

Wheaton Park District



Athletic Report



Published: June 2015

Table of Contents

<u>Section</u>	<u>Page(s)</u>
I. Table of Contents	2
II. Athletic Division Staff	3
III. Introduction	4
IV. Bottom Line Financial Report.....	5-8
V. Coaching Youth Sports Class/ A.S.E.P Certified Course.....	8
VI. Athletics Program Management Fund	9
VII. Central Athletic Center Update	10
VIII. Athletics Division Highlights and Accomplishments in 2014.....	11-12
IX. Athletic Programs and Camps	
a. Athletic Program Participation Numbers.....	14
b. Athletic Camp Participation Numbers.....	15
c. Athletic Program and Camps Financial Numbers.....	16-19
X. Athletic Leagues and Tournaments	
a. Athletic League Participation Numbers.....	21
b. Athletic Tournament Participation Numbers.....	22
c. Athletic League and Tournament Financial Numbers.....	23-26
XI. Program Evaluations.....	27-39
XII. Volunteers.....	40-43
XIII. Future of Wheaton Park District Athletics.....	44-47



*Wheaton Wings Outing at Chicago
Fire Game – Fall 2014*



Wheaton Park District Athletic Division Staff



Brad Keene, Athletic Director



Jay Diener, Athletic Manager



Rob Sheridan, Athletic Manager



Darrell Houston, Athletic Supervisor



Recreation Department - Athletic Division

Introduction

The Wheaton Park District Athletic Division takes the mission statement of the park district to heart. We strive to “to enrich the quality of community life through a diversity of healthy leisure pursuits and heightened appreciation for the natural world.” Our emphasis will continue to be on a commitment to excellence in programming and a revitalized commitment to excellence in customer service.

The athletic division presents an annual comparison report covering the last three to four years of athletic programs, camps, and leagues programming. Our goal is to showcase the success and growth of the division which includes bottom line financial reports; a summary of athletic programs, camps and leagues; the importance and impact of volunteers; and our future vision.

The Wheaton Park District has one of the finest park systems in the state and has been recognized four times during the past 28 years by the National Park & Recreation Association with the National Gold Medal for Excellence. A unique aspect of the athletic programming, camps and leagues is that the Wheaton Park District offerings are truly park district programs run by and regulated by staff in comparison to outside athletic groups utilizing the field space.

The athletic division impact goes beyond the participants when one includes the spectators, coaches, parents, and the future growth of all athletic programs, camps and leagues. Currently our athletic leagues serve 3,110 participants in soccer, 2,000 participants in baseball/softball, 1,630 participants in basketball, 528 participants in football, 178 participants in cheerleading, 364 participants in volleyball and 196 participants in lacrosse.

Volunteers play an essential role in the development and success of the athletic division. Without volunteers we would be unable to successfully run many of our popular programs. Volunteers aid in the performance of routine responsibilities, they provide leadership, are a link with the community, serve as public relation ambassadors, and bring a wide range of ideas and skills to help meet the community needs; and immeasurable amounts of time, energy, and effort to many of the programs, camps, and leagues which the park district provides. The athletic division estimates we had 1,370 volunteers that gave 64,654 volunteer hours in 2014 at a savings of over \$581,886 if we were to reimburse these individuals at an hourly rate of \$9 per hour.

As we continue to offer more than 80 athletic programs annually, and strive to meet the needs of our community in the future, we must look at our ability to expand and provide additional indoor and outdoor athletic facilities. The growth, scope, and complexity of the athletic programs, camps and leagues offered will create a need for facilities adapted for a wide variety of athletic pursuits.



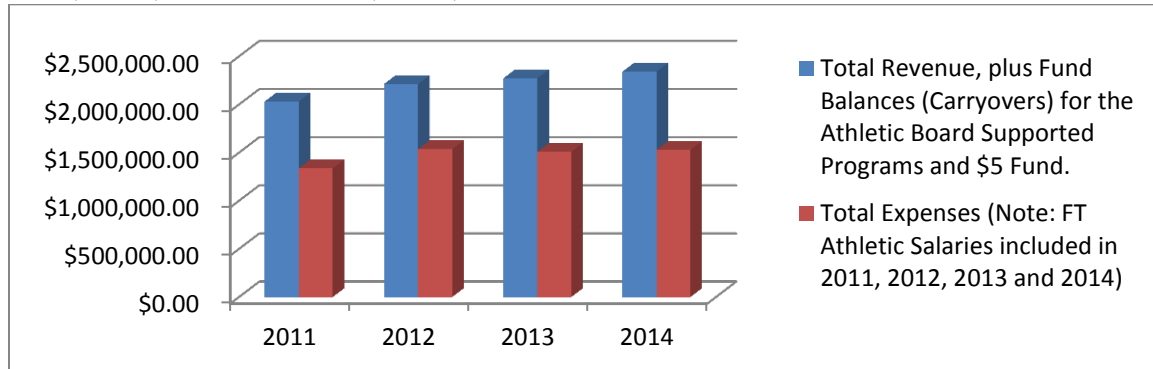
Bottom Line Financial Report



Bottom Line Financial Report

	2011 (Jan. 1-Dec. 31, 2011)	2012 (Jan. 1-Dec. 31, 2012)	2013 (Jan. 1-Dec. 31, 2013)	2014 (Jan. 1-Dec. 31, 2014)
Total Revenue, plus Fund Balances (Carryovers) for the Athletic Board Supported Programs and \$5 Fund.	\$2,030,809.78	\$2,212,133.50	\$2,271,546.00	\$2,340,683.00
Total Expenses	\$1,337,131.03**	\$1,535,884.94**	\$1,508,198.40**	\$1,529,297.30**

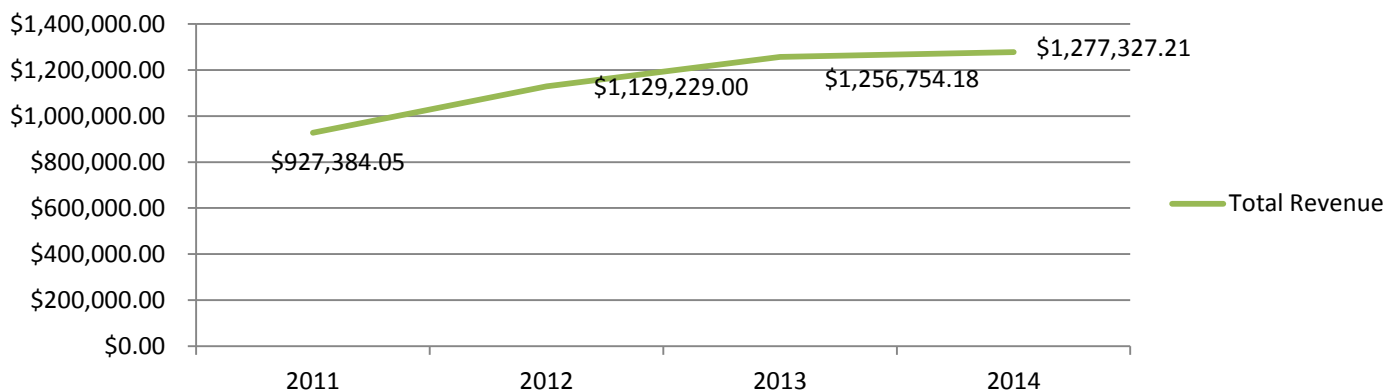
**Note: Starting in 2011, Full-Time Salaries and Benefits were budgeted into the athletic program accounts. That amount is \$125,810.15 in 2011. In 2012, \$131,742.34. In 2013, \$190,242.95. In 2014, \$176,728.32



Athletic Bottom Line (Programs, Camps and Non-Board Leagues)	2011 (with full-time wages and benefits)	2012 (with full-time wages and benefits)	2013 (with full-time wages and benefits)	2014 (with full-time wages and benefits)
Total Revenue	\$927,384.05	\$1,129,229.00	\$1,256,754.18	\$1,277,327.21
Total Expenses	\$664,243.17**	\$830,053.58	\$938,105.63	\$923,059.91
Total Net Income	\$263,140.88	\$299,175.42	\$318,648.55	\$354,267.30
Net %	28%	26%	25%	28%

**Note: Starting in 2011, Full-Time Salaries and Benefits were budgeted into the athletic program accounts. That amount is \$125,810.15 in 2011. In 2012, \$131,742.34. In 2013, \$190,242.95. In 2014, \$176,728.32

Athletic Programs, Camps and Non-Board League Total Revenue



Athletic Camps / Programs	2011 (with full-time salaries and benefits)	2012 (with full-time salaries and benefits)	2013 (with full-time salaries and benefits)	2014 (with full-time salaries and benefits)
Total Revenue	\$287,710.91	\$300,317.73	\$317,847.67	\$338,494.37
Total Expenses	\$191,761.43	\$197,813.02	\$209,956.35	\$225,237.66
Total Net Income	\$95,949.48	\$102,504.71	\$107,891.32	\$113,256.71
Net %	33%	34%	34%	33%

* **Note:** The 2011 figures now include the expense of full time salaries and benefits. The figure for full-time wages and benefits in 2011 was: \$27,570.40, in 2012 was: \$26,500.54, in 2013 was: \$27,533.61 and in 2014 was: \$25,771.31.

Athletic Leagues	2011* (with wages and benefits)	2012 (with wages and benefits)	2013 (with wages and benefits)	2014 (with wages and benefits)
Total Revenue	\$639,673.14	\$828,911.27	\$938,906.51	\$938,832.84
Total Expenses	\$472,481.74	\$632,240.56	\$728,149.28	\$697,822.25
Total Net Income	\$167,191.40	\$196,670.71	\$210,757.23	\$241,010.59
Net %	26%	24%	22%	26%

* **Note:** 2011 Full Time Wages and Benefits: \$98,239.71. 2012 Full Time Wages and Benefits: \$105,241.80. 2013 Full Time Wages and Benefits: \$162,709.34. 2014 Full Time Wages and Benefits: \$150,957.01

Self-Supporting Athletic Leagues Governed by Volunteer Board Organization:

Rams Football	2011	2012	2013	2014
Gross Revenue	\$325,269.81	\$329,367.98	\$301,616.41	\$284,262.76
Total Expense	\$196,333.27	\$217,580.80	\$181,487	\$205,499.85*
Net Income/ Loss (Fund Balance)	\$128,924.54	\$111,787.18	\$120,129.41	\$78,762.91

* Rams Football paid for engineering of Graf Turf Field project. Cost: \$58,900.

Rams Cheer	2011	2012	2013	2014
Gross Revenue	\$119,859.35	\$126,192.73	\$107,554.07	\$104,304.85
Total Expense	\$73,930.78	\$87,222.66	\$57,894.42	\$54,164.24
Net Income/ Loss	\$45,928.57	\$38,970.07	\$49,659.65	\$50,140.61

Youth Baseball/ Softball	2011	2012	2013	2014
Gross Revenue	\$362,537.61	\$378,821.71	\$351,782.57	\$344,619.83
Total Expense	\$279,667.34	\$303,349.51	\$257,046.17	\$257,702.19*
Net Income/ Loss	\$82,870.27	\$75,472.20	\$94,736.40	\$86,917.64

* Baseball/ Softball paid \$30,087.95 for Atten Garage project. Baseball/ Softball transferred \$10,000 out of their budget to pay for Atten 19 & 20 lights, per agreement. This was the last year of the 15 year agreement.

Field Rentals	2011	2012	2013	2014
Misc. Grass Field Rentals	\$32,796	\$24,643.25	\$31,604	\$30,881.50
Sockers/ Kopion: Funds that go to Parks.	\$12,772.80	\$13,725	\$5,562.48	\$7,137
Graf Park Turf Field	Opened	In	Fall 2014	\$14,115*
	\$45,568.80	\$38,368.25	\$37,166.48	\$52,133.50

*Note: The turf field was only open from August-December in 2014.

Coaching Youth Sports Classes and American Sport Education Program (A.S.E.P) Training

- In the athletic division, we highly recommend that our new coaches in our athletic programs attend the Coaching Youth Sports Class.
- Athletic staff offers a Coaching Youth Sports Class each season.
- Brad Keene is a certified A.S.E.P Instructor.
- At the Coaching Youth Sports Class, the following topics are covered:
 - Coaching Outlook
 - Instructional Planning
 - Teaching Skills
 - Communication Skills
 - Character in Sports
 - Managing Risks



\$5 Athletics Capital Projects Fund

The \$5 Athletics Capital Projects Fund was approved by the Wheaton Park District Board of Commissioners in 2008. This project management fund was established to generate enough funds to enable the Wheaton Park District to construct new athletic facilities, and upgrade existing athletic facilities or programs. Decisions on how to use these funds will be determined by the Wheaton Park District in the best interest of the Wheaton residents.

