

ATHLETIC DEPARTMENT

WHEATON PARK DISTRICT

2018 ANNUAL REPORT

What's Inside

CHANGES ARE COMING TO YOUTH BASKETBALL

We have combined the fall and winter in-house basketball leagues into one season. The main focus for the in-house basketball league is to promote fun, sportsmanship and to develop the kids' basic skills in dribbling, shooting, passing and defense.

VOLUNTEERS ARE WHAT MAKE US SUCCESSFUL

We are so thankful for all our volunteers. They make the time and they always have the heart!



Mission

To enrich the quality of community life through a diversity of healthy leisure pursuits and heightened appreciation for our natural world.

Vision

We, the Wheaton Park District team, commit to service excellence, financial stability and an enriched quality of life for our stakeholders. We accomplish this through continuous improvement of people and systems while living our values.

Prepared by:

ATHLETIC DEPARTMENT STAFF

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INTRODUCTION

The Wheaton Park District Athletic Department takes the mission statement of the park district to heart. We strive “to enrich the quality of community life through a diversity of healthy leisure pursuits and heightened appreciation for the natural world.” Our emphasis will be to continue focusing on our commitment to excellence in programming and a revitalized commitment to excellence in customer service.

Our goal is to showcase the success and growth of the department which includes bottom line financial reports; a summary of athletic programs, camps and leagues; the importance and impact of volunteers; and our future plan.

The Wheaton Park District has one of the finest park systems in the state and has been recognized four times during the past 30 years by the National Park & Recreation Association with the National Gold Medal for Excellence. A unique aspect of the athletic programming, camps and leagues is that the Wheaton Park District offerings are truly park district programs run by and regulated by staff in comparison to outside athletic groups utilizing the field space.

The Athletic Department’s impact goes beyond the participants when one includes the spectators, coaches, parents, and the future growth of all athletic programs, camps and leagues. Currently our athletic leagues serve 2,448 participants in soccer, 1,440 participants in baseball/softball, 1,407 participants in basketball, 479 participants in football, 183 participants in cheerleading, 498 participants in volleyball and 143 participants in lacrosse.

Volunteers play an essential role in the development and success of the Athletic Department. Without volunteers, the Athletic Department would be unable to successfully run many of our popular programs. Volunteers aid in the performance of routine responsibilities, provide leadership, are a link with the community and serve as public relation ambassadors. They bring a wide range of ideas and skills to help meet the community needs and immeasurable amounts of time, energy and effort to many of the programs, camps and leagues which the park district provides. The Athletic Department estimates we had 1,280 volunteers that gave 51,186 volunteer hours in 2018 at a savings of over \$460,674 if we were to reimburse these individuals at an hourly rate of \$9 per hour.

STAFF PROFESSIONAL GROWTH AND TRAINING

"It is outstanding that the Wheaton Park District provides us with so many opportunities to grow professionally and personally." -Nicole



From Left to Right

Nick Parisi
Toni Giovenco
Dana Mitchell
Nicole Chesak
Sally Oppenheim
Mark Dolphin
Mary Beth Cleary
Darrell Houston
Adam Lewandowski

Completed PDRMA Trainings

Annual Safety Manual Review * Incident/Accident Management * Slips, Trips and Falls *
Emergency Response Plans * Behavior Management – Patron * Blood borne Pathogens,
Communicable Disease * Child Abuse Reporting Act/Mandated Reporter * Violence in the
Workplace * Distracted Driving * Heat Stress * 2018 Staff In-Service –Seasonal * Office
Ergonomics * Avoiding Back Injuries * 2018 Fall Staff In-Service * Drug & Alcohol Free
Workplace * Personal Protective Equipment * Injury Prevention/Stretching/PIPP * Confined
Space Awareness Training * Lockout/Tagout

- All staff attended a year-long Leadership Academy
- The staff attended the IPRA Illinois Park and Recreation Association (IPRA) Conference – Chicago, IL
- Nicole Chesak, Mark Dolphin, Adam Lewandowski and Toni Giovenco attended PDRMA's HELP I training
- Mary Beth Cleary obtained PDRMA HELP II Certificate
- Mary Beth Cleary, Darrell Houston, Adam Lewandowski and Mark Dolphin attended the NRPA Conference - Indiana
- All full time staff attended the PDRMA Risk Management Institute
- The staff participated in a Team Building Workshop created by Mary Beth Cleary, Nicole Chesak and Sue Cain
- All staff attended IPRA Athletic Committee Meetings
- Darrell Houston attended the Notre Dame Lacrosse Coaches Clinic
- Darrell Houston, Adam Lewandowski and Mark Dolphin attended Revenue Management School – Wheeling, WV and completed year one
- Adam Lewandowski joined the Wheaton Park District Summer Part-Time Job Fair Committee
- Adam Lewandowski and Toni Giovenco joined the IPRA Athletic Committee
- Adam Lewandowski and Nicole Chesak completed the ANSI Accredited ServSafe Food Handler Certification
- Both Atten and Graf Park Concession Stands passed the Department of Health Food Inspection
- Darrell Houston attended Professional Development School in November and was named to the Board of Regents
- Darrell Houston was elected to serve on the Board of Directors for the Illinois Boys Lacrosse Association (IBLA)
- Mark Dolphin and Adam Lewandowski completed their CPRP Certification

Athletic Department Mission

To provide safe, first-class athletic opportunities, services and facilities to our participants in a fun environment which enables athletes to develop physically, mentally, emotionally and socially during honest and respectful competition.

Athletic Department Vision

The Athletes First, Winning Second philosophy is promoted by the athletic department to ensure success for individual athletes and teams. We accomplish this through well-organized programs, efficient staff training, welcoming facilities, prompt customer service and efficient communication to all participants.



VALUES

INTEGRITY
COMMITMENT
KINDNESS
ADAPTABILITY AND GROWTH
SERVICE
HAVE AND CREATE FUN

YOU MATTER TO US

THANK YOU TO ALL OUR COACHES AND VOLUNTEERS



DID YOU KNOW

The Athletic Department provides a Coaching Youth Sports program that helps all our coaches understand the expectations and requirements of being a part of our team? Between this program and our coaches meetings, staff trains over 600 coaches each year.

**Total
Volunteer
Hours**

51,186 HOURS

• x \$9.00/ hour

\$460,674

Coaching Topics:
Coaching Outlook
Instructional Planning
Teaching Skills
Communication Skills
Character in Sports
Managing Risk
Sportsmanship

trustworthiness - respect - sportsmanship

thank you

you make a difference



SPORTSMANSHIP

I believe in me. I believe in you. I believe in us.



WHY IS IT IMPORTANT

It helps teach young athletes good behavior that carries over into other aspects of life.

It helps athletes learn how to follow rules.

It helps athletes learn how to get along with teammates and opponents.

Wheaton Park District Plans to Implement Zero Tolerance Guidelines in 2019

Because of the physical and verbal abuse taking place at youth sporting events across the country, many organizations have chosen to adopt Zero Tolerance Guidelines towards this kind of behavior. The Wheaton Park District has decided to take a proactive approach and create a set of guidelines that are expected to be followed at all Wheaton Park District games and activities.

More information will be shared as we finalize our expectations and create the training program that will be used to educate all our players, coaches, umpires/referees and staff.

