73,950	280	0. 4 %
Northside	15,084	15,361	(277)	(1.8%)
Total	89,314	89,311	3	0.0%

EXPENSES	2019 Actual Concession Expense	2018 Actual Concession Expense	Increase (Decrease) from last season	Percentage Increase (Decrease) from last season
Rice	44,550	51,156	(6,606)	(12.9%)
Northside	12,304	13,222	(918)	(6.9%)
Total	56,854	64,378	(7,52 4)	(11.7%)

2019 Concession Net	2018 Concession Net	Increase (Decrease) 2019 vs. 2018	Percentage Increase (Decrease) 2019 vs. 2018
32,460	24,933	7,527	30.2%



Rice Pool hosted 18 birthday parties (294 guests), totaling an estimated \$2,637 in Concessions Revenue. Birthday parties choose between a soda, Hotdog and chips or a soda and 2 slices of pizza per guest.



SWIM LESSONS

In 2019, the swim lesson program operated at a 55% profit percentage.

REVENUE	2019 Budgeted Swim Lesson Revenue	2019 Actual Swim Lesson Revenue	Increase (Decrease) Budgeted Swim Lesson Revenue	2018 Actual Swim Lesson Revenue	Increase (Decrease) 2018 v. 2019 Actual	Percentage Increase (Decrease) 2018 v. 2019 Actual
Rice	55,000	46,735	(8,265)	43,982	2,753	6.3%
Northside	58,000	55,581	(2, 4 19)	62,727	(7,146)	(11. 4 %)
Total	113,000	102,316	(10,68 4)	106,709	(4,393)	(4.1%)

"Keep that ear in the water!" To the right, the instructor is working with a young swimmer on side-breathing, a skill that is vital for building up endurance, technique, and becoming a lifelong swimmer.



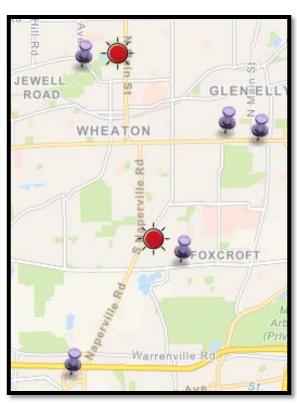
EXPENSES	2019 Budgeted Swim Lesson PT Wages	2019 Actual Swim Lesson PT Wages	Increase (Decrease) Budgeted Swim Lesson Revenue	2018 Actual Swim Lesson Revenue	Increase (Decrease) 2018 v. 2019 Actual	Percentage Increase (Decrease) 2018 v. 2019 Actual
Rice	27,000	27,311	511	26,046	1,265	4.9%
Northside	21,600	18,232	(3,368)	21,436	(3,204)	(14.9%)
Total	48,600	45,543	(2,857)	47,482	(1,939)	(4.1%)

2019 Net Balance Swim Lessons	2018 Net Balance Swim Lessons	Increase (Decrease) 2019 vs. 2018	Percentage Increase (Decrease) 2019 vs. 2018
56,773	59,227	(2,454)	(4 .1%)

SWIM LESSONS CONTINUED

SWIM LESSON PARTICIPANTS	2019 Season	2018 Season	2017 Season	Increase (Decrease) from last season	Percentage Increase (Decrease) from last season
Northside Family Aquatic Center	1,295	1,421	1,180	(126)	(8.9%)
Rice Pool & Water Park	1,230	1,163	1,461	67	5.8%
Total	2,525	2,584	2,641	(59)	(2.3%)

- Rice and Northside are proud to offer and provide swim lessons to the local community. This vital life skill is an important part of youth development and introduces families to safety around water.
- New and current competition in swim lesson programs is offered year round at indoor swimming facilities. Local swim lesson competition includes Goldfish Swim School (3 miles away), Aqua-Tots Swim School (I mile), British Swim School of DuPage (3 miles), Wheaton Sports Complex (I mile), and B.R. Ryall YMCA (3 miles). Some competitors require payment plans mirroring subscriptions, making it difficult to pull students from their program during the summer months.





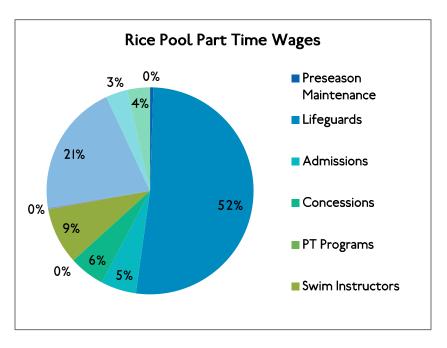
PART TIME WAGES

Rice Pool and Water Park

Rice Pool's 2019 scheduled season operated 4 more days compared to the 2018season.