The structure of this \$5 Athletics Capital Projects Fund is designed so each participant in an athletic league or designated athletic program contributes five dollars to this fund each season. The five dollars is built into the registration fee, and is transferred at the end of each year into this fund from each athletic league revenue account.

Program Name – G/L #'s from Financial Reports	Balance 2013 before Expenses	Expenses 2013	Expenses 2014	Balance after expenses (2013-EXP)	2014 – # of Part.	Total for 2014	Total Balance as of 1/1/15 (2013+2014)
Assigned Fund Balance 20-000-000-30-3093-0000							
Baseball/Softball Project Management 20-000-000-42-4251-4162	\$53,025	0	0	\$53,025	2,000	\$10,000	\$63,025
Football Project Management 20-000-000-42-4251-4163	\$17,425	0	0	\$17,425	528	\$2,640	\$20,065
Cheerleading Project Management 20-000-000-42-4251-4164	\$5,965	0	0	\$5,965	178	\$890	\$6,855
Basketball Project Management 20-000-000-42-4251-4165	\$36,245	-\$15,320.44 Curtains		\$20,924.56	1,630	\$8,150	\$29,074.56
Lacrosse Project Management 20-000-000-42-4251-4166	\$5,050	0	0	\$5,050	196	\$980	\$6,030
Soccer Project Management 20-000-000-42-4251-4167	\$69,450	-\$58,834.54 Indoor Turf		\$10,615.46	2,620	\$13,100	\$23,715.46
Volleyball Project Management 20-000-000-42-4251-4168	\$6,055	-\$5,480 VB Sleeves		\$575	364	\$1,820	\$2,395
Tennis Project Management 20-000-000-42-4251-4169	\$6,575	0	0	\$6,575	239	\$1,195	\$7,770
Adult Leagues 20-000-000-42-4251-4171	\$7,700	0	0	\$7,700	9 teams	\$450	\$8,150
Wings 20-000-000-42-4251-4170	\$7,135	0	Electric Cart -\$3,999.95	\$3,135.05	490	\$2,450	\$5,585.05
TOTALS	\$214,625	-\$79,634.98	-\$3,999.95	\$130,990.07	8,254	\$41,675	\$172,665.07



CENTRAL

athletic center

A facility of the Wheaton Park District



Revenue	2010	2011	2012	2013	2014
Sponsorships	\$400	\$500	\$400	\$600	\$1,400
Program Revenue	\$9,091	\$9,440	\$6,159	\$3,085	\$6,570
Batting Cage Revenue	\$7,039	\$9,306.25	\$6,396.87	\$10,160	\$13,867
Birthday Party Renal	\$6,520	\$8,130	\$8,710	\$5,983	\$8,245
Facility Rental	\$39,162	\$81,379.35	\$39,085	\$48,750.87	\$58,344.13
Concessions	\$2,451	\$9,140.03	\$8,648.65	\$7,290.46	\$8,335.50
Vending Concessions	\$0	\$28.53	\$143.28	\$0	\$0
Special Events	\$0	\$3,156	\$9,621	\$9,813	\$8,608
Total Revenue**	\$63,161	\$121,080.16	\$79,163.80***	\$85,682.33	\$105,370
Expenses					
Part Time Site Supervisor	\$11,532	\$26,140.93	\$20,273.44	\$24,885.19	\$28,272.40
Contractual – Other	\$3,842	\$4,081.00	\$646	\$328	\$410
General Supplies	\$1,431.96	\$3,004.46	\$3,129.81	\$3,691.14	\$4,839.98
Utility Payment	\$24,393	\$79,311.56*	\$65,191.71	\$32,963.52	\$43,653.17
Maintenance Expenses	\$743	\$10,418.52	\$8,437.43	\$11,797.28	\$11,695.77
Total Expenses	\$41,943	\$122,956.47	\$97,678.39	\$73,665.13	\$88,871.32
Total Revenue	\$63,161	\$121,080.16	\$79,163.80	\$85,682.33	\$105,370
Total Expenses	\$41,943	\$122,956.47	\$97,678.39	\$73,665.13	\$88,871.32
Total Net Income/Loss	\$21,218	-\$1,876.31	-\$18,514.59	\$12,017.20	\$16,498.68

*Note: Starting in April 2011, the Wheaton Park District was paying a higher percentage of the utility bills. By the end of 2011, the Wheaton Park District was paying 100% of the utilities.

** Note: Does not include revenue generated from leagues and programs. This account only includes revenue from facility rentals, birthday parties, batting cage rentals, and programs created specifically for the Central Athletic Center.

*** Note: Facility was scheduled to close for construction on June 1, 2012 so we did not book any rentals after June 1, 2012. Revenue was generated in the first five months of the year.

The Financial Information does not include:

- Parks Staff wages to clean and maintain the building.
- Revenue produced by Travel/ Feeder Basketball Program
- Revenue produced by Indoor Soccer League
- Revenue produced by Travel Basketball Tournaments
- Revenue produced by In-House Basketball League
- Revenue produced by Co-rec Youth Volleyball League
- Revenue produced by Summer Sports Camps
- Savings from not having to use school district facilities on weekends at \$37.75/hr/facility.



New Programs/ Services or existing ones that were made possible due to the Central Athletic Center:

- Travel Basketball Tournaments
- Sport Stars Birthday Party option
- Batting Cage rentals to the public
- New U8 Travel Soccer League on turf upper gym
- These are just some of the many benefits that this facility has provided



Section 8: Athletic Division Highlights & Accomplishments in 2014



New Programs/Leagues offered in 2014

- Lacrosse Skills & Scrimmage program – 31 participants
- Football QB/ Receiver's Skills Camp Training
- Football Kicker/Long Snapper Skills Camp Training
- U8 Boys Travel Indoor Soccer League.
- Started the MLB Pitch, Hit, and Run program in Spring 2014
- Let's Play Playmakers Camp.

Significant improvements in existing program/services enrollment

- Camp Sports & Sorts/ participation +39%
- Floor Hockey Camp/ participation +53%
- Flag Football Camp/ participation +16%
- Fall In-House Baseball League/ participation +16% and increased by 2 teams
- Football QB/Receiver & Kicker /Long Snapper Skills Camp Training 2014 Winter
- Fall and Winter Basketball Referee & Scoreboard Training Clinic for In House programs
- Fall In-House Softball League/ participation +14% and increased by 4 teams
- In-House Co-Rec Kindergarten Basketball League increased to 132 participants and net income of \$11,302 (increase of \$5,302)
- In-House Girls Grades 1 and 2 Basketball League increased from 94 to 209 participants

Significant Improvement to Facilities

- Installed new turf field and goal posts to Graf Park West Field. Repaired and repainted scoreboard.
- Purchased 42 portable metal crowd control 7' x 4' fences to support football league rules.
- 2 ½ Car Garage at Atten Park for storage, groomer and concession carts.
- New wall mats installed at Community Center gym.
- New athletic lights put in at Atten Park on ballfields # 16 and # 17.
- Atten Park Field #17 fence moved back, and 9 foot fence installed

New Partnerships

- New Intergovernmental Agreement with CUSD 200 for Graf Park Turf Field
- Game Day USA National Baseball Tournament on July 17-20, 2014 at Atten Park, Graf Park, Danada South. 101 teams participated.

Awards & Recognition for Staff

- Ron Elenbaas – IAPD Best of the Best - Volunteer of the Year Award
- Jay Diener graduated Supervisor's Management School – November 2014
- Jay Diener First Aid and CPR Certification – February 2014
- Jay Diener completed H.E.L.P. Training Course – December 2014
- Rob Sheridan hired as Athletic Manager – July 2014
- Brad Keene re-certified as National Recreation and Park Association (NRPA) Certified Park and Recreation Professional (CPRP) – April 2014



Section 9: Athletic

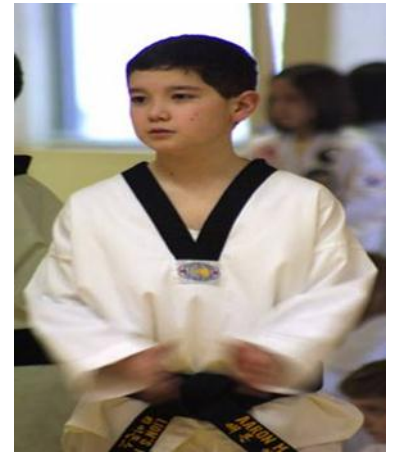


Programs & Camps



Athletic Program Participation Numbers:

<u>Programs</u>	<u>2012 Participants</u>	<u>2013 Participants</u>	<u>2014 Participants</u>
Aikido	35	36	29
Future Pros	16	11	31
Gymkids Birthdays	26	21	70
Gymnastics and Tumbling	744	593	497
Hershey Track and Field Event	New in 2013	8	6
Junior Wings Academy	6	31	32
Kung Fu	289	183	170
Little Falcons Wrestling (K-5th)	48	57	49
MLB Pitch, Hit and Run Competition	0	0	New in 2014 – 10 Participants
Monroe Middle School Wrestling Club (6-8)	21	38	27
NFL Punt, Pass and Kick Competition	New in 2013	12	Did not run
Shotokan Karate	534	520	500
Soccer Shots	New in 2013	165	414
Sports Stars Classes	556	529	441
Tae Kwon Do	157	132	96
Tai Chi	87	92	96
Tennis (Pee Wee, Junior, Youth, Adult)	297	308	239
Volleyball Professionals	210	200	234
W.W.S.H.S Boys Fall Basketball Camp	53	49	23
W.W.S.H.S Girls Fall Basketball Camp	70	81	62
Wheaton North Boxing Club	27	8	0
Wheaton Wings Optional Training	111	105	251
Womens Rec Soccer	52	48	65
Youth Athletic Classes	434	456	441
Totals	3,773	3,683	3,783



Athletic Camp Participation Numbers:

<u>Camps</u>	<u>2012</u> <u>Participants</u>	<u>2013</u> <u>Participants</u>	<u>2014</u> <u>Participants</u>
3 Point Athletics	45	41	26
Baseball Catching Camp	11	9	8
Boys Youth Lacrosse Camps	0	24	30
Camp Sports & Sorts	202	286	461*
Cheer & Pom Summer Camps	86	66	58
CUSD 200 Co-Op Sport Camps	349	369	425
Fast Pitch Softball Hitting Winter Camp	20	14	20
Fast Pitch Softball Pitching Winter Camp	20	15	26
Flag Football	89	67	80
Floor Hockey	46	48	103
Fundamentals & Mechanics of Baseball Pitching Camp	20	21	22
Girls Youth Lacrosse Camps	16	31	24
Summer Pee Wee Basketball	13	11	5
Summer Soccer Camps	454	443	436
Summer Youth Basketball	29	48	15
Track & Field Camp	31	29	24
WWSHS Baseball Skills Winter Camp	76	72	74
WWSHS Softball Skills Winter Camp	71	32	30
Youth Volleyball Summer Camp	11	22	7
Totals	1,589	1,648	1,862

* Started one day schools off sessions in 2014



Athletic Program and Camp Financial Numbers:

Account Number	Description	2012 Actual	2013 Actual	2014 Actual
20-220-203-42-4250-3303	Revenue- Sportstars	\$14,450.00	\$14,416.22	\$12,955.70
20-220-203-51-5106-3303	Wages-sportstars	\$6,350.04	\$5,809.50	\$6,006.05
20-220-203-53-5301-3303	Supplies-sportstars	\$700.00	\$450.00	\$547.92
Expense Total		\$7,050.04	\$6,259.50	\$6,553.97
Net Income	Sportstars	\$7,399.96	\$8,156.72	\$6,401.73
20-220-203-42-4250-3304	Revenue-Gym Kids	\$23,034.40	\$16,964.55	\$17,922.00
20-220-203-51-5106-3304	Wages-Gym Kids	\$7,545.00	\$5,617.97	\$5,813.09
20-220-203-53-5301-3304	Supplies-Gym Kids	\$174.88	\$0.00	\$39.50
Expense Total		\$7,719.88	\$5,617.97	\$5,852.59
Net Income	Gym Kids	\$15,314.52	\$11,346.58	\$11,881.78
20-220-203-42-4250-3305	Revenue-Gym Kids Birthday Parties	\$385.00	\$225.00	\$1,560.00
20-220-203-51-5106-3305	Wages-gym Kids Birthday Pty	\$135.00	\$60.00	\$618.61
20-220-203-53-5301-3305	Supplies-gym Kids B'day Party	\$0.00	\$0.00	\$0.00
Expense Total		\$135.00	\$60.00	\$618.00
Net Income	Gym Kids Birthday Parties	\$250.00	\$165.00	\$941.39
20-220-203-42-4250-3309	Revenue-Volleyball Pros	\$22,039.00	\$22,130.00	\$28,979.00
20-220-203-52-5280-3309	Contractual-Volleyball Pros	\$12,443.02	\$13,768.40	\$17,972.46
20-220-203-53-5301-3309	Supplies-Volleyball Pros	\$0.00	\$0.00	\$0.00
Expense Total		\$12,443.02	\$13,768.40	\$17,972.46
Net Income	Volleyball Pros	\$9,595.98	\$8,361.60	11,006.54
20-220-203-42-4250-3310	Revenue-Youth Athletic Programs	\$14,778.00	\$14,860.80	\$15,162.84
20-220-203-51-5106-3310	Wages-Youth Athletic Programs	\$4,542.50	\$5,593.25	\$6,558.05
20-220-203-52-5280-3310	Contractual-Youth Athl Programs	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3310	Supplies-Youth Athletic Programs	\$45.96	\$96.58	\$42.00
Expense Total		\$4,588.46	\$5,689.83	\$6,600.05
Net Income	Youth Athletic Programs	\$10,189.54	\$9,170.97	\$8,562.79
20-220-203-42-4250-3314	Revenue-Aikido	\$2,290.00	\$2,409.00	\$1,952.00
20-220-203-52-5280-3314	Contractual-Aikido	\$1,362.90	\$1,401.84	\$1,468.50
Expense Total		\$1,362.90	\$1,401.84	\$1,468.50
Net Income	Aikido	\$927.10	\$1,007.16	\$483.50
20-220-203-42-4250-3315	Revenue-Kung Fu	\$16,861.00	\$14,105.00	\$13,014.50
20-220-203-51-5106-3315	Wages - Kung Fu	\$10,845.36	\$8,461.86	\$8,904.72
Expense Total		\$10,845.36	\$8,461.86	\$8,904.72
Net Income	Kung Fu	\$6,015.64	\$5,643.14	\$4,109.78
20-220-203-42-4250-3316	Revenue-Wheaton North Boxing Club	\$3,510.00	\$1,225.00	\$0.00
20-220-203-51-5106-3316	Wages-Wheaton N Boxing Club	\$1,743.36	\$649.55	\$0.00
20-220-203-53-5301-3316	Supplies-Wheaton N Boxing Clu	\$573.24	\$158.84	\$0.00
Expense Total		\$2,316.60	\$808.39	\$0.00
Net Income	Wheaton North Boxing Club	\$1,193.40	\$416.61	\$0.00
20-220-203-42-4250-3318	Revenue-Tae Kwon Do	\$7,546.00	\$6,237.00	\$4,413.00
20-220-203-52-5280-3318	Contractual-Tae Kwon Do	\$4,659.60	\$3,879.16	\$2,746.26
Expense Total		\$4,659.60	\$3,879.16	\$2,746.26
Net Income	Tae Kwon Do	\$2,886.40	\$2,357.84	\$1,666.74
20-220-203-42-4250-3319	Revenue-Shotokan Karate	\$63,379.00	\$63,450.00	\$62,071.00
20-220-203-52-5280-3319	Contractual-Shotokan Karate	\$40,488.36	\$40,417.74	\$39,277.92
Expense Total		\$40,488.36	\$40,417.74	\$39,277.92
Net Income	Shotokan Karate	\$22,890.64	\$23,032.26	\$22,793.08

Account Number	Description	2012 Actual	2013 Actual	2014 Actual
20-220-203-42-4250-3331	Revenue-Tai Chi	\$6,108.00	\$6,053.00	\$5,987.00
20-220-203-51-5106-3331	Wages - Tai Chi	\$3,333.00	\$3,775.20	\$4,521.00
20-220-203-53-5301-3331	Supplies-Tai Chi	\$0.00	\$0.00	\$0.00
Expense Total		\$3,333.00	\$3,775.20	\$4,521.00
Net Income	Tai Chi	\$2,775.00	\$2,277.80	\$1,466.00
20-220-203-42-4250-3333	Revenue-Youth Bowling	\$1,843.00	\$1,232.00	\$485.00
20-220-203-51-5106-3333	Wages-youth Bowling	\$0.00	\$0.00	\$0.00
20-220-203-52-5280-3333	Contractual-Youth Bowling	\$715.00	\$400.00	\$220.00
20-220-203-53-5301-3333	Supplies-youth Bowling	\$0.00	\$0.00	\$0.00
Expense Total		\$715.00	\$400.00	\$220.00
Net Income	Youth Bowling	\$1,128.00	\$832.00	\$265.00
20-220-203-42-4250-3335	Revenue-Tennis	\$13,815.00	\$12,941.60	\$9,845.66
20-220-203-51-5106-3335	Wages-Tennis	\$5,533.50	\$4,941.50	\$3956.50
20-220-203-52-5280-3335	Contractual-Tennis	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3335	Supplies-Tennis	\$407.10	\$115.59	\$201.26
Expense Total		\$5,940.60	\$5,057.09	\$4,157.76
Net Income	Tennis	\$7,874.40	\$7,884.51	\$5,687.90
20-220-203-42-4250-3341	Revenue-Cheer Summer Class	\$4,171.00	\$2,882.00	\$2,491.00
20-220-203-51-5106-3341	Wages-Cheer Summer Class	\$578.75	\$359.00	\$312.75
20-220-203-53-5301-3341	Supplies-Cheer Summer Class	\$0.00	\$400.00	\$400.00
Expense Total		\$578.75	\$759.00	\$712.75
Net Income	Cheer Summer Class	\$3,592.25	\$2,123.00	\$1,778.25
20-220-203-42-4250-3353	Revenue-3 Point Athletics	\$7,613.00	\$9,592.00	\$5,218.00
20-220-203-52-5280-3353	Contractual-3 Point Athletics	\$4,973.10	\$6,266.70	\$3,313.20
Expense Total		\$4,973.10	\$6,266.70	\$3,313.20
Net Income	One-on-one Basketball	\$2,639.90	\$3,325.30	\$1,904.80
20-220-203-42-4250-3354	Revenue-Falcons MS Wrestling	\$860.00	\$2,024.51	\$658.69
20-220-203-51-5106-3354	Wages-Falcons MS Wrestling	\$387.00	\$946.67	\$195.50
20-220-203-52-5280-3354	Contractual-Falcons MS Wrestling	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3354	Supplies-Falcons MS Wrestling	\$168.00	\$85.65	\$766.00
Expense Total		\$555.00	\$1,032.32	\$961.50
Net Income	Falcons Elite Middle School Wrestling Club	\$305.00	\$992.19	-\$302.81
20-220-203-42-4250-3358	Revenue-Jr.Falcon Wrestling Club	\$5,142.85	\$5,989.19	\$5,607.00
20-220-203-51-5106-3358	Wages-Jr. Falcons Wrestling Club	\$2,990.00	\$3,243.24	\$3,525.48
20-220-203-52-5280-3358	Contractual-Jr. Falcons Wrestling	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3358	Supplies-Jr. Falcons Wrestling	\$305.00	\$260.00	\$387.00
Expense Total		\$3,295.00	\$3,503.24	\$3,912.48
Net Income	Jr. Falcons Wrestling Club K-5	\$1,847.85	\$2,485.95	\$1,694.52
20-220-203-42-4250-3366	Revenue-Camp Sports & Sorts	\$11,522.00	\$16,402.85	\$20,065.02
20-220-203-51-5106-3366	Wages-camp Sports & Sorts	\$7,919.95	\$8,943.81	\$8,595.87
20-220-203-51-5125-3366	PT Overtime Camp Sports & Sort	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3366	Supplies-camp Sports & Sorts	\$521.32	\$383.43	\$499.92
Expense Total		\$8,441.27	\$9,327.24	\$9,095.67
Net Income	Camp Sports & Sorts	\$3,080.73	\$7,075.61	\$10,969.23
20-220-203-42-4250-3367	Revenue-Flag Football Camp	\$4,320.00	\$3,216.00	\$3,924.00
20-220-203-51-5106-3367	Wages-Flag Football Camp	\$1,092.63	\$848.50	\$739.89
20-220-203-53-5301-3367	Supplies-Flag Football Camp	\$529.00	\$288.35	\$345.00
Expense Total		\$1,621.63	\$1,136.85	\$1,084.89
Net Income	Flag Football Camp	\$2,698.37	\$2,079.15	\$2,839.11

Account Number	Description	2012 Actual	2013 Actual	2014 Actual
20-220-203-42-4250-3368	Revenue-Floor Hockey Camp	\$1,921.00	\$2,261.00	\$4,463.14
20-220-203-51-5106-3368	Wages-Floor Hockey Camp	\$411.15	\$593.35	\$776.75
20-220-203-53-5301-3368	Supplies-Floor Hockey Camp	\$184.00	\$150.10	\$268.63
Expense Total		\$595.15	\$743.45	\$1,045.38
Net Income	Floor Hockey Camp	\$1,325.85	\$1,517.55	\$3,417.76
20-220-203-42-4250-3369	Revenue-Pee wee Hoops Camp	\$568.00	\$462.00	\$210.00
20-220-203-51-5106-3369	Wages- Pee wee Hoops Camp	\$226.00	\$261.00	\$123.75
20-220-203-53-5301-3369	Supplies- Pee wee Hoops Camp	\$0.00	\$0.00	\$62.40
Expense Total		\$226.00	\$261.00	\$186.15
Net Income	Pee wee Hoops Camp	\$342.00	\$201.00	\$23.85
20-220-203-42-4250-3370	Basketball Camp	\$1,401.00	\$2,232.00	\$699.00
20-220-203-51-5106-3370	Wages- Basketball Camp	\$332.25	\$261.00	\$0.00
20-220-203-53-5301-3370	Supplies- Basketball Camp	\$197.80	\$63.20	\$0.00
Expense Total		\$530.05	\$324.20	\$0.00
Net Income	Basketball Camp	\$870.95	\$1,907.80	\$699.00
20-220-203-42-4250-3372	Revenue-Youth Volleyball Camp	\$518.00	\$1,022.00	\$342.00
20-220-203-51-5106-3372	Wages- Youth Volleyball Camp	\$63.00	\$127.50	\$54.00
20-220-203-53-5301-3372	Supplies- Youth Volleyball Camp	\$138.00	\$0.00	\$120.00
Revenue Total		\$518.00	\$1,022.00	\$342.00
Expense Total		\$201.00	\$127.50	\$174.00
Net Income	Youth Volleyball Camp	\$317.00	\$894.50	\$168.00
20-220-203-42-4250-3373	Revenue-M.S. Sports Camps	\$18,141.50	\$18,494.00	\$17,491.00
20-220-203-51-5106-3373	Wages-M.S. Sports Camps	\$11,856.90	\$12,033.12	\$11,540.11
20-220-203-53-5301-3373	Supplies-M.S. Sports Camps	\$321.60	\$187.25	\$165.00
Expense Total		\$12,178.50	\$12,220.37	\$11,705.11
Net Income	CUSD 200 M.S. Sports Camps	\$5,963.00	\$6,273.63	\$5,785.89
20-220-203-42-4250-3374	Revenue-Track & Field Camp	\$1,388.00	\$1,291.00	\$1043.00
20-220-203-51-5106-3374	Wages-Track & Field Camp	\$712.00	\$420.00	\$431.75
Expense Total		\$712.00	\$420.00	\$431.75
Net Income	Track & Field Camp	\$676.00	\$871.00	\$611.25
20-220-203-42-4250-3375	Revenue-Ace Volleyball	\$2,592.00	\$0.00	\$0.00
20-220-203-51-5106-3375	Wages-Ace Volleyball	\$1,689.60	\$0.00	\$0.00
Expense Total		\$1,689.60	\$0.00	\$0.00
Net Income	Ace Volleyball Camp	\$902.40	\$0.00	\$0.00
Note: Teachers decided not to continue with the Ace Volleyball camp after 2012.				
20-220-203-42-4250-3376	Revenue-Wings Optional Training	\$7,464.60	\$6,155.00	\$14,160.00
20-220-203-52-5280-3376	Contractual-Wings Optional Training	\$5,306.40	\$4,016.26	\$9,385.20
Expense Total		\$5,306.40	\$4,016.26	\$9,385.20
Net Income	Wings Optional Training	\$2,158.20	\$2,138.74	\$4,774.80
20-220-203-42-4250-3382	Revenue-Summer Soccer Camps	\$24,522.00	\$21,994.00	\$19,732.00
20-220-203-52-5280-3382	Contractual-Summer Soccer Camps	\$14,364.90	\$12,945.90	\$10,626.80
Expense Total		\$14,364.90	\$12,945.90	\$10,626.80
Net Income	Summer Soccer Camps	\$10,157.10	\$9,048.10	\$9,105.20
20-220-203-42-4250-3383	Revenue-Future Pros/ Soccer Shots	\$2,860.00	\$22,883.95	\$47,076.57
20-220-203-52-5280-3383	Contractual-Future Pros/ Soccer Shots	\$1,842.06	\$14,494.09	\$30,906.99
Expense Total		\$1,842.06	\$14,494.09	\$30,906.99
Net Income	Future Pros/ Soccer Shots	\$1,017.94	\$8,389.86	\$16,169.58