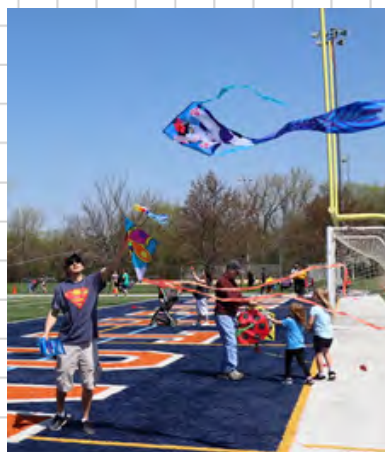
TOURNAMENTS & SPECIAL EVENT HIGHLIGHTS

- **Ice-A-Palooza**
- 800+ attendees
- Athletic staff assisted with planning, parking and activities
- Various staff dressed up as characters



SATURDAY / FEB 9

- **Go Fly a Kite**
- 800+ attendees
- Wheaton Rams Football ran concessions as a fundraiser for the season



SATURDAY / MAY 5

- **Wheaton Spring Classic**
- 9,000 attendees
- 234 teams
- Largest tournament in Wheaton
- 25 fields
- 1000+ staff/volunteer hours



FRI-SUN / MAY 18-20

- **Baseball/Softball**
- 5,000 attendees
- 143 teams
- All Star Night
- Championship Day
- Three Red, White and Blue Tournaments



MAY / JUNE / JULY

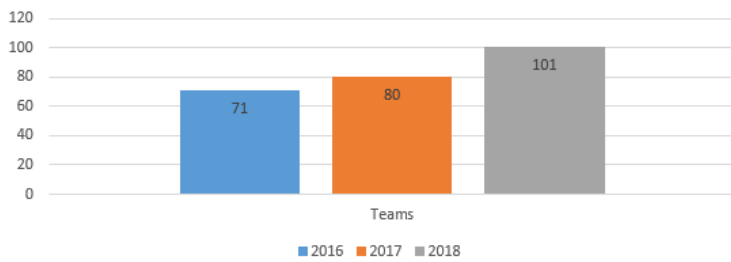
- **Wheaton Bowl (football)**
- 1040 attendees
- 26 Teams
- **Spirit Spectacular (cheerleading)**
- 750+ attendees



AUGUST / OCTOBER

BASEBALL AND SOFTBALL

Red, White & Blue Tournament
Team Participation



"We are very thankful for all our sponsors." -Adam

- A major focus in 2018 for baseball/softball was increasing fundraising, sponsorships and connections with local community businesses. Sponsors are given the choice of sponsoring a team and/or having a banner put up at one of our fields. We secured 35 sponsors this year, compared to 23 last year resulting in an extra \$2,500 in revenue. Our sponsorship revenue increased this year compared to last year jumping from \$11,150 to \$13,465.
- Fall Baseball/Softball has seen a 55% increase in participation from 2010-2018.
- Businesses donated items for a sweepstakes held on Picture Day which brought in \$465. It was well received by parents.
- Athletic Manager Adam Lewandowski worked closely with Chili's. They provided our program with Chili's MVP game cards and a percentage of 10% of the bill each time a baseball/softball participant dined at Chili's. Each player received one of these MVP cards throughout the season, which entitles them to four free meals. The card is awarded to players at a game or practice who demonstrate sportsmanship, hustle and leadership.
- Dick's Sporting Goods provided all our players with various coupons and two "shopping weekends" where participants in our program received 20% off their entire purchase.
- A new connection with Buffalo Wild Wings was made. A Home Team Advantage Program was set up with them which gave the program more sponsorship revenue.
- The fundraiser for Baseball/Softball, selling Gino's East pizza certificates, was a huge success this year. Our participants raised \$5,833.93 this year compared to \$4,296 last year.

Baseball & Softball travel teams maximize winter training times at the Central Athletic Complex, Wheaton-Warrenville South and Wheaton North's field houses.

Baseball and Softball hosted three Red, White and Blue Tournaments on the weekends surrounding July 4th. Through the 2 weekends 101 teams participated in 193 games. This was one of the largest Red, White and Blue Tournaments ever. Team registration brought in \$43,560. In 2017, there were 80 total teams and registration totaled \$34,010. In 2016, 71 total teams and \$29,675 in registration. Games were played at Atten Park, Central Athletic Complex, Graf Park, Wheaton Warrenville South, and Wheaton North.





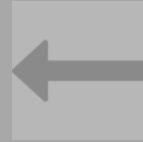
What do you get when you bring kids into an elite soccer program? Success, camaraderie and life-long skills.

The Wheaton Wings Competitive Soccer Club has grown since first forming in 1978. They spent 25 years as the community's premier soccer program before they merged with the Wheaton Falcons Soccer Club to become Chicago Fire Jr. in 2003. After Chicago Fire Jr. merged with Sockers FC, the Wheaton Park District brought back the Wings in 2008 after receiving an overwhelming interest from residents.

The Wheaton Wings is an elite program with player development at its core. They take a holistic approach to develop players both on and off the field and the Wings strive for higher levels of play and character.

"It's about developing the player on and off the field," Club President Toni Giovenco said. "If they don't know how to win, they won't win. If they don't know how to work in a team environment, they won't work in a team environment. We want them to be well-rounded children and young adults."

Giovenco started with the program last September. Since her arrival, there is a new energy, passion and mindset within the club.



Article Featured in
Fall 2018 Guide

She has playing experience from the University of St. Francis, Team Elmhurst, NSA and the Olympic Development Program. In addition to being certified as a Park and Recreation Professional, she is also a Youth Sports Administrator and a USSF certified coach.

Alongside Giovenco is Director of Coaching/ Future Pros Program Director Ruben Stivan, whose professional soccer career involved playing for the United States, Costa Rica and Uruguay. His professional licenses come from FIFA Professional coaching, Brazilian Professional Coaching and NSCAA State and Regional Goalkeeping.

The Wing's professional training staff comes from one of the top training organizations in Northern Illinois, Future Pros Inc. Their team of international coaches have professional United States Soccer Federation (USFF) licenses along with FIFA level international licenses. The coaches have extensive playing experience including professional levels of play.

WHEATON SPRING CLASSIC

The Wheaton Wings Spring Classic Soccer Tournament took place on May 18-20, 2018. Game locations included Graf Park, Seven Gables Park, Central Athletic Complex, Sandburg School, Whittier School, Wheaton North and Wheaton Warrenville Sough High School, St. Francis High School and Glen Ellyn Park District's Ackerman Park. It was the largest tournament hosted in the history of the Wheaton Park District and the Wheaton Wings Soccer Club. In 2018 teams were increased from 162 to 234 with a total of 409 games were played throughout the weekend and an estimated 3,750 players participated.

"The strongest part of these programs is the structure of practice and level of learning provided to the athletes at this age.

Very organized and overall positive social experience for young kids.

Good skill building in a positive environment. It's a fun-oriented program that emphasizes teamwork."

-anonymous

Our In-House Soccer program gives kids with less experience the chance to play with friends and work towards developing their skills. With the utilization of volunteer coaches we are able to keep this league affordable and convenient for our families.

The goal of the in-house program is to ultimately funnel players into the Wheaton Wings Travel Soccer Program by helping them develop the skills they need to advance to the next level of play.

