



# Wheaton Park District Recreation Department Fiscal 2015 Annual Report



Athletic Division  
June 2016

## Introduction

The Wheaton Park District Athletic Division takes the mission statement of the park district to heart. We strive to “to enrich the quality of community life through a diversity of healthy leisure pursuits and heightened appreciation for the natural world.” Our emphasis will continue to be on a commitment to excellence in programming and a revitalized commitment to excellence in customer service.

The athletic division presents an annual comparison report covering the last three to four years of athletic programs, camps, and leagues programming. Our goal is to showcase the success and growth of the division which includes bottom line financial reports; a summary of athletic programs, camps and leagues; the importance and impact of volunteers; and our future vision.

The Wheaton Park District has one of the finest park systems in the state and has been recognized four times during the past 28 years by the National Park & Recreation Association with the National Gold Medal for Excellence. A unique aspect of the athletic programming, camps and leagues is that the Wheaton Park District offerings are truly park district programs run by and regulated by staff in comparison to outside athletic groups utilizing the field space.

The athletic division impact goes beyond the participants when one includes the spectators, coaches, parents, and the future growth of all athletic programs, camps and leagues. Currently our athletic leagues serve 3,110 participants in soccer, 2,000 participants in baseball/softball, 1,214 participants in basketball, 541 participants in football, 152 participants in cheerleading, 364 participants in volleyball and 159 participants in lacrosse.

Volunteers play an essential role in the development and success of the athletic division. Without volunteers we would be unable to successfully run many of our popular programs. Volunteers aid in the performance of routine responsibilities, they provide leadership, are a link with the community, serve as public relation ambassadors, and bring a wide range of ideas and skills to help meet the community needs; and immeasurable amounts of time, energy, and effort to many of the programs, camps, and leagues which the park district provides. The athletic division estimates we had 1,463 volunteers that gave 70,475 volunteer hours in 2015 at a savings of over \$634,271 if we were to reimburse these individuals at an hourly rate of \$9 per hour.

As we continue to offer more than 80 athletic programs annually, and strive to meet the needs of our community in the future, we must look at our ability to expand and provide additional indoor and outdoor athletic facilities. The growth, scope, and complexity of the athletic programs, camps and leagues offered will create a need for facilities adapted for a wide variety of athletic pursuits.

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Athletic Division Staff



Brad Keene  
Athletic Director



Jay Diener  
Athletic Manager



Rob Sheridan  
Athletic Manager



Darrell Houston  
Athletic Supervisor



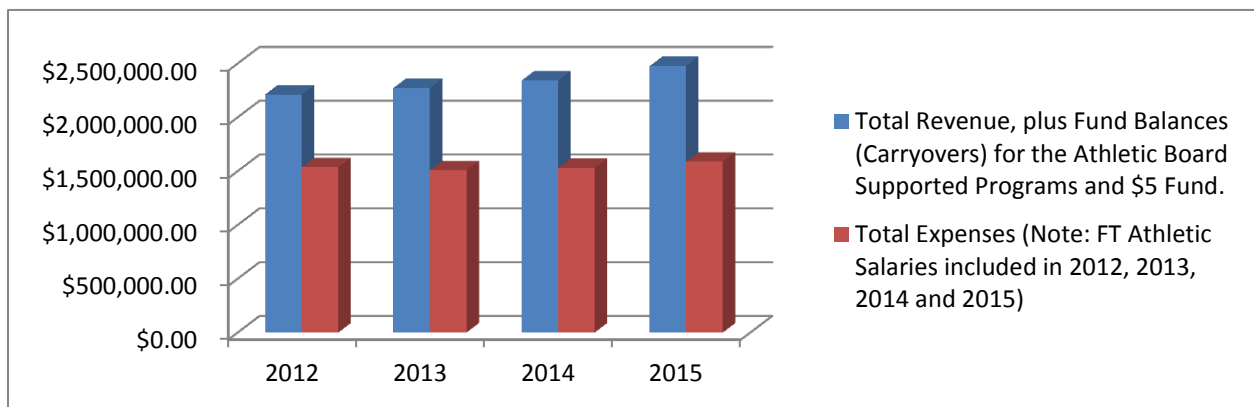
Mark Gartland  
Athletic Manager



## Bottom Line Financial Report

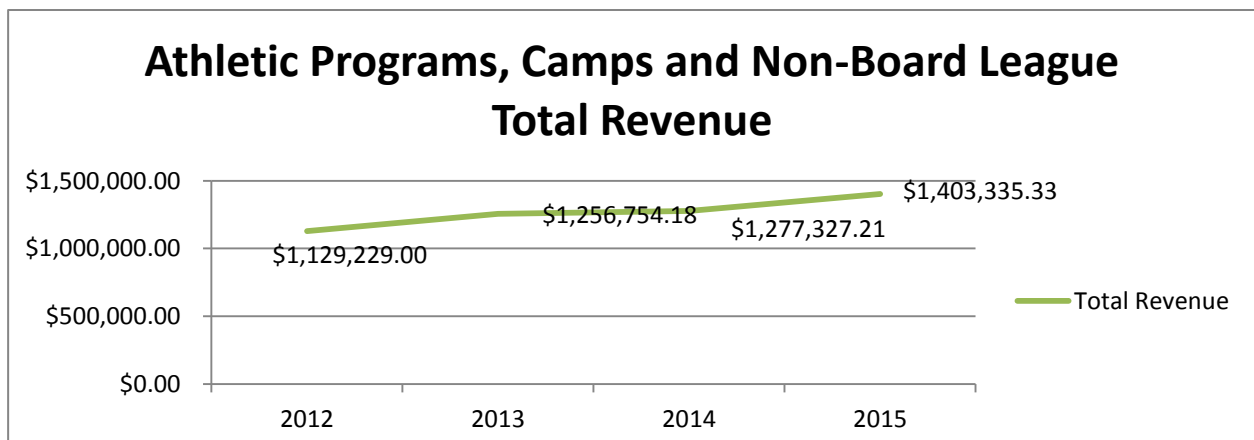
	<b>2012</b> (Jan. 1-Dec. 31, 2012)	<b>2013</b> (Jan. 1-Dec. 31, 2013)	<b>2014</b> (Jan. 1-Dec. 31, 2014)	<b>2015</b> (Jan. 1-Dec. 31, 2015)
Total Revenue, plus Fund Balances (Carryovers) for the Athletic Board Supported Programs and \$5 Fund.	\$2,212,133.50	\$2,271,546.00	\$2,340,683.00	\$2,475,612.53
<b>Total Expenses</b>	<b>\$1,535,884.94**</b>	<b>\$1,508,198.40**</b>	<b>\$1,529,297.30**</b>	<b>\$1,588,673.48**</b>

\*\*Note: Starting in 2011, Full-Time Salaries and Benefits were budgeted into the athletic program accounts. That amount is \$131,742.34 in 2012. In 2013, \$190,242.95. In 2014, \$176,728.32. In 2015, \$194,950.43.



<b>Athletic Bottom Line (Programs, Camps and Non-Board Leagues)</b>	<b>2012</b> (with full-time wages & benefits)	<b>2013</b> (with full-time wages & benefits)	<b>2014</b> (with full-time wages & benefits)	<b>2015</b> (with full-time wages & benefits)
Total Revenue	\$1,129,229.00	\$1,256,754.18	\$1,277,327.21	\$1,403,335.33
Total Expenses	\$830,053.58	\$938,105.63	\$923,059.91	\$1,040,675.03
Total Net Income	\$299,175.42	\$318,648.55	\$354,267.30	\$362,660.30
<b>Net %</b>	<b>26%</b>	<b>25%</b>	<b>28%</b>	<b>26%</b>

\*\*Note: Starting in 2011, Full-Time Salaries and Benefits were budgeted into the athletic program accounts. That amount is \$131,742.34 in 2012. In 2013, \$190,242.95. In 2014, \$176,728.32. In 2015, \$194,950.43.



<b>Athletic Camps / Programs</b>	<b>2012</b> (with full-time salaries & benefits)	<b>2013</b> (with full-time salaries & benefits)	<b>2014</b> (with full-time salaries & benefits)	<b>2015</b> (with full-time salaries & benefits)
Total Revenue	\$300,317.73	\$317,847.67	\$338,494.37	\$359,103.63
Total Expenses	\$197,813.02	\$209,956.35	\$225,237.66	\$230,968.27
Total Net Income	\$102,504.71	\$107,891.32	\$113,256.71	\$128,135.36
<b>Net %</b>	<b>34%</b>	<b>34%</b>	<b>33%</b>	<b>36%</b>

\* **Note:** The figures now include the expense of full time salaries and benefits; 2012 was: \$26,500.54, 2013 was: \$27,533, 2014 was: \$25,771.31 and 2015 was: \$26,906.72.

<b>Athletic Leagues</b>	<b>2012</b> (with wages & benefits)	<b>2013</b> (with wages & benefits)	<b>2014</b> (with wages & benefits)	<b>2015</b> (with wages & benefits)
Total Revenue	\$828,911.27	\$938,906.51	\$938,832.84	\$1,044,231.70
Total Expenses	\$632,240.56	\$728,149.28	\$697,822.25	\$809,706.76
Total Net Income	\$196,670.71	\$210,757.23	\$241,010.59	\$234,524.94
<b>Net %</b>	<b>24%</b>	<b>22%</b>	<b>26%</b>	<b>22%</b>

\* **Note:** 2012 Full Time Wages and Benefits: \$105,241.80. 2013 Full Time Wages and Benefits: \$162,709.34. 2014 Full Time Wages and Benefits: \$150,957.01. 2015 Full Time Wages and Benefits: \$168,043.71.