Account Number	Description	2012 Actual	2013 Actual	2014 Actual
20-220-203-42-4250-3384	Revenue-Summer Lacrosse Camps	\$0.00	\$6,038.00	\$2,406.00
20-220-203-51-5106-3384	Wages-Summer Lacrosse Camps	\$0.00	\$2,239.50	\$207.00
20-220-203-52-5280-3384	Contractual-Summer Lacrosse Camps	\$0.00	\$994.20	\$0.00
20-220-203-53-5301-3384	Supplies-Summer Lacrosse Camps	\$0.00	\$257.50	\$212.75
Expense Total		\$0.00	\$3,491.20	\$419.75
Net Income	Summer Boys Lacrosse Camps	\$0.00	\$2,546.80	\$1,986.25
20-220-203-42-4250-3386	Revenue-Girls Lacrosse Program	\$3,195.00	\$5,866.00	\$3,676.00
20-220-203-52-5280-3386	Contractual-Midwest Lacrosse	\$1,477.00	\$3,057.00	\$0.00
Expense Total		\$1,477.00	\$3,057.00	\$2,376.00
Net Income	Girls Lacrosse Program	\$1,718.00	\$2,809.00	\$1,300.00
20-220-203-42-4250-3387	Revenue-WWSHS B-Ball Skills Camp	\$4,720.00	\$4,831.00	\$7,554.00
20-220-203-52-5280-3387	Contractual-WWSHS B-Ball Skills Camp	\$3,379.60	\$3,534.70	\$5,408.20
Expense Total		\$3,379.60	\$3,534.70	\$5,408.20
Net Income	WWSHS BasketBall Skills Camp	\$1,340.40	\$1,296.30	\$2,145.80
20-220-203-42-4250-3456	Revenue-Adult Recreation Soccer	\$683.00	\$500.00	\$1,216.00
Net Income	Adult Recreation Soccer	\$683.00	\$500.00	\$1,216.00





*Section 10:
Athletic
Leagues &
Tournaments*

League Participation Numbers:

<u>League</u>	<u>2012 Teams</u>	<u>2012 Participants</u>	<u>2013 Teams</u>	<u>2013 Participants</u>	<u>2014 Teams</u>	<u>2014 Participants</u>
Boys In-House and Feeder Travel Basketball (4-8th Grade)	15	156	22	209	19	182
Boys Spring Lacrosse	11	213	11	213	10	196
Corec 12" Softball Summer	0	0	0	0	0	0
Co-Rec Volleyball (Fall and Winter)	32	261	34	287	38	365
Fall Corec Youth Basketball (K-8)	36	345	44	434	44	397
Fall Girls Youth Basketball (K-8)	4	42	12	105	11	115
Fall In-House Baseball League (3-8 Grade)	15	176	13	151	15	134
Fall In-House Softball League (3-12 Grade)	13	148	11	128	15	124
Fall Soccer	96	1,098	96	1,104	96	1,161
Fall Travel Baseball League	24	288	27	324	27	330
Fall/ Winter Men's Basketball League	7	77	7	75	6	72
Girls Travel Basketball (4-8th Grade)	5	51	5	51	3	30
Indoor Soccer	32	299	32	378	40	337
Men's 12" Fall Softball	4	75	0	0	0	0
Men's 12" Summer Softball	9	153	5	85	0	0
Men's 16" Summer	8	133	8	142	9	153
Pee Wee Soccer League (Spring, Fall)	40	373	40	374	30	354
Pilot Basketball	38	258	32	220	27	182
Rams Cheerleading	10	231	8	194	7	178
Rams Flag Football	13	231	12	184	12	188
Rams Tackle Football	22	440	21	414	18	340
Spring Men's Basketball League	6	63	7	79	7	77
Spring Soccer	64	733	62	708	68	766
Wheaton Wings Soccer Soccer Club	19	198	21	246	21	230
Winter Corec Youth Basketball (K-8)	48	465	52	505	56	511
Winter Girls Youth Basketball (K-8)	12	113	14	132	16	139
Winter U8 Travel Soccer League	-	-	-	New in 2014	4	40
Youth Baseball Softball Spring/ Summer Program	144	1,751	133	1,543	123	1,446
Total	727	8,371	728	8,285	722	8,047



Wheaton Park District



Athletic Report 2014



Page 21 of 47

Tournament Participation Numbers:

<u>Tournament</u>	<u>2012 Teams</u>	<u>2012 Est. # of Part.</u>	<u>2013 Teams</u>	<u>2013 Est. # of Part.</u>	<u>2014 Teams</u>	<u>2014 Est. # of Part.</u>
ASA Metro "B" Fast Pitch Softball Tournament/ Game Day Nationals	60	720	0	0	101	1,212
DuPage Youth Travel Basketball League Tournament	76	760	46	460	38	380
Holiday Harvest Basketball Tournament	6	60	28	280	21	210
Kickoff Classic Basketball Tournament	9	90	23	230	9	90
Red, White & Blue Baseball Tournaments	48	576	48	576	44	528
Red, White & Blue Softball Tournaments	52	520	36	432	16	192
Shamrock Shootout Travel Basketball Tournament	22	220	0	0	0	0
West Suburban Girls Basketball League Tournament	0	0	24	240	42	420
Wheaton Football Bowl	80	2,240	62	1,940	89	2,403
Wheaton North Shootout Basketball Tournament	53	530	60	600	52	520
Wings Spring Classic Soccer Tournament	118	1,500	156	2,028	161	2,093
Winter Classic Basketball Tournament	30	300	14	140	0	0
Total Participants	554	7,516	497	6,926	573	8,048



Athletic Leagues and Tournament Financial Numbers:

Account Number	Description	2012 Actual	2013 Actual	2014 Actual
20-220-204-42-4206-4407	Sponsorships-Youth Lacrosse	\$0.00	\$803.00	\$0.00
20-220-204-42-4250-4407	Program Rev.-Youth Lacrosse League	\$43,084.00	\$42,105.00	\$45,726.00
20-220-204-45-4500-4407	Clothing Sale Rev-Youth Lacros	\$0.00	\$2,661.00	\$0.00
20-220-204-51-5106-4407	Wages-Youth Lacrosse League	\$2,652.44	\$2,535.38	\$1,300.26
20-220-204-51-5125-4407	PT Overtime-Youth Lacrosse Lea	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4407	Contractual-Youth Lacrosse Lea	\$11,680.00	\$14,782.24	\$14,491.00
20-220-204-53-5301-4407	Supplies-Youth Lacrosse Lg	\$15,511.97	\$14,396.41	\$10,464.24
Revenue Total		\$43,084.00	\$45,569.00	\$45,726.00
Expense Total		\$29,844.41	\$31,714.03	\$26,255.50
Net Income	Spring Youth Lacrosse League	\$13,239.59	\$13,854.97	\$19,470.50
20-220-204-45-4500-4409	Revenue-Soccer Shirts Sales	\$10,685.00	\$10,535.00	\$11,009.00
20-220-204-53-5301-4409	Supplies-Soccer Shirts	\$6,951.25	\$10,499.26	\$4,946.89
Net Income	Soccer Shirts Sales	\$3,733.75	\$35.74	\$6,062.11
20-220-204-42-4250-4412	Revenue-Men's Bb Wed/f&w	\$9,213.96	\$9,988.36	\$9,428.74
20-220-204-51-5106-4412	Wages-men's Bb Wed/f&w	\$1,453.38	\$1,031.50	\$1,047.50
20-220-204-52-5280-4412	Contractual-men's Bb Wed/f&w	\$4,912.00	\$5,508.00	\$5,644.00
20-220-204-53-5301-4412	Supplies-men's Bb Wed/f&w	\$300.00	\$300.00	\$620.90
Expense Total		\$6,665.38	\$6,839.50	\$7,312.40
Net Income	Men's Basketball Leagues	\$2,548.58	\$3,148.86	\$2,116.34
20-220-204-42-4250-4415	Revenue-Mens 12" Summer Sb	\$5,085.00	\$2,120.00	\$0.00
20-220-204-51-5106-4415	Wages-mens 12 Summer Sb	\$877.50	\$337.50	\$0.00
20-220-204-52-5280-4415	Contractual-mens 12 Summ Sb	\$2,456.00	\$1,674.50	\$0.00
20-220-204-53-5301-4415	Supplies-mens 12 Summer Sb	\$556.98	\$329.96	\$486.46
Expense Total		\$3,890.48	\$2,341.96	\$486.46
Net Income	Men's 12" Summer Softball Leagues	\$1,194.52	-\$221.96	-\$486.46
20-220-204-42-4250-4417	Revenue-Men's 16" Summer Softball	\$4,165.00	\$4,815.00	\$5,355.00
20-220-204-51-5106-4417	Wages-mens 16 Rec/mon Summ Sb	\$557.50	\$705.00	\$517.50
20-220-204-52-5280-4417	Contractual-mens 16 Rec S Sb	\$1,514.00	\$1,400.00	\$2,308.00
20-220-204-53-5301-4417	Supplies-mens 16 Rec/mon Sb	\$720.00	\$609.50	\$0.00
Expense Total		\$2,791.50	\$2,714.50	\$2,825.50
Net Income	Men's 16" Summer Softball League	\$1,373.50	\$2,100.50	\$2,529.50
20-220-204-42-4250-4419	Revenue-Corec 30+ 14" Summer Sb	\$2,300.00	\$0.00	\$0.00
20-220-204-51-5106-4419	Wages-Corec 30+ 14" Summer Sb	\$222.50	\$0.00	\$0.00
20-220-204-52-5280-4419	Contractual-Corec 30+ 14" Summer Sb	\$948.00	\$0.00	\$0.00
20-220-204-53-5301-4419	Supplies-Corec 30+ 14" Summer Sb	\$325.00	\$0.00	\$0.00
Expense Total		\$1,495.50	\$0.00	\$0.00
Net Income	Corec 30+ 14" Summer Softball League	\$804.50	\$0.00	\$0.00
20-220-204-42-4250-4421	Revenue-Fall Travel Baseball League	\$22,630.00	\$26,600.00	\$27,000.00
20-220-204-51-5106-4421	Wages-Batting Cages-Hitting Le	\$4,715.91	\$5,692.13	\$6,090.16
20-220-204-52-5280-4421	Contractual-Bat Cages-Hitting	\$8,379.00	\$9,970.00	\$10,049.94
20-220-204-53-5301-4421	Supplies-Bat Cages-Hitting Lea	\$1,235.00	\$1,995.94	\$1,855.00
Expense Total		\$14,329.91	\$17,658.07	\$17,995.51
Net Income	Fall Travel Baseball League	\$8,300.09	\$8,941.93	\$9,004.90
20-220-204-42-4250-4422	Revenue-Men's 12" Fall Softball League	\$1,980.00	\$0.00	\$0.00
20-220-204-51-5106-4422	Wages-Men's 12" Fall Softball	\$344.75	\$0.00	\$0.00
20-220-204-52-5280-4422	Contractual-Men's 12" Fall Softball	\$684.00	\$0.00	\$0.00
20-220-204-53-5301-4422	Supplies-Men's 12" Fall Softball League	\$330.00	\$0.00	\$0.00
Expense Total		\$1,358.75	\$0.00	\$0.00
Net Income	Men's 12" Fall Softball League	\$621.25	\$0.00	\$0.00

