



Wheaton Park District Athletic Department Fiscal 2016 Annual Report



**Athletic Department
June 2017**

Introduction

The Wheaton Park District Athletic Department takes the mission statement of the park district to heart. We strive to “to enrich the quality of community life through a diversity of healthy leisure pursuits and heightened appreciation for the natural world.” Our emphasis will continue to be on a commitment to excellence in programming and a revitalized commitment to excellence in customer service.

Our goal is to showcase the success and growth of the department which includes bottom line financial reports; a summary of athletic programs, camps and leagues; the importance and impact of volunteers; and our future vision.

The Wheaton Park District has one of the finest park systems in the state and has been recognized four times during the past 29 years by the National Park & Recreation Association with the National Gold Medal for Excellence. A unique aspect of the athletic programming, camps and leagues is that the Wheaton Park District offerings are truly park district programs run by and regulated by staff in comparison to outside athletic groups utilizing the field space.

The athletic department’s impact goes beyond the participants when one includes the spectators, coaches, parents, and the future growth of all athletic programs, camps and leagues. Currently our athletic leagues serve 2,870 participants in soccer, 1,331 participants in baseball/softball, 1,628 participants in basketball, 508 participants in football, 135 participants in cheerleading, 493 participants in volleyball and 128 participants in lacrosse.

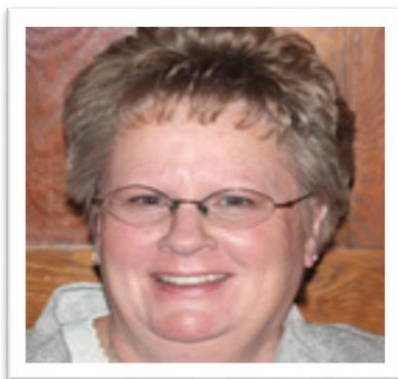
Volunteers play an essential role in the development and success of the athletic division. Without volunteers we would be unable to successfully run many of our popular programs. Volunteers aid in the performance of routine responsibilities, they provide leadership, are a link with the community, serve as public relation ambassadors, and bring a wide range of ideas and skills to help meet the community needs; and immeasurable amounts of time, energy, and effort to many of the programs, camps, and leagues which the park district provides. The athletic department estimates we had 1,656 volunteers that gave 78,252 volunteer hours in 2016 at a savings of over \$704,264 if we were to reimburse these individuals at an hourly rate of \$9 per hour.

As we continue to offer a variety of athletic programs annually, for today and tomorrow, we must look at our ability to expand and provide additional indoor and outdoor athletic facilities. The growth, scope, and complexity of the athletic programs, camps and leagues offered will create a need for facilities adapted for a wide variety of athletic pursuits. Program surveys, participant feedback, coach’s perspective and staff input are all a major part of how we continue to provide effective and efficient programs and leagues.

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Athletic Division Staff



Mary Beth Cleary
Director of Athletics



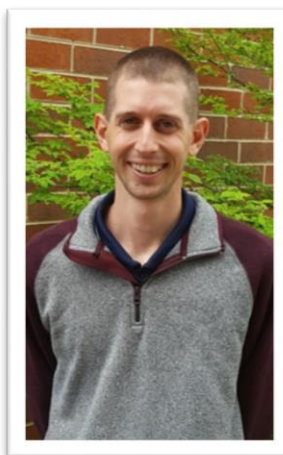
Nicole Chesak
Assistant Athletic Director



Darrell Houston
Athletic Manager



Mark Gartland
Athletic Manager



Mark Dolphin
Athletic Manager



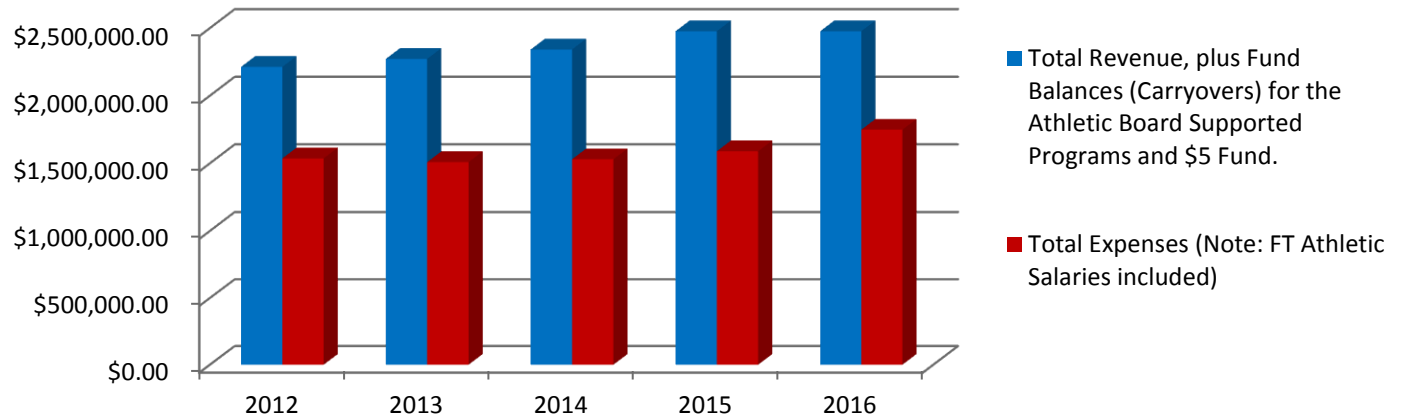
Adam Lewandowski
Athletic Manager



Bottom Line Financial Reports

Total Revenue and Total Expenses camps, leagues, Central Athletic Complex, Baseball, Softball, Cheerleading, Football, plus Fund Balances for the Athletic Board Supported Programs, and \$5 Fund.

	2012 (with full-time wages & benefits)	2013 (with full-time wages & benefits)	2014 (with full-time wages & benefits)	2015 (with full-time wages & benefits)	2016 (with full-time wages & benefits)
Total Revenue	\$2,212,133.50	\$2,271,546.00	\$2,340,683.00	\$2,475,612.53	\$2,476,172.37
Total Expenses	\$1,535,884.94	\$1,508,198.40	\$1,529,297.30	\$1,588,673.48	\$1,748,105.84

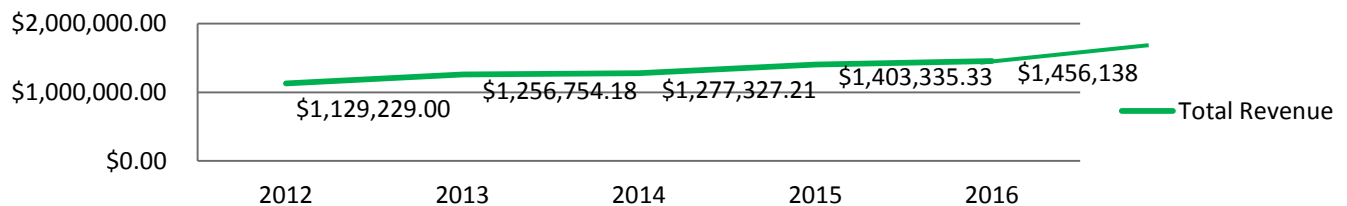


Total bottom line programs, camps, leagues and non-board leagues

*Includes all programs, camps and leagues except baseball, softball, cheerleading, football, and Central Athletic Complex.

	2012 (with full-time wages & benefits)	2013 (with full-time wages & benefits)	2014 (with full-time wages & benefits)	2015 (with full-time wages & benefits)	2016 (with full-time wages & benefits)
Total Revenue	\$1,129,229.00	\$1,256,754.18	\$1,277,327.21	\$1,403,335.33	\$1,456,138.07
Total Expenses	\$830,053.58	\$938,105.63	\$923,059.91	\$1,040,675.03	\$1,178,674.30
Total Net Income	\$299,175.42	\$318,648.55	\$354,267.30	\$362,660.30	\$277,463.68
Net %	26%	25%	28%	26%	19%

Athletic Programs, Camps and Non-Board League Revenue



Bottom Line Financial Reports

Athletic Camps / Programs (203)	2012	2013	2014	2015	2016
Total Revenue	\$300,317.73	\$317,847.67	\$338,494.37	\$359,103.63	\$372,456.00
Total Expenses	\$197,813.02	\$209,956.35	\$225,237.66	\$230,968.27	\$241,504.17
Total Net Income	\$102,504.71	\$107,891.32	\$113,256.71	\$128,135.36	\$130,951.83
Net %	34%	34%	33%	36%	36%

Athletic Leagues (204)	2012	2013	2014	2015	2016
Total Revenue	\$828,911.27	\$938,906.51	\$938,832.84	\$1,044,231.70	\$1,083,682.07
Total Expenses	\$632,240.56	\$728,149.28	\$697,822.25	\$809,706.76	\$937,170.22
Total Net Income	\$196,670.71	\$210,757.23	\$241,010.59	\$234,524.94	\$146,511.85
Net %	24%	22%	26%	22%	13%

Self-Supporting Athletic Leagues Governed by Volunteer Board Organization:

Rams Football	2012	2013	2014	2015	2016
Gross Revenue	\$329,367.98	\$301,616.41	\$284,262.76	\$253,517.65	\$223,508.80
Total Expense	\$217,580.80	\$181,487	\$205,499.85*	\$166,250.90	\$141,921.71
Net Income/Loss (Fund Balance)	\$111,787.18	\$120,129.41	\$78,762.91	\$87,266.75	\$81,587.09

Rams Cheer	2012	2013	2014	2015	2016
Gross Revenue	\$126,192.73	\$107,554.07	\$104,304.85	\$100,997.36	\$115,736.68
Total Expense	\$87,222.66	\$57,894.42	\$54,164.24	\$47,050.28	\$59,232.80
Net Income/Loss	\$38,970.07	\$49,659.65	\$50,140.61	\$53,947.08	\$56,503.88

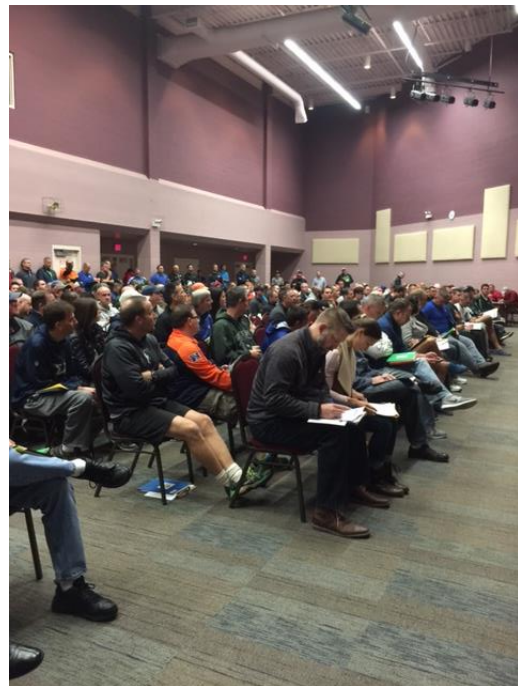
Youth Baseball/ Softball	2012	2013	2014	2015	2016
Gross Revenue	\$378,821.71	\$351,782.57	\$344,619.83	\$327,460.04	\$341,667.84
Total Expense	\$303,349.51	\$257,046.17	\$257,702.19*	\$229,233.13	\$226,490.21
Net Income/Loss	\$75,472.20	\$94,736.40	\$86,917.64	\$98,226.91	\$115,177.63

Field Rentals	2012	2013	2014	2015	2016
Misc. Grass Field Rentals	\$24,643.25	\$31,604	\$30,881.50	\$25,697.75	\$21,383.00
Graf Park Turf Field	New In	Fall 2014	\$14,115*	\$24,097.50	\$11,302.50
Total	\$12,643.25	\$31,604	\$44,996.50	\$49,795.25	\$32,685.50

*Note: The turf field was open from August through December 2014.

Coaching Youth Sports Classes

- We highly recommend that our new coaches attend the Coaching Youth Sports Class.
- Coaching Youth Sports Classes are offered quarterly.
- At the Coaching Youth Sports Class, the following topics are covered:
 - Coaching Outlook
 - Instructional Planning
 - Teaching Skills
 - Communication Skills
 - Character in Sports
 - Managing Risk
 - Sportsmanship



\$5 Athletics Capital Projects Fund

The \$5 Athletics Capital Projects Fund was approved by the Wheaton Park District Board of Commissioners in 2008. This project management fund was established to generate enough funds to enable the Wheaton Park District to construct new athletic facilities, and upgrade existing athletic facilities or programs. Decisions on how to use these funds will be determined by the Wheaton Park District in the best interest of the Wheaton residents.