**Self-Supporting Athletic Leagues Governed by Volunteer Board Organization:**

<b>Rams Football</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Gross Revenue	\$329,367.98	\$301,616.41	\$284,262.76	\$253,517.65
Total Expense	\$217,580.80	\$181,487	\$205,499.85*	\$166,250.90
<b>Net Income/ Loss (Fund Balance)</b>	<b>\$111,787.18</b>	<b>\$120,129.41</b>	<b>\$78,762.91</b>	<b>\$87,266.75</b>

\* **Note:** Rams Football paid for engineering of Graf Turf Field project. Cost: \$58,900.

<b>Rams Cheer</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Gross Revenue	\$126,192.73	\$107,554.07	\$104,304.85	\$100,997.36
Total Expense	\$87,222.66	\$57,894.42	\$54,164.24	\$47,050.28
<b>Net Income/ Loss</b>	<b>\$38,970.07</b>	<b>\$49,659.65</b>	<b>\$50,140.61</b>	<b>\$53,947.08</b>

<b>Youth Baseball/ Softball</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Gross Revenue	\$378,821.71	\$351,782.57	\$344,619.83	\$327,460.04
Total Expense	\$303,349.51	\$257,046.17	\$257,702.19*	\$229,233.13
<b>Net Income/ Loss</b>	<b>\$75,472.20</b>	<b>\$94,736.40</b>	<b>\$86,917.64</b>	<b>\$98,226.91</b>

\* **Note:** Baseball/Softball paid \$30,087.95 for Atten Garage project in 2014.

<b>Field Rentals</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Misc. Grass Field Rentals	\$24,643.25	\$31,604	\$30,881.50	\$25,697.75
Sockers/ Kopion: Funds that go to Parks.	\$13,725	\$5,562.48	\$7,137	\$6,609.75
Graf Park Turf Field	New In	Fall 2014	\$14,115*	\$24,097.50
	<b>\$38,368.25</b>	<b>\$37,166.48</b>	<b>\$52,133.50</b>	<b>\$56,405</b>

Note: The turf field was only open from August-December in 2014.

## **Coaching Youth Sports Classes and American Sport Education Program (A.S.E.P) Training**

- In the athletic division, we highly recommend that our new coaches in our athletic programs attend the Coaching Youth Sports Class.
- The athletic staff offers a Coaching Youth Sports Class each season.
- Brad Keene is a certified A.S.E.P Instructor.
- At the Coaching Youth Sports Class, the following topics are covered:

- Coaching Outlook
- Instructional Planning
- Teaching Skills
- Communication Skills
- Character in Sports
- Managing Risk
- Sportsmanship



## \$5 Athletics Capital Projects Fund

The \$5 Athletics Capital Projects Fund was approved by the Wheaton Park District Board of Commissioners in 2008. This project management fund was established to generate enough funds to enable the Wheaton Park District to construct new athletic facilities, and upgrade existing athletic facilities or programs. Decisions on how to use these funds will be determined by the Wheaton Park District in the best interest of the Wheaton residents.

The structure of this \$5 Athletics Capital Projects Fund is designed so each participant in an athletic league or designated athletic program contributes five dollars to this fund each season. The five dollars is built into the registration fee, and is transferred at the end of each year into this fund from each athletic league revenue account.

Program Name – G/L #'s from Financial Reports	Balance 2013 before Expenses	Expenses 2013	Expenses 2014	Balance after expenses (2013-EXP)	2015 – # of Participants	Total for 2015	Total Balance as of 1/1/16 (2014+2015)
Assigned Fund Balance 20-000-000-30-3093-0000							
Baseball/Softball Project Management 20-000-000-42-4251-4162	\$53,025	0	0	\$53,025	1,913	\$9,565	\$72,590
Football Project Management 20-000-000-42-4251-4163	\$17,425	0	0	\$17,425	541	\$2,705	\$22,770
Cheerleading Project Management 20-000-000-42-4251-4164	\$5,965	0	0	\$5,965	152	\$760	\$7,615
Basketball Project Management 20-000-000-42-4251-4165	\$36,245	-\$15,320.44 Curtains		\$20,924.56	1,582	\$7,910	\$36,984.56
Lacrosse Project Management 20-000-000-42-4251-4166	\$5,050	0	0	\$5,050	157	\$785	\$6,815
Soccer Project Management 20-000-000-42-4251-4167	\$69,450	-\$58,834.54 Indoor Turf		\$10,615.46	2,748	\$13,740	\$37,455.46
Volleyball Project Management 20-000-000-42-4251-4168	\$6,055	-\$5,480 VB Sleeves		\$575	429	\$2,145	\$4,540
Tennis Project Management 20-000-000-42-4251-4169	\$6,575	0	0	\$6,575	248	\$1,240	\$9,010
Adult Leagues 20-000-000-42-4251-4171	\$7,700	0	0	\$7,700	10 teams	\$500	\$8,650
Wings 20-000-000-42-4251-4170	\$7,135	0	Electric Cart -\$3,999.95	\$3,135.05	520	\$2,600	\$8,185.05
<b>TOTALS</b>	<b>\$214,625</b>	<b>-\$79,634.98</b>	<b>-\$3,999.95</b>	<b>\$130,990.07</b>	<b>8,300</b>	<b>\$41,950</b>	<b>\$214,615.07</b>



## Central Athletic Complex

Revenue	2011	2012	2013	2014	2015
Sponsorships	\$500	\$400	\$600	\$1,400	\$1,200
Program Revenue	\$9,440	\$6,159	\$3,085	\$6,570	\$6,010
Batting Cage Revenue	\$9,306.25	\$6,396.87	\$10,160	\$13,867	\$18,743.20
Birthday Party Rental	\$8,130	\$8,710	\$5,983	\$8,245	\$12,760
Facility Rental	\$81,379.35	\$39,085	\$48,750.87	\$58,344.13	\$59,603.46
Concessions	\$9,140.03	\$8,648.65	\$7,290.46	\$8,335.50	\$7,942.35
Vending Concessions	\$28.53	\$143.28	\$0	\$0	\$164.59
Special Events	\$3,156	\$9,621	\$9,813	\$8,608	\$12,858.48
Total Revenue**	\$121,080.16	\$79,163.80***	\$85,682.33	\$105,370	\$119,282.08
Expenses					
Part Time Site Supervisor	\$26,140.93	\$20,273.44	\$24,885.19	\$28,272.40	\$36,368.82
Contractual – Other	\$4,081.00	\$646	\$328	\$410	\$0
General Supplies	\$3,004.46	\$3,129.81	\$3,691.14	\$4,839.98	\$3,980.29
Utility Payment	\$79,311.56*	\$65,191.71	\$32,963.52	\$43,653.17	\$48,813.63
Maintenance Expenses	\$10,418.52	\$8,437.43	\$11,797.28	\$11,695.77	\$16,301.40
Total Expenses	\$122,956.47	\$97,678.39	\$73,665.13	\$88,871.32	\$105,464.14
<b>Total Revenue</b>	\$121,080.16	\$79,163.80	\$85,682.33	\$105,370	\$119,282.08
<b>Total Expenses</b>	\$122,956.47	\$97,678.39	\$73,665.13	\$88,871.32	\$105,464.14
<b>Total Net Income/Loss</b>	-\$1,876.31	-\$18,514.59	\$12,017.20	\$16,498.68	\$13,817.94

\*Note: Starting in April 2011, the Wheaton Park District was paying a higher percentage of the utility bills. By the end of 2011, the Wheaton Park District was paying 100% of the utilities.

\*\* Note: Does not include revenue generated from leagues and programs. This account only includes revenue from facility rentals, birthday parties, batting cage rentals, and programs created specifically for the Central Athletic Complex.

\*\*\* Note: Facility was scheduled to close for construction on June 1, 2012 so we did not book any rentals after June 1, 2012. Revenue was generated in the first five months of the year.

### The Financial Information does not include:

- Revenue produced by Travel/ Feeder Basketball Program
- Revenue produced by Indoor Soccer League
- Revenue produced by Travel Basketball Tournaments
- Revenue produced by In-House Basketball League
- Revenue produced by Co-rec Youth Volleyball League
- Savings from not having to use school district facilities on weekends at \$37.75/hr./facility.



### **New Programs/ Services or existing ones that were made possible due to the Central Athletic Complex:**

- Muhitch Quarterback / Receiver Camp
- Muhitch Kickers / Long snappers Camp
- Wardynski Quarterback / Receiver Camp
- Winter Lacrosse Open Gym
- Winter Lacrosse Skills Training
- Winter Wings Scoring Camps
- Winter Wings Foot Skills Camps
- Winter Wings Goalie Camps

### **New Programs/Leagues offered in 2015**

- Tiger Speed and Core Training with 19 participants
- Added 2 more Soccer Referee Trainings during the year (Winter and Summer)
- Additional Gymkids Birthday Party Options (Sundays)
- New Youth Athletic Classes options (Additional Floor Hockey classes)
- 5 Star Summer Soccer Camp

### **Significant improvements in existing program/services enrollment**

- Football QB/Receiver & Kicker /Long Snapper Skills Camp Training 2015 Winter +42%
- Four Sessions of Fall and Winter Basketball Referee & Scoreboard Training Clinic for In House programs
- Fall In-House Basketball League increased from 512 to 535 participants +4%
- Winter In-House Basketball League increased from 657 to 679 participants +3%
- 3 Point Athletics Basketball Camp/ participation +37%
- Summer Pee Wee Basketball/ participation +88%
- Summer Youth Basketball/ participation +56%
- Flag Football Camp/ participation +16%
- Youth Volleyball Summer Camp/ participation +65%
- Girls Travel Basketball/ participation +25% and increased by 1 team
- Holiday Harvest Basketball Tournament/ participation +50% and increased by 21 teams
- Kickoff Classic Basketball Tournament/ participation +47% and increased by 8 teams
- Winter Classic Basketball Tournament/ participation +100% and increased by 19 teams
- Fall Corec Volleyball/ participation +15%
- Winter Corec Volleyball/ participation +18%
- Winter Corec Indoor Soccer/ participation +44%
- Longfellow Pilot Basketball/ participation +43%
- Madison Pilot Basketball/ participation +11%

- Spring Soccer/ participation +10%
- Soccer Shots/ participation +20%
- Monroe Volleyball Camp/ participation +95%
- Illinois Soccer Academy Camp/ participation +57%
- Youth Athletic Classes/ participation +20%
- Wheaton Wings Optional Training +57%
- Wheaton Wings Soccer Club +30% or +6 teams
- Wheaton Wings Tournament +19% or +31 teams

### **Significant Improvement to Facilities**

- Installed new Sponsorship Banner fixtures under the Graf Park Scoreboards resulting in raising \$3,000 additional dollars for the football program.
- Purchased additional 42 portable metal crowd control 7' x 4' fences to support football league rules.