Not all heroes wear capes, some wear whistles.

Thank You Coaches!



2017 Numbers	2018 Numbers
2,384	2,448

STRENGTHS WITHIN OUR PROGRAM

- Accommodate as many players as possible on each team (no waitlist).
- Large number of participants each season.
- Great volunteer coaches.
- All games are played on same day during entire season.

YOU WILL BE MISSED GRACE!

BY DARRELL HOUSTON

Grace Schwanda moved to Wheaton in 2006. Once she saw Seven Gables Park, she was inspired to referee soccer. Shortly after, she joined the Wheaton Park District as a Site Supervisor. Immediately she saw a need for referee training. Grace has developed a Referee Clinic for all our new referees before they begin their career with the Wheaton Park District. Grace is passionate about soccer but even more so about people.

The mentoring program she developed has been effective in training referees who are knowledgeable about the laws of the game and who are able to work with coaches, players and parents because of the confidence they develop during the program.

The Wheaton Park District thanks her for all her years of service and wishes her luck with her retirement.

Lacrosse



2018 Accomplishments

- All teams (Majors, Minors, Juniors) made the Playoffs
- Juniors Division (Grades 3rd-4th) IBLA State Champions
- Majors Division (Grades 7th-8th) May Classic Champions

WWS vs WN Crosstown Classic

Participants attended the Wheaton-Warrenville South High School vs Wheaton North High School - Varsity Crosstown Classic Lacrosse game. Our teams scrimmaged during halftime. Wheaton Lacrosse teams also collected food for local pantries.

Facebook Page

Working with the Wheaton Park District Marketing Department, Wheaton Lacrosse now has their own Facebook page. Easy access to find upcoming events, schedules, photos and information for families all about the program.

Wheaton Wolverines Lacrosse was started in 2006. The Wheaton Park District Athletic Department is committed to the growth of lacrosse and being centered on providing the needs of our patrons. Our goal is to elevate the game of lacrosse one athlete at a time.



4th of July Parade

Wheaton Wolverine Lacrosse participated in the 4th of July Parade for the second straight year.



Feedback

"The coaches were so kind and wonderful with the boys...could not have asked for a better coaching staff this year. It has been a source of pride to be in such an outstanding program where year after year (6-7 consecutive years), we have had fabulous coaches that have been kind, knowledgeable, fun and respectful of the kids, parents, opposing teams. I can truly say our coaches have represented us better than any other I have seen in competition. So grateful to have had the opportunity for my son to play for Wheaton! It has been a joy and he misses it already."

-Anonymous



WHEATON RAMS CHEER

The purpose of the Wheaton Rams Cheerleading Program shall be to provide a sound and reasonable cheerleading program for the youth of the area, and to encourage the teaching of fundamental cheerleading skills, teamwork and the ideals of good sportsmanship. The purpose of the program will be achieved by providing youth participants of the program the ability to cheer football games on behalf of the Rams Football program, and through cheerleading competitions. The Executive Board, Governing Board and cheer coaches shall bear in mind that competing to win is secondary to the building of cheer skills, self-esteem, teamwork and sportsmanship which are the primary goals of the organization.

Currently, the Rams Cheerleading Program serves 182 participants ranging from Kindergarten to 8th Grade.

WHEATON RAMS FOOTBALL

Bill George Youth Football League

The Wheaton Rams Football Program's purpose is to provide a sound and responsible football program for the youth of our community and to encourage the teaching of the fundamentals of football and the ideals of good sportsmanship. The purpose will be achieved by providing supervised competitive football games. The Rams Football Program shall bear in mind that the attainment of exceptional athletic skill or the winning of games is secondary, and the molding of our youth's future is of prime importance.

Currently, the Rams Football Program serves 479 participants. This includes 157 tackle participants and 322 flag participants. Volunteers play an important role in the development and success of the Rams Youth Football and Cheerleading Programs. Without them the programs would be unable to successfully run, as volunteers make up the Rams Football and Cheerleading Boards, coaching staff and various other event management positions.

Volunteers aid in the performance of routine responsibilities, they provide leadership, they are a link with the community and serve as public relation ambassadors; they bring wide and varied points of view and skills to help meet the community needs; and they contribute immeasurable amount of time, energy and effort to make the success of the Rams Football and Cheerleading Programs possible.



“

We have been a part of this community for 51 years and we plan to continue. -John Herrera

”

PROGRAMS & SERVICES

- Cheerleading
 - o Grade K-1
 - o Grade 2
 - o Grade 3
 - o Grade 4
 - o Grade 5
 - o Grade 6
 - o Grade 7
 - o Grade 8
- Cheerleading Camp
- Spirit Spectacular
- IRCA State Competition

IN-HOUSE TRAVEL FEEDER PILOT BASKETBALL

CHANGES ARE COMING SOON!



Improvements to the league coming in the Fall of 2019:

Games: All games for all grade levels will be on Saturday for the entire season.

Grades K-2nd: Week 1 (10/26) and Week 8 (12/21) will be a full 60 minute practice. Every other week will have a 15 minute practice before a 45 minute game. Games will be four 8 minute quarters running clock.

Grades 3rd-4th: 11 games

Grades 5th-8th: 10 game season and follow with a single elimination tournament.

Registration: Top 5 participating schools for each grade. More details below.

Overlap: No overlap with Flag Football, Fall Baseball/Softball and minimal to no overlap with Indoor Soccer.

More information will be available in the Summer 2019 Program Guide.

1,407

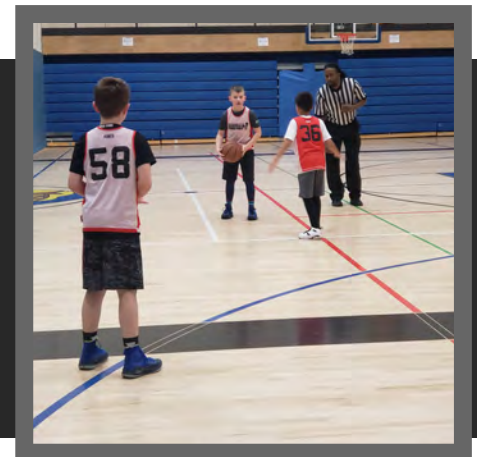
TOTAL PLAYERS

1,060+

GAMES

245+

COACHES



• New for the 2018-2019 Season

- Moved the Winter Classic Tournament from the first week of January to the first week of December so it does not fall during Christmas break.
- Adjusted ages of each division to accommodate more variety.
- Implemented Tourney Machine app for registration and scheduling to simplify the process.
- Limited the number of travel/feeder teams to allow for more options for practices and games due to limited space we get from the schools and sharing space at Central Athletic Complex with rentals.
- Implemented AppointmentPlus for all practices and games. System is used to allow coaches ability to schedule/reschedule games and practices.
- The Western Suburban Girls Basketball League merged with the DuPage Youth Travel Basketball League to create a girls division.
- Wheaton Park District oversaw the 5th grade girls divisions for the Girls Western Suburban Girls Basketball League.
- Staff hosted some of the boys DuPage Youth Travel Basketball League end of season tournaments due to the merge of both the boys and girls leagues.