Program Name - G/L #'s from Financial Reports	Balance 2013 before Expenses	Expenses 2013	Expenses 2014	Balance after expenses	2015- # of Participants	Total for 2015	Total Balance as of 1/1/17 (2014 +2015)	Expenses 2016	Balance after expenses	2016- # of Participants	Total for 2016	Total balance as of 1/1/17 (2015 +
Assigned Fund Balance 20-000-000-30-3093-0000												
Baseball/Softball Project Management 20-000-000-42-4251-4162	\$53,025	0	0	\$53,025	1,913	\$9,565	\$72,590	\$58,000 Atten 19 + 20 Ballfields \$40,000 Atten 15 \$9,900 Graf 3 + 4	\$14,490	1,621	\$8,105	\$22,595
Football Project Management 20-000-000-42-4251-4163	\$17,425	0	0	\$17,425	541	\$2,705	\$22,770		\$22,770	560	\$2,800	\$25,570
Cheerleading Project Management 20-000-000-42-4251-4164	\$5,965	0	0	\$5,965	152	\$760	\$7,615		\$7,615	170	\$850	\$8,465
Basketball Project Management 20-000-000-42-4251-4165	\$36,245	\$15,320.40 4 Curtains		\$20,924.56	1,582	\$7,910	\$36,984.56		\$36,984.56	1,477	\$7,385	\$44,369.56
Lacrosse Project Management 20-000-000-42-4251-4166	\$5,050	0	0	\$5,050	157	\$785	\$6,815		\$6,815	157	\$785	\$7,600
Soccer Project Management 20-000-000-42-4251-4167	\$69,450	\$58,834.54 Indoor Turf		\$10,615.46	2,748	\$13,740	\$37,455.46		\$37,455.46	2,718	\$13,590	\$51,045.46
Volleyball Project Management 20-000-000-42-4251-4168	\$6,055	- \$5,480 VB Sleeves		\$575	429	\$2,145	\$4,540		\$4,540	503	\$2,515	\$7,055
Tennis Project Management 20-000-000-42-4251-4169	\$6,575	0	0	\$6,575	248	\$1,240	\$9,010		\$9,010	236	\$1,180	\$10,190
Adult Leagues 20-000-000-42-4251-4171	\$7,700	0	0	\$7,700	10 Teams	\$500	\$8,650		\$8,650	110	\$550	\$9,200
Wings 20-000-000-42-4251-4170	\$7,135	0	Electric Cart- \$3,999.95	\$3,135.05	520	\$2,600	\$8,185.05		\$8,185.05	602	\$3,010	\$11,195.05
TOTALS	\$214,625	-\$79,634.98	-\$3,999.95	\$130,990.07	8,300	\$41,950	\$214,615.07	\$58,100	\$156,515.07	8,154	\$40,770	\$197,285.07

The structure of this \$5 Athletics Capital Projects Fund is designed so each participant in an athletic league or designated athletic program contributes five dollars to this fund each season. The five dollars is built into the registration fee, and is transferred at the end of each year into this fund from each athletic league revenue account.

Current balance of this account is \$197,285.07

2017 Capital Improvements:

Golf Cart

Replace Graf Scoreboard

Look into replacement of CAC Scoreboards

Kale Gym Mats

CAC Blue Dividers on Balcony

Central Athletic Complex

Revenue	2011	2012	2013	2014	2015	2016
Sponsorships	\$500	\$400	\$600	\$1,400	\$1,200	\$1,200
Program Revenue	\$9,440	\$6,159	\$3,085	\$6,570	\$6,010	\$14,693.34
Batting Cage Revenue	\$9,306.25	\$6,396.87	\$10,160	\$13,867	\$18,743.20	\$20,418.20
Birthday Party Rental	\$8,130	\$8,710	\$5,983	\$8,245	\$12,760	\$10,494
Facility Rental	\$81,379.35	\$39,085	\$48,750.87	\$58,344.13	\$59,603.46	\$74,505.14
Concessions	\$9,140.03	\$8,648.65	\$7,290.46	\$8,335.50	\$7,942.35	\$7,852.53
Vending Concessions	\$28.53	\$143.28	\$0	\$0	\$164.59	\$482.24
Special Events	\$3,156	\$9,621	\$9,813	\$8,608	\$12,858.48	\$12,190.46
Total Revenue**	\$121,080.16	\$79,163.80***	\$85,682.33	\$105,370	\$119,282.08	\$141,835.91
Expenses						
Part Time Site Supervisor	\$26,140.93	\$20,273.44	\$24,885.19	\$28,272.40	\$36,368.82	\$34,072.71
Contractual – Other	\$4,081.00	\$646	\$328	\$410	\$0	\$763.88
General Supplies	\$3,004.46	\$3,129.81	\$3,691.14	\$4,839.98	\$3,980.29	\$4,194.41
Utility Payment	\$79,311.56*	\$65,191.71	\$32,963.52	\$43,653.17	\$48,813.63	\$65,619.49
Maintenance Expenses	\$10,418.52	\$8,437.43	\$11,797.28	\$11,695.77	\$16,301.40	\$34,259.03
Uniforms					0	\$1,404.25
Total Expenses	\$122,956.47	\$97,678.39	\$73,665.13	\$88,871.32	\$105,464.14	\$141,787.69
Total Revenue	\$121,080.16	\$79,163.80	\$85,682.33	\$105,370	\$119,282.08	\$141,835.91
Total Expenses	\$122,956.47	\$97,678.39	\$73,665.13	\$88,871.32	\$105,464.14	\$141,787.69
Total Net Income/Loss	-\$1,876.31	-\$18,514.59	\$12,017.20	\$16,498.68	\$13,817.94	\$48.22

Note: Does not include revenue generated from leagues and programs. This account only includes revenue from facility rentals, birthday parties, batting cage rentals, and programs created specifically for the Central Athletic Complex.

- Revenues:
 - Program revenue increase; summer basketball league
 - Birthday Party Rental down; court renovation May- July 2016
 - Facility Rental increase
 - Snack Concession; put in machines that accept credit cards
- Expenses:
 - Maintenance expenses, contractual other; Party Room door expense
 - Utilities; added outdoor ice lights etc.
 - Maintenance expenses; added additional cleaning service day



Central Athletic Complex Dedication

- On September 22, 2016, the facility was officially dedicated to the community, bringing new life to a historic location. Amenities include:
 - Three great ball fields, two of which have lights, plus a lighted football practice area and two lighted soccer fields.
 - Basketball and volleyball courts, batting cages, a meeting/birthday party room, and an indoor synthetic turf field.
 - Additional improvements: air conditioning, replacing the wood floors and bleachers in the Large Gym and Kale Gym, and replacing the mats in the Large Gym.

New Programs/ Services at the CAC

- Tiger Speed and Core Training with 19 participants.
- Added 2 more Soccer Referee Trainings during the year (Winter and Summer).
- New youth athletic classes options (additional floor hockey classes).
- 5 Star Summer Soccer Camp.
- Kendo Japanese Swordsmanship.
- WSGBL End of Season Tournaments.
- Increased rental opportunities.

Proposed Improvement to Central Athletic Complex in 2017

- Looking into replacing the CAC scoreboards in both Kale and Large Gym.
- Additional daytime contractual cleaning service schedule.
- Replacing Kale Gym wall mats.
- Replacing dividing curtains on CAC balcony.
- CAC batting cage renovation: to maximize space, we could install ceiling-suspended batting cages. This will allow us to put down the nets when we want to use the batting cages or when we don't, we can put up the nets and use the space for other things. Update the surface of the floor in this room, instead of just having it concrete. Flooring currently being researched.
- Lobby, restroom, concession stand, new door at entrance, permanent front desk area renovations.



New Staff Hired in 2017

- Hired new Assistant Director of Athletics-Nicole Chesak
- Hired new Athletic Manager-Adam Lewandowski
- Hired new Athletic Manager-Mark Dolphin
- Darrell Houston promoted to Athletic Manager

Athletic Programs & Camps

Athletic Program Participation Numbers

<u>Programs</u>	<u>2013 Participants</u>	<u>2014 Participants</u>	<u>2015 Participants</u>	<u>2016 Participants</u>
Aikido	36	29	25	15
Future Pros	11	31	34	40
Gymkids Birthdays	21	70	140	200
Gymnastics and Tumbling	593	497	560	580
Hershey Track and Field Event	8	6	Did not run	Did not run
Junior Wings Academy	31	32	47	33
Kung Fu	183	170	217	201
Little Falcons Wrestling (K-5th)	57	49	28	27
MLB Pitch, Hit and Run Competition	0	New in 2014 – 10 Participants	Did not run	Did not run
Monroe Middle School Wrestling Club (6-8)	38	27	5	Did not run
NFL Punt, Pass and Kick Competition	12	Did not run	Did not run	Did not run
Shotokan Karate	520	500	439	458
Soccer Shots	165	414	493	505
Sports Stars Classes	529	441	450	402
Tae Kwon Do	132	96	82	90
Tai Chi	92	96	102	124
Tennis (Pee Wee, Junior, Youth, Adult)	308	239	255	239
Volleyball Professionals	200	234	206	250
W.W.S.H.S Boys Fall Basketball Camp	49	23	Did not run	Did not run
W.W.S.H.S Girls Fall Basketball Camp	81	62	55	61
Wheaton Wings Optional Training	105	251	393	456
Women's Rec Soccer	48	65	20	45
Youth Athletic Classes	456	441	571	518
Totals	3,683	3,783	4,122	4,244

Athletic Camp Participation Numbers

<u>Camps</u>	<u>2013 Participants</u>	<u>2014 Participants</u>	<u>2015 Participants</u>	<u>2016 Participants</u>
3 Point Athletics	41	26	41	47
Baseball Catching Camp	9	8	9	7
Boys Youth Lacrosse Camps	24	30	21	19
Camp Sports & Sorts	286	461*	497	307
Cheer & Pom Summer Camps	66	58	96	82
CUSD 200 Co-Op Sport Camps	369	425	416	370
Fast Pitch Softball Hitting Winter Camp	14	20	16	14
Fast Pitch Softball Pitching Winter Camp	15	26	19	10
Flag Football	67	80	95	132
Floor Hockey	48	103	98	73
Fundamentals & Mechanics of Baseball Pitching Camp	21	22	20	15
Girls Youth Lacrosse Camps	31	24	21	30
Summer Pee Wee Basketball	11	5	42	22
Summer Soccer Camps	443	436	456	385
Summer Youth Basketball	48	15	34	18
Track & Field Camp	29	24	21	21
WWSHS Baseball Skills Winter Camp	72	74	51	57
WWSHS Softball Skills Winter Camp	32	30	26	Didn't offer
Youth Volleyball Summer Camp	22	7	20	31
Totals	1,648	1,862	1,999	1,588

* Started one day schools off sessions in 2014

Account Number	Description	2013 Actual	2014 Actual	2015 Actual	2016 Actual
20-220-203-42-4250-3301	Revenue-Explosion Sports Training	\$0.00	\$0.00	\$0.00	\$6,720.00
20-220-203-42-4250-3301	Wages-Explosion Sports Training	\$0.00	\$0.00	\$0.00	\$0.00
20-220-203-42-4250-3301	Contractual-Explosion Sports Training	\$0.00	\$0.00	\$0.00	\$4,429.80
Net Income	Explosion Sports Training	\$0.00	\$0.00	\$0.00	\$2,290.20
20-220-203-42-4250-3303	Revenue- Sportstars	\$14,416.22	\$12,955.70	\$12,713.64	\$11,894
20-220-203-51-5106-3303	Wages-sportstars	\$5,809.50	\$6,006.05	\$5,469.10	\$5,412.37
20-220-203-53-5301-3303	Supplies-sportstars	\$450.00	\$547.92	\$580.45	\$568.99
Expense Total		\$6,259.50	\$6,553.97	\$6,049.55	\$5,981.36
Net Income	Sportstars	\$8,156.72	\$6,401.73	\$6,664.09	\$5,912.64
20-220-203-42-4250-3304	Revenue-Gym Kids	\$16,964.55	\$17,922.00	\$20,912.42	\$20,537.70
20-220-203-51-5106-3304	Wages-Gym Kids	\$5,617.97	\$5,813.09	\$8,903.48	\$9,639.90
20-220-203-53-5301-3304	Supplies-Gym Kids	\$0.00	\$39.50	\$49.95	\$0.00
Expense Total		\$5,617.97	\$5,852.59	\$8,953.43	\$9,639.90
Net Income	Gym Kids	\$11,346.58	\$11,881.78	\$11,958.90	\$10,897.80
20-220-203-42-4250-3305	Revenue-Gym Kids Birthday Parties	\$225.00	\$1,560.00	\$1,700.00	\$2,020.00
20-220-203-51-5106-3305	Wages-gym Kids Birthday Pty	\$60.00	\$618.61	\$465.00	\$786.25
20-220-203-53-5301-3305	Supplies-gym Kids B'day Party	\$0.00	\$0.00	\$0.00	\$0.00
Expense Total		\$60.00	\$618.00	\$465.00	\$786.25
Net Income	Gym Kids Birthday Parties	\$165.00	\$941.39	\$1,235.00	\$1,233.75
20-220-203-42-4250-3309	Revenue-Volleyball Pros	\$22,130.00	\$28,979.00	\$27,987.33	\$30,160.84
20-220-203-52-5280-3309	Contractual-Volleyball Pros	\$13,768.40	\$17,972.46	\$17,615.73	\$19,148.47
20-220-203-53-5301-3309	Supplies-Volleyball Pros	\$0.00	\$0.00	\$0.00	\$0.00
Expense Total		\$13,768.40	\$17,972.46	\$17,615.73	\$19,148.47
Net Income	Volleyball Pros	\$8,361.60	11,006.54	\$10,371.60	\$11,012.37
20-220-203-42-4250-3310	Revenue-Youth Athletic Programs	\$14,860.80	\$15,162.84	\$19,877.83	\$19,347.33
20-220-203-51-5106-3310	Wages-Youth Athletic Programs	\$5,593.25	\$6,558.05	\$6,607.75	\$7,248.00
20-220-203-52-5280-3310	Contractual-Youth Athl Programs	\$0.00	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3310	Supplies-Youth Athletic Programs	\$96.58	\$42.00	\$49.95	\$107.30
Expense Total		\$5,689.83	\$6,600.05	\$6,657.70	\$7,355.30
Net Income	Youth Athletic Programs	\$9,170.97	\$8,562.79	\$13,220.13	\$11,992.03
20-220-203-42-4250-3314	Revenue-Aikido	\$2,409.00	\$1,952.00	\$1,705.33	\$1,011.00
20-220-203-52-5280-3314	Contractual-Aikido	\$1,401.84	\$1,468.50	\$668.14	\$603.90
Expense Total		\$1,401.84	\$1,468.50	\$668.14	\$603.90
Net Income	Aikido	\$1,007.16	\$483.50	\$1,037.19	\$407.10