Rice Pool	2019 Budgeted PT Wages	2019 Actual PT Wages	Increase (Decrease) Budgeted PT Wages	2018 Actual PT Wages	Increase (Decrease) Actual 2018 vs. 2019	Percentage Increase (Decrease) 2018 vs. 2019
Preseason Maintenance	1,500	1,594	94	1,454	140	9.6%
Lifeguards	149,000	158,972	9,972	151,487	7,485	5.0%
Admissions	17,000	17,015	15	14,608	2,407	16.5%
Concessions	15,000	17,072	2,072	18,204	(1,132)	(6.2%)
Swim Instructors	27,000	27,311	311	26,046	1,265	4.9%
Private Swim	1,000	778	(222)	900	(122)	(13.6%)
Support Staff	60,000	63,522	3,522	60,883	2,639	4.3%
Asst. Pool Managers	10,500	10,382	(118)	9,500	882	9.3%
WPD CC Support	11,000	11,000	0	9,800	1,200	12.2%
Rice Totals	292,000	307,646	15,646	292,882	14,764	5.0%

Rice Pool costs approximately \$305 per hour in wages to safely run the facility. The cost of 4 additional days open was approximately \$10,989.





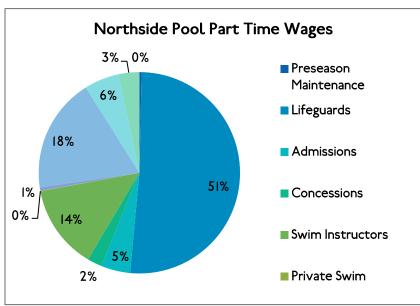
Northside Pool

Northside's 2019 scheduled season operated 3 less days compared to the 2018 season due to the CUSD 200 school calendar regarding snow days.

Northside Pool	2019 Budgeted PT Wages	2019 Actual PT Wages	Increase (Decrease) Budgeted PT Wages	2018 Actual PT Wages	Increase (Decrease) Actual 2018 vs. 2019	Percentage Increase (Decrease) 2018 vs. 2019
Preseason Maintenance	600	495	(105)	181	314	173%
Lifeguards	70,000	68,938	(1,062)	65,978	3,020	4.6%
Admissions	7,000	6,328	(672)	6,570	(242)	(3.7%)
Concessions	3,000	3,156	156	3,134	22	0.7%
Swim Instructors	21,600	18,232	(3,368)	21,436	(3,204)	(14.9%)
Private Swim	300	120	(180)	30	90	300%
Support Staff	1,200	765	(435)	1,808	(1,043)	(57.7%)
Pool Managers	25,600	24,819	(781)	25,563	(744)	(2.9%)
Swim Team Coaches	6,000	7,528	1,528	6,988	540	7.7%
WPD CC Support	4,500	4,500	0	4,200	300	7.1%
Northside Totals	139,800	134,881	(4,919)	135,828	(947)	(0.7%)

• Lifeguard wages increased due to additional swim team practices in June and July that had not previously existed.





APPENDIX A: MARKETING OVERVIEW

SPONSORSHIP

- For the first time, the pools had 2 season sponsors:
 DuPage Medical Group and Smile Doctors.
- The "Opening Day Giveaway" promotion offered the first 100 families to each location (Northside & Rice) received a giveaway bag featuring Wheaton Park District branded and sponsor donated items.
- Impressions for pool sponsorship is estimated at more than 125,950 which includes social media, print, web traffic and email marketing.



RICE POOL & WATER PARK





NORTHSIDE FAMILY AQUATIC CENTER





PRE-SEASON POOL PASS SALES

OBJECTIVE: CONTINUE TO OFFER PRE-SEASON SALES TO ATTRACT NEW FAMILIES. AND PAST POOL PASS HOLDERS TO PURCHASE THEIR PASSES EARLY.

- The 25% off Thanksgiving Sale was successful again this year. Sales increased by 5% over 2018.
- By May 1, the aquatic facilities made \$261,255 in pass revenue. This accounts for 66% of total pass sales for the year.
- · Promotional materials received a face lift this year featuring a cleaner more vibrant design.

PRINT

THANKSGIVING SALE | 25% OFF NOVEMBER 19-DECEMBER 3





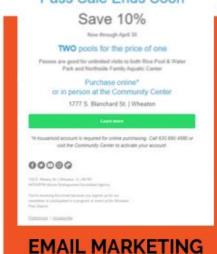
The Biggest Sale Of The Year - UP TO 25% OFF November 19-Decer

WINTER SALE | 20% OFF DECEMBER 4-JANUARY 7



PRINT









EMAIL MARKETING

PRE-SEASON SALE | 10% OFF JANUARY 8-APRIL 30



PRINT

SOCIAL MEDIA

SWIM LESSONS

OBJECTIVE: CONTINUE TO PROMOTE THE CONVENIENCE AND AFFORDABILITY OF OUR SWIM LESSON PROGRAM AND STRESS THE IMPORTANCE AND SAFETY OF CHILDREN KNOWING HOW TO SWIM. SWIMMING IS AN ESSTENTIAL LIFE SKILL.