WINTER LEAGUE

63 TEAMS TOTAL
BETWEEN COREC K-
8TH AND GIRLS K-
8TH GRADE
-603 PARTICIPANTS

FALL LEAGUE

40 TEAMS TOTAL
BETWEEN COREC K-
8TH AND GIRLS
2ND/3RD GRADE
-400 PARTICIPANTS

RUGBY

The Athletic Department goal is to provide something for everyone. In 2016 Rugby became a part of the Wheaton Park District.

The Warthog Rugby Club is a competitive high school boys rugby team based out of the Wheaton/Warrenville area. The Wheaton Park District team consists of 21 players who compete in the Division 2 Boys High School League. With a focus on teamwork and hard work, their schedule consists of a 9-game season with three of those being home games which are played at Graf Park Turf Field.

Coaches: Dr. Dalan, Rob Hammerschmidt, Matt Sons and Ryan Childers



VOLLEYBALL NUMBERS ARE SPIKING

2017 Participants: 257

2018 Participants: 296

STRENGTHS

Accommodate as many players as possible on each team (no waitlist).

Large number of participants each season. Increasing each year.

Great volunteer coaches, always have enough coaches per season.

Having all games on the same day during entire season.

OPPORTUNITIES

Looking into a new format to provide more coaches training and cross marketing.

Great opportunity for girls who do not play winter basketball or soccer.

IT ALL HAPPENS HERE!



2018 ACCOMPLISHMENTS

- The Wheaton Park District completed renovation of a section of the Central Athletic Complex for use by the Western DuPage Special Recreation Association for an adult day program called Rec & Roll. Opened in January of 2018.
- Replaced the basketball hoop systems in both Kale and Large Gyms.
- The upper turf gym basketball hoops have been taken down.
- Retractable batting cages and turf was installed.
- Wi-Fi and the new security system has been installed.
- In 2018, the Central Athletic Complex continued to be a USAV (USA Volleyball) Sanctioned Facility and can host four regulation matches at the same time.
- In cooperation with USA Volleyball Association, the CAC hosted an 8-hour men's open tournament
- Central Athletic Complex continued to be the hub of all Wheaton Park District athletics, hosting Wings, Warriors, Wildcats, Vipers, Thunder, Rams, Rams Cheer, flag, in-house sports, camps, trainings and other special events.
- Continued partnerships with Mercury Elite Basketball, Briarcliffe Baseball, Legacy Elite Volleyball, St. Francis High School and Serve City Volleyball.
- Hosted the Wheaton Police Honor Guard training sessions.
- Worked with the parks department on the flow, parking and exit strategies for patrons.
- Worked with the Parks Department to create a better maintenance schedule.
- Hosted the baseball/softball and Wheaton Wings picture day.
- Hosted the CUSD 200 Municipal Tournament, with 10 school volleyball teams participating.
- Hosted private lacrosse sessions for our Wheaton Wolverines program.
- In partnership with Walker Athletics, Central Athletic Complex hosted a basketball tournament for a total of 13 usage hours.
- Baseball/Softball had its 2nd annual Ball Bash at the Central Athletic Complex. This event's main purpose is to spark interest in the sports of baseball and softball, promote our baseball and softball programs, recruit possible coaches and volunteers and allow the community to put faces to the names of the people on the baseball/softball board.
- Updated the Central Athletic Complex, Athletic Site Supervisor Customer Service Staff Manual, Procedure for Responding to Medical Emergencies, Emergency Response Protocol and the Policy Procedures Manual.
- Assistant Director of Athletics, Nicole Chesak, created a Training Guide for the Central Athletic Complex.

The Athletic Department played a vital role in the 2018 PDRMA review. The Wheaton Park District received a score of 99.06%.

CENTRAL ATHLETIC COMPLEX GOES GREEN



ICE RINKS



“The Ice rinks are the best thing that has happened to Wheaton!” Staff out at the Central Athletic Complex Ice Rinks continue to hear numerous positive comments from patrons and how magnificent of a job our maintenance crew does in keeping them in top shape.

Below is a recap of the total attendance at the Ice Rinks during staffed hours!

	November 2017	December 2017	January 2018	February 2018
Staffed Hours	31	124	112	62
Hockey	693	1633	1111	588
Open Skate	338	1415	876	539

In 2017 and 2018, R33M rented out the Central Athletic Complex Ice rinks for their annual Winter Hockey Tournament Fundraiser. This event profits Pediatric Brain cancer research. With the help of the Parks, Marketing and Arrowhead, this event was very successful.

Ice-A-Palooza

2018 was the first year for this event out at the Central Athletic Complex Ice Rinks. With an estimated 1,000 attendees for the day, all departments were excited to add this to our list of special events. Figure skaters came to show off their talents, kids came to play in the snow and the hot chocolate was a perfect touch.

The Athletic Team Goes Green



- Improved recycling opportunities at the Central Athletic Center by adding new recycling receptacles.
- Implemented new Athletic League Facility Upkeep Guidelines with document/print materials encouraging field maintenance, picking up trash, encouraging green habits at fields for athletes, parents, coaches and spectators.
- In 2019 cement garbage/recycling will be placed throughout various parks to help encourage visitors to throw away trash and recycle.

2019 ACTION AND FUTURE PLANS

ONE

WINGS

- Research International Tournaments for Midwest FC Club
- Take In-House Soccer "under our Wing" to create a full-service community soccer program

TWO

BASEBALL/ SOFTBALL

- Replace Atten outdoor batting cages
- Offer 14U Part-Time Travel Softball Team
- Host a Game Day USA Tournament

THREE

SOCCER

- Purchasing 4 new sets of soccer nets
- Purchase 2 new sets of 6.5x18 goals (lightweight)

FOUR

LACROSSE

- Contract with New Wave
- Purchase new/lighter goals
- Run a Lacrosse Tournament in April

FIVE

FOOTBALL

- Have Flag and Tackle play games only on Saturdays
- Research a concession sponsor for 2019
- Market to Warrenville and Winfield
- Replace the East Field Scoreboard

SIX

CHEERLEADING

- Research further fundraising opportunities to lower additional program costs
- Provide two full floors for practice (9 mats)
- Purchase two new mats to complete the set

SEVEN

BASKETBALL

- Combining Fall and Winter Leagues into one longer season
- Providing additional coaches training
- Replace scoreboards in Kale and Large Gym

The \$5 Athletics Capital Projects Fund was approved by the Wheaton Park District Board of Commissioners in 2008. This project management fund was established to generate enough funds to enable the Wheaton Park District to construct new athletic facilities, and upgrade existing athletic facilities or programs. Decisions on how to use these funds will be determined by the Wheaton Park District in the best interest of the Wheaton residents.

The structure of this \$5 Athletics Capital Projects Fund is designed so each participant in an athletic league or designated athletic program contributes five dollars to this fund each season. The five dollars is built into the registration fee, and is transferred at the end of each year into this fund from each athletic league revenue account.