### **Awards & Recognition for Staff**

- Rob Sheridan completed H.E.L.P. Training Course – November 2015
- Jay Diener nominated to be on the Program/Recreation Services Charter team for the WPD Strategic Plan
- Darrell Houston First Aid and CPR Certification – October 2015
- Darrell Houston Attended Professional Development School as Graduate – November 2015
- Darrell Houston completed H.E.L.P. Training Course – February 2015
- Darrell Houston Wheaton Chamber of Commerce Top 30 under 30 Young Professional of the Year – March 2015



## Athletic Programs & Camps

### Athletic Program Participation Numbers

<u>Programs</u>	<u>2013 Participants</u>	<u>2014 Participants</u>	<u>2015 Participants</u>
Aikido	36	29	25
Future Pros	11	31	34
Gymkids Birthdays	21	70	140
Gymnastics and Tumbling	593	497	560
Hershey Track and Field Event	8	6	Did not run
Junior Wings Academy	31	32	47
Kung Fu	183	170	217
Little Falcons Wrestling (K-5th)	57	49	28
MLB Pitch, Hit and Run Competition	0	New in 2014 – 10 Participants	Did not run
Monroe Middle School Wrestling Club (6-8)	38	27	5
NFL Punt, Pass and Kick Competition	12	Did not run	Did not run
Shotokan Karate	520	500	439
Soccer Shots	165	414	493
Sports Stars Classes	529	441	450
Tae Kwon Do	132	96	82
Tai Chi	92	96	102
Tennis (Pee Wee, Junior, Youth, Adult)	308	239	255
Volleyball Professionals	200	234	206
W.W.S.H.S Boys Fall Basketball Camp	49	23	Did not run
W.W.S.H.S Girls Fall Basketball Camp	81	62	61
Wheaton Wings Optional Training	105	251	393
Womens Rec Soccer	48	65	20
Youth Athletic Classes	456	441	571
<b>Totals</b>	<b>3,683</b>	<b>3,783</b>	<b>4,128</b>





**Athletic Camp Participation Numbers:**

<b><u>Camps</u></b>	<b><u>2013 Participants</u></b>	<b><u>2014 Participants</u></b>	<b><u>2015 Participants</u></b>
3 Point Athletics	41	26	41
Baseball Catching Camp	9	8	9
Boys Youth Lacrosse Camps	24	30	21
Camp Sports & Sorts	286	461*	497
Cheer & Pom Summer Camps	66	58	96
CUSD 200 Co-Op Sport Camps	369	425	416
Fast Pitch Softball Hitting Winter Camp	14	20	16
Fast Pitch Softball Pitching Winter Camp	15	26	19
Flag Football	67	80	95
Floor Hockey	48	103	98
Fundamentals & Mechanics of Baseball Pitching Camp	21	22	20
Girls Youth Lacrosse Camps	31	24	21
Summer Pee Wee Basketball	11	5	42
Summer Soccer Camps	443	436	456
Summer Youth Basketball	48	15	34
Track & Field Camp	29	24	21
WWSHS Baseball Skills Winter Camp	72	74	57
WWSHS Softball Skills Winter Camp	32	30	26
Youth Volleyball Summer Camp	22	7	20
<b>Totals</b>	<b>1,648</b>	<b>1,862</b>	<b>2,005</b>

\* Started one day schools off sessions in 2014



**Athletic Program and Camp Financial Numbers:**

Account Number	Description	2013 Actual	2014 Actual	2015 Actual
20-220-203-42-4250-3303	Revenue- Sportstars	\$14,416.22	\$12,955.70	\$12,713.64
20-220-203-51-5106-3303	Wages-sportstars	\$5,809.50	\$6,006.05	\$5,469.10
20-220-203-53-5301-3303	Supplies-sportstars	\$450.00	\$547.92	\$580.45
Expense Total		\$6,259.50	\$6,553.97	\$6,049.55
<b>Net Income</b>	<b>Sportstars</b>	<b>\$8,156.72</b>	<b>\$6,401.73</b>	<b>\$6,664.09</b>
20-220-203-42-4250-3304	Revenue-Gym Kids	\$16,964.55	\$17,922.00	\$20,912.42
20-220-203-51-5106-3304	Wages-Gym Kids	\$5,617.97	\$5,813.09	\$8,903.48
20-220-203-53-5301-3304	Supplies-Gym Kids	\$0.00	\$39.50	\$49.95
Expense Total		\$5,617.97	\$5,852.59	\$8,953.43
<b>Net Income</b>	<b>Gym Kids</b>	<b>\$11,346.58</b>	<b>\$11,881.78</b>	<b>\$11,958.90</b>
20-220-203-42-4250-3305	Revenue-Gym Kids Birthday Parties	\$225.00	\$1,560.00	\$1,700.00
20-220-203-51-5106-3305	Wages-gym Kids Birthday Pty	\$60.00	\$618.61	\$465.00
20-220-203-53-5301-3305	Supplies-gym Kids B'day Party	\$0.00	\$0.00	\$0.00
Expense Total		\$60.00	\$618.00	\$465.00
<b>Net Income</b>	<b>Gym Kids Birthday Parties</b>	<b>\$165.00</b>	<b>\$941.39</b>	<b>\$1,235.00</b>
20-220-203-42-4250-3309	Revenue-Volleyball Pros	\$22,130.00	\$28,979.00	\$27,987.33
20-220-203-52-5280-3309	Contractual-Volleyball Pros	\$13,768.40	\$17,972.46	\$17,615.73
20-220-203-53-5301-3309	Supplies-Volleyball Pros	\$0.00	\$0.00	\$0.00
Expense Total		\$13,768.40	\$17,972.46	\$17,615.73
<b>Net Income</b>	<b>Volleyball Pros</b>	<b>\$8,361.60</b>	<b>11,006.54</b>	<b>\$10,371.60</b>
20-220-203-42-4250-3310	Revenue-Youth Athletic Programs	\$14,860.80	\$15,162.84	\$19,877.83
20-220-203-51-5106-3310	Wages-Youth Athletic Programs	\$5,593.25	\$6,558.05	\$6,607.75
20-220-203-52-5280-3310	Contractual-Youth Athl Programs	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3310	Supplies-Youth Athletic Programs	\$96.58	\$42.00	\$49.95
Expense Total		\$5,689.83	\$6,600.05	\$6,657.70
<b>Net Income</b>	<b>Youth Athletic Programs</b>	<b>\$9,170.97</b>	<b>\$8,562.79</b>	<b>\$13,220.13</b>
20-220-203-42-4250-3314	Revenue-Aikido	\$2,409.00	\$1,952.00	\$1,705.33
20-220-203-52-5280-3314	Contractual-Aikido	\$1,401.84	\$1,468.50	\$668.14
Expense Total		\$1,401.84	\$1,468.50	\$668.14