SIGNAGE

OBJECTIVE: MAINTAIN AND UPGRADE SIGNAGE AS NEEDED TO KEEP AN AGING FACILITY LOOKING AS FRESH AS POSSIBLE.

Rice Pool & Water Park Concession stand received a small sign face lift replacing the old Pepsi board with full color menus in addition to a namesake sign above the grill.





Safety a-frames were created this year to have on hand in case the staff needed to close an area for maintenance or cleaning.

Window cling pictures were updated this year.



ENJOY SUMMER. SAFETY FIRST.

We encourage you to put down your phone, have fun at the pool and enjoy being with your friends and family.

#safetyfirst





SOCIAL MEDIA & WEBSITE

4.5

out of 5 stars on Google

"Fun place! More than just a pool - fun watersides, a waterfall, a low end to 'lay out' while still keeping cool. Well worth the money and the concessions were a nice touch." Rice Pool & Water Park Guest

> Organic social media reach

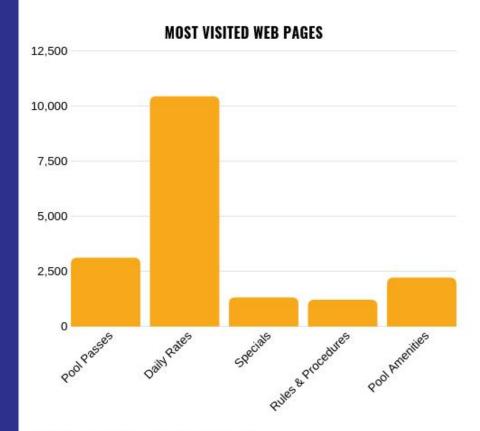
through Wheaton Park District Aquatics page only.

More than

60,000

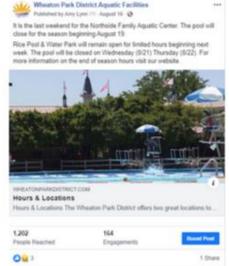
page views on the aquatics website from pre-season until the end of the summer.

OBJECTIVE: GROW AND BUILD ON SOCIAL MEDIA AND ONLINE PRESENCE TO INCREASE ENGAGEMENT OF VISITORS ON OUR PLATFORMS.



MOST ENGAGED SOCIAL MEDIA POSTS





OBJECTIVES FOR 2020

Marketing and promotional objectives for the 2020 season are to continue to build awareness for the aquatic facilities while promoting the value of our pool passes and the amenities our pools provide. We will dedicate a majority of our efforts on early pool pass promotions. It is important to continue to identify opportunities for increasing revenue while maintaining our promotional plan.

BUILD AWARENESS

Explore business and community partnerships in an effort to reach a new audience or engage a current audience at a higher level.

EXPAND SPONSORSHIP

Expand advertising offerings to drive sponsorship revenue throughout the season.

PROMOTE PRE-SEASON SALES

Continue to offer a preseason sale that incentivizes those who purchase passes farther in advance of the season.



APPENDIX B: AQUATIC FACILITY SURVEY

TO: MIKE BENARD, EXECUTIVE DIRECTOR

FROM: ANDY BENDY, DIRECTOR OF SPECIAL FACILITIES

DAN NOVAK, SUPERINTENDENT OF SPECIAL FACILITIES

MAX YOSHIKAWA, AQUATICS & SAFETY MANAGER

RE: **AQUATIC FACILITY SURVEY**

DATE: OCTOBER 2019

During the summer the Aquatic Department surveyed its users at Rice Pool & Water Park and Northside Family Aquatic Center. The following results and comments from ninety-six participants will be used to improve the facilities and the services we provide at our aquatic facilities.

Several questions were rated on a scale of 1 to 5 with 5 being excellent and 1 being poor. Listed below is the average score of participants' response.

Facility/Concessions:

Please rate your overall experience at our facility with regards to:

	Rice Pool & Water Park	Northside Family Aquatic Center
Appearance/ Cleanliness	4.8	4.7
Friendliness of Staff	4.9	4.8
Reception as you walked in	4.8	4.9
Customer Service on Phone	4.7	4.8
Responsiveness of the Manager	4.9	4.9
Overall Concession Operation	4.6	4.4
Variety of Food at Concession Stand	4.6	4.2
Safety under Lifeguards	4.9	4.9
Pool Fees	3.0	2.5
Pool Rules and Regulations	4.7	4.8
Facility Overall	4.9	4.9

^{*}Not all questions are answered on surveys.