\$5 Capital Fund										
Year	Baseball/Softball	Basketball	Cheerleading	Football	Lacrosse	Soccer	Tennis	Volleyball	Wings	TOTAL
2012	\$ 12,765.00	\$ 7,570.00	\$ 1,155.00	\$ 3,355.00	\$ 1,065.00	\$ 12,810.00	\$1,375.00	\$1,305.00	\$ 1,885.00	\$ 43,285.00
2013	\$ 11,225.00	\$ 8,120.00	\$ 970.00	\$ 2,990.00	\$ 1,065.00	\$ 12,800.00	\$1,385.00	\$1,425.00	\$ 2,250.00	\$ 42,230.00
2014	\$ 10,450.00	\$ 8,150.00	\$ 890.00	\$ 2,640.00	\$ 980.00	\$ 13,100.00	\$1,195.00	\$1,820.00	\$ 2,450.00	\$ 41,675.00
2015	\$ 10,065.00	\$ 7,910.00	\$ 760.00	\$ 2,705.00	\$ 785.00	\$ 13,740.00	\$1,240.00	\$2,145.00	\$ 2,600.00	\$ 41,950.00
2016	\$ 8,655.00	\$ 7,385.00	\$ 850.00	\$ 2,800.00	\$ 785.00	\$ 13,590.00	\$1,180.00	\$2,515.00	\$ 3,010.00	\$ 40,770.00
2017	\$ 8,270.00	\$ 7,200.00	\$ 730.00	\$ 2,520.00	\$ 805.00	\$ 11,920.00	\$ 940.00	\$2,505.00	\$ 2,895.00	\$ 37,378.00
2018	\$ 7,200.00	\$ 7,035.00	\$ 915.00	\$ 2,395.00	\$ 715.00	\$ 12,240.00	\$ 610.00	\$2,490.00	\$ 2,770.00	\$ 36,370.00
2018 Spent	\$ -	\$ 1,769.07	\$ 0	\$ 0	\$ -	\$ 16,935.07	\$ 0	\$2,837.52	\$ 10,573.07	\$ 32,114.73
2017 Balance	\$ 40,065.00	\$ 47,168.00	\$ 7,393.00	\$ 24,690.00	\$ 5,016.00	\$ 46,528.00	\$4,130.00	\$8,835.00	\$ 12,754.00	\$196,579.00
2018 Balance	\$ 47,265.00	\$ 52,433.93	\$ 8,308.00	\$ 27,085.00	\$ 5,731.00	\$ 41,832.93	\$4,740.00	\$8,487.48	\$ 4,950.93	\$200,834.27

2018 IMPROVEMENTS

- Air pump for basketball
- AppointmentPlus (scheduling software)
- 9 sets of soccer goals
- Volleyball system for community center
- 6 volleyball antenna sets for Central Athletic Complex and Community Center

2019 IMPROVEMENTS

- Flexible infield dragnets
- Economy Dryline Marker
- Deluxe fast retrieve measuring tapes
- Scoreboards for Central Athletic Complex
- Portable field goals for practice sites
- Pizza warmer for concession stands

ADDN'L 2019

- Lacrosse goals with nets
- Lacrosse goals transport cart at practice sites
- Graf Scoreboard (East Field)
- 25 new bow nets for soccer
- Volleyball system, transport cart, competition nets for Community Center

APPOINTMENT PLUS

"When working with 26 different schools, 56 various parks and two facilities, scheduling can be tough. To assure our communication with staff, schools and our coaches is accurate, we implemented this software so everyone can access their schedules and see what might be available. Training for D200 Administrators took place in 2018. So far, the feedback has been very positive. We will continue to expand the options available with this software in 2019."

-Nicole Chesak



SPECIAL THANKS

A special thanks for the outstanding work completed by all the various departments who assisted the Athletic Department with our 2018 accomplishments and many successes.



PARKS DEPARTMENT

For everything you do for us throughout the year, we appreciate you all! Rain, snow, cold and heat - no matter what the conditions, we can always count on you.



RECREATION DEPARTMENT & FRONT DESK STAFF

Your patience and understanding helps all of our staff, participants and parents daily.



FACILITY STAFF

Our facilities are first class. The attention everyone pays to detail is noticed and appreciated.



WHEATON PARK DISTRICT & BOARD OF COMMISSIONERS

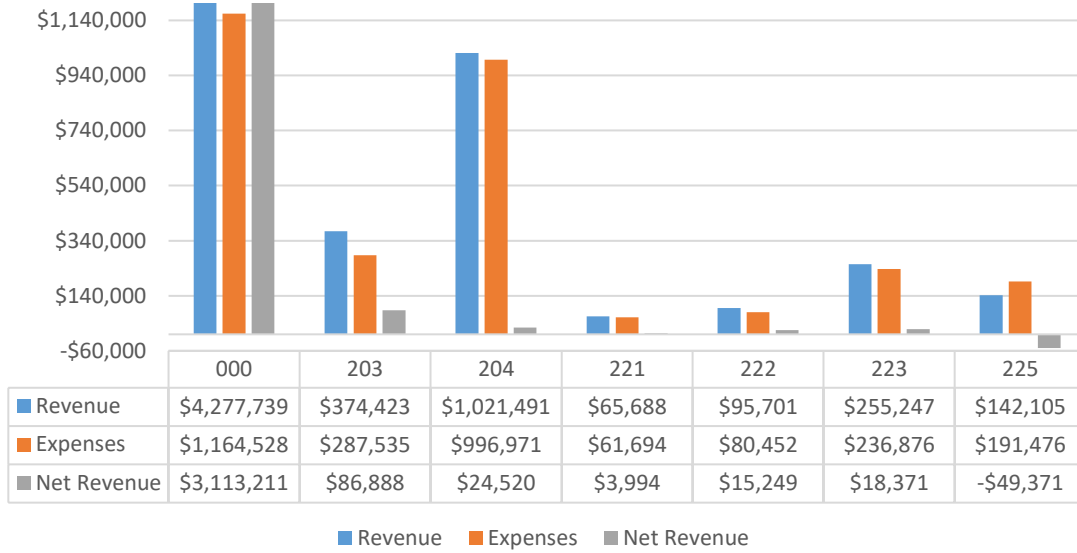
For providing the Leadership Academy and non-stop support every day - The Athletic Team values your commitment and dedication to staff.