Account Number	Description	2013 Actual	2014 Actual	2015 Actual
<b>Net Income</b>	<b>Aikido</b>	<b>\$1,007.16</b>	<b>\$483.50</b>	<b>\$1,037.19</b>
20-220-203-42-4250-3315	Revenue-Kung Fu	\$14,105.00	\$13,014.50	\$16,630.82
20-220-203-51-5106-3315	Wages - Kung Fu	\$8,461.86	\$8,904.72	\$10,056.69
Expense Total		\$8,461.86	\$8,904.72	\$10,056.69
<b>Net Income</b>	<b>Kung Fu</b>	<b>\$5,643.14</b>	<b>\$4,109.78</b>	<b>\$6,574.13</b>
20-220-203-42-4250-3316	Revenue-Wheaton North Boxing Club	\$1,225.00	\$0.00	\$0.00
20-220-203-51-5106-3316	Wages-Wheaton N Boxing Club	\$649.55	\$0.00	\$0.00
20-220-203-53-5301-3316	Supplies-Wheaton N Boxing Club	\$158.84	\$0.00	\$0.00
Expense Total		\$808.39	\$0.00	\$0.00
<b>Net Income</b>	<b>Wheaton North Boxing Club</b>	<b>\$416.61</b>	<b>\$0.00</b>	<b>\$0.00</b>
20-220-203-42-4250-3318	Revenue-Tae Kwon Do	\$6,237.00	\$4,413.00	\$3,684.00
20-220-203-52-5280-3318	Contractual-Tae Kwon Do	\$3,879.16	\$2,746.26	\$2,416.26
Expense Total		\$3,879.16	\$2,746.26	\$2,416.26
<b>Net Income</b>	<b>Tae Kwon Do</b>	<b>\$2,357.84</b>	<b>\$1,666.74</b>	<b>\$1,267.74</b>
20-220-203-42-4250-3319	Revenue-Shotokan Karate	\$63,450.00	\$62,071.00	\$56,172.00
20-220-203-52-5280-3319	Contractual-Shotokan Karate	\$40,417.74	\$39,277.92	\$35,415.60
Expense Total		\$40,417.74	\$39,277.92	\$35,415.60
<b>Net Income</b>	<b>Shotokan Karate</b>	<b>\$23,032.26</b>	<b>\$22,793.08</b>	<b>\$20,756.40</b>
20-220-203-42-4250-3331	Revenue-Tai Chi	\$6,053.00	\$5,987.00	\$6,517.00
20-220-203-51-5106-3331	Wages - Tai Chi	\$3,775.20	\$4,521.00	\$4,114.06
20-220-203-53-5301-3331	Supplies-Tai Chi	\$0.00	\$0.00	\$0.00
Expense Total		\$3,775.20	\$4,521.00	\$4,114.06
<b>Net Income</b>	<b>Tai Chi</b>	<b>\$2,277.80</b>	<b>\$1,466.00</b>	<b>\$2,402.94</b>
20-220-203-42-4250-3333	Revenue-Youth Bowling	\$1,232.00	\$485.00	\$491.00
20-220-203-51-5106-3333	Wages-youth Bowling	\$0.00	\$0.00	\$0.00
20-220-203-52-5280-3333	Contractual-Youth Bowling	\$400.00	\$220.00	\$180.00
20-220-203-53-5301-3333	Supplies-youth Bowling	\$0.00	\$0.00	\$0.00
Expense Total		\$400.00	\$220.00	\$180.00
<b>Net Income</b>	<b>Youth Bowling</b>	<b>\$832.00</b>	<b>\$265.00</b>	<b>\$311.00</b>
20-220-203-42-4250-3335	Revenue-Tennis	\$12,941.60	\$9,845.66	\$12,252.00
20-220-203-51-5106-3335	Wages-Tennis	\$4,941.50	\$3956.50	\$5287.50
20-220-203-52-5280-3335	Contractual-Tennis	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3335	Supplies-Tennis	\$115.59	\$201.26	\$237.74
Expense Total		\$5,057.09	\$4,157.76	\$5,525.24
<b>Net Income</b>	<b>Tennis</b>	<b>\$7,884.51</b>	<b>\$5,687.90</b>	<b>\$6,726.76</b>
20-220-203-42-4250-3341	Revenue-Cheer Summer Class	\$2,882.00	\$2,491.00	\$4,408.00
20-220-203-51-5106-3341	Wages-Cheer Summer Class	\$359.00	\$312.75	\$286.00
20-220-203-53-5301-3341	Supplies-Cheer Summer Class	\$400.00	\$400.00	\$960.00
Expense Total		\$759.00	\$712.75	\$1,246.00
<b>Net Income</b>	<b>Cheer Summer Class</b>	<b>\$2,123.00</b>	<b>\$1,778.25</b>	<b>\$3,162.00</b>

Account Number	Description	2013 Actual	2014 Actual	2015 Actual
20-220-203-42-4250-3353	Revenue-3 Point Athletics	\$9,592.00	\$5,218.00	\$6,758.00
20-220-203-52-5280-3353	Contractual-3 Point Athletics	\$6,266.70	\$3,313.20	\$4,436.17
Expense Total		\$6,266.70	\$3,313.20	\$4,436.17
<b>Net Income</b>	<b>3 Point Athletics</b>	<b>\$3,325.30</b>	<b>\$1,904.80</b>	<b>\$2,321.83</b>
20-220-203-42-4250-3354	Revenue-Falcons MS Wrestling	\$2,024.51	\$658.69	\$680.00
20-220-203-51-5106-3354	Wages-Falcons MS Wrestling	\$946.67	\$195.50	\$674.05
20-220-203-52-5280-3354	Contractual-Falcons MS Wrestling	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3354	Supplies-Falcons MS Wrestling	\$85.65	\$766.00	\$0.00
Expense Total		\$1,032.32	\$961.50	\$674.05
<b>Net Income</b>	<b>Falcons Elite Middle School Wrestling Club</b>	<b>\$992.19</b>	<b>-\$302.81</b>	<b>\$5.95</b>
20-220-203-42-4250-3358	Revenue-Jr.Falcon Wrestling Club	\$5,989.19	\$5,607.00	\$4,143.22
20-220-203-51-5106-3358	Wages-Jr. Falcons Wrestling Club	\$3,243.24	\$3,525.48	\$3,265.62
20-220-203-52-5280-3358	Contractual-Jr. Falcons Wrestling	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3358	Supplies-Jr. Falcons Wrestling	\$260.00	\$387.00	\$0.00
Expense Total		\$3,503.24	\$3,912.48	\$3,265.62
<b>Net Income</b>	<b>Jr. Falcons Wrestling Club K-5</b>	<b>\$2,485.95</b>	<b>\$1,694.52</b>	<b>\$877.60</b>
20-220-203-42-4250-3366	Revenue-Camp Sports & Sorts	\$16,402.85	\$20,065.02	\$17,026.23
20-220-203-51-5106-3366	Wages-camp Sports & Sorts	\$8,943.81	\$8,595.87	\$7,472.66
20-220-203-51-5125-3366	PT Overtime Camp Sports & Sort	\$0.00	\$0.00	\$0.00
20-220-203-53-5301-3366	Supplies-camp Sports & Sorts	\$383.43	\$499.92	\$586.89
Expense Total		\$9,327.24	\$9,095.67	\$8,059.55
<b>Net Income</b>	<b>Camp Sports &amp; Sorts</b>	<b>\$7,075.61</b>	<b>\$10,969.23</b>	<b>\$8,966.68</b>
20-220-203-42-4250-3367	Revenue-Flag Football Camp	\$3,216.00	\$3,924.00	\$4,608.00
20-220-203-51-5106-3367	Wages-Flag Football Camp	\$848.50	\$739.89	\$1,011.25
20-220-203-53-5301-3367	Supplies-Flag Football Camp	\$288.35	\$345.00	\$259.00
Expense Total		\$1,136.85	\$1,084.89	\$1,270.25
<b>Net Income</b>	<b>Flag Football Camp</b>	<b>\$2,079.15</b>	<b>\$2,839.11</b>	<b>\$3,337.75</b>
20-220-203-42-4250-3368	Revenue-Floor Hockey Camp	\$2,261.00	\$4,463.14	\$4,858.86
20-220-203-51-5106-3368	Wages-Floor Hockey Camp	\$593.35	\$776.75	\$906.38
20-220-203-53-5301-3368	Supplies-Floor Hockey Camp	\$150.10	\$268.63	\$177.60
Expense Total		\$743.45	\$1,045.38	\$1,083.98
<b>Net Income</b>	<b>Floor Hockey Camp</b>	<b>\$1,517.55</b>	<b>\$3,417.76</b>	<b>\$3,774.88</b>
20-220-203-42-4250-3369	Revenue-Pewee Hoops Camp	\$462.00	\$210.00	\$1,533.00
20-220-203-51-5106-3369	Wages- Peewee Hoops Camp	\$261.00	\$123.75	\$279.63
20-220-203-53-5301-3369	Supplies- Peewee Hoops Camp	\$0.00	\$62.40	\$74.00
Expense Total		\$261.00	\$186.15	\$353.63
<b>Net Income</b>	<b>Peewee Hoops Camp</b>	<b>\$201.00</b>	<b>\$23.85</b>	<b>\$1,179.37</b>



Account Number	Description	2013 Actual	2014 Actual	2015 Actual
20-220-203-42-4250-3370	Basketball Camp	\$2,232.00	\$699.00	\$1,680.00
20-220-203-51-5106-3370	Wages- Basketball Camp	\$261.00	\$0.00	\$383.25
20-220-203-53-5301-3370	Supplies- Basketball Camp	\$63.20	\$0.00	\$0.00
Expense Total		\$324.20	\$0.00	\$383.25
<b>Net Income</b>	<b>Basketball Camp</b>	<b>\$1,907.80</b>	<b>\$699.00</b>	<b>\$1,296.75</b>
20-220-203-42-4250-3372	Revenue-Youth Volleyball Camp	\$1,022.00	\$342.00	\$1,020.00
20-220-203-51-5106-3372	Wages- Youth Volleyball Camp	\$127.50	\$54.00	\$277.50
20-220-203-53-5301-3372	Supplies- Youth Volleyball Camp	\$0.00	\$120.00	\$37.60
Expense Total		\$127.50	\$174.00	\$315.10
<b>Net Income</b>	<b>Youth Volleyball Camp</b>	<b>\$894.50</b>	<b>\$168.00</b>	<b>\$704.90</b>
20-220-203-42-4250-3373	Revenue-M.S. Sports Camps	\$18,494.00	\$17,491.00	\$20,727.00
20-220-203-51-5106-3373	Wages-M.S. Sports Camps	\$12,033.12	\$11,540.11	\$13,192.79
20-220-203-53-5301-3373	Supplies-M.S. Sports Camps	\$187.25	\$165.00	\$583.50
Expense Total		\$12,220.37	\$11,705.11	\$13,776.20
<b>Net Income</b>	<b>CUSD 200 M.S. Sports Camps</b>	<b>\$6,273.63</b>	<b>\$5,785.89</b>	<b>\$6,950.71</b>
20-220-203-42-4250-3374	Revenue-Track & Field Camp	\$1,291.00	\$1043.00	\$1,290.00
20-220-203-51-5106-3374	Wages-Track & Field Camp	\$420.00	\$431.75	\$95.00
Expense Total		\$420.00	\$431.75	\$95.00
<b>Net Income</b>	<b>Track &amp; Field Camp</b>	<b>\$871.00</b>	<b>\$611.25</b>	<b>\$1,195.00</b>
20-220-203-42-4250-3376	Contractual-Wings Optional Training	\$6,155.00	\$14,160.00	\$16,701.00
20-220-203-52-5280-3376	Contractual-Wings Optional Training	\$4,016.26	\$9,385.20	\$11,006.82
Expense Total		\$4,016.26	\$9,385.20	\$11,006.82
<b>Net Income</b>	<b>Wings Optional Training</b>	<b>\$2,138.74</b>	<b>\$4,774.80</b>	<b>\$5,694.18</b>
20-220-203-42-4250-3382	Revenue-Summer Soccer Camps	\$21,994.00	\$19,732.00	\$16,735.00
20-220-203-52-5280-3382	Contractual-Summer Soccer Camps	\$12,945.90	\$10,626.80	\$8,133.18
Expense Total		\$12,945.90	\$10,626.80	\$8,133.18
<b>Net Income</b>	<b>Summer Soccer Camps</b>	<b>\$9,048.10</b>	<b>\$9,105.20</b>	<b>\$8,601.82</b>
20-220-203-42-4250-3383	Revenue-Future Pros/ Soccer Shots	\$22,883.95	\$47,076.57	\$56,080.29
20-220-203-52-5280-3383	Contractual-Future Pros/ Soccer Shots	\$14,494.09	\$30,906.99	\$35,677.37
Expense Total		\$14,494.09	\$30,906.99	\$35,677.37
<b>Net Income</b>	<b>Future Pros/ Soccer Shots</b>	<b>\$8,389.86</b>	<b>\$16,169.58</b>	<b>\$20,402.92</b>