Account Number	Description	2013 Actual	2014 Actual	2015 Actual	2016 Actual
20-220-203-42-4250-3315	Revenue-Kung Fu	\$14,105.00	\$13,014.50	\$16,630.82	\$14,989.30
20-220-203-51-5106-3315	Wages - Kung Fu	\$8,461.86	\$8,904.72	\$10,056.69	\$12,586.05
Expense Total		\$8,461.86	\$8,904.72	\$10,056.69	\$12,586.05
Net Income	Kung Fu	\$5,643.14	\$4,109.78	\$6,574.13	\$2,403.25
20-220-203-42-4250-3316 *Wheaton North Boxing-2013	Revenue-Rugby 2016	\$1,225.00	\$0.00	\$0.00	\$4,628.00
20-220-203-51-5106-3316	Wages-Rugby 2016	*\$649.55	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3316	Supplies-Rugby 2016	*\$158.84	\$0.00	\$0.00	\$2,235.05
Expense Total		*\$808.39	\$0.00	\$0.00	\$2,235.03
Net Income	Rugby 2016	*\$416.61	\$0.00	\$0.00	\$2,392.97
20-220-203-42-4250-3318	Revenue-Tae Kwon Do	\$6,237.00	\$4,413.00	\$3,684.00	\$4,132.00
20-220-203-52-5280-3318	Contractual-Tae Kwon Do	\$3,879.16	\$2,746.26	\$2,416.26	\$594.00
Expense Total		\$3,879.16	\$2,746.26	\$2,416.26	\$594.00
Net Income	Tae Kwon Do	\$2,357.84	\$1,666.74	\$1,267.74	\$3,538.00
20-220-203-42-4250-3319	Revenue-Shotokan Karate	\$63,450.00	\$62,071.00	\$56,172.00	\$60,408.33
20-220-203-52-5280-3319	Contractual-Shotokan Karate	\$40,417.74	\$39,277.92	\$35,415.60	\$37,895.88
Expense Total		\$40,417.74	\$39,277.92	\$35,415.60	\$37,895.88
Net Income	Shotokan Karate	\$23,032.26	\$22,793.08	\$20,756.40	\$22,512.45
20-220-203-42-4250-3331	Revenue-Tai Chi	\$6,053.00	\$5,987.00	\$6,517.00	\$8,198.68
20-220-203-51-5106-3331	Wages - Tai Chi	\$3,775.20	\$4,521.00	\$4,114.06	\$1,661.55
20-220-203-53-5301-3331	Supplies-Tai Chi	\$0.00	\$0.00	\$0.00	\$0.00
Expense Total		\$3,775.20	\$4,521.00	\$4,114.06	\$1,661.55
Net Income	Tai Chi	\$2,277.80	\$1,466.00	\$2,402.94	\$6,537.13
20-220-203-42-4250-3333	Revenue-Youth Bowling	\$1,232.00	\$485.00	\$491.00	\$0.00
20-220-203-51-5106-3333	Wages-youth Bowling	\$0.00	\$0.00	\$0.00	\$0.00
20-220-203-52-5280-3333	Contractual-Youth Bowling	\$400.00	\$220.00	\$180.00	\$0.00
20-220-203-53-5301-3333	Supplies-youth Bowling	\$0.00	\$0.00	\$0.00	\$0.00
Expense Total		\$400.00	\$220.00	\$180.00	\$0.00
Net Income	Youth Bowling	\$832.00	\$265.00	\$311.00	\$0.00
20-220-203-42-4250-3335	Revenue-Tennis	\$12,941.60	\$9,845.66	\$12,252.00	\$11,933.34
20-220-203-51-5106-3335	Wages-Tennis	\$4,941.50	\$3956.50	\$5287.50	\$5,889.00
20-220-203-52-5280-3335	Contractual-Tennis	\$0.00	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3335	Supplies-Tennis	\$115.59	\$201.26	\$237.74	\$360.21
Expense Total		\$5,057.09	\$4,157.76	\$5,525.24	\$6,249.21
Net Income	Tennis	\$7,884.51	\$5,687.90	\$6,726.76	\$5,684.13
20-220-203-42-4250-3341	Revenue-Cheer Summer Class	\$2,882.00	\$2,491.00	\$4,408.00	\$3,877.00
20-220-203-51-5106-3341	Wages-Cheer Summer Class	\$359.00	\$312.75	\$286.00	\$657.20
20-220-203-53-5301-3341	Supplies-Cheer Summer Class	\$400.00	\$400.00	\$960.00	\$400.00
Expense Total		\$759.00	\$712.75	\$1,246.00	\$1,057.20
Net Income	Cheer Summer Class	\$2,123.00	\$1,778.25	\$3,162.00	\$2,819.80

Athletic Programs and Camps Financial Numbers

Account Number	Description	2013 Actual	2014 Actual	2015 Actual	2016 Actual
20-220-203-42-4250-3353	Revenue-3 Point Athletics	\$9,592.00	\$5,218.00	\$6,758.00	\$8,953.00
20-220-203-52-5280-3353	Contractual-3 Point Athletics	\$6,266.70	\$3,313.20	\$4,436.17	\$5,908.98
Expense Total		\$6,266.70	\$3,313.20	\$4,436.17	\$5,908.98
Net Income	3 Point Athletics	\$3,325.30	\$1,904.80	\$2,321.83	\$3,044.02
20-220-203-42-4250-3354	Revenue-Falcons MS Wrestling	\$2,024.51	\$658.69	\$680.00	\$245.00
20-220-203-51-5106-3354	Wages-Falcons MS Wrestling	\$946.67	\$195.50	\$674.05	\$165.00
20-220-203-52-5280-3354	Contractual-Falcons MS Wrestling	\$0.00	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3354	Supplies-Falcons MS Wrestling	\$85.65	\$766.00	\$0.00	\$0.00
Expense Total		\$1,032.32	\$961.50	\$674.05	\$165.00
Net Income	Falcons Elite Middle School Wrestling Club	\$992.19	-\$302.81	\$5.95	\$80.00
20-220-203-42-4250-3358	Revenue-Jr. Falcon Wrestling Club	\$5,989.19	\$5,607.00	\$4,143.22	\$1,394.78
20-220-203-51-5106-3358	Wages-Jr. Falcons Wrestling Club	\$3,243.24	\$3,525.48	\$3,265.62	\$1,293.67
20-220-203-52-5280-3358	Contractual-Jr. Falcons Wrestling	\$0.00	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3358	Supplies-Jr. Falcons Wrestling	\$260.00	\$387.00	\$0.00	\$0.00
Expense Total		\$3,503.24	\$3,912.48	\$3,265.62	\$1,293.67
Net Income	Jr. Falcons Wrestling Club K-5	\$2,485.95	\$1,694.52	\$877.60	\$101.11
20-220-203-42-4250-3366	Revenue-Camp Sports & Sorts	\$16,402.85	\$20,065.02	\$17,026.23	\$13,965.44
20-220-203-51-5106-3366	Wages-camp Sports & Sorts	\$8,943.81	\$8,595.87	\$7,472.66	\$5,573.23
20-220-203-51-5125-3366	PT Overtime Camp Sports & Sort	\$0.00	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3366	Supplies-camp Sports & Sorts	\$383.43	\$499.92	\$586.89	\$577.39
Expense Total		\$9,327.24	\$9,095.67	\$8,059.55	\$6,150.64
Net Income	Camp Sports & Sorts	\$7,075.61	\$10,969.23	\$8,966.68	\$7,814.80
20-220-203-42-4250-3367	Revenue-Flag Football Camp	\$3,216.00	\$3,924.00	\$4,608.00	\$6,283.20
20-220-203-51-5106-3367	Wages-Flag Football Camp	\$848.50	\$739.89	\$1,011.25	\$1,435.39
20-220-203-53-5301-3367	Supplies-Flag Football Camp	\$288.35	\$345.00	\$259.00	\$288.00
Expense Total		\$1,136.85	\$1,084.89	\$1,270.25	\$1,723.39
Net Income	Flag Football Camp	\$2,079.15	\$2,839.11	\$3,337.75	\$4,559.81
20-220-203-42-4250-3368	Revenue-Floor Hockey Camp	\$2,261.00	\$4,463.14	\$4,858.86	\$5,962.12
20-220-203-51-5106-3368	Wages-Floor Hockey Camp	\$593.35	\$776.75	\$906.38	\$1,481.70
20-220-203-53-5301-3368	Supplies-Floor Hockey Camp	\$150.10	\$268.63	\$177.60	\$166.40
Expense Total		\$743.45	\$1,045.38	\$1,083.98	\$1,648.10
Net Income	Floor Hockey Camp	\$1,517.55	\$3,417.76	\$3,774.88	\$4,314.02
20-220-203-42-4250-3369	Revenue-Pewee Hoops Camp	\$462.00	\$210.00	\$1,533.00	\$779.00
20-220-203-51-5106-3369	Wages- Peewee Hoops Camp	\$261.00	\$123.75	\$279.63	\$212.00
20-220-203-53-5301-3369	Supplies- Peewee Hoops Camp	\$0.00	\$62.40	\$74.00	\$128.00
Expense Total		\$261.00	\$186.15	\$353.63	\$340.00
Net Income	Peewee Hoops Camp	\$201.00	\$23.85	\$1,179.37	\$439.00

Athletic Programs and Camps Financial Numbers

Account Number	Description	2013 Actual	2014 Actual	2015 Actual	2016 Actual
20-220-203-42-4250-3370	Basketball Camp	\$2,232.00	\$699.00	\$1,680.00	\$783.20
20-220-203-51-5106-3370	Wages- Basketball Camp	\$261.00	\$0.00	\$383.25	\$261.50
20-220-203-53-5301-3370	Supplies- Basketball Camp	\$63.20	\$0.00	\$0.00	\$96.00
Expense Total		\$324.20	\$0.00	\$383.25	\$357.50
Net Income	Basketball Camp	\$1,907.80	\$699.00	\$1,296.75	\$425.70
20-220-203-42-4250-3372	Revenue-Youth Volleyball Camp	\$1,022.00	\$342.00	\$1,020.00	\$1,474.00
20-220-203-51-5106-3372	Wages- Youth Volleyball Camp	\$127.50	\$54.00	\$277.50	\$266.25
20-220-203-53-5301-3372	Supplies- Youth Volleyball Camp	\$0.00	\$120.00	\$37.60	\$80.00
Expense Total		\$127.50	\$174.00	\$315.10	\$346.25
Net Income	Youth Volleyball Camp	\$894.50	\$168.00	\$704.90	\$1,127.75
20-220-203-42-4250-3373	Revenue-M.S. Sports Camps	\$18,494.00	\$17,491.00	\$20,727.00	\$18,458.00
20-220-203-51-5106-3373	Wages-M.S. Sports Camps	\$12,033.12	\$11,540.11	\$13,192.79	\$11,136.13
20-220-203-53-5301-3373	Supplies-M.S. Sports Camps	\$187.25	\$165.00	\$583.50	\$617.07
Expense Total		\$12,220.37	\$11,705.11	\$13,776.20	\$11,753.20
Net Income	CUSD 200 M.S. Sports Camps	\$6,273.63	\$5,785.89	\$6,950.71	\$6,704.80
20-220-203-42-4250-3374	Revenue-Track & Field Camp	\$1,291.00	\$1043.00	\$1,290.00	\$1,254.00
20-220-203-51-5106-3374	Wages-Track & Field Camp	\$420.00	\$431.75	\$95.00	\$506.25
Expense Total		\$420.00	\$431.75	\$95.00	\$506.25
Net Income	Track & Field Camp	\$871.00	\$611.25	\$1,195.00	\$747.75
20-220-203-42-4250-3376	Contractual-Wings Optional Training	\$6,155.00	\$14,160.00	\$16,701.00	\$15,055.00
20-220-203-52-5280-3376	Contractual-Wings Optional Training	\$4,016.26	\$9,385.20	\$11,006.82	\$13,295.94
Expense Total		\$4,016.26	\$9,385.20	\$11,006.82	\$13,295.94
Net Income	Wings Optional Training	\$2,138.74	\$4,774.80	\$5,694.18	\$1,759.06
20-220-203-42-4250-3382	Revenue-Summer Soccer Camps	\$21,994.00	\$19,732.00	\$16,735.00	\$15,659.00
20-220-203-52-5280-3382	Contractual-Summer Soccer Camps	\$12,945.90	\$10,626.80	\$8,133.18	\$8,395.20
Expense Total		\$12,945.90	\$10,626.80	\$8,133.18	\$8,395.20
Net Income	Summer Soccer Camps	\$9,048.10	\$9,105.20	\$8,601.82	\$7,263.80
20-220-203-42-4250-3383	Revenue-Future Pros/ Soccer Shots	\$22,883.95	\$47,076.57	\$56,080.29	\$57,485.00
20-220-203-52-5280-3383	Contractual-Future Pros/ Soccer Shots	\$14,494.09	\$30,906.99	\$35,677.37	\$37,072.20
Expense Total		\$14,494.09	\$30,906.99	\$35,677.37	\$37,072.20
Net Income	Future Pros/ Soccer Shots	\$8,389.86	\$16,169.58	\$20,402.92	\$20,412.80