APPENDIX C: LEARN TO SWIM SURVEY

	RICE POOL & WATER PARK	NORTHSIDE FAMILY AQUATIC CENTER
Did the program meet your expectations?		
Yes	95%	97%
No	4%	2%
Not Sure/No Answer	1%	1%
How would you rate your overall satisfaction?		
Completely satisfied	93%	96%
Very satisfied	5%	2%
Satisfied	1%	1%
Partly Satisfied	1%	1%
Not sure/No Answer	0%	0%
Why did you sign up for lessons at Rice or Northside? (Multiple responses accepted)		
Quality of program	95%	98%
Past experience	92%	95%
Proximity to home	72%	70%
Class size	72%	70%

APPENDIX D: 2019 COMPETITION RATE ANALYSIS

2019 Regular Season Pool Pass Rates

Family of Four-Resident

1	Bolingbrook Park District	\$320
2	Hinsdale Recreation	\$315
3	Woodridge Park District	\$299
4	Geneva Park District	\$285
5	West Chicago Park District	\$260
6	Elk Grove Village Park District	\$240
6	Bensenville Park District	\$240
7	Arlington Heights*	\$237
8	Lombard Park District	\$230
9	Glen Ellyn Park District	\$227
10	Hoffman Estates Park District	\$222
- 11	Wheaton Park District 2018 Regular Season	\$220
12	Bloomingdale Park District	\$212
13	Lisle Park District	\$210
14	Carol Stream Park District	\$205
15	Dundee Township Park District	\$200
16	Wheaton Park District 2018 Pre-Season 10% Off Sale	\$198
17	Palatine Park District	\$193
18	Wheaton Park District 2018 Winter 20% Off Sale	\$176
19	Wheaton Park District 2018 Thanksgiving 25% Off Sale	\$165

^{*}Indoor facility included in price.

Wheaton Park District

	Resident	Resident	Non-Res	Non-Res
Season Pass Fees:	Pre-Season	In-Season	Pre-Season	<u>In-Season</u>
Individual	\$90	\$100	\$133	\$149
Family (2)	\$126	\$1 4 0	\$18 <i>7</i>	\$208
Family (3)	\$162	\$180	\$2 4 1	\$267
Family (4)	\$198	\$220	\$295	\$326
Family (5)	\$234	\$260	\$349	\$385
Each Additional	\$36	\$ 4 0	\$5 4	\$59
Res Senior	\$85	\$95	\$128	\$1 4 2
Res Senior Couple	\$119	\$133	\$179	\$198

2018 Rice Pool & Water Park Hours of Operation:

Monday – Saturday 11:00am - 8:00pm 12:00pm - 8:00pm Sunday

2018 Northside Family Aquatic Center Hours of Operation:

Monday – Sunday 12:00pm - 8:00pm

Arlington Heights Park District

Season Pass Fees:	<u>Annual</u>	<u>Summer</u>
Individual/Resident	\$1 44	\$112
Individual/Non Resident	\$221	\$176
Family/Resident	\$237	\$208
Family/Non Resident	\$363	\$315

Hours of Operations:

Sunday – Sunday: 10:30am - 9:00pm

Bensenville Park District

Season Pass Fees:	<u>Resident</u>	Non-Resident
Adult	\$120	\$144
Senior	\$110	\$128
Youth	\$120	\$144
Family (2)	\$180	\$216
Family (3)	\$210	\$252
Family (4)	\$240	\$288
Family (5)	\$270	\$324
Each Additional	\$30	\$36
Senior Couple	\$165	\$208

Hours of Operations:

11:00am – 7:00pm Mon-Sun

Bloomingdale Park District

Season Pass Fees:	Summer Resident	Summer Non-Resident

\$53 \$79 Individual

*Only offering Individual flat rates

Hours of Operations:

Sunday- Saturday 11:30am – 7:00pm

Bolingbrook Park District

Season Pass Fees:	Resident	Non-Resident
Individual	\$80 (\$55 Pre)	\$ 86 (\$69 Pre)

Hours of Operations:

Sunday – Saturday 12:00pm - 8:00pm

Carol Stream Park District

Season Pass Fees:	<u>Resident</u>	Non-Resident
Individual	\$97	\$137
Family (2)	\$147	\$247
Family (3)	\$177	\$292
Family (4)	\$207	\$337
Family (5)	\$237	\$382
Senior	\$97	\$137
Senior Couple	\$147	\$247
Guest Pass	\$87	\$117