ATHLETIC DEPARTMENT VOLUNTEER HOURS

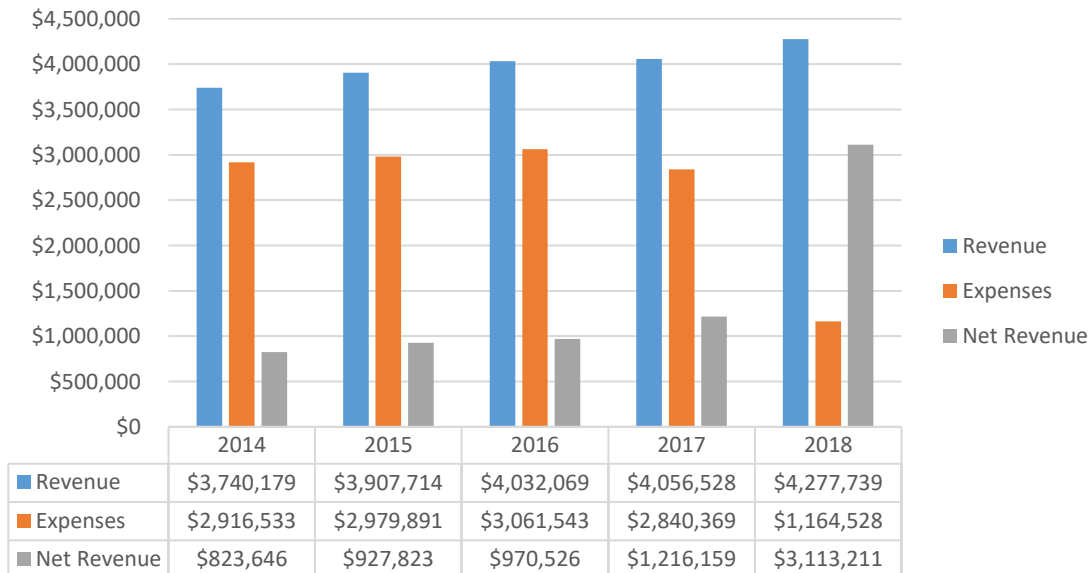
		2016	2017	2018	Hours Per Week	# Weeks	Total Hours 2016	Total Hours 2017	Total Hours 2018	Hourly Rate	Total Value 2016	Total Value 2017	Total Value 2018
Indoor Soccer	Coach	54	58	40	1.5	7	567	609	420	\$9	\$5,103	\$5,481	\$3,780
	Assistant Coach	40	40	60	1.5	7	420	420	630	\$9	\$3,780	\$3,780	\$5,670
Spring Soccer	Coach	106	92	80	2.5	9	2,385	2,070	1,800	\$9	\$21,465	\$18,630	\$16,200
	Assistant Coach	85	80	90	2.5	9	1,913	1,800	2,025	\$9	\$17,213	\$16,200	\$18,225
Fall Soccer	Coach	114	94	80	2.5	9	2,565	2,115	1,800	\$9	\$23,085	\$19,035	\$16,200
	Assistant Coach	100	54	90	2.5	9	2,250	1,215	2,025	\$9	\$20,250	\$10,935	\$18,225
Winter Basketball	Coach	66	62	63	2.0	9	1,188	1,116	1,134	\$9	\$10,692	\$10,044	\$10,206
	Assistant Coach	132	74	52	2.0	9	2,376	1,332	936	\$9	\$21,384	\$11,988	\$8,424
Fall Basketball	Coach	48	39	59	2.0	9	864	702	1,062	\$9	\$7,776	\$6,318	\$9,558
	Assistant Coach	96	34		2.0	9	1,728	612	0	\$9	\$15,552	\$5,508	\$0
Spring In-House LAX	Coach	5	22	8	2.0	9	90	396	144	\$9	\$810	\$3,564	\$1,296
	Assistant Coach	15	26	6	2.0	9	270	468	108	\$9	\$2,430	\$4,212	\$972
Co-Rec Volleyball-Winter	Coach	20	26	20	2.0	9	360	468	360	\$9	\$3,240	\$4,212	\$3,240
	Assistant Coach	22	20	26	2.0	9	396	360	468	\$9	\$3,564	\$3,240	\$4,212
Co-Rec Volleyball-Fall	Coach	20	24	20	2.0	9	360	432	360	\$9	\$3,240	\$3,888	\$3,240
	Assistant Coach	20	20	24	2.0	9	360	360	432	\$9	\$3,240	\$3,240	\$3,888
Pilot Basketball		12	11	23	2.0	9	216	198	414	\$9	\$1,944	\$1,782	\$3,726
Wheaton Wings		25	28	27	5.0	24	3,000	3,360	3,240	\$9	\$27,000	\$30,240	\$29,160
Fall Midwest FC	Coach	0	0	1	2.0	9	0	0	18	\$9	\$0	\$0	\$162
	Assistant Coach	0	0	2	2.0	9	0	0	36	\$9	\$0	\$0	\$324
Baseball League	Coach	72	82	110	4.0	12	3,456	3,936	5,280	\$9	\$31,104	\$35,424	\$47,520
	Assistant Coach	101	90	67	4.0	12	4,848	4,320	3,216	\$9	\$43,632	\$38,880	\$28,944
Softball League	Coach	64	22	31	4.0	12	3,072	1,056	1,488	\$9	\$27,648	\$9,504	\$13,392
	Assistant Coach	52	36	26	4.0	12	2,496	1,728	1,248	\$9	\$22,464	\$15,552	\$11,232
Fall Baseball League	Coach	3	10	8	4.0	9	108	360	288	\$9	\$972	\$3,240	\$2,592
	Assistant Coach	5	14	23	4.0	9	180	504	828	\$9	\$1,620	\$4,536	\$7,452
Fall Softball League	Coach	16	14	10	4.0	9	576	504	360	\$9	\$5,184	\$4,536	\$3,240
	Assistant Coach	28	16	25	4.0	9	1,008	576	900	\$9	\$9,072	\$5,184	\$8,100
Travel Baseball Teams	Coach	7	7	9	6.0	12	504	504	648	\$9	\$4,536	\$4,536	\$5,832
	Assistant Coach	22	17	13	6.0	12	1,584	1,224	936	\$9	\$14,256	\$11,016	\$8,424
Travel Softball Teams	Coach	5	4	6	6.0	12	360	288	432	\$9	\$3,240	\$2,592	\$3,888
	Assistant Coach	15	4	8	6.0	12	1,080	288	576	\$9	\$9,720	\$2,592	\$5,184
Travel Basketball Teams	Coach	24	37	19	7.0	18	3,024	4,662	2,394	\$9	\$27,216	\$41,958	\$21,546
	Assistant Coach	29	29		7.0	18	3,654	3,654	0	\$9	\$32,886	\$32,886	\$0
Cheerleading	Coach	9	39	9	10.0	20	1,800	7,800	1,800	\$9	\$16,200	\$70,200	\$16,200
	Assistant Coach	22	0	11	10.0	20	4,400	0	2,200	\$9	\$39,600	\$0	\$19,800
Football Tackle	Coach	14	10	7	15.0	14	2,940	2,100	1,470	\$9	\$26,460	\$18,900	\$13,230
	Assistant Coach	81	50	23	15.0	14	17,010	10,500	4,830	\$9	\$153,090	\$94,500	\$43,470
Football Flag	Coach	18	20	22	3.0	10	540	600	660	\$9	\$4,860	\$5,400	\$5,940
	Assistant Coach	24	20	31	3.0	10	720	600	930	\$9	\$6,480	\$5,400	\$8,370
Baseball Board of Control		38	37	41	2.0	21	1,596	1,554	1,722	\$9	\$14,364	\$13,986	\$15,498
Football Board of Control		19	25	7	2.0	28	1,064	1,400	392	\$9	\$9,576	\$12,600	\$3,528
Cheerleading Board		6	6	3	14.0	28	2,352	2,352	1,176	\$9	\$21,168	\$21,168	\$10,584
Totals:		1,654	1,393	1,280	188	524	79,680	68,543	51,186	\$9	\$717,116	\$616,887	\$460,674