Athletic Programs and Camps Financial Numbers

Account Number		2013 Actual	2014 Actual	2015 Actual	2016 Actual
20-220-203-42-4250-3384	Revenue-Summer Lacrosse Camps	\$6,038.00	\$2,406.00	\$1,514.00	\$1,366.00
20-220-203-51-5106-3384	Wages-Summer Lacrosse Camps	\$2,239.50	\$207.00	\$202.50	\$120.00
20-220-203-52-5280-3384	Contractual-Summer Lacrosse Camps	\$994.20	\$0.00	\$150.00	\$0.00
20-220-203-53-5301-3384	Supplies-Summer Lacrosse Camps	\$257.50	\$212.75	\$155.00	\$0.00
Expense Total		\$3,491.20	\$419.75	\$507.50	\$120.00
Net Income	Summer Boys Lacrosse Camps	\$2,546.80	\$1,986.25	\$1,006.50	\$1,246.00
20-220-203-42-4250-3386	Revenue-Girls Lacrosse Program	\$5,866.00	\$3,676.00	\$3,189.00	\$4,019.00
20-220-203-52-5280-3386	Contractual-Midwest Lacrosse	\$3,057.00	\$0.00	\$2,029.50	\$0.00
Expense Total		\$3,057.00	\$2,376.00	\$2,029.50	\$0.00
Net Income	Girls Lacrosse Program	\$2,809.00	\$1,300.00	\$1,159.50	\$4,019.00
20-220-203-42-4250-3387	Revenue-WWSHS B-Ball Skills Camp	\$4,831.00	\$7,554.00	\$8,552.00	\$11,571.00
20-220-203-52-5280-3387	Contractual-WWSHS B-Ball Skills Camp	\$3,534.70	\$5,408.20	\$5,935.40	\$7,994.88
Expense Total		\$3,534.70	\$5,408.20	\$5,935.40	\$7,994.88
Net Income	WWSHS Basketball Skills Camp	\$1,296.30	\$2,145.80	\$2,616.60	\$3,576.12
20-220-203-42-4250-3456	Revenue-Adult Recreation Soccer	\$500.00	\$1,216.00	\$765.36	\$1,512.00
Net Income	Adult Recreation Soccer	\$500.00	\$1,216.00	\$765.36	\$1,512.00

Athletic Leagues & Tournaments

League Participation Numbers

<u>League</u>	<u>2013 Teams</u>	<u>2013 Participants</u>	<u>2014 Teams</u>	<u>2014 Participants</u>	<u>2015 Teams</u>	<u>2015 Participants</u>	<u>2016 Teams</u>	<u>2016 Participants</u>
Boys Viper and Feeder Travel Basketball (4-8th Grade)	22	209	19	182	17	167	19	181
Boys Spring Lacrosse	11	213	10	196	8	157	6	137
Co-Rec Volleyball (Fall and Winter)	34	287	38	365	42	401	46	490
Fall Corec Youth Basketball (K-8)	44	434	44	397	48	437	50	477
Fall Girls Youth Basketball (K-8)	12	105	11	115	10	98	22	201
Fall In-House Baseball League (3-8 Grade)	13	151	15	134	13	152	3	34
Fall In-House Softball League (3-12 Grade)	11	128	15	124	17	180	11	116
Fall Soccer	96	1,104	96	1,161	84	1,065	90	1,116
Fall Travel Baseball League	27	324	27	330	24	295	4	44
Fall/ Winter Men's Basketball League	7	75	6	72	6	74	6	80
Girls Travel Basketball (4-8th Grade)	5	51	3	30	4	37	5	49
Indoor Soccer	32	378	40	337	54	477	60	505
Men's 12" Summer Softball	5	85	0	0	0	0	0	0
Men's 16" Summer	8	142	9	153	10	164	11	171
Pee Wee Soccer League (Spring, Fall)	40	374	30	354	26	311	26	311
Pilot Basketball	32	220	27	182	23	160	20	130
Rams Cheerleading	8	194	7	178	7	152	9	150
Rams Flag Football	12	184	12	188	14	218	18	289
Rams Tackle Football	21	414	18	340	17	323	14	270
Spring Men's Basketball League	7	79	7	77	6	72	5	18
Spring Soccer	62	708	68	766	72	895	105	1,105
Wheaton Wings Soccer Club	21	246	21	230	26	297	25	293
Winter Corec Youth Basketball (K-8)	52	505	56	511	60	542	52	542
Winter Girls Youth Basketball (K-8)	14	132	16	139	18	137	14	137
Winter U8 Travel Soccer League	-	New in 2014	4	40	0	0	0	0
Youth Baseball Softball Spring/ Summer Program	133	1,543	123	1,446	128	1,404	123	1,412
Total	728	8,285	722	8,047	734	8,223	715	7,226

Tournament Participation Numbers

<u>Tournament</u>	2013 Teams	2013 Est. # of Participants	2014 Teams	2014 Est. # of Participants	2015 Teams	2015 Est. # of Participants	2016 Teams	2016 Est. # of Participants
ASA Metro "B" Fast Pitch Softball Tournament/ Game Day Nationals	0	0	101	1,212	0	0	0	0
DuPage Youth Travel Basketball League Tournament	46	460	38	380	27	270	0	0
Holiday Harvest Basketball Tournament	28	280	21	210	42	420	17	170
Kickoff Classic Basketball Tournament	23	230	9	90	17	170	13	130
Red, White & Blue Baseball Tournaments	48	576	44	528	42	504	40	480
Red, White & Blue Softball Tournaments	36	432	16	192	24	288	31	372
West Suburban Girls Basketball League Tournament	24	240	42	420	40	400	73	730
Wheaton Football Bowl	62	1,940	89	2,403	80	2,160	85	2,180
Wheaton North Shootout Basketball Tournament	60	600	52	520	52	520	37	370
Wings Spring Classic Soccer Tournament	156	2,028	161	2,093	194	2,522	199	2,587
Winter Classic Basketball Tournament	14	140	0	0	19	190	19	190
Total Participants	497	6,926	573	8,048	537	7,444	504	7,209



Athletic Leagues and Tournament Financial Numbers

Account Number	Description	2013 Actual	2014 Actual	2015 Actual	2016 Actual
20-220-204-42-4206-4407	Sponsorships-Youth Lacrosse	\$803.00	\$0.00	\$314.00	\$195.00
20-220-204-42-4250-4407	Program Rev.-Youth Lacrosse League	\$42,105.00	\$45,726.00	\$37,107.00	\$28,968
20-220-204-45-4500-4407	Clothing Sale Rev-Youth Lacrosse	\$2,661.00	\$0.00	\$163.00	\$0.00
20-220-204-51-5106-4407	Wages-Youth Lacrosse League	\$2,535.38	\$1,300.26	\$2,097.25	\$932.50
20-220-204-51-5125-4407	PT Overtime-Youth Lacrosse Lea	\$0.00	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4407	Contractual-Youth Lacrosse Lea	\$14,782.24	\$14,491.00	\$12,286.25	\$12,152.75
20-220-204-53-5301-4407	Supplies-Youth Lacrosse Lg	\$14,396.41	\$10,464.24	\$12,596.73	\$12,701.19
Revenue Total		\$45,569.00	\$45,726.00	\$37,584.00	\$29,163.00
Expense Total		\$31,714.03	\$26,255.50	\$26,980.23	\$25,786.44
Net Income	Spring Youth Lacrosse League	\$13,854.97	\$19,470.50	\$10,603.77	\$3,376.56
20-220-204-45-4500-4409	Revenue-Soccer Shirts Sales	\$10,535.00	\$11,009.00	\$11,250.60	\$10,848.39
20-220-204-53-5301-4409	Supplies-Soccer Shirts	\$10,499.26	\$4,946.89	\$6,317.57	\$5,621.44
Net Income	Soccer Shirts Sales	\$35.74	\$6,062.11	\$4,933.03	\$5,226.95
20-220-204-42-4250-4412	Revenue-Men's Bb Wed/f&w	\$9,988.36	\$9,428.74	\$8,452.48	\$7,077.91
20-220-204-51-5106-4412	Wages-men's Bb Wed/f&w	\$1,031.50	\$1,047.50	\$811.63	\$462.00
20-220-204-52-5280-4412	Contractual-men's Bb Wed/f&w	\$5,508.00	\$5,644.00	\$4,768.00	\$3,332.00
20-220-204-53-5301-4412	Supplies-men's Bb Wed/f&w	\$300.00	\$620.90	\$300.00	\$300.00
Expense Total		\$6,839.50	\$7,312.40	\$5,879.63	\$4,094.00
Net Income	Men's Basketball Leagues	\$3,148.86	\$2,116.34	\$2,572.85	\$2,938.91
20-220-204-42-4250-4415	Revenue-Men's 12" Summer Sb	\$2,120.00	\$0.00	\$0.00	\$0.00
20-220-204-51-5106-4415	Wages-Men's 12 Summer Sb	\$337.50	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4415	Contractual Men's 12 Summer Sb	\$1,674.50	\$0.00	\$0.00	\$0.00
20-220-204-53-5301-4415	Supplies-men's 12 Summer Sb	\$329.96	\$486.46	\$0.00	\$0.00
Expense Total		\$2,341.96	\$486.46	\$0.00	\$0.00
Net Income	Men's 12" Summer Softball Leagues	-\$221.96	-\$486.46	\$0.00	\$0.00
20-220-204-42-4250-4417	Revenue-Men's 16" Summer Softball	\$4,815.00	\$5,355.00	\$6,005.00	\$6,595.00
20-220-204-51-5106-4417	Wages-Men's 16 Rec/mon Sb	\$705.00	\$517.50	\$771.63	\$997.00
20-220-204-52-5280-4417	Contractual-Men's 16 Rec Sb	\$1,400.00	\$2,308.00	\$2,270.50	\$1,946.50
20-220-204-53-5301-4417	Supplies-Men's 16 Rec/mon Sb	\$609.50	\$0.00	\$948.12	\$1,671.92
Expense Total		\$2,714.50	\$2,825.50	\$3,990.25	\$4,616.30
Net Income	Men's 16" Summer Softball League	\$2,100.50	\$2,529.50	\$2,014.75	\$1,978.70
20-220-204-42-4250-4419	Revenue-Corec 30+ 14" Summer Sb	\$0.00	\$0.00	\$0.00	\$0.00
20-220-204-51-5106-4419	Wages-Corec 30+ 14" Summer Sb	\$0.00	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4419	Contractual-Corec 30+ 14" Summer Sb	\$0.00	\$0.00	\$0.00	\$0.00
20-220-204-53-5301-4419	Supplies-Corec 30+ 14" Summer Sb	\$0.00	\$0.00	\$0.00	\$0.00
Expense Total		\$0.00	\$0.00	\$0.00	\$0.00
Net Income	Corec 30+ 14" Summer Softball League	\$0.00	\$0.00	\$0.00	\$0.00

Athletic Leagues and Tournament Financial Numbers

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Account Number	Description	2013 Actual	2014 Actual	2015 Actual	2016 Actual
20-220-204-42-4250-4421	Fall Travel Baseball/Softball League Revenue	\$26,600.00	\$27,000.00	\$24,150.00	\$2,375.00
20-220-204-51-5106-4421	Wages-Fall Travel baseball/softball	\$5,692.13	\$6,090.16	\$6,006.13	\$2,391.00
20-220-204-52-5280-4421	Contractual-Fall Travel baseball/softball	\$9,970.00	\$10,049.94	\$8,754.00	\$1,608.50
20-220-204-53-5301-4421	Supplies-Fall Travel baseball/softball	\$1,995.94	\$1,855.00	\$1,884.00	\$252.00
Expense Total		\$17,658.07	\$17,995.51	\$16,644.13	\$4,251.50
Net Income	Fall Travel Baseball/Softball League	\$8,941.93	\$9,004.90	\$7,505.87	-\$1,876.50*
20-220-204-42-4250-4432	In-house Fall Baseball/Softball League	\$29,209	\$28,480	\$26,380.00	\$19,783.00
20-220-204-51-5106-4432	Wages-Fall Baseball	\$0.00	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4432	Contractual-Fall Baseball	\$7,287.44	\$6,480.94	\$7,054.00	\$5,056.00
20-220-204-53-5301-4432	Supplies-Fall Baseball	\$11,908.51	\$8,714.04	\$13,074.41	\$3,627.90
Expense Total		\$19,195.95	\$15,194.98	\$20,128.41	\$8,683.90
Net Income	In-House Fall Baseball/Softball	\$10,013.05	\$13,285.02	\$6,251.59	\$11,099.10
20-220-204-42-4250-4440	Fall CoRec Basketball	\$17,192	\$14,190	\$17,300.00	\$15,086.00
20-220-204-51-5106-4440	Wages-Fall CoRec Basketball	\$5,677.55	\$7,130.04	\$6,636.28	\$6,970.64
20-220-204-52-5280-4440	Contractual-Fall CoRec Basketball	\$784.00	\$448.00	\$960.00	\$612.00
20-220-204-53-5301-4440	Supplies-Fall CoRec Basketball	\$3,049.25	\$2,164.28	\$3,351.62	\$2,856.63
Expense Total		\$9,510.80	\$9,742.32	\$10,947.90	\$10,439.27
Net Income	Fall CoRec Basketball	\$7,681.20	\$4,447.68	\$6,352.10	\$4,646.73
20-220-204-42-4250-4441	FW Girl Basketball League	\$10,667.00	\$17,811.00	\$17,162.00	\$12,121.00
20-220-204-51-5106-4441	Wages-FW Girl Basketball League	\$405.70	\$2,744.13	\$3,212.01	\$2,587.78
20-220-204-52-5280-4441	Contractual-FW Girl Basketball League	\$204.00	\$196.00	\$180.00	\$570.00
20-220-204-53-5301-4441	Supplies-FW Girl Basketball League	\$487.94	\$1,165.50	\$1,165.00	\$1,662.00
Expense Total		\$1,097.64	\$4,105.63	\$4,557.01	\$4,819.78
Net Income	FW Girl Basketball League	\$9,569.30	\$13,705.37	\$12,604.99	\$7,301.22

*Miscoding between fall travel baseball/softball account and fall in-house account.