Hours of Operations:

11:00am - 8:00pm Mon – Sat. Sunday 11:30am - 7:00pm

<u>Dundee Township Park District (Indoor/outdoor all inclusive)</u>

Season Pass Fees:	<u>Resident</u>	Non-Resident
Individual	\$80	\$120
Family (2)	\$135	\$200
Family (3)	\$170	\$24 5
Family (4)	\$200	\$285
Family (5)	\$215	\$310

Hours of Operations:

10:30am - 8:00pm Mon-Thur 11:30am --8:00pm Fri Sat-Sun 12:30pm - 6:00pm

Elk Grove Park District

Season Pass Fees:	<u>Resident</u>	Non-Resident
Individual	\$150	\$215
Senior (65 +)	\$100	\$192
Family (2)	\$180	\$260
Each Additional	\$30	\$4 0

Hours of Operations:

Mon – Fri 11:00am - 8:00pm Saturday II:30am - 8:00pm Sunday II:30am - 6:00pm

Geneva Park District

Season Pass Fees:	<u>Resident</u>	Non-Resident
Individual	\$130	\$205
Senior	\$100	\$155
Family (2)	\$225	\$360
Family (3)	\$255	\$4 05
Family (4)	\$285	\$450
Each Additional	\$35	\$45

Hours of Operations:

Sunday – Saturday 12:00pm - 8:00pm

Glen Ellyn Park District

	Pre-Season	In-Season
Season Pass Fees:	Resident/Non-Resident	Resident/Non-Resident
Child	\$115 / \$172	\$129 / \$193
Adult (18-54)	\$123/\$185	\$137 / \$205
Senior	\$ 4 9 / \$72	\$52 / \$78
Family (2)	\$160/\$239	\$173 / \$259
Each Additional	\$27 / \$32	\$2 7/ \$32
Non-Resident Caregiver	s Pass \$137	\$I 4 2
Children under 2 Years	FREE	FREE
Hours of Operat	ions [.]	

Mon – Thur 12:30pm - 8:30pm 12:30pm - 8:00pm Fri 12:00pm - 8:00pm Sat – Sun

Hinsdale Park District

	Resident	Resident	Non-Res	Non-Res
Season Pass Fees:	<u>Pre-Season</u>	<u>In-Season</u>	<u>Pre-Season</u>	<u>ln-</u>
<u>Season</u>				
Individual	\$165	\$185	\$260	\$285
Family	\$290	\$315	\$515	\$540
Senior	\$80	\$80	\$80	\$155

Hours of Operations:

Mon-Fri 12:30pm - 8:00pm Sat – Sun 12:00pm - 8:00pm

Hoffman Estates Park District

Season Pass Fees:	<u>Resident</u>	Non-Resident
Adult	\$75	\$82
Family (2)	\$130	\$143
Family (3)	\$176	\$194
Family (4)	\$222	\$2 44
Family (5)	\$280	\$308
Senior (62+)	\$74	\$81
Senior (Couple)	\$119	\$131

Hours of Operations:

Sunday – Saturday 11:45am - 7:30pm

Lisle Park District

Pre-Season	In-Season
Resident/Non-Resident	Resident/Non-Resident
\$9 8/ \$180	\$118 / \$210
\$99/175	\$121 / \$215
\$105 / \$180	\$12 8/ \$220
\$132 / \$23 4	\$15 9/ \$280
\$159 / \$288	\$189/\$340
\$186 / \$3 4 2	\$220 / \$ 4 00
\$21 3/ \$396	\$250/\$460
	Resident/Non-Resident \$98/\$180 \$99/175 \$105/\$180 \$132/\$234 \$159/\$288 \$186/\$342

^{*}The resident fee for each additional family member after 5 people is \$30/person.

Hours of Operations:

Monday – Sunday 11:30am - 8:00pm

Lombard Park District

Season Pass Fees:	Resident	Non-Resident
Adult	\$95	\$136
Youth	\$80	\$109
Senior	\$80	\$109
Family (2)	\$I 4 7	\$215
Family (3)	\$191	\$284
Family (4)	\$230	\$328
Family (5)	\$264	\$373
Family (6) or more	\$300	\$419

Hours of Operations:

Monday – Thursday 12:30pm - 8:30pm Friday - Saturday 12:30pm - 7:00pm 11:30am – 7:00pm Sunday

^{*}The nonresident fee for each additional family member after 5 people is \$60/person

Palatine Park District

Season Pass Fees:	<u>Resident</u>	Non-Resident
Individual	\$13 4	\$186
2 Residents	\$164	\$231
3 or 4 Residents	\$193	\$273
5 Residents	\$236	\$333
Senior	\$74	\$120
2 Seniors	\$116	\$165