Account Number	Description	2013 Actual	2014 Actual	2015 Actual
20-220-203-42-4250-3384	Revenue-Summer Lacrosse Camps	\$6,038.00	\$2,406.00	\$1,514.00
20-220-203-51-5106-3384	Wages-Summer Lacrosse Camps	\$2,239.50	\$207.00	\$202.50
20-220-203-52-5280-3384	Contractual-Summer Lacrosse Camps	\$994.20	\$0.00	\$150.00
20-220-203-53-5301-3384	Supplies-Summer Lacrosse Camps	\$257.50	\$212.75	\$155.00
Expense Total		\$3,491.20	\$419.75	\$507.50
<b>Net Income</b>	<b>Summer Boys Lacrosse Camps</b>	<b>\$2,546.80</b>	<b>\$1,986.25</b>	<b>\$1,006.50</b>
20-220-203-42-4250-3386	Revenue-Girls Lacrosse Program	\$5,866.00	\$3,676.00	\$3,189.00
20-220-203-52-5280-3386	Contractual-Midwest Lacrosse	\$3,057.00	\$0.00	\$2,029.50
Expense Total		\$3,057.00	\$2,376.00	\$2,029.50
<b>Net Income</b>	<b>Girls Lacrosse Program</b>	<b>\$2,809.00</b>	<b>\$1,300.00</b>	<b>\$1,159.50</b>
20-220-203-42-4250-3387	Revenue-WWSHS B-Ball Skills Camp	\$4,831.00	\$7,554.00	\$8,552.00
20-220-203-52-5280-3387	Contractual-WWSHS B-Ball Skills Camp	\$3,534.70	\$5,408.20	\$5,935.40
Expense Total		\$3,534.70	\$5,408.20	\$5,935.40
<b>Net Income</b>	<b>WWSHS Basketball Skills Camp</b>	<b>\$1,296.30</b>	<b>\$2,145.80</b>	<b>\$2,616.60</b>
20-220-203-42-4250-3456	Revenue-Adult Recreation Soccer	\$500.00	\$1,216.00	\$765.36
<b>Net Income</b>	<b>Adult Recreation Soccer</b>	<b>\$500.00</b>	<b>\$1,216.00</b>	<b>\$765.36</b>



## Athletic Leagues & Tournaments

### League Participation Numbers

<u>League</u>	<u>2013 Teams</u>	<u>2013 Participants</u>	<u>2014 Teams</u>	<u>2014 Participants</u>	<u>2015 Teams</u>	<u>2015 Participants</u>
Boys Viper and Feeder Travel Basketball (4-8th Grade)	22	209	19	182	17	167
Boys Spring Lacrosse	11	213	10	196	8	157
Co-Rec Volleyball (Fall and Winter)	34	287	38	365	42	401
Fall Corec Youth Basketball (K-8)	44	434	44	397	48	437
Fall Girls Youth Basketball (K-8)	12	105	11	115	10	98
Fall In-House Baseball League (3-8 Grade)	13	151	15	134	13	152
Fall In-House Softball League (3-12 Grade)	11	128	15	124	17	180
Fall Soccer	96	1,104	96	1,161	84	1,065
Fall Travel Baseball League	27	324	27	330	24	295
Fall/ Winter Men's Basketball League	7	75	6	72	6	74
Girls Travel Basketball (4-8th Grade)	5	51	3	30	4	37
Indoor Soccer	32	378	40	337	54	477
Men's 12" Summer Softball	5	85	0	0	0	0
Men's 16" Summer	8	142	9	153	10	164
Pee Wee Soccer League (Spring, Fall)	40	374	30	354	26	311
Pilot Basketball	32	220	27	182	23	160
Rams Cheerleading	8	194	7	178	7	152
Rams Flag Football	12	184	12	188	14	218
Rams Tackle Football	21	414	18	340	17	323
Spring Men's Basketball League	7	79	7	77	6	72
Spring Soccer	62	708	68	766	72	895
Wheaton Wings Soccer Club	21	246	21	230	26	305
Winter Corec Youth Basketball (K-8)	52	505	56	511	60	542
Winter Girls Youth Basketball (K-8)	14	132	16	139	18	137
Winter U8 Travel Soccer League	-	New in 2014	4	40	0	0
Youth Baseball Softball Spring/ Summer Program	133	1,543	123	1,446	128	1,404
<b>Total</b>	<b>728</b>	<b>8,285</b>	<b>722</b>	<b>8,047</b>	<b>734</b>	<b>8,223</b>

### Tournament Participation Numbers

<u>Tournament</u>	<u>2013 Teams</u>	<u>2013 Est. # of Part.</u>	<u>2014 Teams</u>	<u>2014 Est. # of Part.</u>	<u>2015 Teams</u>	<u>2015 Est. # of Participants</u>
ASA Metro "B" Fast Pitch Softball Tournament/ Game Day Nationals	0	0	101	1,212	0	0
DuPage Youth Travel Basketball League Tournament	46	460	38	380	27	270
Holiday Harvest Basketball Tournament	28	280	21	210	42	420
Kickoff Classic Basketball Tournament	23	230	9	90	17	170
Red, White & Blue Baseball Tournaments	48	576	44	528	42	504
Red, White & Blue Softball Tournaments	36	432	16	192	24	288
Shamrock Shootout Travel Basketball Tournament	0	0	0	0	0	0
West Suburban Girls Basketball League Tournament	24	240	42	420	40	400
Wheaton Football Bowl	62	1,940	89	2,403	80	2,160
Wheaton North Shootout Basketball Tournament	60	600	52	520	52	520
Wings Spring Classic Soccer Tournament	156	2,028	161	2,093	194	2,522
Winter Classic Basketball Tournament	14	140	0	0	19	190
<b>Total Participants</b>	<b>497</b>	<b>6,926</b>	<b>573</b>	<b>8,048</b>	<b>537</b>	<b>7,444</b>