Athletic Leagues and Tournament Financial Numbers

Account Number	Description	2013 Actual	2014 Actual	2015 Actual	2016 Actual
20-220-204-42-4250-4442	Winter CoRec Basketball	\$21,018	\$21,652.00	\$20,867.00	\$20,661.50
20-220-204-51-5106-4442	Wages-Winter CoRec Basketball	\$7,464.83	\$5,353.29	\$5,785.79	\$7,579.79
20-220-204-52-5280-4442	Contractual-Winter CoRec Basketball	\$0.00	\$0.00	\$728.00	\$2,130.00
20-220-204-53-5301-4442	Supplies-Winter CoRec Basketball	\$2,081.17	\$2,131.20	\$2,180.48	\$2,490.00
Expense Total		\$9,546.00	\$7,483.29	\$8,694.27	\$12,199.79
Net Income	Winter CoRec Basketball	\$11,472.00	\$14,168.71	\$12,172.73	\$8,461.71
20-220-204-42-4250-4443	Fall Peewee Basketball League	\$22,953.00	\$22,334.00	\$21,430.00	\$20,862.00
20-220-204-51-5106-4443	Wages-Peewee Basketball League	\$2,896.41	\$1,027.77	\$8.50	\$0.00
20-220-204-53-5301-4443	Supplies-Peewee Basketball League	\$1,500.00	\$1,900.00	\$1,501.36	\$1,179.50
Expense Total		\$4,396.41	\$2,928.00	\$1,509.86	\$1,179.50
Net Income	Fall Peewee Basketball League	\$18,556.59	\$19,406	\$19,920.14	\$19,682.50
20-220-204-42-4250-4444	Pilot Basketball	\$12,824.63	\$10,270.74	\$9,536.90	\$7,772.68
20-220-204-51-5106-4444	Wages-Pilot Basketball	\$3,960.76	\$2,916.00	\$1,722.00	\$1,231.25
20-220-204-53-5301-4444	Supplies-Pilot Basketball	\$3,144.01	\$3,203.03	\$1,263.37	\$1,617.21
Expense Total		\$7,104.77	\$6,119.03	\$2,985.37	\$2,848.46
Net Income	Pilot Basketball	\$5,719.86	\$4,150.97	\$6,551.53	\$4,924.22
20-220-204-42-4250-4445	Travel Basketball-Boys Feeder	\$57,665.56	\$82,881.40	\$78,453.54	\$77,362.58
20-220-204-51-5106-4445	Wages-Boys Travel Feeder	\$361.28	\$1,182.40	\$10,642.95	\$7,045.00
20-220-204-52-5280-4445	Contractual-Boys Travel Feeder	\$13,633.00	\$29,990	\$23,310.00	\$22,604.84
20-220-204-53-5301-4445	Supplies-Boys Travel Feeder	\$5,225.05	\$10,944.91	\$9,538.40	\$10,239.77
Expense Total		\$19,219.33	\$42,117.31	\$43,491.35	\$39,889.59
Net Income	Travel Basketball-Boys Feeder	\$38,446.23	\$40,764.09	\$24,962.19	\$37,472.99

Athletic Leagues and Tournament Financial Numbers

22

Account Number	Description	2013 Actual	2014 Actual	2015 Actual	2016 Actual
20-220-204-42-4250-4446	Boys 5&6 Travel Basketball	\$16,045.26		\$0.00	\$1,175.00
20-220-204-51-5106-4446	Wages-Boys Travel Basketball	\$118.75		\$0.00	\$0.00
20-220-204-52-5280-4446	Contractual-Boys Travel	\$13,852.00		\$0.00	\$0.00
20-220-204-53-5301-4446	Supplies-Boys Travel Basketball	\$3,735.50		\$0.00	\$0.00
Expense Total		\$17,706.25		\$0.00	\$0.00
Net Income	Boys 5&6 Travel Basketball	\$20,739.75		\$0.00	\$1,175.00
20-220-204-42-4250-4447	Travel Basketball Tourney	\$48,182.00	\$40,258.00	\$46,045.00	\$43,877.00
20-220-204-51-5106-4447	Wages-Travel B-Ball Tourney	\$0.00	\$511.82	\$0.00	\$0.00
20-220-204-51-5125-4447	OT-Travel Basketball Tourney	\$0.00	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4447	Contractual-Travel B-Ball Tourney	\$26,411.85	\$21,059.00	\$23,621.86	\$22,861
20-220-204-53-5301-4447	Supplies-Travel B-Ball Tourney	\$6,002.26	\$7515.49	\$6,850.13	\$8,727.20
Expense Total		\$32,414.11	\$29,086.31	\$30,471.99	\$31,588.20
Net Income	Wheaton Travel Basketball Tournaments	\$15,767.89	\$11,198.69	\$15,573.01	\$12,288.80
20-220-204-42-4250-4448	Girls 5&6 Travel Bball	\$19,339.27	\$14,990.57	\$12,730.31	\$16,505.48
20-220-204-51-5106-4448	Wages-girls 5&6 Travel B-ball	\$0.00	\$0.00	\$137.50	\$0.00
20-220-204-52-5280-4448	Contractual- G 5&6 Travel Bball	\$10,056.81	\$5,045.00	\$6,600.28	\$8,021.18
20-220-204-53-5301-4448	Supplies-girls 5&6 Travel B-ball	\$3,396.25	\$2,154.78	\$2,910.25	\$3,713.18
Expense Total		\$13,453.06	\$7,199.78	\$9,648.03	\$11,734.36
Net Income	Girls Travel Basketball Program	\$5,886.21	\$7,790.79	\$3,082.28	\$4,771.12
20-220-204-42-4250-4450	Indoor Soccer	\$22,676.18	\$21,006.00	\$28,349.00	\$28,188.00
20-220-204-51-5106-4450	Wages-Indoor Soccer	\$4,596.75	\$3,367.69	\$5,578.32	\$7,007.22
20-220-204-52-5280-4450	Contractual-Indoor Soccer	\$1,075.88	\$0.00	\$0.00	\$0.00
20-220-204-53-5301-4450	Supplies-indoor Soccer	\$600.00	\$500.00	\$492.98	\$492.58
Expense Total		\$6,272.63	\$3,867.69	\$6,071.30	\$7,499.80
Net Income	Winter Indoor Soccer League	\$16,403.55	\$17,138.31	\$22,277.70	\$20,688.20

Account Number	Description	2013 Actual	2014 Actual	2015 Actual	2016 Actual
20-220-204-42-4250-4451	Revenue-Spring Soccer Gr. K-8 League	\$44,531.00	\$53,120.00	\$64,537.00	\$65,777.32
20-220-204-51-5106-4451	Wages-Spring Soccer Gr. K-8 League	\$12,180.01	\$11,332.04	\$15,272.04	\$13,762.90
20-220-204-51-5125-4451	PT OT Spring Soccer Gr. K-8	\$369.00	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4451	Contractual-Spring Soccer Gr. K-8 League	\$2,316.28	\$2,520.08	\$1,819.00	\$2,078.67
20-220-204-53-5301-4451	Supplies-Spring Soccer Gr. K-8 League	\$4,520.97	\$4,109.95	\$4,540.33	\$4,423.31
Expense Total		\$19,386.26	\$17,962.07	\$21,631.37	\$20,264.88
Net Income	Spring Soccer Gr. K-8 League	\$25,144.74	\$35,157.93	\$42,905.63	\$45,512.12
20-220-204-42-4250-4453	Revenue Peewee Soccer League	\$20,696.00	\$20,225.00	\$17,828.00	\$19,702.00
20-220-204-51-5106-4453	Wages-peewee Soccer League	\$795.61	\$523.22	\$437.03	\$0.00
20-220-204-52-5280-4453	Contractual-PeeWee Soccer	\$1,367.67	\$2,645.20	\$5,329.00	\$4,249.00
20-220-204-53-5301-4453	Supplies-peewee Soccer League	\$939.81	\$4,129.00	\$1,014.17	\$2,174.74
Expense Total		\$3,103.09	\$7,297.42	\$6,780.20	\$6,423.74
Net Income	Peewee Soccer League-Spring/Fall	\$17,592.91	\$12,927.58	\$11,047.80	\$13,278.26
20-220-204-42-4250-4454	Revenue-Fall Soccer Gr. K-8 League	\$63,131.00	\$62,669.50	\$57,145.00	\$58,587.00
20-220-204-51-5101-4454	FT Salaries	\$10,914.18	\$11,171.78	\$11,360.42	\$11,742.18
20-220-204-51-5106-4454	Wages-Fall Soccer	\$12,453.91	\$15,534.00	\$15,126.48	\$17,214.19
20-220-204-51-5125-4454	PT OT Fall Soccer	\$0.00	\$0.00	\$0.00	\$0.00
20-220-204-52-5230-4454	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00
20-220-204-52-5231-4454	Employer Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4454	Contractual-Fall Soccer	\$1,792.37	\$1,773.94	\$1,773.50	\$1,972.00
20-220-204-53-5301-4454	Supplies-Fall Soccer	\$6,708.51	\$6,230.29	\$5,308.51	\$5,405.68
Expense Total		\$31,868.97	\$34,710.88	\$33,568.91	\$36,334.05
Net Income	Fall Soccer Gr. K-8 League	\$31,262.03	\$27,958.62	\$23,576.09	\$22,252.95

Account Number	Description	2013 Actual	2014 Actual	2015 Actual	2016 Actual
20-220-204-42-4250-4457	Revenue-Wheaton Wings Soccer Club	\$310,797.17	\$320,676.87	\$389,817.49	\$470,766.73
20-220-204-51-5106-4457	Wages-Wheaton Wings Soccer Club	\$2,164.48	\$3,312.41	\$3,310.77	\$3,230.19
20-220-204-51-5125-4457	PT Overtime-Wheaton Wings Soccer Club	\$0.00	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4457	Contractual-Wheaton Wings Soccer Club	\$224,357.54	\$212,767.46	\$284,329.06	\$348,691.97
20-220-204-53-5301-4457	Supplies-Wheaton Wings Soccer Club	\$2,542.26	\$6,322.18	\$7,116.14	\$3,230.19
Expense Total		\$229,064.28	\$222,402.05	\$294,755.97	\$356,322.86
Net Income	Wheaton Wings Soccer Club	\$81,732.89	\$98,274.82	\$95,061.52	\$114,443.87
20-220-204-42-4250-4461	Revenue-Corec Youth V-Ball League	\$22,359.00	\$28,442.00	\$34,821.00	\$38,127
20-220-204-51-5106-4461	Wages - Corec Youth V-Ball League	\$2,821.00	\$3,003.00	\$3,410.25	\$4,268.75
20-220-204-52-5280-4461	Contractual-Corec Youth V-Ball	\$336.00	\$0.00	\$0.00	\$0.00
20-220-204-53-5301-4461	Supplies-Corec Youth V-ball League	\$2,555.14	\$4,382.42	\$1,960.43	\$3,632.18
Expense Total		\$5,712.14	\$7,385.42	\$5,370.68	\$7,900.93
Net Income	Corec Youth V-ball League Fall/Winter	\$16,646.86	\$21,951.58	\$29,450.32	\$30,226.07
20-220-204-42-4250-4463	Revenue-Winter Peewee Basketball	\$18,389.00	\$17,481.00	\$18,336.00	\$20,083
20-220-204-51-5106-4463	Wages-Wint PeeWee B-Ball League	\$4,235.52	\$2,133.78	\$3,185.56	\$2,868.25
20-220-204-52-5280-4463	Contractual-Wint PeeWee BB League	\$0.00	\$0.00	\$0.00	\$0.00
20-220-204-53-5301-4463	Supplies-Wint PeeWeeBBI League	\$2,020.14	\$476.00	\$2,376.02	\$2,231.25
Expense Total		\$6,255.66	\$2,609.78	\$5,561.58	\$5,099.50
Net Income	Winter Peewee Basketball Gr. K-2 League	\$12,133.34	\$14,871.22	\$12,774.42	\$14,983.50

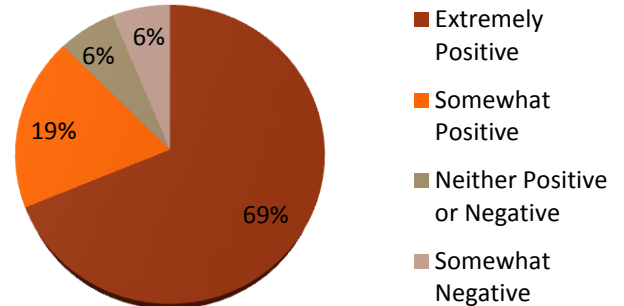


Program Evaluations

Rams Youth Cheerleading



Rams 2016 Cheerleading Overall Evaluation



Rams Youth Cheerleading Evaluation Notes

- Would have liked more practices.
- More practices, more stunts to move along with the development of the cheerleading sport as a whole.
- Lisa, Julie and Vanessa were fabulous coaches and provided the girls with a wonderful experience this past season!!
- The 4th grade squad was way too large. Too many girls to manage. Please create a cutoff date and max number of girls for each squad.