Hours of Operations:

Monday – Sunday II:00am -8:00pm

West Chicago Park District

Season Pass Fees:	Preseason/Resident	Preseason/Non-Resident
Individual	\$50/\$65	\$6 <i>5 </i> \$80
Each Additional	\$50/\$65	\$65/\$80

Hours of Operations:

Monday – Sunday 10:30am -7:30pm

Woodridge Park District Cypress Cove & Hobson

Season Pass Fees:	<u>Resident</u>	Non-Resident
Individual	\$139	\$170
Family (2)	\$211	\$250
Family (3)	\$255	\$330
Family (4)	\$299	\$4 10
Family (5)	\$344	\$470
Each Additional	\$46	\$60
1 Senior	\$70	\$85
2 Seniors	\$106	\$125

Hours of Operations:

Monday – Sunday 11:30am - 8:00pm

PARK DISTRICT DAILY FEE COMPARISON

2019 Resident Adult:

1	Lombard Park District	\$10
1	Paletine Park District	\$10
1	Elk Grove Park District	\$10
2	Wheaton Park District (Rice)	\$9.75
3	Wheaton Park District (NSP)	\$9.25
3	Glen Ellyn Park District	\$9.25
3	Geneva Park District	\$9.25
4	Bensenville Park District	\$9
4	Hoffman Estates Park District	\$9
4	Bolingbrook Park District	\$9
5	Woodridge Park District	\$8.50
6	Village of Hinsdale	\$8
6	West Chicago Park District	\$8
7	Bloomingdale Park District	\$7
7	Lisle Park District	\$7
7	Carol Stream Park District	\$7
8	Arlington Heights	\$6
8	Dundee Township Park District	\$6
	·	

2019 Resident Child/Senior:

1	Ell. Common Donal District	810
<u> </u>	Elk Grove Park District	\$10
2	Bolingbrook Park District	\$9
2	Geneva Park District	\$9
3	Woodridge Park District	\$8.50
4	Hinsdale Recreation	\$8
5	Lombard Park District	\$7
5	Lisle Park District	\$7
5	Hoffman Estates Park District	\$7
5	Palatine Park District	\$7
5	Carol Stream Park District	\$7
6	Wheaton Park District (Rice)	\$6.50
7	Glen Ellyn Park District	\$6.25
8	West Chicago Park District	\$6
8	Dundee Township Park District	\$6
8	Bensenville Park District	\$6
8	Arlington Heights	\$6
8	Wheaton Park District (NSP)	\$6
9	Bloomingdale Park District	\$5