### Athletic Leagues and Tournament Financial Numbers

Account Number	Description	2013 Actual	2014 Actual	2015 Actual
20-220-204-42-4206-4407	Sponsorships-Youth Lacrosse	\$803.00	\$0.00	\$314.00
20-220-204-42-4250-4407	Program Rev.-Youth Lacrosse League	\$42,105.00	\$45,726.00	\$37,107.00
20-220-204-45-4500-4407	Clothing Sale Rev-Youth Lacrosse	\$2,661.00	\$0.00	\$163.00
20-220-204-51-5106-4407	Wages-Youth Lacrosse League	\$2,535.38	\$1,300.26	\$2,097.25
20-220-204-51-5125-4407	PT Overtime-Youth Lacrosse Lea	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4407	Contractual-Youth Lacrosse Lea	\$14,782.24	\$14,491.00	\$12,286.25
20-220-204-53-5301-4407	Supplies-Youth Lacrosse Lg	\$14,396.41	\$10,464.24	\$12,596.73
Revenue Total		\$45,569.00	\$45,726.00	\$37,584.00
Expense Total		\$31,714.03	\$26,255.50	\$26,980.23
<b>Net Income</b>	<b>Spring Youth Lacrosse League</b>	<b>\$13,854.97</b>	<b>\$19,470.50</b>	<b>\$10,603.77</b>
20-220-204-45-4500-4409	Revenue-Soccer Shirts Sales	\$10,535.00	\$11,009.00	\$11,250.60
20-220-204-53-5301-4409	Supplies-Soccer Shirts	\$10,499.26	\$4,946.89	\$6,317.57
<b>Net Income</b>	<b>Soccer Shirts Sales</b>	<b>\$35.74</b>	<b>\$6,062.11</b>	<b>\$4,933.03</b>
20-220-204-42-4250-4412	Revenue-Men's Bb Wed/f&w	\$9,988.36	\$9,428.74	\$8,452.48
20-220-204-51-5106-4412	Wages-men's Bb Wed/f&w	\$1,031.50	\$1,047.50	\$811.63
20-220-204-52-5280-4412	Contractual-men's Bb Wed/f&w	\$5,508.00	\$5,644.00	\$4,768.00
20-220-204-53-5301-4412	Supplies-men's Bb Wed/f&w	\$300.00	\$620.90	\$300.00
Expense Total		\$6,839.50	\$7,312.40	\$5,879.63
<b>Net Income</b>	<b>Men's Basketball Leagues</b>	<b>\$3,148.86</b>	<b>\$2,116.34</b>	<b>\$2,572.85</b>
20-220-204-42-4250-4415	Revenue-Mens 12" Summer Sb	\$2,120.00	\$0.00	\$0.00
20-220-204-51-5106-4415	Wages-mens 12 Summer Sb	\$337.50	\$0.00	\$0.00
20-220-204-52-5280-4415	Contractual-mens 12 Summer Sb	\$1,674.50	\$0.00	\$0.00
20-220-204-53-5301-4415	Supplies-mens 12 Summer Sb	\$329.96	\$486.46	\$0.00
Expense Total		\$2,341.96	\$486.46	\$0.00
<b>Net Income</b>	<b>Men's 12" Summer Softball Leagues</b>	<b>-\$221.96</b>	<b>-\$486.46</b>	<b>\$0.00</b>
20-220-204-42-4250-4417	Revenue-Men's 16" Summer Softball	\$4,815.00	\$5,355.00	\$6,005.00
20-220-204-51-5106-4417	Wages-mens 16 Rec/mon Summ Sb	\$705.00	\$517.50	\$771.63
20-220-204-52-5280-4417	Contractual-mens 16 Rec S Sb	\$1,400.00	\$2,308.00	\$2,270.50
20-220-204-53-5301-4417	Supplies-mens 16 Rec/mon Sb	\$609.50	\$0.00	\$948.12
Expense Total		\$2,714.50	\$2,825.50	\$3990.25
<b>Net Income</b>	<b>Men's 16" Summer Softball League</b>	<b>\$2,100.50</b>	<b>\$2,529.50</b>	<b>\$2,014.75</b>
20-220-204-42-4250-4419	Revenue-Corec 30+ 14" Summer Sb	\$0.00	\$0.00	\$0.00
20-220-204-51-5106-4419	Wages-Corec 30+ 14" Summer Sb	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4419	Contractual-Corec 30+ 14" Summer Sb	\$0.00	\$0.00	\$0.00
20-220-204-53-5301-4419	Supplies-Corec 30+ 14" Summer Sb	\$0.00	\$0.00	\$0.00
Expense Total		\$0.00	\$0.00	\$0.00
<b>Net Income</b>	<b>Corec 30+ 14" Summer Softball League</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Account Number	Description	2013 Actual	2014 Actual	2015 Actual
20-220-204-42-4250-4421	Revenue-Fall Travel Baseball League	\$26,600.00	\$27,000.00	\$24,150.00
20-220-204-51-5106-4421	Wages-Batting Cages-Hitting League	\$5,692.13	\$6,090.16	\$6,006.13
20-220-204-52-5280-4421	Contractual-Bat Cages-Hitting	\$9,970.00	\$10,049.94	\$8,754.00
20-220-204-53-5301-4421	Supplies-Bat Cages-Hitting Lea	\$1,995.94	\$1,855.00	\$1,884.00
Expense Total		\$17,658.07	\$17,995.51	\$16,644.13
<b>Net Income</b>	<b>Fall Travel Baseball League</b>	<b>\$8,941.93</b>	<b>\$9,004.90</b>	<b>\$7,505.87</b>
20-220-204-42-4250-4422	Revenue-Men's 12" Fall Softball League	\$0.00	\$0.00	\$0.00
20-220-204-51-5106-4422	Wages-Men's 12" Fall Softball	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4422	Contractual-Men's 12" Fall Softball	\$0.00	\$0.00	\$0.00
20-220-204-53-5301-4422	Supplies-Men's 12" Fall Softball League	\$0.00	\$0.00	\$0.00
Expense Total		\$0.00	\$0.00	\$0.00
<b>Net Income</b>	<b>Men's 12" Fall Softball League</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20-220-204-42-4250-4447	Travel Basketball Tourney	\$48,182.00	\$40,258.00	\$46,045.00
20-220-204-51-5106-4447	Wages-Travel B-Ball Tourney	\$0.00	\$511.82	\$0.00
20-220-204-51-5125-4447	OT-Travel Basketball Tourney	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4447	Contractual-Travel B-Ball Tourney	\$26,411.85	\$21,059.00	\$23,621.86
20-220-204-53-5301-4447	Supplies-Travel B-Ball Tourney	\$6,002.26	\$7515.49	\$6,850.13
Expense Total		\$32,414.11	\$29,086.31	\$30,471.99
<b>Net Income</b>	<b>Wheaton Travel Basketball Tournaments</b>	<b>\$15,767.89</b>	<b>\$11,198.69</b>	<b>\$15,573.01</b>
20-220-204-42-4250-4448	Girls 5&6 Travel Bball	\$19,339.27	\$14,990.57	\$12,730.31
20-220-204-51-5106-4448	Wages-girls 5&6 Travel B-ball	\$0.00	\$0.00	\$137.50
20-220-204-52-5280-4448	Contractual- G 5&6 Travel Bball	\$10,056.81	\$5,045.00	\$6,600.28
20-220-204-53-5301-4448	Supplies-girls 5&6 Travel B-ball	\$3,396.25	\$2,154.78	\$2,910.25
Expense Total		\$13,453.06	\$7,199.78	\$9,648.03
<b>Net Income</b>	<b>Girls Travel Basketball Program</b>	<b>\$5,886.21</b>	<b>\$7,790.79</b>	<b>\$3,082.28</b>
20-220-204-42-4250-4450	Indoor Soccer	\$22,676.18	\$21,006.00	\$28,349.00
20-220-204-51-5106-4450	Wages-Indoor Soccer	\$4,596.75	\$3,367.69	\$5,578.32
20-220-204-52-5280-4450	Contractual-Indoor Soccer	\$1,075.88	\$0.00	\$0.00
20-220-204-53-5301-4450	Supplies-indoor Soccer	\$600.00	\$500.00	\$492.98
Expense Total		\$6,272.63	\$3,867.69	\$6071.30
<b>Net Income</b>	<b>Winter Indoor Soccer League</b>	<b>\$16,403.55</b>	<b>\$17,138.31</b>	<b>\$22,277.70</b>
20-220-204-42-4250-4451	Revenue-Spring Soccer Gr. K-8 League	\$44,531.00	\$53,120.00	\$64,537.00
20-220-204-51-5106-4451	Wages-Spring Soccer Gr. K-8 League	\$12,180.01	\$11,332.04	\$15,272.04
20-220-204-51-5125-4451	PT OT Spring Soccer Gr. K-8 League	\$369.00	\$0.00	\$0.00
20-220-204-52-5280-4451	Contractual-Spring Soccer Gr. K-8 League	\$2,316.28	\$2,520.08	\$1,819.00
20-220-204-53-5301-4451	Supplies-Spring Soccer Gr. K-8 League	\$4,520.97	\$4,109.95	\$4,540.33
Expense Total		\$19,386.26	\$17,962.07	\$21,631.37
<b>Net Income</b>	<b>Spring Soccer Gr. K-8 League</b>	<b>\$25,144.74</b>	<b>\$35,157.93</b>	<b>\$42,905.63</b>

Account Number	Description	2013 Actual	2014 Actual	2015 Actual
20-220-204-42-4250-4453	Revenue Peewee Soccer League	\$20,696.00	\$20,225.00	\$17,828.00
20-220-204-51-5106-4453	Wages-peewee Soccer League	\$795.61	\$523.22	\$437.03
20-220-204-52-5280-4453	Contractual-PeeWee Soccer	\$1,367.67	\$2,645.20	\$5,329.00
20-220-204-53-5301-4453	Supplies-peewee Soccer League	\$939.81	\$4,129.00	\$1,014.17
Expense Total		\$3,103.09	\$7,297.42	\$6,780.20
<b>Net Income</b>	<b>Peewee Soccer League-Spring/Fall</b>	<b>\$17,592.91</b>	<b>\$12,927.58</b>	<b>\$11,047.80</b>
20-220-204-42-4250-4454	Revenue-Fall Soccer Gr. K-8 League	\$63,131.00	\$62,669.50	\$57,145.00
20-220-204-51-5101-4454	FT Salaries	\$10,914.18	\$11,171.78	\$11,360.42
20-220-204-51-5106-4454	Wages-Fall Soccer	\$12,453.91	\$15,534.00	\$15,126.48
20-220-204-51-5125-4454	PT OT Fall Soccer	\$0.00	\$0.00	\$0.00
20-220-204-52-5230-4454	Life Insurance	\$0.00	\$0.00	\$0.00
20-220-204-52-5231-4454	Employer Health Insurance	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4454	Contractual-Fall Soccer	\$1,792.37	\$1,773.94	\$1,773.50
20-220-204-53-5301-4454	Supplies-Fall Soccer	\$6,708.51	\$6,230.29	\$5,308.51
Expense Total		\$31,868.97	\$34,710.88	\$33,568.91
<b>Net Income</b>	<b>Fall Soccer Gr. K-8 League</b>	<b>\$31,262.03</b>	<b>\$27,958.62</b>	<b>\$23,576.09</b>
20-220-204-42-4250-4457	Revenue-Wheaton Wings Soccer Club	\$310,797.17	\$320,676.87	\$389,817.49
20-220-204-51-5106-4457	Wages-Wheaton Wings Soccer Club	\$2,164.48	\$3,312.41	\$3,310.77
20-220-204-51-5125-4457	PT Overtime-Wheaton Wings Soccer Club	\$0.00	\$0.00	\$0.00
20-220-204-52-5280-4457	Contractual-Wheaton Wings Soccer Club	\$224,357.54	\$212,767.46	\$284,329.06
20-220-204-53-5301-4457	Supplies-Wheaton Wings Soccer Club	\$2,542.26	\$6,322.18	\$7,116.14
Expense Total		\$229,064.28	\$222,402.05	\$294,755.97
<b>Net Income</b>	<b>Wheaton Wings Soccer Club</b>	<b>\$81,732.89</b>	<b>\$98,274.82</b>	<b>\$95,061.52</b>
20-220-204-42-4250-4461	Revenue-Corec Youth V-Ball League	\$22,359.00	\$28,442.00	\$34,821.00
20-220-204-51-5106-4461	Wages - Corec Youth V-Ball League	\$2,821.00	\$3,003.00	\$3,410.25
20-220-204-52-5280-4461	Contractual-Corec Youth V-Ball	\$336.00	\$0.00	\$0.00
20-220-204-53-5301-4461	Corec Youth V-ball League	\$2,555.14	\$4,382.42	\$1,960.43
Expense Total		\$5,712.14	\$7,385.42	\$5,370.68
<b>Net Income</b>	<b>Corec Youth V-ball League Fall/Winter</b>	<b>\$16,646.86</b>	<b>\$21,951.58</b>	<b>\$29,450.32</b>
20-220-204-42-4250-4463	Revenue-Winter Peewee Basketball	\$18,389.00	\$17,481.00	\$18,336.00
20-220-204-51-5106-4463	Wages-Wint PeeWee B-Ball League	\$4,235.52	\$2,133.78	\$3,185.56
20-220-204-52-5280-4463	Contractual-Wint PeeWee BB League	\$0.00	\$0.00	\$0.00
20-220-204-53-5301-4463	Supplies-Wint PeeWeeBBI League	\$2,020.14	\$476.00	\$2,376.02
Expense Total		\$6,255.66	\$2,609.78	\$5,561.58
<b>Net Income</b>	<b>Winter Peewee Basketball Gr. K-2 League</b>	<b>\$12,133.34</b>	<b>\$14,871.22</b>	<b>\$12,774.42</b>