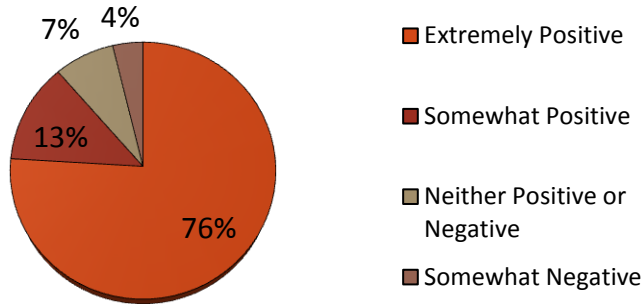
Action Plan:

- Bid out uniform for two (2) consecutive seasons to lock in pricing.
- Research potential for permanent practice area for cheerleading practices.



In-House Soccer League

In-House Soccer Overall Evaluation



In-House Soccer League Evaluation Notes:

- We appreciate the amount of improvement and friendships our child built during this program. The coaches are amazing!
- My daughter has been playing since she is 4. We love how particularly organized the league is. This is appreciated because we have 4 kids involved in sports!
- All the coaches were very positive. All these volunteers deserve all the parents support because without them it would not be the same. Our child had a great season developing skills, having fun, making friendships and memories.
- We really enjoy this type of environment where our child got a lot of playing time and built his confidence.
- Great activity level for kids and wonderful team dynamics. My son has played with his classmates for year and they have so much fun.
- There were some issues with unequal distribution of skill levels. Many times our team was the team crushing the other opponent. Not sure how this could be corrected.
- This program has very strong, knowledgeable, and reliable coordinators.
- The fields at Seven Gables are some of the best in the area. We appreciate all the communication from the park district about registration dates and deadlines.
- We really enjoy that this program is accessible to residents at such an affordable price and that this program is open to all players.
- This is a great environment for kids to learn basic rules of the game and play with friends.
- The program teaches teamwork and provides a good introduction to soccer.
- The attitude of the coaches helped facilitate a lot of good sportsmanship all around. We really enjoyed the overall philosophy of equal play time and not a huge focus on winning/losing.

Action Plan:

- We have implemented a new character counts reward program for coaches. If good coaching behavior is recognized they are allowed a drink reward from the concession cart.
- Actively interviewing and looking to hire a 3rd site supervisor. After interviews, we have narrowed it down between two applicants. We hope to have our first choice ready to go for the fall 2017 season.

Co-Rec Youth Volleyball

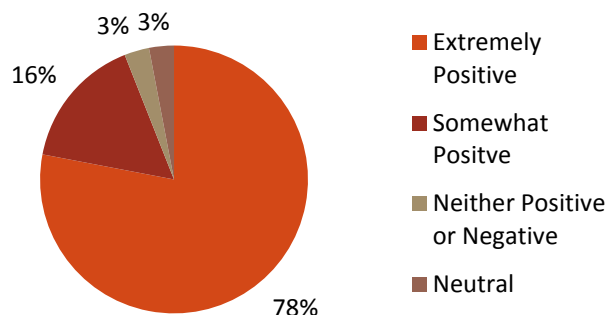
Co-Rec Youth Volleyball Evaluation Notes

- Good value for cost. We wanted to try volleyball for the first time and we witnessed a lot of great coaches and improvement in her game. Our child learned a lot and built a lot of confidence.
- Convenient location for games and practices. The new floors at the community center and the CAC look amazing. Our girls felt like they were superstars playing in such a nice environment.
- A great league for parents looking for something affordable. It's great something like this is available to residents and surrounding communities. We live in West Chicago and they have nothing like this, we love this program!
- My son played in this league for the first time and was a beginner player. He built a lot of confidence and improved his game tremendously. We will absolutely be returning for years to come.
- Organized games, ran to schedule, fast paced, fun atmosphere, all levels can play = Great Season.
- All the players made friends and learn a lot throughout the season.
- Some of the teams were mismatched but we liked that teams were kept together by the school they attend.
- We liked that the coaches worked together and seemed to be well trained. They were not all centered around winning and supported each other. Very positive atmosphere. Lot of fun.
- Great season for the teams learned a lot about teamwork and skills improved tremendously!
- We also enjoyed the referees who supported the teams. During games, referees would take the time to help the kids learn and teach them the correct form. This helped build confidence not only during practice but during games as well when it can be a little stressful.
- We enjoyed that everyone has an equal chance to participate - even the kids with little experience during the games.
- Between games and during the middle timeslot the gym is very crowded and it is difficult to get to middle and far courts.

Action Plan:

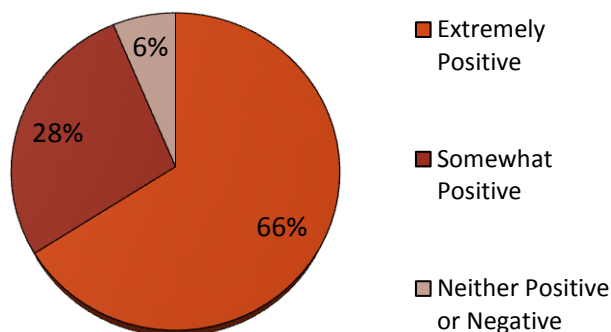
- Team sizes have been decreased to allow for maximum playing time. Teams play 6v6 (from 12 to 10 players each team).
- Added more time between games due to congestion and to increase playing time for all players.

Co-Rec Volleyball Overall Evaluation



In-House Basketball Program

In-House 2016 Basketball Overall Evaluation



In-House Basketball Program Evaluation Notes

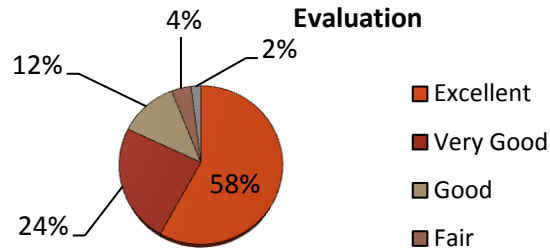
- Noticed a big difference since they got to practice once a week this season!
- I like them being with friends while learning and developing.
- I think it would be very beneficial to have a set weekly practice at the second grade level.
- Referees should be consistent and call the proper rules for each age level.
- The coach we had was excellent! He did a great job teaching fundamentals and game knowledge to the players.
- My son was so happy with fall basketball that he asked to be in the winter basketball season. Thank you to the WPD for continuing this program.

Action Plan:

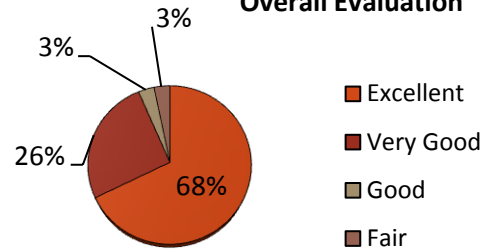
- Make the teams more even when picking them by having an evaluation day or a draft. This way we can confidently pick the teams and split them up as evenly as possible.
- Train the referees better so they are more consistent with their calls and teaching the kids at the younger level.
- Communicate better with the coaches and parents before the season starts.
- When creating the schedule make the game times staggered so teams don't play at the same time every week—also, space out the games so there is time for transition.

Rams Football Evaluations

Rams 2016 Tackle Football Overall Evaluation



Rams 2016 Flag Football Overall Evaluation



- Super staff and super experience! Best set of coaches in the Rams organization.
- The draft process this year was night and day compared to the mess we had last year at the 103 level. So much better than last year! Coach Kapel is an amazing coach in every way. He knows the game of football, he communicates beautifully and he really instills in the boys sportsmanship and being a Rams Family. I would want Coach Kapel and his staff to coach all my boys in football. This staff works seamlessly together and it really shows at games with their communication, play calling and winning record. The only thing I would like to see teams get to play more home games on the turf and use the field on Saturdays and Sundays.
- Every single part was awesome! The coaches had the perfect mix of teaching skills and working to win but recognizing this is 7th grade football. They balanced fun and competitive football just about perfectly.
- This was my son's 3rd year with Herrera and his coaching staff. I can't say enough great things about Coach Herrera and his staff. They teach the boys the game and just allow the boys to have fun while playing the game. They are very fair, they push the boys to try positions they haven't played before, they commend them when they do well and provide constructive criticism when they need to be taught. The coaching staff's commitment to the team makes the boys and parents just as committed. The Wheaton Rams program was valuable to my son, he absolutely loved it and was glad to be a part of the organization.
- This season was a great way for these 8th grade boys to finish out their youth football experience. The coaches encouraged great team bonding and made sure every single player felt like he was contributing to the success of the team.
- Extremely dedicated staff! Head coach set the tone for a great team dynamic. My son learned a great deal this season and benefited tremendously from the program. He will be well prepared to play high school football. I am very pleased my son had the opportunity to play for Coach Sosnowski for two years. I have only positive things to say about the staff and their commitment to the boys.

Action Plan:

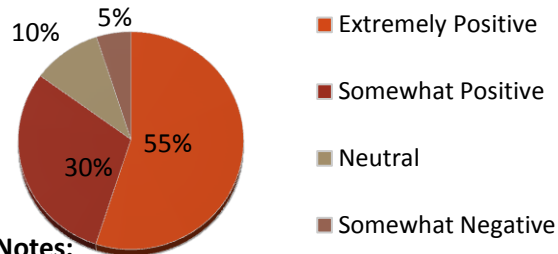
- New scoreboard at Graf Park.
- Adding family events to the season, such as an Ice Cream Social, Alumni Day; bringing the family fun in football.

2017 Rams Youth Football Program will be celebrating their

50th Anniversary

Fall Youth Baseball/Softball Program

Fall Baseball/Softball Overall Evaluation



Program Notes:

- Thank you for letting us be a part of it!
- Would prefer grey pants instead of white.
- The only issue we had this year was all the rain and trying to schedule make-up games. We missed out on at least 1 or 2 games because of the weather.
- Loved it and was so thankful for allowing our 4th grader to play up with her sister...allowed us to do more in the community and was some fun family time, so thank you!
- It is unfortunate but understandable that some teams play fewer games than others due to scheduling conflicts and weather. While I totally understand the unpredictability of the weather, I wish there was a way to avoid teams cancelling games in advance and not rescheduling. Since this is very much a learning experience for many of the girls, it is too bad when they are unable to get as much exposure as other teams. I'm not sure there is anything to be done about this – but it is unfortunate.
- Our first time playing Fall Ball, my daughter Giada loved it. The coaches were very good with the girls and clearly know how to coach. It was such a positive experience we cannot wait for her to grow as a softball player. The parks in Wheaton are well maintained and they provide the teams with adequate equipment. The girls on the team were always positive showing great sportsmanship. The families are also friendly. Fall Ball was well ran. My daughter learned so much as a softball player. I am forever grateful for the coaches and how Wheaton runs their program. We wish Fall Ball didn't have to come to an end. It's sad!!! We will play in house in the Spring and we will be back for Fall Ball and we cannot wait. Thank you so much!!!

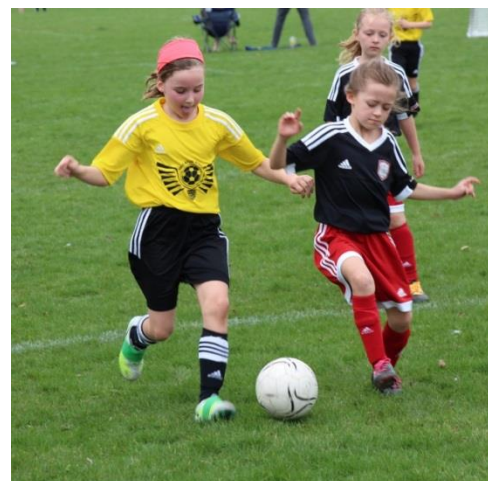
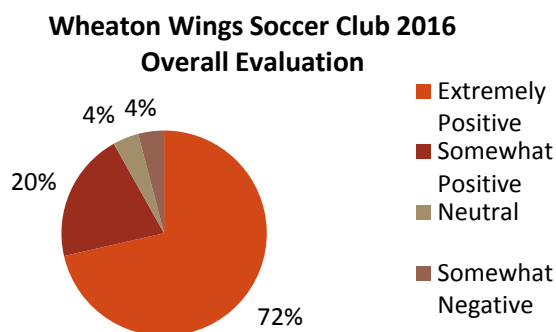
Action Plan:

- Create in depth field usage and availability report broken down by each league before the season to better reschedule games and ensure all teams receive an equal amount.
- Increased marketing and reaching out to neighboring suburbs in order to increase number of participants which will in result increase competition and overall development.



Wheaton Wings Soccer Club

Wheaton Wings Soccer Club Notes



- We need a true indoor soccer facility. Something like Ackerman in Glen Ellyn. There is not enough indoor space for all the teams in this program. Plus, if you want our teams to start competing at the higher levels then they need to be playing/practicing all winter long at least twice a week on turf fields not gym floors.
- This is our second season with the coach and we have been very pleased with the growth of our son as a soccer player. I personally have been a coach for a very long time at the high school level and see the benefit in his style.
- He is very knowledgeable in the sport of soccer. I think he runs his practices very well. And has grown our team to play very well together.
- I think that it is unfair that the money paid to the Wheaton Wings is split up amongst other park district programs. If the money stayed with the Wings, I feel that the program would be much better and attract better talent.
- It would be nice to have an indoor location for our teams that don't require us hauling to Naperville or St. Charles, but I know the struggles with building a facility. Overall we enjoy the program and our trainer.
- Because my son is still playing other sports - basketball- I am happy that there is a decrease in the number of practices in the winter. He is only 9 years old and it is too soon for him to commit to all of his time on one sport. As he ages I understand there may be more of a reason to commit to the higher amount of practices. I am thankful he is able to play with the Wings and still do other things while his sibling is able to participate in sports, too. The kid's schedules can be challenging to juggle and I'm an at home mom (I can't imagine if I were working). This has been a great experience for us, my son has learned a ton and has enjoyed it. If we had 3 days a week practice this year (in 4th grade) it would not have been as enjoyable since he still wants to play with his friends and have some free time. Thank you for a great experience so far!