Account Number	Description	2012 Actual	2013 Actual	2014 Actual
20-220-204-42-4250-4432	Revenue-Fall In-House BB/SB League	\$31,356.00	\$29,209.00	\$28,486.00
20-220-204-51-5106-4432	Wages-Fall Baseball	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4432	Contractual-Fall Baseball	\$7,705.00	\$7,287.44	\$6,480.94
20-220-204-53-5301-4432	Supplies-Fall Baseball	\$12,991.02	\$11,908.51	\$8,714.04
Expense Total		\$20,696.02	\$19,195.95	\$15,194.98
Net Income	Fall In-House Baseball/ Softball League	\$10,659.98	\$10,013.05	\$13,291.02
20-220-204-42-4250-4440	Rev - Fall Co-Rec Basketball	\$17,454.00	\$17,192.00	\$14,190.00
20-220-204-51-5106-4440	Wages- Fall Co-Rec Basketball	\$6,333.11	\$5,677.55	\$7,130.04
20-220-204-52-5280-4440	Contractual- Fall Co-Rec Basketball	\$0.00	\$784.00	\$448.00
20-220-204-53-5301-4440	Supplies- Fall Co-Rec Basketball	\$2,683.52	\$3,049.25	\$2,164.28
Expense Total		\$9,016.63	\$9,510.80	\$9,742.32
Net Income	Fall Co-Rec 3-8th Basketball League	\$8,437.37	\$7,681.20	\$4,447.68
20-220-204-42-4250-4441	Fall/Winter Girls Bball League	\$11,255.00	\$10,667.00	\$17,811.00
20-220-204-51-5106-4441	Wages-f/w Girl B-ball League	\$2,447.03	\$405.70	\$2,744.13
20-220-204-52-5280-4441	Contractual-F/W Grl Bball Lge	\$419.50	\$204.00	\$196.00
20-220-204-53-5301-4441	Supplies-f/w Girl Bball League	\$500.00	\$487.94	\$1,665.50
Expense Total		\$3,366.53	\$1,097.64	\$4,105.63
Net Income	Fall/Winter Girls Basketball Leagues	\$7,888.47	\$9,569.36	\$13,705.37
20-220-204-42-4250-4442	Revenue-Winter Corec Gr.3-8 B-Ball	\$19,698.00	\$21,018.00	\$21,652.00
20-220-204-51-5106-4442	Wages-Winter Corec Gr.3-8 B-Ball	\$9,393.83	\$7,464.83	\$5352.29
20-220-204-52-5280-4442	Contractual-Winter Corec Gr.3-8 B-Ball	\$0.00	\$0.00	\$0.00
20-220-204-53-5301-4442	Supplies-Winter Corec Gr.3-8 B-Ball	\$2,105.00	\$2,081.17	\$2131.20
Expense Total		\$11,498.83	\$9,546.00	\$7483.49
Net Income	Winter Corec Gr.3-8 Basketball League	\$8,199.17	\$11,472.00	\$14,168.51
20-220-204-42-4250-4443	Revenue-Fall Peewee B-Ball League	\$14,288.00	\$22,953.00	\$22,334.00
20-220-204-51-5106-4443	Wages-Fall Peewee B-Ball League	\$2,716.08	\$2,896.41	\$1027.77
20-220-204-53-5301-4443	Supplies-Fall Peewee B-Ball League	\$1,163.75	\$1,500.00	\$1900.23
Expense Total		\$3,879.83	\$4,396.41	\$2928.00
Net Income	Fall Peewee Gr. K-2 Basketball League	\$10,408.17	\$18,556.59	\$19,406.00
20-220-204-42-4250-4444	Pilot Basketball	\$15,776.97	\$12,824.63	\$10,270.74
20-220-204-51-5106-4444	Wages-pilot B-ball	\$5,012.00	\$3,960.76	\$2,916.00
20-220-204-53-5301-4444	Supplies-pilot B-ball	\$4,599.65	\$3,144.01	\$3,203.03
Expense Total		\$9,611.65	\$7,104.77	\$6,119.03
Net Income	Elem. Sch. Pilot Basketball Leagues	\$6,165.32	\$5,719.86	\$4,151.71
20-220-204-42-4250-4445	Travel Basketball-WNHS/WWSHS	\$28,904.55	\$73,710.82	\$82,546.40
20-220-204-51-5106-4445	Wages- Travel B-Ball-WNHS/WWSHS	\$246.85	\$480.03	\$1,182.40
20-220-204-52-5280-4445	Contractual- Travel Basketball	\$11,721.00	\$27,485.00	\$29,990.00
20-220-204-53-5301-4445	Supplies- Travel B-Ball-WNHS/WWSHS	\$4,086.74	\$8,960.55	\$11,759.41
Expense Total		\$16,054.59	\$36,925.58	\$42,931.81
Net Income	Feeder Basketball-WNHS/WWSHS	\$12,849.96	\$36,785.24	\$39,614.59
20-220-204-42-4250-4446	Revenue-Boys 4-6 Travel B-Ball	\$30,156.74	\$0.00	\$0.00
20-220-204-51-5106-4446	Wages-Boys 4-6 Travel B-Ball	\$486.41	\$0.00	\$0.00
20-220-204-52-5280-4446	Contractual-Boys 4-6 Travel B-Ball	\$12,797.00	\$0.00	\$0.00
20-220-204-53-5301-4446	Supplies-Boys 4-6 Travel B-Ball	\$4,045.00	\$0.00	\$0.00
Expense Total		\$17,328.41	\$0.00	\$0.00
Net Income/Loss	Boys 4&5 Travel B-Ball	\$12,828.33	\$0.00	\$0.00
Note: In fall 2013, we combined GL accounts 4445 and 4446, to be one account, 4445.				

Account Number	Description	2012 Actual	2013 Actual	2014 Actual
20-220-204-42-4250-4447	Travel Basketball Tourney	\$46,629.00	\$48,182.00	\$40,258.00
20-220-204-51-5106-4447	Wages-Travel B-Ball Tourney	\$405.00	\$0.00	\$511.82
20-220-204-51-5125-4447	OT-Travel Basketball Tourney	\$105.00	\$0.00	\$0.00
20-220-204-52-5280-4447	Contractual-Trav B-Ball Tourney	\$23,770.00	\$26,411.85	\$21,059.00
20-220-204-53-5301-4447	Supplies-Travel B-Ball Tourney	\$6,622.92	\$6,002.26	\$7515.49
Expense Total		\$30,902.92	\$32,414.11	\$29,086.31
Net Income	Wheaton Travel Basketball Tournaments	\$15,726.08	\$15,767.89	\$11,198.69
20-220-204-42-4250-4448	Girls 5&6 Trvl Bball	\$19,362.85	\$19,339.27	\$14,990.57
20-220-204-51-5106-4448	Wages-girls 5&6 Trvl B-ball	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4448	Contractual- G 5&6 Trvl Bball	\$9,165.00	\$10,056.81	\$5,045.00
20-220-204-53-5301-4448	Supplies-girls 5&6 Trvl B-ball	\$2,345.00	\$3,396.25	\$2,154.78
Expense Total		\$11,510.00	\$13,453.06	\$7,199.78
Net Income	Girls Travel Basketball Program	\$7,852.85	\$5,886.21	\$7,790.79
20-220-204-42-4250-4450	Indoor Soccer	\$20,532.82	\$22,676.18	\$21,006.00
20-220-204-51-5106-4450	Wages-indoor Soccer	\$5,981.61	\$4,596.75	\$3,367.69
20-220-204-52-5280-4450	Contractual-Indoor Soccer	\$0.00	\$1,075.88	\$0.00
20-220-204-53-5301-4450	Supplies-indoor Soccer	\$319.88	\$600.00	\$500.00
Expense Total		\$6,301.49	\$6,272.63	\$3,867.69
Net Income	Winter Indoor Soccer League	\$14,231.33	\$16,403.55	\$17,138.31
20-220-204-42-4250-4451	Revenue-Spring Soccer Gr. K-8 League	\$45,374.00	\$44,531.00	\$53,120.00
20-220-204-51-5106-4451	Wages-Spring Soccer Gr. K-8 League	\$13,675.87	\$12,180.01	\$11,332.04
20-220-204-51-5125-4451	PT OT Spring Soccer Gr. K-8 League	\$345.00	\$369.00	\$0.00
20-220-204-52-5280-4451	Contractual-Spring Soccer Gr. K-8 League	\$2,666.81	\$2,316.28	\$2,520.08
20-220-204-53-5301-4451	Supplies-Spring Soccer Gr. K-8 League	\$4,623.66	\$4,520.97	\$4,109.95
Expense Total		\$21,311.34	\$19,386.26	\$17,962.07
Net Income	Spring Soccer Gr. K-8 League	\$24,062.66	\$25,144.74	\$35,157.93
20-220-204-42-4250-4453	Revenue Peewee Soccer League	\$20,460.00	\$20,696.00	\$20,225.00
20-220-204-51-5106-4453	Wages-peewee Soccer League	\$485.78	\$795.61	\$523.22
20-220-204-52-5280-4453	Contractual-PeeWee Soccer	\$2,119.11	\$1,367.67	\$2,645.20
20-220-204-53-5301-4453	Supplies-peewee Soccer League	\$629.77	\$939.81	\$4,129.00
Expense Total		\$3,234.66	\$3,103.09	\$7,297.42
Net Income	Peewee Soccer League-Spring/Fall	\$17,225.34	\$17,592.91	\$12,927.58
20-220-204-42-4250-4454	Revenue-Fall Soccer Gr. K-8 League	\$59,736.00	\$63,131.00	\$62,669.50
20-220-204-51-5101-4454	FT Salaries	\$10,732.60	\$10,914.18	\$11,171.78
20-220-204-51-5106-4454	Wages-Fall Soccer	\$13,652.89	\$12,453.91	\$15,534.00
20-220-204-51-5125-4454	PT OT Fall Soccer	\$970.00	\$0.00	\$0.00
20-220-204-52-5230-4454	Life Insurance	\$13.27	\$0.00	\$0.00
20-220-204-52-5231-4454	Employer Health Insurance	\$3,594.65	\$0.00	\$0.00
20-220-204-52-5280-4454	Contractual-Fall Soccer	\$1,336.00	\$1,792.37	\$1,773.94
20-220-204-53-5301-4454	Supplies-Fall Soccer	\$5,115.54	\$6,708.51	\$6,230.29
Expense Total		\$35,414.95	\$31,868.97	\$34,710.88
Net Income	Fall Soccer Gr. K-8 League	\$24,321.05	\$31,262.03	\$27,958.62
20-220-204-42-4250-4457	Revenue-Wheaton Wings Soccer Club	\$247,481.02	\$310,797.17	\$320,676.87
20-220-204-51-5106-4457	Wages-Wheaton Wings Soccer Club	\$3,458.60	\$2,164.48	\$3,312.41
20-220-204-51-5125-4457	PT Overtime-Wheaton Wings Soccer Club	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4457	Contractual-Wheaton Wings Soccer Club	\$177,174.57	\$224,357.54	\$212,767.46
20-220-204-53-5301-4457	Supplies-Wheaton Wings Soccer Club	\$4,297.73	\$2,542.26	\$6,322.18
Expense Total		\$184,930.90	\$229,064.28	\$222,402.05
Net Income	Wheaton Wings Soccer Club	\$62,550.12	\$81,732.89	\$98,274.82

Account Number	Description	2012 Actual	2013 Actual	2014 Actual
20-220-204-42-4250-4461	Revenue-Corec Youth V-Ball League	\$20,159.00	\$22,359.00	\$28,442.00
20-220-204-51-5106-4461	Wages - Corec Youth V-Ball League	\$2,627.50	\$2,821.00	\$3,003.00
20-220-204-52-5280-4461	Contractual-Corec Youth V-Ball	\$0.00	\$336.00	\$0.00
20-220-204-53-5301-4461	Corec Youth V-ball League	\$2,774.38	\$2,555.14	\$4,382.42
Expense Total		\$5,401.88	\$5,712.14	\$7,385.42
Net Income	Corec Youth V-ball League Fall/Winter	\$14,757.12	\$16,646.86	\$21,951.58
20-220-204-42-4250-4463	Revenue-Winter PeeWee Basketball	\$12,712.00	\$18,389.00	\$17,481.00
20-220-204-51-5106-4463	Wages-Wint PeeWee B-Ball League	\$2,085.59	\$4,235.52	\$2,133.78
20-220-204-52-5280-4463	Contractual-Wint PeeWee BB League	\$0.00	\$0.00	\$0.00
20-220-204-53-5301-4463	Supplies-Wint PeeWeeBBI League	\$2,004.69	\$2,020.14	\$476.00
Expense Total		\$4,090.28	\$6,255.66	\$2,609.78
Net Income	Winter PeeWee Basketball Gr. K-2 League	\$8,621.72	\$12,133.34	\$14,871.22
20-220-204-42-4206-4465	Sponsorships-Wings Tournament	\$500.00	\$200.00	\$165.60
20-220-204-42-4219-4465	Wings Tournament Fees	\$54,694.78	\$73,571.03	\$41,006.61
20-220-204-51-5106-4465	Wages-Wings Tournament	\$6,573.15	\$6,802.12	\$4,714.48
20-220-204-51-5125-4465	PT Overtime-Wings Tournament	\$0.00	\$123.19	\$0.00
20-220-204-52-5280-4465	Contractual-Wings Tournament	\$17,949.00	\$29,628.25	\$18,668.30
20-220-204-53-5301-4465	Supplies-Wings Tournament	\$10,341.18	\$12,168.18	\$12,969.05
Revenue Total		\$55,194.78	\$73,771.03	\$41,172.21
Expense Total		\$34,863.33	\$48,721.74	\$36,351.83
Net Income	Wheaton Wings Tournament	\$20,331.45	\$25,049.29	\$4,820.38*

*Tournament got rained out on Friday and Saturday. Shorten tournament on Sunday. Refunds were given.