Account Number	Description	2013 Actual	2014 Actual	2015 Actual
20-220-204-42-4206-4465	Sponsorships-Wings Tournament	\$200.00	\$165.60	\$185.00
20-220-204-42-4219-4465	Wings Tournament Fees	\$73,571.03	\$41,006.61	\$94,877.66
20-220-204-51-5106-4465	Wages-Wings Tournament	\$6,802.12	\$4,714.48	\$7,973.02
20-220-204-51-5125-4465	PT Overtime-Wings Tournament	\$123.19	\$0.00	\$0.00
20-220-204-52-5280-4465	Contractual-Wings Tournament	\$29,628.25	\$18,668.30	\$37,192.67
20-220-204-53-5301-4465	Supplies-Wings Tournament	\$12,168.18	\$12,969.05	\$15,114.60
Revenue Total		\$73,771.03	\$41,172.21	\$95,062.66
Expense Total		\$48,721.74	\$36,351.83	\$60,280.20
<b>Net Income</b>	<b>Wheaton Wings Tournament</b>	<b>\$25,049.29</b>	<b>\$4,820.38*</b>	<b>\$34,782.37</b>

\*Tournament got rained out on Friday and Saturday. Shorten tournament on Sunday. Refunds were given.



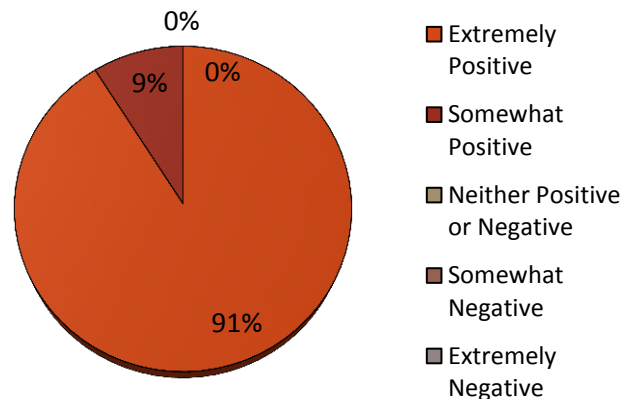


## Program Evaluations

### Rams Youth Cheerleading



**Rams 2015 Cheerleading Overall Evaluation**



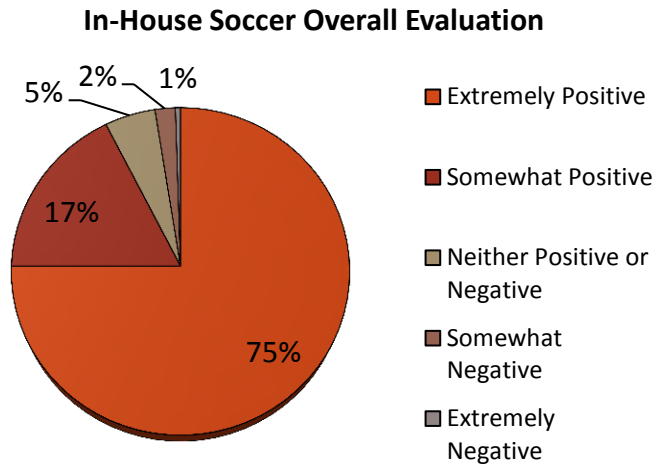
### **Rams Youth Cheerleading Evaluation Notes**

- Fun season! I was impressed with everything the girls learned! Coaches were great! We are looking forward to next season!
- Knowing that things happen in a close team environment. I wish more could be done about the drama between the girls. It is the only reason my daughter is thinking about not continuing with cheer. (Park District Note: Player, Parent and Coach code of conduct is used to support character count development; we worked with all teams to ensure girls developed as a team if coaches requested help).
- Amaya loved Cheer! It was her first year. Amaya felt immediately welcomed, and consistently encouraged to do her best and to cheer her fellow members on, with great enthusiasm and kindness like a cheer family. Great team and amazing coaches! Thank you so much for all that you did to make this an amazing cheer experience for Amaya and all of the girls.
- Being the first year, our coaches steadily grew with the girls. Unfortunately, junior coaches were not available for practices starting in August due to their practice schedule, which I feel negatively affected, the team, especially being the 1st year. However, I am excited for next year! My daughter loved Rams and can't wait for July!
- More organization at parent meetings (there was no agenda or plan at the time of the meeting). A lot of last minute changes to schedule for practices and sometimes several changes relating to one practice. There were 20+ girls on the team and I felt like the coaches

didn't respect anyone else's time when it came to changing practice times, especially when it occurred at the last minute. (Park District Note: The Cheer board will work with all coaches to have agendas at the preseason parent meetings)

- This was our first year participating had it was wonderful. Thank you!

### In-House Soccer League



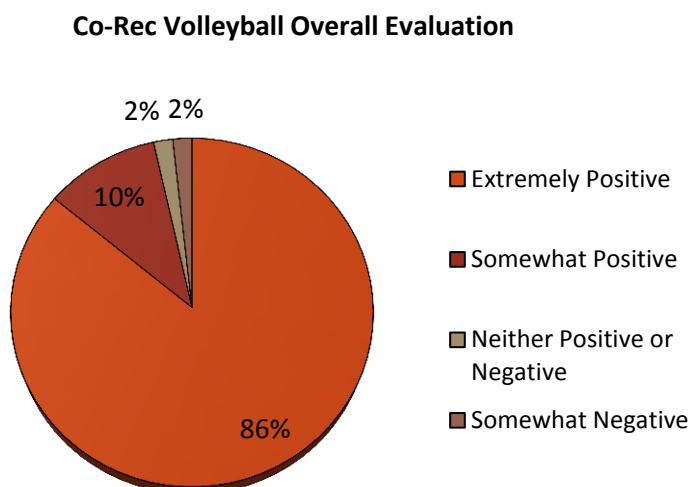
### **In-House Soccer League Evaluation Notes:**

- We really enjoyed the overall philosophy of equal play time and not a huge focus on winning/losing.
- This soccer program is particularly very well organized (Which is appreciated because we have 3 soccer players in the league!).
- Consistent schedule, well-structured and good communication all season. Enjoyed that there was quick access to find out about field accessibility.
- Everyone had a great attitude. We appreciate the whole park district soccer program. The coaches are amazing!
- I appreciate the efforts to put kids from the same school together. The attention to detail to keep classmates/friends on the same team created a very fun season. Not an easy task I'm sure. Thank you!
- As the kid's progress, I would like to see the coaches have a focus on specific development on various aspects of the game. For example: defense, offense, goal tending, scoring, team work drills. I think that would be helpful.
- Referees did a great job, there were some incidents with players complaining about calls and the ref did a good job bringing it under control. Maybe the refs could also explain to the kids what the hand signal is for, the foul when being called.
- Our family loves the sport. Great activity level for kids and wonderful team dynamics. Our child had a great season developing skills, having fun, making friendships and memories.
- We really enjoy this type of environment where our child could learn basic rules of the game and play with friends.

- There were some issues with unequal distribution of skill levels. Many times our team was the team crushing the other opponent. Not sure how this could be corrected.
- This program has very strong, knowledgeable, and reliable coordinators. And you guys do so much to keep us informed and reply quickly to questions. It is great.
- The families that participate and volunteer to make it a great experience for the kids. Most parents from the team are very supportive and assist the team and players.