Action Plan:

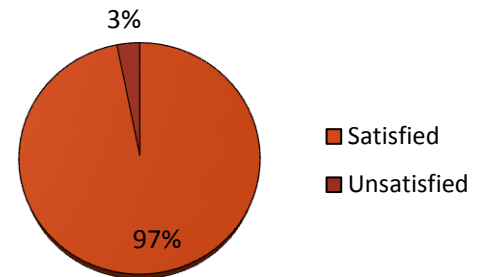
- The Wings program will be using the Naperville Yard and the CAC for winter training. We tried this in the past year and received an abundance of positive feedback, as we try to provide top notch training facilities year round for the program to remain competitive.
- Every team is using Team Snap, a great new communication app for Team Managers to communicate with all of their team parents.

Spring Lacrosse League

Spring Lacrosse League Notes

- Our coaches made this experience just wonderful. Their knowledge, ability to make everyone feel included and positive attitude were fantastic.
- The boys retained the love and fun for lacrosse while refining fundamentals and learning how to set offensive and defensive plays.
- The boys learned to play as a team and really learned the ins and outs of the game.
- Coaches were dedicated, kids had fun, length of practice and locations were great—we did not have to cancel due to closed fields as in previous years because of the use of the turf.
- We wish there were more games in the season, particularly in the latter half of the season when the weather is nicer.
- Not enough games/playing time and too many players per team.
- More coaches would be beneficial for the coaches and players.
- More clinics and practices.
- Extend the season into June.

**Wheaton Spring Lacrosse 2016
Overall Evaluation**

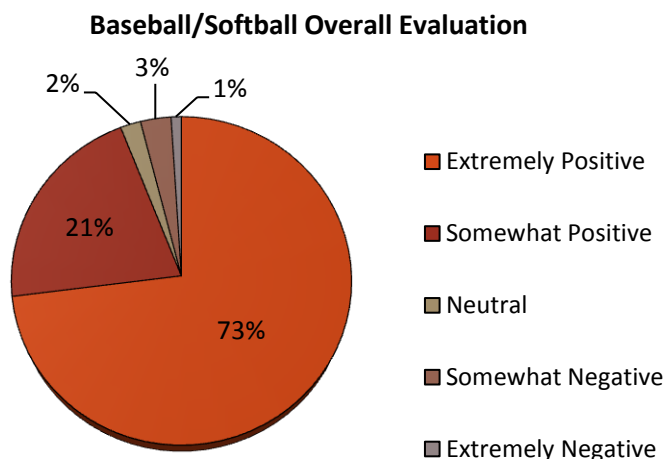


Action Plan:

- Already built into the cost. All teams can decide between additional tournaments or a team trainer during the season.
- Select teams will be decided on a series of tryouts (instead of one day that has been done in the past).



Spring/Summer Youth Baseball/Softball Program



Program Notes:

Coed Pre-K T-Ball League

- This was our son's first year in T-Ball and we couldn't have had a more positive experience.
- It would be helpful for parents on the opposite side of Wheaton to have a greater variety on where the games are played.

Baseball T-Ball League

- Fantastic Program. Wouldn't change a thing!
- Mistake to take away practices when the games begin. Games don't allow the kids to learn.

Baseball Coach Pitch League

- The pitching machines are a great addition this year.
- Willing to pay more for real uniforms.
- This was the BEST coach of any sports we've had. He encouraged the kids and motivated them to be better! We cannot say enough about how great of a coach he was to the kids.

Baseball Instructional League

- The games at this level are too long.
- We had a great season!

Baseball A League

- None, this was our son's first baseball experience. I couldn't have been happier!

- The schedule can be quite intense with 2-3 games a week. Games with practice last 3 hours. This is a big time commitment and a challenge to young players. Limit games to 2 per week and possibly a single elimination tournament.

Baseball AA League

- I wish an email went out with the link to Quickscores. I had no idea it was even an option.
- This was our first season with Wheaton Baseball and we couldn't be more pleased.

Baseball Major League

- Wonderful coaching staff. Extremely positive experience for my son!
- The kids really need to be practicing/training outside of game day.



Baseball Pony League

- The teams in our Pony League were a bit unfair due to some teams having many talented players while other teams did not have as many, so a more fair draft process would be an amazing improvement.
- It was a great season!

Baseball Colt/Palomino Leagues

- Well organized.

Softball Instructional League

- Already looking forward to next year.
- I think 14 games is too many. Allow for more practices. Not having practices for the actual season hurts some of the development. Practices probably develop more skills than games.

Softball A League

- The program was great and we loved it!
- All-Star Game for this age should be based on skills not the kids voting because it turns into a popularity contest.

Softball AA League

- The girls get very little time for skill development and the games become a walk and wait affair. They would benefit from time on the front end of the season dedicated to just skill development.
- Overall I had a positive experience with the league.

Softball AAA League

- The program is excellent!

Softball Major League

- Thank you. It has been fun watching the girls develop as players and teammates.
- Difficult year teams did not have enough players. Play-ups were necessary for every game.

Softball High School and 19 & Over Leagues

- Would always like to see two umps on the field during playoff games.

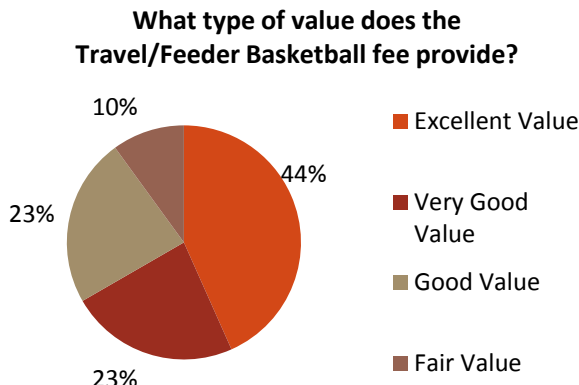
Action Plan:

- Look into increasing the number, impact, and types of sponsorships to improve the overall program. For example, having a “Game-Day” trophy for each league that is passed around throughout the season and is sponsored by a local business.
- Complete a volunteer need analysis and continue to add more quality individuals to the board.
- Improve on recycling process in all parks to better serve the environment. This will include adding more recycling bins and having better signage to inform all of the recycling areas.



Special thanks to our wonderful Parks staff who make our parks game-ready!

Feeder/Travel Basketball



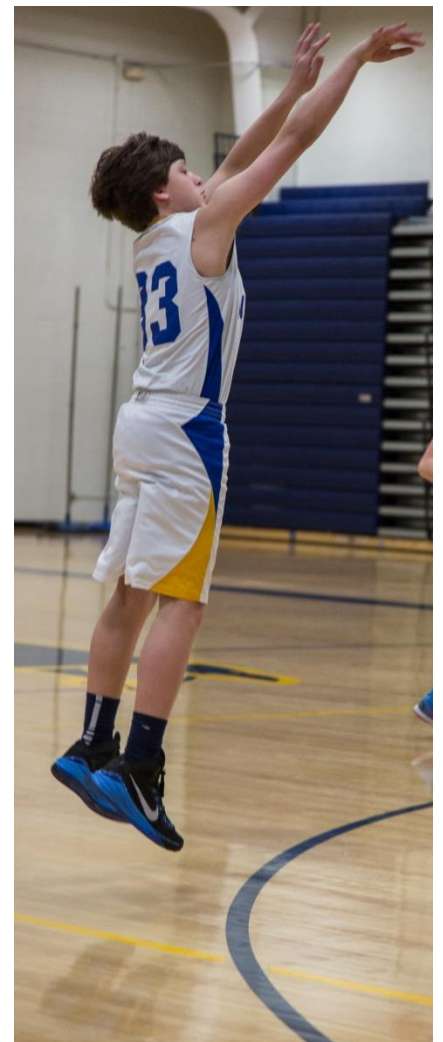
Feeder/Travel Basketball Evaluation Notes:

• Comments

- Have the parents be more informed about basketball and what the proper development of these young athletes looks like. I had a parent tell me that this season was all about winning and that should be our top goal. This same parent told me that games are more important than practices. I disagree with him on both statements.
- Avoid tournaments and games over winter break; we value this as family time.
- Nothing, it was great
- More practice time
- Excellent coaches
- Find a way to have head coach not be a parent, assistant can be parents, but not head coaches.
- Have coaches fill out a short survey on each player that next year's evaluators would have at their disposal. Put down pertinent information such as starter/nonstarter, position they played etc. This will help the next years evaluators select the teams.
- Coach was great. I understand the theory behind optional practices and games/tournaments over Winter Break, but would like to see that time respected as family time as kids are so busy with commitments and obligations during the regular school weeks. It is so rare to have unscheduled time for a family that it would be nice if this time was left unscheduled.
- We had a great year! Coach Dave Ruggles was great! Our son learned a lot and had a very positive season.
- Coach Moore and Hernandez are why Wheaton Park District is so great. Great Job!
- Coach had potential with some adjustments and training in building an offense. Do appreciate his dedication and time. Assistant coach was great.



- The administration of the Thunder program had a bunch of issues from the scheduling side this year. We had about 4 games where we did not have an official scheduled properly and had to wait for someone to show up. I also think you should include shooting shirts with the uniform even if you have to raise the price a little. Also is it really necessary to buy new uniforms every year if the ones from last year still fit?
- **Action Plan:**
 - Move the D.O.F.O practices from Wednesday to another day in the fall.
 - Look into having a D.O.F.O for the girls Thunder program.
 - Having coaches with more knowledge of the game.
 - Improve the value of the Travel program that the parents and players see for the amount of money they paid for the season
 - Update the wpdathletics website with schedules, rules and more information.
 - Continue to have outside basketball evaluators come in to evaluate the tryouts.
 - Make sure teams are evenly distributed with talent and position players.
 - Inform parents, players and coaches of the Character Counts program better.



<u>2016 Athletic Leagues</u>	<u>Field</u>	<u>Board</u>	<u>Teams</u>	<u>Participants</u>	<u>Coaches/Assistants</u>	<u>Managers</u>
Indoor Soccer 2016	Central Athletic Complex/Community Center	x	54	475	40	54
Spring Soccer 2016	Seven Gables	x	106	1,066	85	106
Fall Soccer 2016	Seven Gables	x	114	1,116	100	114
Winter Volleyball 2016	Central Athletic Complex/Community Center	x	22	222	20	22
Fall Volleyball 2016	Central Athletic Complex/Community Center	x	20	211	20	20
Wheaton Wings 2016 Spring	Seven Gables	x	28	320	58	28
Wheaton Wings 2016 Fall	Seven Gables	x	25	293	52	25
Spring In-House Lacrosse	Seven Gables / Graf Park	x	5	128	15	5
Winter K Basketball (Kindergarten)	Central Athletic Complex/Community Center	x	8	77	16	8
Winter Pee Wee Basketball (1st & 2nd Grade)	Central Athletic Complex/Community Center	x	20	190	40	20
Winter Pee Wee Basketball Girls' (1st & 2nd Grade)	Central Athletic Complex/Community Center	x	6	50	12	6
Winter Girls' Basketball (3rd-8th Grade) 2016	Central Athletic Complex/Community Center/Hubble MS	x	8	73	16	8
Winter Corec Basketball 2016 (3rd-8th) 2016	Central Athletic Complex/Community Center	x	24	229	48	24
Fall In-House PeeWee Basketball (Kind, 1st & 2nd)	Central Athletic Complex/Community Center	x	26	248	52	26
Fall In-House Girls' Basketball (3rd-8th Gr.)	Central Athletic Complex/Community Center	x	4	22	8	4

<u>2016 Athletic Leagues</u>	<u>Field</u>	<u>Board</u>	<u>Teams</u>	<u>Participants</u>	<u>Coaches/Assistants</u>	<u>Managers</u>
Fall In-House Corec Basketball (3rd-8th Gr.)	Central Athletic Complex/Community Center/Hubble MS	x	18	179	36	18
Pilot Basketball	Madison & Wiesbrook (Fall Rectrac # of current year) play in the Fall. Whitter, Lincoln, Lowell, Longfellow, (Winter Rectrac # of current year) play in the Winter.	x	4	37	8	4
Girls Traveling Feeder Basketball (4th-8th Grade)	Wheaton Park District	x	5	49	6	5
Boys Traveling Basketball (4th-5th Grade)	Wheaton Park District	x	5	49	7	5
Boys Traveling Feeder Basketball 6-7th-8th Grade (WNHS & WWSHS)	WNHS, WWSHS	x	14	40	16	14
Baseball 2016	Atten, Northside, Edison, Hoffman, Hawthorne, Jefferson, Wiesbrook, Washington, CAC, Seven Gables, Northside Madison, Franklin, Lincoln, WNHS, WWSHS, St. Francis	38	55	670	64	60
Softball 2016	Graf Park, CAC, Rathje, WNHS, Atten, Northside		59	601	47	59
Pure Travel Baseball & Softball 2016	Baseball: Atten, Northside, Edison- Softball: Graf Park, Atten		12	141	37	12
Fall Baseball 2016	Atten, Edison South, Emerson, Lucent East & West, Northside, Seven Gables West, Wiesbrook	x	3	32	5	3
Fall Softball 2016	Atten, Edison North & West, Emerson, Seven Gables West, Scottdale #9 & #10	x	16	183	28	16
High School Fall Softball League 2016	Edison & Scottdale #9 & #10	x	1	13	1	1
Cheerleading Fall 2016	Graf Park, Central Athletic Complex	6	9	150	22	9
Football Tackle Fall 2016	Atten, Graf Park	19	14	270	81	14
Football Flag Fall 2016	Briar Patch, Graf Park, Atten, Edison	x	18	289	24	18
Total		63	703	7,423	964	708

Volunteers

The Wheaton Park District's athletic programs and leagues benefit from the support and dedication it receives from its hundreds of volunteer coaches each year. These volunteers provide guidance and leadership for the thousands of youths that participate in Wheaton Park District athletic programs and leagues. This past year alone there were a total of 1,463 volunteer coaches who dedicated nearly 70,475 hours of their time to enhance the lives of the youth of Wheaton. By them volunteering to coach and mentor the participants in these programs and leagues, it saved the Wheaton Park District \$634,271 from having to pay for coaches/instructors.