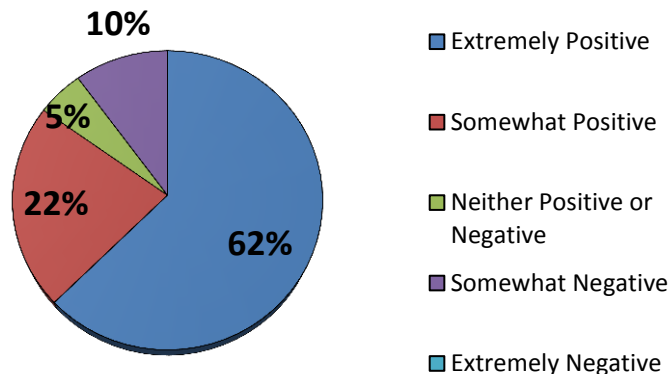




*Section 11:
Program
Evaluations*

Rams Youth Cheerleading:

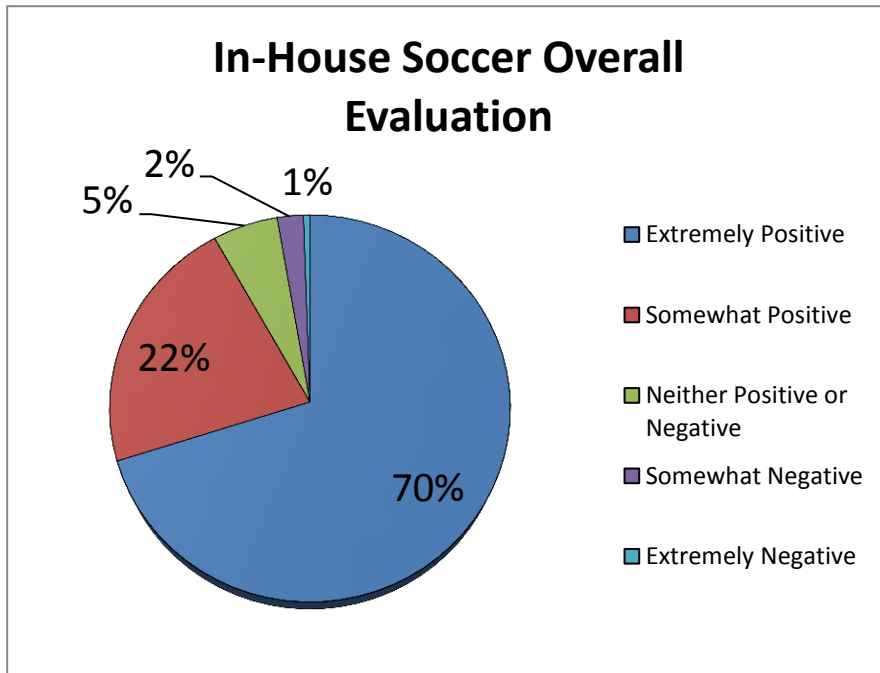
Rams 2014 Cheerleading Overall Evaluation



Rams Youth Cheerleading Evaluation Notes:

- I was very pleased with the season with the exception that the coaches decided not to go to state.
- I thought my daughter's coaches did a marvelous job teaching the kids how to cheer as a team, be good teammates, and proper work ethic to achieve their goals. They could be tough on the girls but related to all the kids - my daughter really likes her coaches even though she has to work hard. My daughter also respects her coaches and I think that is important for any youth program to have coaches who the kids respect.
- I do think the fees are high, but they are high in all sports activities. I do think that, although the fees are high, I got good value in what I paid for - better than some other programs I have paid for in the past.
- Wonderful job coaches!
- I will sign my daughter up for this program again.
- We have nothing but rave reviews for this program and our coaches.
- Thanks to WPD and the coaches for making it so great!
- The only disappointment is IRCA competitions. We competed against the same squad multiple times. IRCA needs to divide teams by "park district" and "non" park district. The level of "non" park district teams are so much above the level of park district teams. They need to divide the categories to provide fairness. (Park District Note: We worked with the Wheaton Cheerleading board to help position 2015 Wheaton teams in levels where they will be competitive during the IRCA cheer competitions).

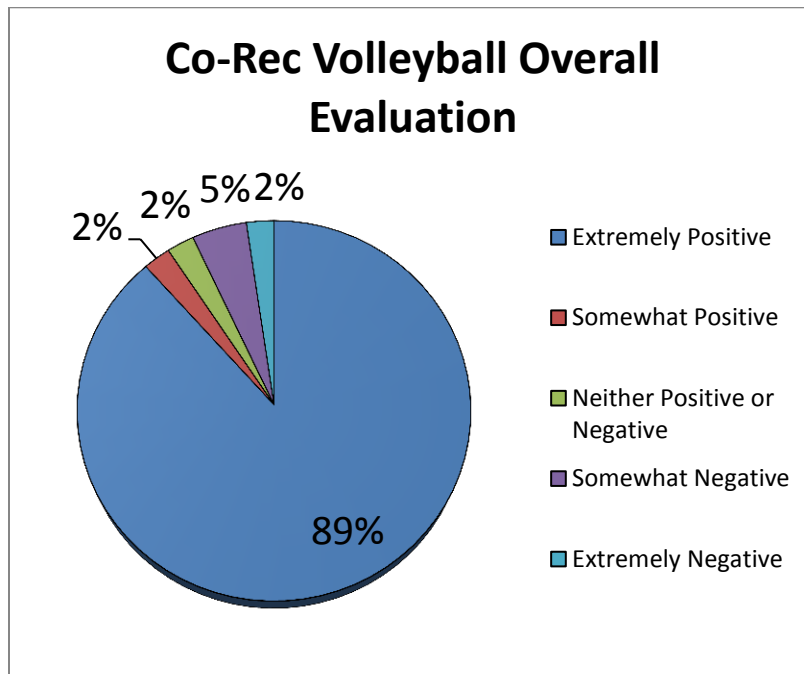
In-House Soccer League:



In-House Soccer League Evaluation Notes:

- The league is well organized, the fields are nicely maintained and the coaches are very committed.
- Quality for cost, condition of the fields, parental support, desire and positive attitude of the majority of the players make the program strong.
- The fields are always in good conditions. The coaches make it fun but competitive for the kids.
- Keeping it fun and being about playing hard/trying and not all about winning.
- We love the convenience and the reasonable fee for the program.
- The coaches are supportive and help make improvements.
- Everyone gets to play. They keep it with kids from the same school, so they get to be with their friends while still learning the game.
- It would be nice to have more than 2 coaches or have head coaches commit to attending every practice and every game.
- Clearer focus on development by coaches, greater consistency in refereeing (substitution rules, fouls, penalty kicks, foul throws, etc.)

Co-Rec Youth Volleyball League:



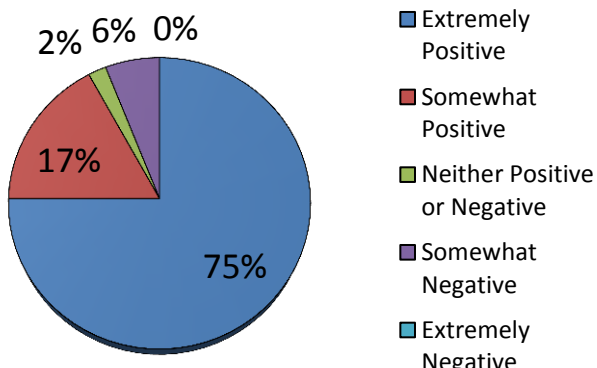
Co-rec Youth Volleyball Evaluation Notes:

- Excellent program. Great start for the kids to learn the basics of volleyball and improve their skills.
- Great sense of team camaraderie and positive encouraging coaches.
- Centered around teaching and not just winning. Very positive atmosphere. Lot of fun.
- I liked that the expectations were appropriate for their age. Have fun and learn throughout the season.
- It's fantastic for kids that don't have to skills to be in club sports. It's affordable for parents who can't afford club sports. It's great something like this exists for Wheaton residents.
- Would like to see it a little more skill based. This should be prepping the kids to play on school team.
- We had issues with the crowded gym, limited seating, room to walk to get to middle and far courts.



In-House Basketball Program

In-House 2014 Basketball Overall Evaluation

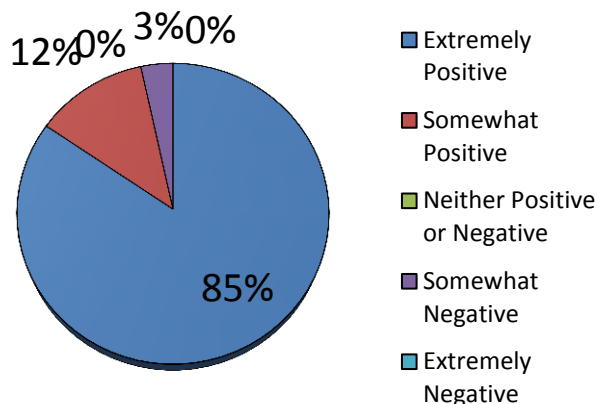


In-House Basketball Program Evaluation Notes:

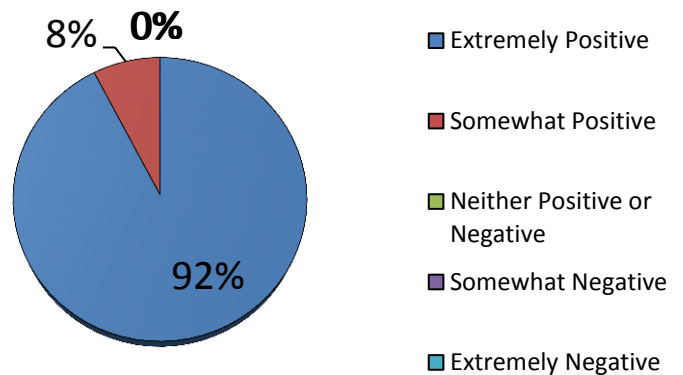
- Kids had fun and learned the game
- Need more time to practice and warm up before games.
- This session was much better than the fall because the 3rd graders played against other 3rd graders....not 4th and 5th graders.
- My only concern is the consistency between referees. So far this session, we've played four games and we've had four different sets of referees. The refs we had during the first week didn't call anything- travelling, double dribble, over-and-back, fouls- I think they forgot their whistles. The refs during the second week called EVERYTHING. My kids were getting called for travelling when they took one step. If they just looked at another kid wrong the ref would call a foul. The last two weeks were much better, but the inconsistency makes it hard to prepare for games. We just don't know what will be allowed and what won't. (Park District Note: We provided two basketball referee classes prior to the season. We will add more training session to help our youth referees develop better skills on the court).
- We are very grateful that the Wheaton Park District offers basketball for the middle school girls' level and the wonderful and caring coaches that we are lucky to have volunteered their time for it.
- Great program.
- It's too bad Wheaton doesn't have a nice rec center like all of the other towns. Parking is absolutely horrible too.
- Overall we really like the program. HOWEVER, this year my son is on a team with 11 players. This means that he has to sit one quarter every other game. We wouldn't mind this if all the teams had this many (or close to) this many players, however the last three weeks, we have played teams with far fewer players. It seems like the teams could have been planned better this go-around. (Park District Note: the 2015-16 seasons will outline maximum roster sizes in the fall and winter brochures to help avoid lack of playing time due to a large roster).
- I was wondering if it would be possible to have the Winter League games on Saturdays. I'm inquiring because the 2nd grade team was not able to start practice until 7:30. This meant that we would finish up close to 9:00. It is just a little late for some 7 year-olds that have attended school all week and are wiped out by Friday evenings. I don't know if it could work out, but if the Winter League could play on Saturday mornings or afternoons like the fall league, that would be great!!! (Park District Note: When we started this program five years ago for grades 1-2, the only court time in the winter that was available was on Friday Nights. This program needs adjustable rims and all gyms that have adjustable rims, are maxed out on Saturday's with other age groups for In-House Basketball, Indoor Soccer and Travel Basketball games.)
- The basketball registration fees are way too expensive.