<u>2018 Athletic Program</u>	<u>Field</u>	<u>Board</u>	<u>Teams</u>	<u>Participants</u>	<u>Coaches/Assistants</u>	<u>Managers</u>
Indoor Soccer 2018	Central Athletic Center/Community Center	x	60	543	60	40
Spring Soccer 2018	Seven Gables	x	90	951	90	80
Fall Soccer 2018	Seven Gables	x	90	954	90	80
Winter Volleyball 2018	Central Athletic Center/Community Center	x	30	296	26	20
Fall Volleyball 2018	Central Athletic Center/Community Center	x	24	202	24	20
Wheaton Wings 2018 Spring	Seven Gables	x	23	286	38	24
Wheaton Wings 2018 Fall	Seven Gables	x	19	206	27	22
Midwest FC 2018 Fall (Wheaton Teams)	Seven Gables	x	2	36	2	1
Midwest FC 2019 Spring (Wheaton Teams)	Seven Gables	x				
Girls Lacrosse	Seven Gables	x	1	8	0	0
Fall Ball Lacrosse	Seven Gables	x	1	20	0	1
Spring In-House Lacrosse	Seven Gables / Graf Park	x	6	115	6	8
Summer 3-on-3 Triple Threat League (K-8th)	Central Athletic Center	x	7	57	14	0
Winter K Basketball (Kinder)	Central Athletic Center/Community Center	x	10	97	18	0
Winter Pee Wee Basketball (1st & 2nd Gr.)	Central Athletic Center/Community Center	x	19	182	37	0
Winter Pee Wee Basketball Girls' (1st & 2nd Gr.)	Central Athletic Center/Community Center	x	4	44	8	0
Winter Girl's Basketball (3rd-8th Gr.) 2018	Central Athletic Center/Community Center/Hubble MS	x	8	75	14	0
Winter Corec Basketball 2018 (3rd-8th) 2018	Central Athletic Center/Community Center	x	22	205	38	0
Fall In-House PeeWee Basketball (Kind, 1st & 2nd)	Central Athletic Center/Community Center	x	20	211	31	0
Fall In-House Girl's Basketball (3rd-8th Gr.)	Central Athletic Center/Community Center	x	6	58	11	0
Fall In-House Corec Basketball (3rd-8th Gr.)	Central Athletic Center/Community Center/Hubble MS	x	14	129	17	0
Pilot Basketball	Madison	x	12	76	23	0
Girls Traveling Feeder Basketball (4th-8th Grade)	Wheaton Park District	x	4	82	7	0
Boys Traveling Basketball (4th-5th Grade)	Wheaton Park District	x	7	71	12	0
Boys Traveling Feeder Basketball 6-7th-8th Grade @ WNHS & W	WNHS, WWSHS	x	13	120	26	0
Baseball 2018	Atten, Edison, Emerson, Franklin, Jefferson, Danada, Madison	41	71	622	67	110
Softball 2018	Atten, Scottdale, Edison, Franklin, Graf, Hawthorne, Hoffman,		31	409	26	31
Pure Travel Baseball & Softball 2018	BB: Atten, Edison, Emerson, Franklin, Jefferson, Danada,		15	178	21	15
Fall Baseball 2018	Atten, Edison, Northside	x	8	104	23	8
Fall Softball 2018	Atten, Edison, Seven Gables, Scottdale	x	10	127	25	10
Cheerleading Fall 2018	Graf Park, Central Athletic Complex	10	9	183	20	1
Football Tackle Fall 2018	Atten, Graf Park		7	157	30	1
Football Flag Fall 2018	Brairpatch, Graf Park, Atten, Edison		22	322	53	1
Total		51	655	7013	868	471