Becoming a volunteer coach not only benefits the Wheaton Park District but it also aides the Wheaton community and the lives of our most valuable future resource, the youth of Wheaton. Volunteering helps build social capital within the community. It is that social capital that will bring people together to positively impact the communities/neighborhoods they live, work, and recreate in. Children will see the benefits of giving back by volunteering and that image will hopefully stay engrained in them, so they will one day give back to their communities by volunteering.



Volunteers 2015 vs 2016

		2015	2016	Hours Per Week	# Weeks	Total Hours 2015	Total Hours 2016	Hourly Rate	Total Value 2015	Total Value 2016
Indoor Soccer	Coach	22	54	1.5	7	231	567	\$9	\$2,079	\$5,103
	Assistant Coach	54	40	1.5	7	567	420	\$9	\$5,103	\$3,780
Spring Soccer	Coach	84	106	2.5	9	1,890	2,385	\$9	\$17,010	\$21,465
	Assistant Coach	64	85	2.5	9	1,440	1,913	\$9	\$12,960	\$17,213
Fall Soccer	Coach	110	114	2.5	9	2,475	2,565	\$9	\$22,275	\$23,085
	Assistant Coach	91	100	2.5	9	2,048	2,250	\$9	\$18,428	\$20,250
Winter Basketball	Coach	72	66	2.0	9	1,296	1,188	\$9	\$11,664	\$10,692

		2015	2016	Hours Per Week	# Weeks	Total Hours 2015	Total Hours 2016	Hourly Rate	Total Value 2015	Total Value 2016
	Assistant Coach	72	132	2.0	9	1,296	2,376	\$9	\$11,664	\$21,384
Fall Basketball	Coach	65	48	2.0	9	1,170	864	\$9	\$10,530	\$7,776
	Assistant Coach	65	96	2.0	9	1,170	1,728	\$9	\$10,530	\$15,552
Spring In-House LAX	Coach	10	5	2.0	9	180	90	\$9	\$1,620	\$810
	Assistant Coach	4	15	2.0	9	72	270	\$9	\$648	\$2,430
Co-Rec Volleyball-Winter	Coach	33	20	2.0	9	594	360	\$9	\$5,346	\$3,240
	Assistant Coach	32	22	2.0	9	576	396	\$9	\$5,184	\$3,564
Co-Rec Volleyball-Fall	Coach	20	20	2.0	9	360	360	\$9	\$3,240	\$3,240
	Assistant Coach	12	20	2.0	9	216	360	\$9	\$1,944	\$3,240
Pilot Basketball		42	12	2.0	9	756	216	\$9	\$6,804	\$1,944
Wheaton Wings		22	25	5.0	12	1,320	1,500	\$9	\$11,880	\$13,500
Baseball League	Coach	60	72	4.0	12	2,880	3,456	\$9	\$25,920	\$31,104
	Assistant Coach	65	101	4.0	12	3,120	4,848	\$9	\$28,080	\$43,632
Softball League	Coach	55	64	4.0	12	2,640	3,072	\$9	\$23,760	\$27,648
	Assistant Coach	36	52	4.0	12	1,728	2,496	\$9	\$15,552	\$22,464
Fall Baseball League	Coach	13	3	4.0	9	468	108	\$9	\$4,212	\$972
	Assistant	18	5	4.0	9	648	180	\$9	\$5,832	\$1,620

		2015	2016	Hours Per Week	# Weeks	Total Hours 2015	Total Hours 2016	Hourly Rate	Total Value 2015	Total Value 2016
Fall Softball League	Coach	13	16	4.0	9	468	576	\$9	\$4,212	\$5,184
	Assistant Coach	20	28	4.0	9	720	1,008	\$9	\$6,480	\$9,072
Fall H.S. Softball League	Coach	2	1	4.0	9	72	36	\$9	\$648	\$324
	Assistant Coach	2	1	4.0	9	72	36	\$9	\$648	\$324
Travel Baseball Teams	Coach	8	7	6.0	12	576	504	\$9	\$5,184	\$4,536
	Assistant Coach	8	22	6.0	12	576	1,584	\$9	\$5,184	\$14,256
Travel Softball Teams	Coach	5	5	6.0	12	360	360	\$9	\$3,240	\$3,240
	Assistant Coach	5	15	6.0	12	360	1,080	\$9	\$3,240	\$9,720
Travel Basketball Teams	Coach	21	24	7.0	18	2,646	3,024	\$9	\$23,814	\$27,216
	Assistant Coach	24	29	7.0	18	3,024	3,654	\$9	\$27,216	\$32,886
Cheerleading	Coach	7	9	10.0	20	1,400	1,800	\$9	\$12,600	\$16,200
	Assistant Coach	16	22	10.0	20	3,200	4,400	\$9	\$28,800	\$39,600
Football Tackle	Coach	17	14	15.0	14	3,570	2,940	\$9	\$32,130	\$26,460
	Assistant Coach	85	81	15.0	14	17,850	17,010	\$9	\$160,650	\$153,090
Football Flag	Coach	14	18	3.0	10	420	540	\$9	\$3,780	\$4,860
	Assistant Coach	28	24	3.0	10	840	720	\$9	\$7,560	\$6,480

		2015	2016	Hours Per Week	# Weeks	Total Hours 2015	Total Hours 2016	Hourly Rate	Total Value 2015	Total Value 2016
Baseball Board of Control		42	38	2.0	21	1,764	1,596	\$9	\$15,876	\$14,364
Football Board of Control		19	19	2.0	28	1,064	1,064	\$9	\$9,576	\$9,576
Cheerleading Board		6	6	14.0	28	2,352	2,352	\$9	\$21,168	\$21,168
	Totals:	1,463	1,656	192	512	70,475	78,252	\$9	\$634,271	\$704,264



Recycling and Green Team Projects

Environmental Committee Mission

To establish and maintain sound environmental policies, practices and educational opportunities for the employees and patrons of the Wheaton Park District.

Please help us!



After the game, please clean up the bench area before leaving the field.

Thank You.

WHEATON PARK DISTRICT
SUPPORTS
CHARACTER
RESPECT
responsibility
CAREING
COURAGE
trustworthiness
COUNTS!



The Wheaton Park District was a recipient of 12 of these important and educational signs to help support our existing efforts at improving air quality.

Why Promote Anti Idling?

- Asthma increases as a result of car exhaust (American Lung Association).
- Idling cars and buses create fumes that can be asthma triggers.
- Fumes are toxic pollutants and probably human carcinogens.
- Idling wastes fuel and money.

The Athletic Department is proactive in providing proper disposal bins at all athletic areas. We encourage coaches, players and patrons to utilize these bins to assist in keeping our parks clean.

The Athletic Department recycles used soccer balls by sending them with missionaries to Guatemala and also to Marian Park. We also notify parents that any soccer or athletic shoes they no longer wear can be left at the Community Center in the Shoebox Recycling container.



2016 Projects: Significant Improvements

- Graf Park
 - New dugouts, fencing and bleachers for ballfields 3 and 4
 - New pavement and porous pavement installed on walking path
 - Newly constructed garage
- Seven Gables Park
 - New backstops, dugouts, fencing and bleachers for baseball field 1 and softball field 2
- Atten Park
 - New backstops, dugouts, fencing and bleachers for baseball field 19 and softball field 20
 - New dugouts, fencing and benches for softball field 15
- Central Athletic Complex
 - Three great ballfields, two of which have lights, plus a lighted football practice area and two lighted soccer fields
 - Air conditioning, replacing the wood floors and bleachers in the Large Gym and Kale Gym, replaced the mats in the Large Gym and new doors on party room
- Wheaton North High School
 - Improvements to the freshman baseball field

New garage at Graf Park



Improvements to fields at Seven Gables



New porous pavement at Graf Park



Lighting pads at CAC fields

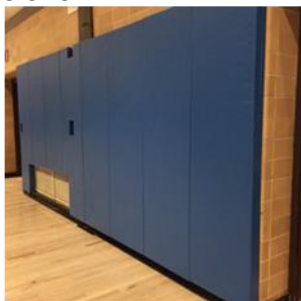


Above: New fields at the CAC



Left: Improvements to Wheaton North Freshman baseball field

Right: New player benches at CAC



Left: New padding in CAC large gym

Right: New dugout at Atten Park



Thank you to the Wheaton Park District Board of Commissioners for your support. Without your support, our programs, projects and improvements wouldn't be possible.

The Future of Wheaton Park District Athletics

To continue to offer the Wheaton residents quality athletic experiences, the athletic department recommends the following facility improvements to keep up with our competitors.

New Indoor Facility:

1. Build a new, 156,000 square foot field house with 3 turf fields and 6 basketball courts to increase programs and rentals to continue to meet the needs of the community.

Central Athletic Complex:

1. Demo the bleachers on the balcony in the large gym. Then put a surface on the balcony that would allow us to play basketball and volleyball or to utilize as a cheerleading area. There are many other things we can do, such as an indoor playground. We would like to install basketball backstops that can raise and lower from the ceiling. These basketball hoops will need to have height adjusters so that younger kids can practice on them. We may need to put wall mats on the wall that the bleachers are being removed from. We will need sleeves for volleyball. This will maximize the space that we have up there for practices.
2. In the Party Room, put a portable wall in the middle of the room like we have at the Community Center in the Atten/Central/Arrowhead Rooms. We can then divide the room, so we have two usable spaces, or keep the wall open and have one big space.
3. Add a concession stand room. We need a 12 ft. by 12 ft. room that is in front of the old concession stand which we can use as a permanent concession stand for Friday night and the weekend events, plus tournaments and other special events. Right now, we put a temporary concession stand for each event.
4. Add a front desk area in Door # 1 hallway, so that our site supervisor can have a permanent desk.
5. Demo the current locker rooms that are under the Upper Gym. Put two new classrooms or lease space. This will allow us to hold classes that are centralized in Wheaton, to serve both the Northside and Southside residents of Wheaton. These classrooms can be used for summer camps, can be used for athletic meetings, adult education classes, general recreation classes, etc. There are many possibilities. Or the locker room space at the CAC can be leased. This space is about 1,300 sq ft. for about 2.25/sf/month.

Outdoor Athletic Area Recommendations:

1. Add more parking at Seven Gables Park, Central Athletic Complex, Atten Park and Graf Park for normal usage.
2. Put synthetic turf in infields and outfields at Graf Park Ball fields # 4 and 5, create soccer fields on top of those fields. Cost: Approximately \$994,500
3. Transform batting cages at Atten Park to be coin operating machines, so that the batting cages can be drop in and more efficient.
4. Put irrigation in infields and outfields at Graf Ball fields # 3, 4, 5 plus East Multi-purpose fields. Total cost for all three fields is estimated at \$85,860 and \$59,670 for the East Multi-Purpose field. Put drain tile under the East Multi-Purpose field.
5. Since most of the fields that are over used are lighted fields, consider putting more lighted fields at Seven Gables Multi-Use Field H, Graf Park East Multi-Use Field, Atten 18, Edison Middle School's 3 fields, and Northside Park Ball Field. Estimated Ball Field (Northside Ball Field cost is \$100,000, Estimated Multi-Use Field at Seven Gables or Graf is \$110,000). Lights would be a great addition for fall programming.
6. Put irrigation at some/ all fields at Seven Gables Park. Estimated cost is \$59,670 a field.
7. Public Bathrooms and shelter at front of Seven Gables Park. Estimated cost is \$174,000.
8. Put irrigation in infields and outfields at Atten Park Ball Fields # 15, 17 and 18. Total cost for all three fields is estimated at \$128,790. If you use the current pump that is for Atten # 16, 19 and 20, the cost would be less.

New Department Ideas

1. Developed new budget worksheet.
2. Work with finance department to streamline the budget process using the new worksheet.
3. Use new technology to communicate and schedule staff.

New Program Ideas

1. Nerf Battle Open Gyms twice a month.
2. Have several Nerf Battle Family Special events to encourage family, fun and showcase what the CAC has to offer.
3. Partner with local businesses such as Escape for Fun to provide unique programming opportunities.
4. Partner with Recreation and other departments to provide fun, unique and excited programs and events to reach a wider audience.
5. Summer In-House basketball league switch to a 3-on-3 league based off of a league called the Big 3. The Big 3 is a 3-on-3 league made up of former NBA players.