Rams Football Evaluations

Rams 2014 Flag Football Overall Evaluation



Rams 2014 Tackle Football Overall Evaluation



Rams Football Evaluation Notes:

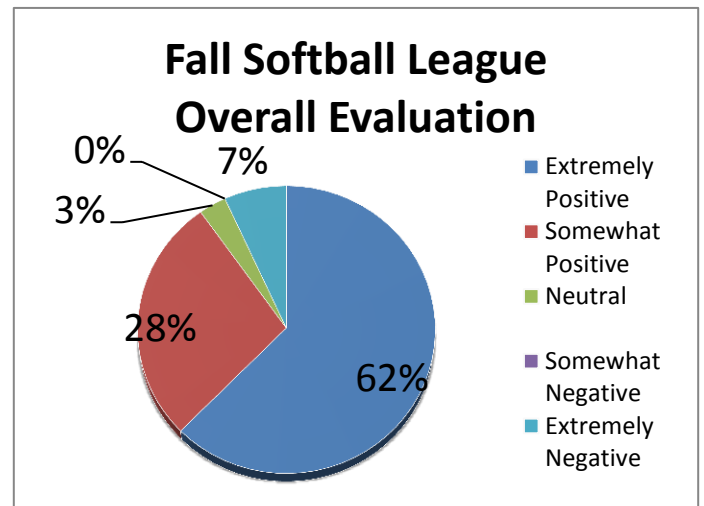
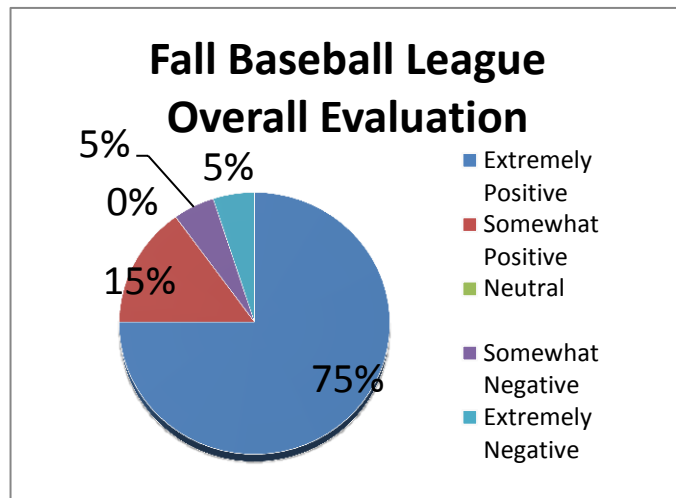
- Overall great experience for my son. Only comment- unfortunately necessary in this day and age to remind coaches and parents that this is a park district league for little boys...not high school football. For the most part opposition side was well within the norm. Unfortunately there were one or two occasions where I was almost appalled at the manner in which the opposing coaches handled their players and themselves. This opinion coming from someone who played D1 football in college, so I know a thing or two about the sport.
- There needs to be better distribution of players. Our team had over 20 players while other teams had 12. (Park District Note: the 2015 season will outline maximum roster sizes to help avoid lack of playing time due to large rosters).
- Great coach- LOTS of fun! Had a blast! Thank you!
- Fantastic head coach and assistant coaches. Such a wonderful experience for my son. The head coach created a very fun & positive atmosphere at all practices & games as well as the assistants.
- This was my son's (and mine as well) first experience with organized football. And, I must say that I was extremely impressed with the organization of the league and head coach. Although I was an assistant, I truly have a better appreciation for the coaches in this league because football is an extremely difficult game to teach. I thought ALL of the kids did a great job at practice and showed good sportsmanship on the field. It took a while to get them to understand the basics of the game. But, once they got it, they didn't want the season to end. I also like the fact that 1st graders get the chance to play with 2nd graders because the younger kids get the opportunity to learn from the older kids who may be played the year before. All in all, I have no complaints what so ever and will be happy to sign my son up if he decides to play again.

Rams Football Evaluation Notes (Cont.):

- Absolutely great experience for my son, great "tough love" kind of coaching!
- This was our 1st time with the Rams and we were so lucky to get these great coaches.
- The coaches and the staff did a tremendous job with the kids. They were very positive, organized and did everything right. We are very grateful for the dedication and support they provided the players to make it a great experience, learn the game, and most importantly have a genuine love of the game. This coaching staff is true credit to the rams program.
- Such a family atmosphere! The dedication by the coaches and kids is unmatched. It really makes for a great season. This team is a special group of people that will have a lot of stories to tell in the future. GO RAMS!
- Our coach and his staff have set high standards for the team regarding sportsmanship, work ethic and teamwork. The coaching team is compassionate, caring yet provide a focused and successful team. The boys work as a team and celebrate each other's successes as well as support each other as they learn and work through mistakes. As a parent, the decision to have him participate in this program was never in question - thanks to the volunteer coaches, staff and organization to provide a wonderful and healthy atmosphere for our son.
- My son has Aspergers and has never played before, the coaches went out of their way to include him and actually found ways to teach him in ways he actually understood. My son ended up becoming good player and will actually play again! They are great guys.
- All in all this is a great coaching staff and a great group for the program but I'd like to see a new coaching staff take the NFC gold team next year to see what can be done with this group of players. As well as new coaches for the players to learn new things and techniques from.



Fall Baseball and Softball League:



Fall Baseball Evaluation Notes:

- This was an amazing team experience for our son thanks to the dedicated coaches!
- Very fun productive coaching and inspired leadership and confidence
- Our family has had some exciting experiences regarding fall baseball. I would like it to be known that Coach, Grout did a wonderful job this fall season with the team
- Need to have more days available for make-up games.
- Even with the draft, the teams did not seem evenly matched.
- I think that the tournament games should all be played on the same day.

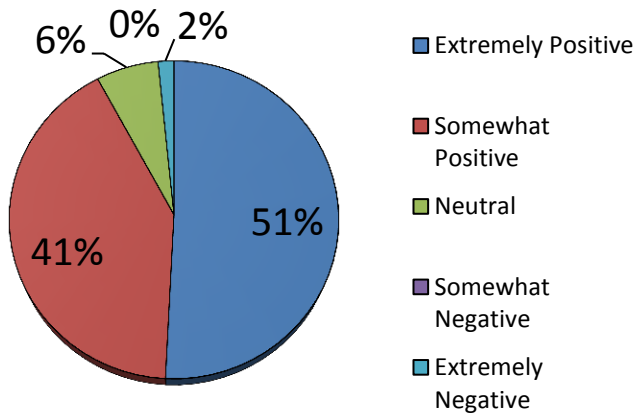
Fall Softball Evaluation Notes:

- I loved coaching this season and am hopeful to do it again next year. Thanks for allowing me the chance to coach!
- This team was great and my daughter learned a lot. It was fantastic that the coach had prior high school level coaching experience. Other teams she has been on in the past had coaches who were not so experienced and struggled to teach the game.
- Very good experience overall. Well done!
- The uniforms did not fit, we are asked at registration to give our child's size that should be the size they get. The shirts and pants were way too big!
- I thought that the team selection was somewhat biased. It seemed like there were two teams with more talented players than our team. I know that you had a difficult time finding the third coach, but the two coaches that selected the teams sure did seem to have more talent than the third team. I overheard many parents talking about this. The best part is that these coaches did not make the championship game so I guess it all worked out for the best!!! Thanks for having this program. Overall, a very good experience.



Wheaton Wings Soccer Club:

Wheaton Wings Soccer Club 2014 Overall Evaluation



Wheaton Wings Soccer Club Notes:

- I wish that my son received more technical training and conditioning as part of his Wings experience.
- We love our trainer but aren't thrilled that he is training 4 teams at one time. He has had to leave our practices early to get to his other teams' practices. He has also left our games early for other teams' commitments. The girls love him and parents do too but I wish he wasn't so stretched. He has missed some very valuable time with the team.
- We were disappointed that the Wings couldn't pull off an indoor season on our turf at Old Hubble.
- I want to compliment our trainer. I have been around sports with all my boys now for almost 13 years and never in all those years have I met a more compassionate, motivating, educated and caring trainer/coach. He is one of the biggest reasons we stay with the wings and I would tell you that if you had more trainers like him, the club would be stronger.
- Equipment and facilities need improvement. Grass on the fields are often too long making for sloppy play, and our refs are often late. Would like better uniforms as well, something more than just a Dri-Fit screen printed jersey.
- Would be great if could have lighted fields at Seven Gables (Nike Park has lighting that is not 'permanent').
- This is our first season on the Wings and we are very impressed and pleased with the program. My daughter has grown as a player in such a short time.



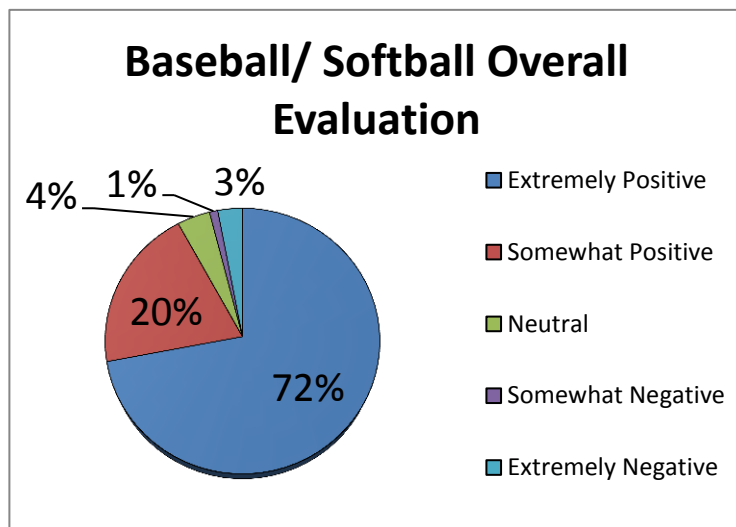
Spring Lacrosse League:



Spring Lacrosse League Notes:

- Coaches - Great!
- Was disappointed by the number of practices that were cancelled (due to weather) and not made up on a different day. Also felt the teams were not evenly matched. We lost all but one game and by many goals. Felt our team was matched up against superiorly talented teams.
- The individual team members were not dedicated to the team. Rarely was there a complete team for practice.
- The U9 team played more games and practiced more than the u15 team. (Park District Note: We attended the league scheduling meeting to help balance the number of home and away games for 2015 for all levels).
- Would be nice to have more games. Did not like so many back to back games on same day.
- My son has played travel LAX with WPD the last 3 years. This year we signed up for in-house hoping to stay closer to home. We traveled to all the same places. So it seems to me the only difference was the caliber of players/coaching.
- Our coaches did a great job coaching the boys - really appreciate their effort.
- Our coach is a great guy and we are very grateful that he was willing to help. However, our coach could not make all the practices and games. The other dads, who tried to help, have limited lacrosse knowledge. The instruction and coaching was not at the select travel level.
- We've done Wheaton Lacrosse for 4 years. IBLA is a good league. Our team was tiered too low this year. Should have gone in at B. Small item, but in general it's helpful for coaches to have a manager help with communications.
- I have always been very pleased with the Wheaton Lax program, especially given how fast it's growing.
- Scheduling seemed very problematic and short notice. Even giving leeway to the bad weather. (Park District Note: The new turf field has eliminated spring weather issues and allowed teams keep scheduled practices and games by moving from the grass fields to the new turf field).
- Not enough practices. Not enough development and play time for all players. (Park District Note: The travel teams were provided 3 practices per week and the in house teams two; we also offered additional practices to teams seeking additional time).
- I think it should be marked that while this is a park district team, significant travel is required.

Spring/ Summer Youth Baseball/ Softball Program:



Spring/ Summer Youth Baseball/ Softball Program Notes:

Uniforms:

- Younger age groups would like shirts with team logo and numbers on the back as well as logo hats.
- Get better uniforms – would pay \$5 more for them.
- Don't like the white shirts. (T-Ball – Instructional comments)
- Willing to pay more for jerseys kids can keep.
- Pony League a lot of teams with white shirts and red hats. Feel there are plenty more teams to choose from so this does not happen.

Practice:

- All leagues complained of limited or no practices. (Park District Note: In 2015, softball added practices to their league schedules. Now coaches can use the quick scores live on-line software to view open field spots for practices.)
- Some teams practice consistently others do not which seems unfair.

Games:

- Saturday games should start earlier than 11 am and 1 pm. It's much cooler at 9 am.

Coaches:

- Pete Marines should lead a seminar on how to coach. (from many high school league comments)
- Some coaches are so experienced and other need guidance. The park district should offer more training.

Rules:

- Coach Pitch needs to have 3 outs. Makes for more exciting game and the players learn more about how the game is played.

Fields:

- Lower level teams very unhappy with field conditions.
- Many Pony League complaints about unplayable fields, location of Warrenville field inconvenient and Danada South Field is horrific.

Season:

- Pony League received many complaints about the “compressed” season and inability to make up games. Complaints about not getting their money’s worth from some parents. Pony League received many complaints about field conditions this season.
- On the other hands compliments for having season done prior to the 4th of July.