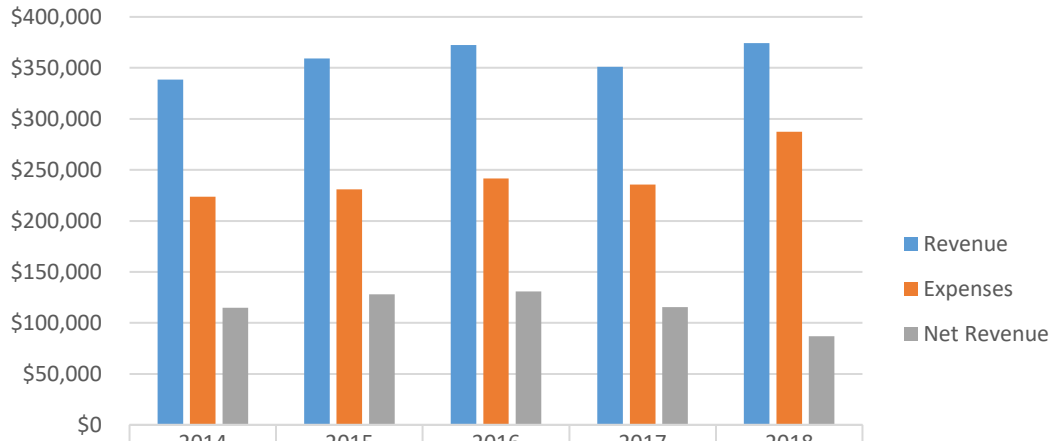
2018 Athletic Budget Breakdown



000-Nonspecific Area Year-to-Year Comparison

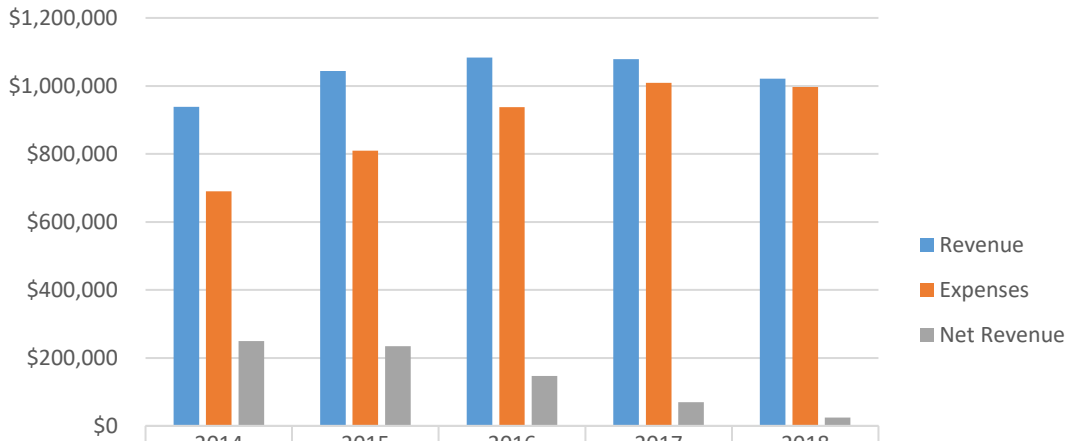


203-Athletic Programs Year-to-Year Comparison



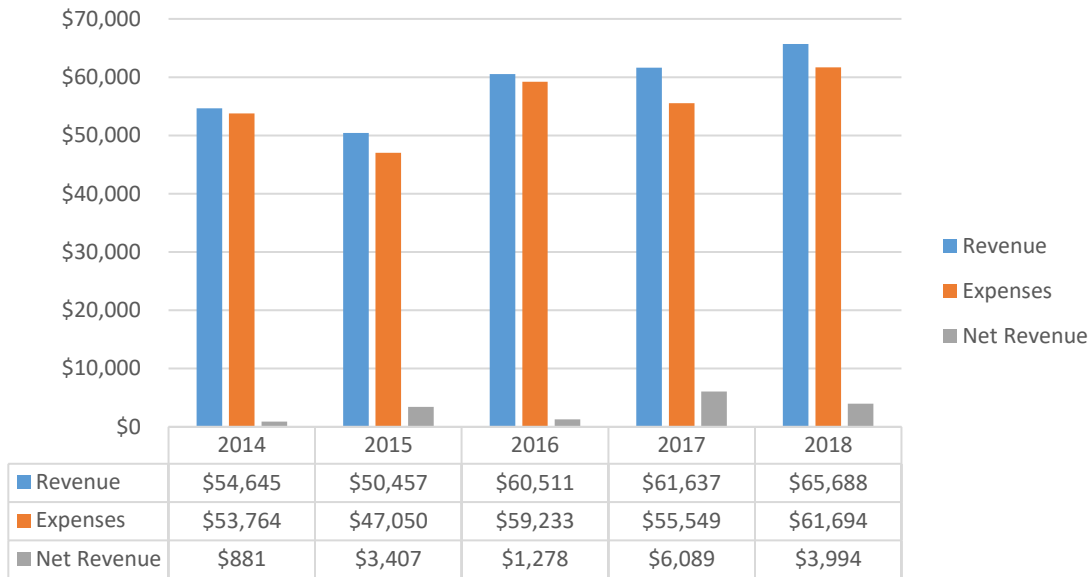
	2014	2015	2016	2017	2018
Revenue	\$338,494	\$359,104	\$372,456	\$350,987	\$374,423
Expenses	\$223,784	\$230,968	\$241,504	\$235,654	\$287,535
Net Revenue	\$114,711	\$128,135	\$130,952	\$115,333	\$86,888

204-Leagues Year-to-Year Comparison

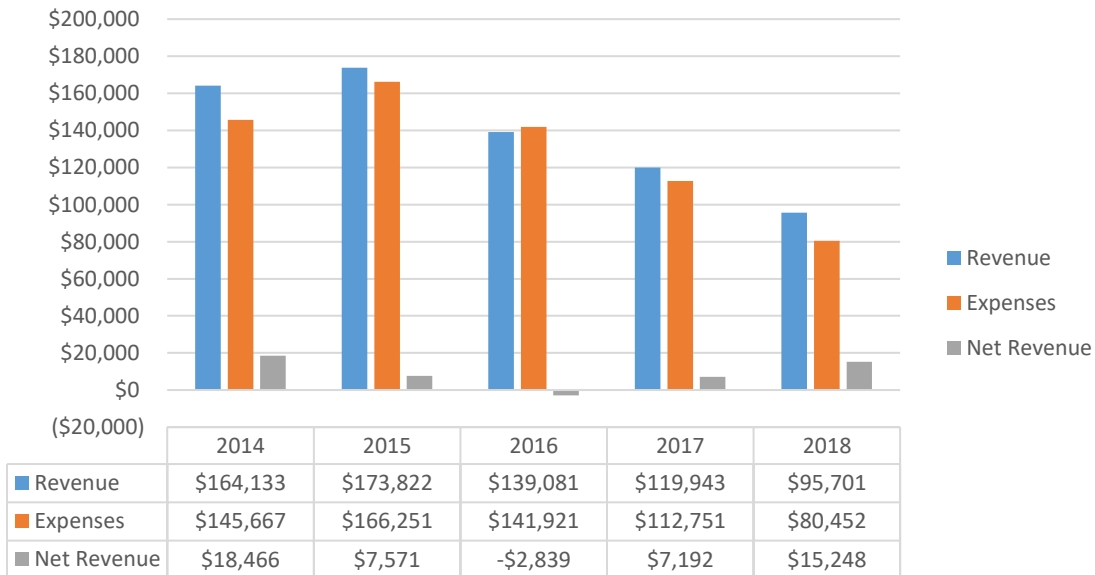


	2014	2015	2016	2017	2018
Revenue	\$938,833	\$1,044,232	\$1,083,682	\$1,078,374	\$1,021,491
Expenses	\$689,540	\$809,707	\$937,170	\$1,008,639	\$996,971
Net Revenue	\$249,293	\$234,525	\$146,512	\$69,735	\$24,520

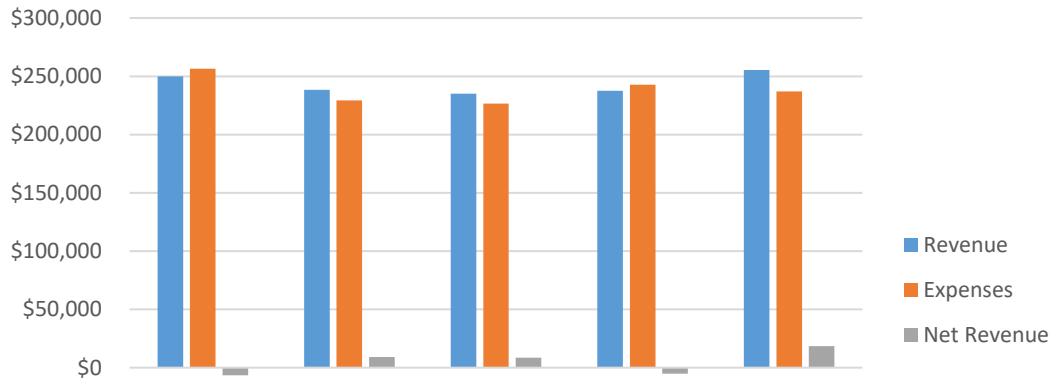
221-Cheerleading Year-to-Year Comparison



222-Youth Football Year-to-Year Comparison

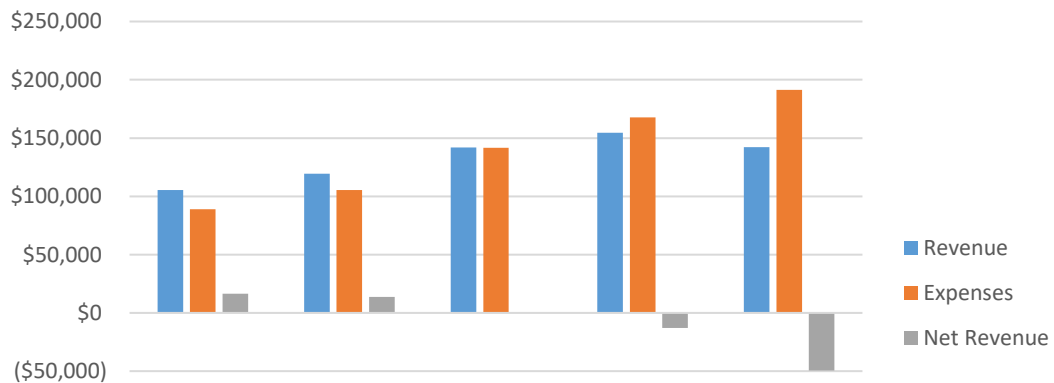


223-Baseball/Softball Year-to-Year Comparison



	2014	2015	2016	2017	2018
■ Revenue	\$249,883	\$238,424	\$234,966	\$237,565	\$255,247
■ Expenses	\$256,370	\$229,233	\$226,490	\$242,735	\$236,876
■ Net Revenue	-\$6,486	\$9,191	\$8,475	-\$5,170	\$18,371

225-CAC Year-to-Year Comparison



	2014	2015	2016	2017	2018
■ Revenue	\$105,370	\$119,282	\$141,836	\$154,685	\$142,105
■ Expenses	\$88,872	\$105,464	\$141,788	\$167,724	\$191,476
■ Net Revenue	\$16,498	\$13,818	\$48	-\$13,039	-\$49,371