2019 Non-Resident Adult:

1Elk Grove Park District\$161Bolingbrook Park District\$162Woodridge Park District\$15.503Lombard Park District\$154Wheaton Park District (Rice)\$145Wheaton Park District (NSP)\$13.256Lisle Park District\$137Glen Ellyn Park District\$12.758Bensenville Park District\$128Hinsdale Recreation\$128West Chicago Park District\$129Palatine Park District\$1110Carol Stream Park District\$1010Hoffman Estates Park District\$1011Dundee Township Park District\$9.7512Bloomingdale Park District\$912Arlington Heights\$9			
2 Woodridge Park District \$15.50 3 Lombard Park District \$15 4 Wheaton Park District (Rice) \$14 5 Wheaton Park District (NSP) \$13.25 6 Lisle Park District \$13 7 Glen Ellyn Park District \$12.75 7 Geneva Park District \$12.75 8 Bensenville Park District \$12 8 Hinsdale Recreation \$12 8 West Chicago Park District \$12 9 Palatine Park District \$11 10 Carol Stream Park District \$10 10 Hoffman Estates Park District \$10 11 Dundee Township Park District \$9.75 12 Bloomingdale Park District \$9	1	Elk Grove Park District	\$16
3 Lombard Park District \$15 4 Wheaton Park District (Rice) \$14 5 Wheaton Park District (NSP) \$13.25 6 Lisle Park District \$13 7 Glen Ellyn Park District \$12.75 7 Geneva Park District \$12.75 8 Bensenville Park District \$12 8 Hinsdale Recreation \$12 8 West Chicago Park District \$12 9 Palatine Park District \$11 10 Carol Stream Park District \$10 10 Hoffman Estates Park District \$10 11 Dundee Township Park District \$9.75 12 Bloomingdale Park District \$9	1	Bolingbrook Park District	\$16
4 Wheaton Park District (Rice) \$14 5 Wheaton Park District (NSP) \$13.25 6 Lisle Park District \$13 7 Glen Ellyn Park District \$12.75 7 Geneva Park District \$12.75 8 Bensenville Park District \$12 8 Hinsdale Recreation \$12 8 West Chicago Park District \$12 9 Palatine Park District \$11 10 Carol Stream Park District \$10 10 Hoffman Estates Park District \$10 11 Dundee Township Park District \$9.75 12 Bloomingdale Park District \$9	2	Woodridge Park District	\$15.50
5 Wheaton Park District (NSP) \$13.25 6 Lisle Park District \$13 7 Glen Ellyn Park District \$12.75 7 Geneva Park District \$12.75 8 Bensenville Park District \$12 8 Hinsdale Recreation \$12 8 West Chicago Park District \$12 9 Palatine Park District \$11 10 Carol Stream Park District \$10 10 Hoffman Estates Park District \$10 11 Dundee Township Park District \$9.75 12 Bloomingdale Park District \$9	3	Lombard Park District	\$15
6 Lisle Park District \$13 7 Glen Ellyn Park District \$12.75 7 Geneva Park District \$12.75 8 Bensenville Park District \$12 8 Hinsdale Recreation \$12 8 West Chicago Park District \$12 9 Palatine Park District \$11 10 Carol Stream Park District \$10 10 Hoffman Estates Park District \$10 11 Dundee Township Park District \$9.75 12 Bloomingdale Park District \$9	4	Wheaton Park District (Rice)	\$14
7 Glen Ellyn Park District \$12.75 7 Geneva Park District \$12.75 8 Bensenville Park District \$12 8 Hinsdale Recreation \$12 8 West Chicago Park District \$12 9 Palatine Park District \$11 10 Carol Stream Park District \$10 10 Hoffman Estates Park District \$10 11 Dundee Township Park District \$9.75 12 Bloomingdale Park District \$9	5	Wheaton Park District (NSP)	\$13.25
7 Geneva Park District \$12.75 8 Bensenville Park District \$12 8 Hinsdale Recreation \$12 8 West Chicago Park District \$12 9 Palatine Park District \$11 10 Carol Stream Park District \$10 10 Hoffman Estates Park District \$10 11 Dundee Township Park District \$9.75 12 Bloomingdale Park District \$9	6	Lisle Park District	\$13
8 Bensenville Park District \$12 8 Hinsdale Recreation \$12 8 West Chicago Park District \$12 9 Palatine Park District \$11 10 Carol Stream Park District \$10 10 Hoffman Estates Park District \$10 11 Dundee Township Park District \$9.75 12 Bloomingdale Park District \$9	7	Glen Ellyn Park District	\$12.75
8 Hinsdale Recreation \$12 8 West Chicago Park District \$12 9 Palatine Park District \$11 10 Carol Stream Park District \$10 10 Hoffman Estates Park District \$10 11 Dundee Township Park District \$9.75 12 Bloomingdale Park District \$9	7	Geneva Park District	\$12.75
8 West Chicago Park District \$12 9 Palatine Park District \$11 10 Carol Stream Park District \$10 10 Hoffman Estates Park District \$10 11 Dundee Township Park District \$9.75 12 Bloomingdale Park District \$9	8	Bensenville Park District	\$12
9 Palatine Park District \$11 10 Carol Stream Park District \$10 10 Hoffman Estates Park District \$10 11 Dundee Township Park District \$9.75 12 Bloomingdale Park District \$9	8	Hinsdale Recreation	\$12
10Carol Stream Park District\$1010Hoffman Estates Park District\$1011Dundee Township Park District\$9.7512Bloomingdale Park District\$9	8	West Chicago Park District	\$12
10Hoffman Estates Park District\$1011Dundee Township Park District\$9.7512Bloomingdale Park District\$9	9	Palatine Park District	\$11
IIDundee Township Park District\$9.7512Bloomingdale Park District\$9	10	Carol Stream Park District	\$10
12 Bloomingdale Park District \$9	10	Hoffman Estates Park District	\$10
	11	Dundee Township Park District	\$9.75
12 Arlington Heights	12	Bloomingdale Park District	\$9
	12	Arlington Heights	\$9

2019 Non-Resident Child/Senior:

1	Elk Grove Park District	\$16
1	Bolingbrook Park District	\$16
2	Woodridge Park District	\$15.50
3	Geneva Park District	\$14
4	Lisle Park District	\$13
4	Lombard Park District	\$13
5	Hinsdale Recreation	\$12
6	West Chicago Park District	\$10
6	Carol Stream Park District	\$10
7	Glen Ellyn Park District	\$9.75
8	Wheaton Park District (Rice)	\$9.25
9	Dundee Township Park District	\$8.75
10	Wheaton Park District (NSP)	\$8.50
11	Hoffman Estates Park District	\$8
11	Bensenville Park District	\$8
11	Arlington Heights	\$8
12	Palatine Park District	\$7
12	Bloomingdale Park District	\$7