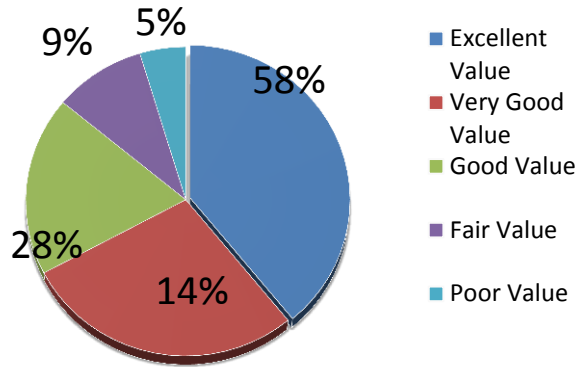
Leagues:

- Complaints about Briarcliffe Softball and attitude and “entitlement”. Not playing the same rules and had 5th graders on their AA League (3rd/4th grade) teams. Many unhappy Wheaton parents. (Park District Note: Briarcliffe Softball did not play in our league in 2015).
- Colt and Palomino teams larger than 12 should not be permitted.
- Upset about team selection – One team stronger than others.



Feeder/Travel Basketball

What type of value does the Travel/ Feeder Basketball fee provide?



Feeder/Travel Basketball Evaluation Notes:

- I think it was a good balance of league play and tournaments
- This year was the best experience we've had in many years of programs at the park district. John was an outstanding player who developed each player through encouragement and guidance. He should be asked to train other coaches, even those with experience. We had a few games with one parent (a mom) acting out and it was embarrassing to the rest. In future meetings, I would recommend reminding parents of sideline discipline. Again, can't say enough positive things about the coaching.
- I felt the M14 skill sessions were beneficial.
- Director of Feeder Operations practices were an awesome addition to the program. My son improved so much as a result
- Availability for gym space was not great
- The team needed more practices to be competitive. With all the holidays and school closings, it really put our kids at a disadvantage. You can see what teams in the league get practice time.
- Enforce rule that equal playing time is not guaranteed. Some kids worked their tails off to improve and yet knew they would be subbed out as a group of 5 every 3:30 minutes. Saw an adverse effect on those kids toward end of season.





Section 12: Volunteers

Volunteering at the Wheaton Park District

The Wheaton Park District's athletic programs and leagues benefit drastically from the support and dedication it receives from its hundreds of volunteer coaches each year. These volunteers provide guidance and leadership for the thousands of youths that participate in Wheaton Park District athletic programs and leagues. This past year alone there were a total of 1,370 volunteer coaches who dedicated nearly 64,654 hours of their time to enhance the lives of the youth of Wheaton. By them volunteering to coach and mentor the participants in these programs and leagues, it saved the Wheaton Park District \$581,886 from having to pay for coaches/instructors.

Becoming a volunteer coach not only benefits the Wheaton Park District but it also assists the Wheaton community and the lives of our most valuable future resource, the youth of Wheaton. Volunteering helps build social capital within the community. It is that social capital that will bring people together to positively impact the communities/neighborhoods they live, work, and recreate in. Children will see the benefits of giving back by volunteering and that image will hopefully stay engrained in them, so they will one day give back to their communities by volunteering.



		2013	2014	Hours Per Week (as of 2013)	# Weeks	Total Hours 2013	Total Hours 2014	Hourly Rate (as of 2013)	Total Value 2013	Total Value 2014
Indoor Soccer	Coach	46	44	1.5	7	483	462	\$9	\$4,347	\$4,158
	Assistant Coach	17	19	1.5	7	179	200	\$9	\$1,607	\$1800
Spring Soccer	Coach	84	88	2.5	9	1,890	1,980	\$9	\$17,010	\$17,820
	Assistant Coach	51	53	2.5	9	1,148	1,193	\$9	\$10,328	\$10,737
Fall Soccer	Coach	110	110	2.5	9	2,475	2475	\$9	\$22,275	\$22,275
	Assistant Coach	99	58	2.5	9	2,228	1,305	\$9	\$20,048	\$11,745
Winter Basketball	Coach	67	86	2.0	9	1,206	1548	\$9	\$10,854	\$13,932
	Assistant Coach	17	38	2.0	9	306	684	\$9	\$2,754	\$6,156
Fall Basketball	Coach	59	61	2.0	9	1,062	1098	\$9	\$9,558	\$9,882
	Assistant Coach	32	29	2.0	9	576	522	\$9	\$5,184	\$4698
Spring In-House LAX	Coach	11	11	2.0	9	198	198	\$9	\$1,782	\$1,782
	Assistant Coach	30	10	2.0	9	540	180	\$9	\$4,860	\$1620
Co-Rec Volleyball-Winter	Coach	16	14	2.0	9	288	252	\$9	\$2,592	\$2,268
	Assistant Coach	2	6	2.0	9	36	108	\$9	\$324	\$972
Co-Rec Volleyball-Fall	Coach	21	21	2.0	9	378	378	\$9	\$3,402	\$3402
	Assistant Coach	3	12	2.0	9	54	216	\$9	\$486	\$1944
Pilot Basketball		61	79	2.0	9	1,098	1,422	\$9	\$9,882	\$12,798
Wheaton Wings		21	21	5.0	12	1,260	1260	\$9	\$11,340	\$11,340
Baseball League	Coach	67	69	4.0	12	3,216	3,312	\$9	\$28,944	\$29,808
	Assistant Coach	53	71	4.0	12	2,544	3,408	\$9	\$22,896	\$30,672
Softball League	Coach	41	61	4.0	12	1,968	2,928	\$9	\$17,712	\$26,352
	Assistant Coach	35	52	4.0	12	1,680	2,496	\$9	\$15,120	\$22,464
Fall Baseball League	Coach	17	12	5.0	9	765	540	\$9	\$6,885	\$4,860
	Assistant Coach	12	15	5.0	9	540	675	\$9	\$4,860	\$6,075

Fall Softball League	Coach	14	13	5.0	9	630	585	\$9	\$5,670	\$5,265
	Assistant Coach	12	13	5.0	9	540	585	\$9	\$4,860	\$5,265
Travel Baseball Teams	Coach	9	8	6.0	12	648	576	\$9	\$5,832	\$5,184
	Assistant Coach	19	8	6.0	12	1,368	576	\$9	\$12,312	\$5,814
Travel Softball Teams	Coach	6	6	6.0	12	432	432	\$9	\$3,888	\$3888
	Assistant Coach	17	6	6.0	12	1,224	432	\$9	\$11,016	\$3888
Travel Basketball Teams	Coach	27	22	8.0	14	3,024	2,464	\$9	\$27,216	\$22,176
	Assistant Coach	15	18	8.0	14	1,680	2,016	\$9	\$15,120	\$18,144
Cheerleading	Coach	16	7	10.0	20	3,200	1400	\$9	\$28,800	\$12,600
	Assistant Coach	8	16	10.0	20	1,600	3200	\$9	\$14,400	\$28,800
Football Tackle	Coach	20	19	15.0	14	4,200	3,990	\$9	\$37,800	\$35,910
	Assistant Coach	60	57	15.0	14	12,600	11,970	\$9	\$113,400	\$107,730
Football Flag	Coach	12	14	3.0	10	360	420	\$9	\$3,240	\$3,780
	Assistant Coach	36	42	3.0	10	1,080	1,260	\$9	\$9,720	\$11,340
Baseball Board of Control		45	46	2.0	21	1,890	1,932	\$9	\$17,010	\$17,388
Football Board of Control		29	29	2.0	28	1,624	1,624	\$9	\$14,616	\$14,616
Cheerleading Board		6	6	14.0	28	2,352	2,352	\$9	\$21,168	\$21,168
Totals:		1,323	1,370	190	486	64,570	64,654		\$581,118	\$581,886





Section 13: Future of Wheaton Park District Athletics

To continue to offer the Wheaton residents quality athletic experiences, the athletic division recommends the following facility improvements to keep up with our competitors.

Outdoor Athletic Area Recommendations:

1. Develop outdoor athletic space at Central. Three ball fields (two lighted), two lighted multi-purpose fields. Construction 2015, open spring 2016.
2. Add more parking at Seven Gables Park, Central Athletic Center, Atten Park and Graf Park for normal usage.
3. Transform batting cages at Atten Park to be coin operating machines, so that the batting cages can be drop in and more efficient.
4. Put irrigation in infields and outfields at Atten Park Ball Fields # 15, 17 and 18. Total cost for all three fields is estimated at \$128,790. If you use the current pump that is for Atten # 16, 19 and 20, the cost would be less.
5. Put irrigation in infields and outfields at Graf Ball fields # 3, 4, 5 plus East Multi-purpose fields. Total cost for all three fields is estimated at \$85,860 and \$59,670 for the East Multi-Purpose field.
6. Since most of the fields that are over used are lighted fields, consider putting more lighted fields at Atten Park Ball Field # 18, Seven Gables Multi-Use Field H, Graf Park East Multi-Use Field, Danada South Ball/Multi-Use Fields and Northside Park Ball Field. Estimated Ball Field (Atten 18 and Northside cost is \$100,000, Estimated Danada South Ball Fields cost is \$150,000 per field. Estimated Muti-Use Field is \$110,000.
7. Put irrigation at some/ all fields at Seven Gables Park. Estimated cost is \$59,670 a field.
8. Public Bathrooms and shelter at front of Seven Gables Park. Estimated cost is \$174,000.
9. Put synthetic turf in infields and outfields of Graf Park Ball fields # 4 and 5, create soccer fields on top of those fields. Cost: Approximately \$994,500
10. Put a two car garage at Graf Park to store football and other equipment. Estimated cost is \$25,000.
11. Put irrigation in infields and outfields of all three Ball fields and two multi-purpose fields at Central Athletic Center
12. At all lower lighted Atten Park Ball fields, consider putting synthetic turf in the infields and outfields.
13. Put irrigation in infields and outfields of all three Ball fields at Edison Middle School. Estimated cost per field is \$28,260.

14. Paint outside of Central Athletic Center entrance.

Indoor Athletic Area Recommendations:

1. Repair or replace gym floors at the Central Athletic Center. Here are the estimated costs:

Central Athletic Center- Gym Floors

Summary of Cost Estimates- Haldeman-Homme, Inc.

3/13/2013

Area	Type	Cost	Notes
Main Gym	Full Replacement	\$180,000	Recommended
Main Gym	Repair & sand	\$49,850	
Kale Gym	Repair & sand	\$22,090	Recommended

2. New electric bleachers in the Large Gym and Kale Gym will make our operations more efficient and provide a safer environment. Two sets of 9 row electric bleachers in the Large Gym would cost approximately \$100,000. The 6 row electric bleachers in the Kale Gm would cost approximately \$37,000.
3. Add Air Conditioning. The biggest complaint that we have during the summer is that the gyms are too hot. This would help our Cheerleading program that starts practice in July. We would be able to house additional summer camps out of this building due to the indoor space and outdoor space. We would be able to add summer leagues and tournaments, which people wouldn't even consider using our building in the past during the summer. The building would be more appealing to renters, creating more revenue for the district.
4. Build a new 60x45 yard (or larger) indoor turf field. Cost: \$1,000,000+
5. Replace old wall mats in the Large Gym, Kale Gym and Upper Gym.
6. We receive comments from our residents that our scoreboards are out of date. They want the new LED scoreboards that the High Schools and some of the Wheaton Middle Schools have. We wouldn't have to worry about light bulbs going out as we do right now. The new scoreboards are a cleaner look and easy to read. We would need three new scoreboards, two in the Large Gym and one in the Kale.
7. We need to replace the current (green) divider that is up there. It is very old and was recommended for replacement when inspected. We would like to add two new dividers on each side of the balcony to block balls from going into the stairwells.

8. Demo the bleachers on the balcony in the large gym. Then put a surface on the balcony that would allow us to play basketball and volleyball. There are many other things we can do, such as an indoor playground. We would like to install basketball backstops that can rise and lower from the ceiling. These basketball hoops will need to have height adjusters so that younger kids can practice on them. We may need to put wall mats on the wall on the wall that the bleachers are being removed from. We will need sleeves for volleyball. This will maximize the space that we have up there for practices.
9. In the Party Room, put a portable wall in the middle of the room like we have at the Community Center in the Atten/Central/Arrowhead Rooms. We can then divide the room, so we have two usable spaces, or keep the wall open and have one big space.
10. In the batting cage room, to maximize space, we can install ceiling suspended batting cages. This will allow us to put down the nets when we want to use the batting cages or when we don't, we can put up the nets and use the space for other things. We would also like to change the surface of the floor in this room, instead of just having it concrete. Some type of sport court surface.
11. Add a concession stand room. We need a 12 ft. by 12 ft. room that is in front of the old concession stand which we can use as a permanent concession stand for Friday night and the weekend events, plus tournaments and other special events. Right now, we put a temporary concession stand for each event. Estimated cost is \$75,000
12. Add a front desk area in Door # 1 hallway, so that our site supervisor can have a permanent desk.
13. Demo the current locker rooms that are under the Upper Gym. Put two new classrooms or offices. This will allow us to hold classes that are centralized in Wheaton, to serve both the Northside and Southside residents of Wheaton. These classrooms can be used for summer camps, can be used for athletic meetings, adult education classes, general recreation classes, etc... There are many possibilities.