Woodridge - Cypress Cove

Residet/After 5pm Nonresident/After 5pm

\$15.50/\$10.50 Children/Adults \$8.50/\$6 Children/Adults

\$4.25/\$3 Seniors \$7.75/\$5.25 Seniors

<u>Bolingbrook</u>

Normal Hours "Non-Peak" Hours (7am-12pm, 6pm-

10pm)

\$9 Child/Adult/Senior Resident \$6 Child/Adult/Senior Resident \$16 Child/Adult/Senior Non-Resident \$9 Child/Adult/Senior Non-Resident

Lombard

Resident Nonresident

\$7 Children/Senior \$13 Children/Senior

\$10 Adult \$15 Adult

Village of Hinsdale

Resident Nonresident

\$8 Youth & Adult \$12 Youth & Adult

Arlington Heights

Resident Nonresident

\$6 \$8

After 5 pm rates

\$5 \$3

Elk Grove

Twilight Hours (Last 2 Resident Nonresident

Hours)

N/A \$6 Senior \$10 Seniors \$7/\$11 \$10 Youth & Adult \$16 Youth & Adult

Bloomingdale

Resident Nonresident \$5 Ages 3-18 \$7 Ages 3-18 \$7 Ages 19-61 \$9 Ages 19-61 \$5 Ages 62 & Over \$7 Ages 62 & Over

After 6 pm rates

\$4 For All \$6 For All

Lisle

Resident/Twilight Res (5pm) Nonresident/Twilight Non-Res (5pm)

\$7/\$5 Children/Adults \$13/\$9 Children/ Adults

\$6/\$4 Seniors \$12/\$8 Seniors

Hoffman Estates

Resident Nonresident

\$7 Children/Senior \$8 Children/Senior

\$9 Adult \$10 Adult

<u>Palatine</u>

Resident/Twilight Res (6pm) Nonresident/Twilight Non-Res (6pm)

\$7 Ages 4-17 \$7/\$5 Ages 4-17 \$10/\$8 Ages 18-55 \$11 Ages 18-55 \$7/\$5 Ages 55 & Over \$7 Ages 55 & Over

Bensenville

	Daytime		Evening	
	Resident	Nonresident	Resident	Nonresident
Ages 3-17	\$6	\$8	\$3	\$4
Ages 18-54	\$9	\$12	\$4.5	\$6
Age 55 & over	\$6	\$8	\$3	\$4

Carol Stream

Nonresident
\$10 Ages 3 and up
\$5 After 6 pm
\$45 Five Punch Visit

\$55 Ten Punch Visit \$85 Ten Punch Visit

Geneva

Resident/Twilight Res (After 6pm)

Nonresident/Twilight Non-Res (After

6pm)

\$6.25/\$4.50 Ages 3-17 \$9.25/\$4.50 Ages 18-59 \$6.25/\$4.50 Ages 60 & over

\$12.75/\$7 Ages 18-59 \$9.75/\$7 Ages 60 & over

\$9.75/\$7 Ages 3-17

Twilight Rates are half price after 6pm

<u>Dundee – Dolphin Cove Pool</u>

Resident Nonresident

\$6 Ages 3 – 9 & Seniors \$8.75 Ages 3-9 & Seniors

\$9/75 Adult 10-61 \$7 Adult 10-61

\$7 Twilight \$5 Twilight

Glen Ellyn

Resident/Twilight Res (After 6pm)

Nonresident/Twilight Non-Res

(After6pm)

\$6.25/\$5 Child \$9.75/\$7 Child \$9.25/\$8 Adult \$12.75/\$10 Adult \$4.75/\$3.50 Senior \$9.50/\$5.50 Senior

West Chicago

Resident/Twilight Res (After 5:30pm)

Nonresident/Twilight Non-Res (After

5:30pm)

\$6/\$3 Child/Senior

\$10/\$5 Child/Senior

\$8/\$4 Adult

\$12/\$6 Adult

Wheaton – Northside

Resident		Nonresident
\$6.00	Child under 18 w/id	\$8.50
\$9.25	Adult 18 & over	\$13.25
\$6.00	60 & over w/id	\$8.50

Wheaton - Rice

Resident		Nonresident		
\$6.50	Child under 18 w/id	\$9.25		
\$9.75	Adult 18 & over	\$14.00		
\$6.50	60 & over w/id	\$9.25		
After 5 pm 50% less for resident and nonresident.				

THANK YOU FOR A GREAT

2019 SEASON!









WHEATON PARK DISTRICT AQUATIC FACILITIES