## Co-Rec Youth Volleyball



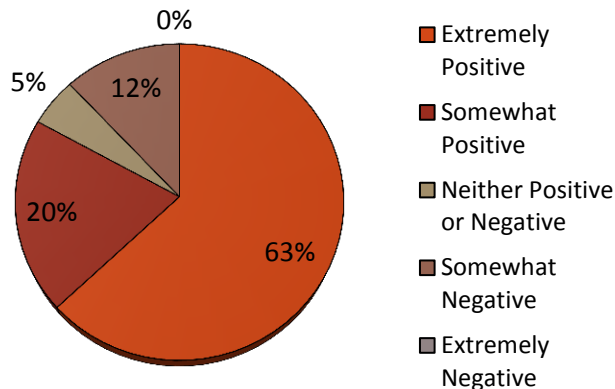
### Co-Rec Youth Volleyball Evaluation Notes

- The length of season was great. The refs were consistent and did a good job. I also liked that kids from the same school were teamed up...so they could learn to play together, develop friendships and camaraderie.
- It's fantastic for kids that don't have to skills to be in club sports. It's affordable for parents who can't afford club sports. It's great something like this is available to residents.
- Centered around teaching and not just winning. Very positive atmosphere. Lot of fun.
- Being new to Glen Ellyn, I found this park district to offer more. I liked that the program was only during the week and not weekends. My daughter enjoyed it a lot and made some new friends. We will absolutely be returning for years to come.
- I liked that the expectations were appropriate for their age. Have fun and learn throughout the season.
- Great coaches, our child learned a lot, convenient location, good value for cost.
- Had trouble with the amount of sitting. Between games the gym is very crowded and it is difficult to get to middle and far courts.
- Great season for the teams learned a lot about teamwork and skills improved tremendously!
- This league gives kids the opportunity to interact with classmates outside the school environment which we really enjoy. We also enjoyed that everyone has a chance to participate - even the kids with little experience.
- I wish you could form teams on skill because some kids can't even bump where others are overhand serving.
- I like the fairness of rotating the kids in/out of playing. Very fair! We also enjoyed the positive coaches who supported the team. Great way to learn about the game.
- Organized games, ran to schedule, fast paced, fun atmosphere, all levels can play = Great Season.



## In-House Basketball Program

**In-House 2015 Basketball Overall Evaluation**



### **In-House Basketball Program Evaluation Notes**

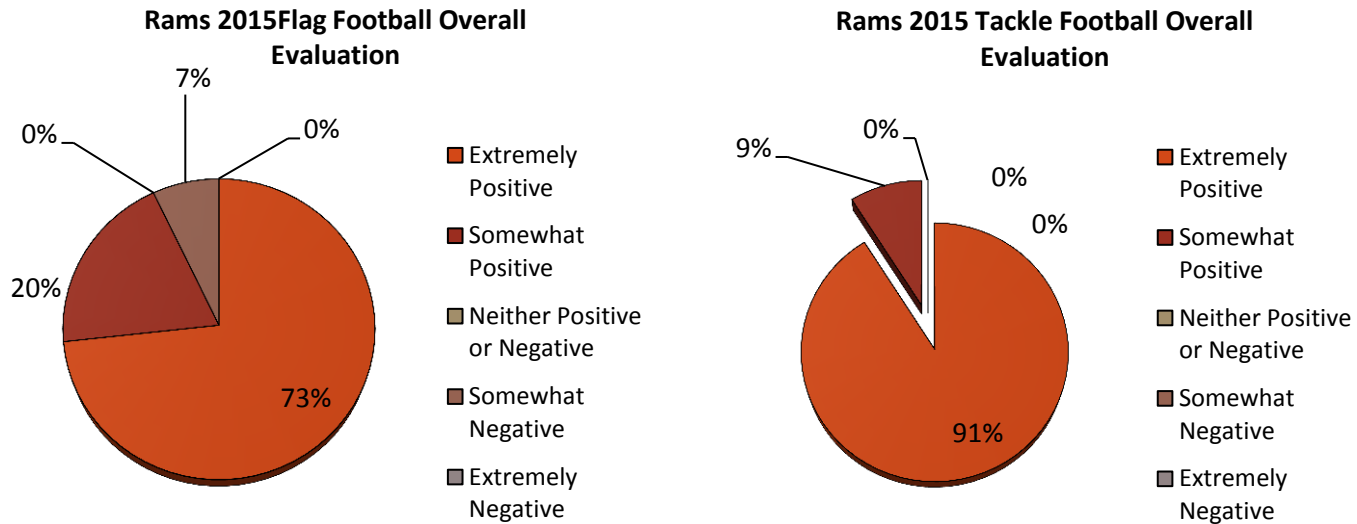
- The practice before the games isn't always easy to teach, the kids are in a game environment and don't really look at that time as practice and learning, they look at it as warm up. If the decision to have it that way is due to help participation in the program or because facility availability, it doesn't help coaches and kids be able to truly learn fundamentals and improve their basketball understanding, and that is very difficult to teach mid game as they are all running around. Kids who enter the program with more experience or better skills end up dominating the vast majority of games, while the lessor experienced kids never really are given the opportunity to grow and get better, which at this level I personally think these leagues should be about. Our coach has done a nice job of trying to balance that but the environment created by 15 minutes before a game to work with them is all but impossible to teach and grow understanding and skill sets. (Park District Note: Kindergarten thru Second grade teams will have preseason practice time prior to the their season starting this fall season.)
- Overall, I think this basketball program is good. However, compared to other sports that are offered by the Park District, there is certainly room for improvement. I am basing my comment largely on 2 factors. The first pertains to practice time. EVERY other sport that I have coached allows the teams to practice at least once per week for an hour. The 20 minutes allotted in this league for "practice" is ridiculous. Luckily, I took it upon myself to rent a gym once per week so that I could have some solid time to teach the kids the basics of basketball. At this age, trying to teach them anything about the game in 20 minutes each week and then throw them into a game simply is not realistic. This is why I gave a "good" rating for both Physical Skills and Tactical Skills that the Program contributes. Secondly, within the game, it should be made a rule that there should not be any stealing of the ball off the dribble. Most coaches agree with this rule, as all teams consist of players who struggle with dribbling to begin with.

The refs have done a good job of calling this up to this point, but the amount of stealing varies each game. This only stalls the game if the refs have to continuously blow their whistles. I am indifferent about this, but perhaps team pictures should be something to consider in future leagues. Again, this is offered for every other sport and not sure why basketball is any different. Just a thought. Thanks. (Park District Note: we will refine the second grade playing rules to help players, coaches and referees support not stealing the ball, playing man defense and encourage moving their feet to defend against an opponent.)

- I thought the program was perfect for my son, Kevin, who had little to no basketball ability before we started with this program. This was Kevin's first basketball program and he loved it. The coaches were wonderful, very patient and fantastic with all the kids, with all levels. We are excited for the winter program, and Kevin is excited to play again with his Kindergarten buddies.
- We have been so thankful for our coach and his attitude of both basketball development and player development. He has been encouraging and instructive without anger or losing his temper with the boys.
- My only complaint is the stupid blue netting on the balcony of the CAC. It's very hard to watch the games through it. There must be a better solution.
- What a fun introduction to the sport. The kids had a great time and really learned a lot! Thank you!
- No practices except for a few minutes (15 mins) before games.
- We have been very happy with the basketball until the 3rd grade level. Our biggest concern is the lack of foul calling while allowing steals. The kids are trying to steal the ball constantly but are in the process grabbing each other, elbowing each other and just generally practicing pretty bad defense. A very large number of plays end up as jump balls with kids on the floor. On all the teams. Understand that they're young and still learning but if ball stealing is allowed, it seems like fouls should be called and taught so that they can learn defense and in the process make for a more fun game both for the parents and the kids.
- No concerns, we love the program. This session was great!! The smaller team was nice! It gave all the boys more playing time.



## Rams Football Evaluations

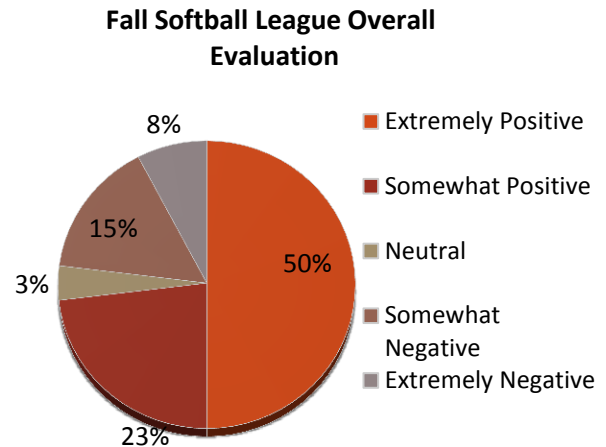
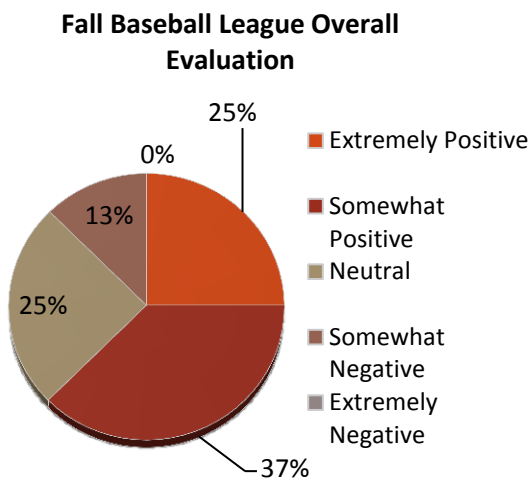


- This was my sons first year playing. He had no football knowledge before playing this season. The coaches were all amazing with the kids. My son was sad to see the season end and can't wait until next year.
- Very happy with the coaching staff of this team. The coaches were fair in playing the boys in all possible positions for their size and ability. All 49ers coaches stressed sportsmanship above all else. Priority was placed on ALL players learning the game, not just putting the best kids in the best position to win a game. Coaches consistently pressed the importance of their players respecting each other, their opponents, the coaches, and the officials. Happy with the officials provided for the games. Fields were always well maintained.
- This was a great introduction to playing football for my son and his only "complaint" was the season was not long enough.
- Think about adding flag for 5th and 6th graders - see if there is a draw - I think there would be - if no draw you could always cancel -but I know for a fact I would sign my son up for it. (Park District Note: A new 10-12 yr Flag program was added. We are encouraging the enrollment via marketing team).
- As far as I'm concerned there is not a better coaching staff in the Rams organization! Our son flourished under their leadership and is a better football player and person because of these men. All youth football players should be so lucky!
- Once again Rams program exceeds expectations!! This is our 8th year with Rams and we will be back!!!
- I would also like to comment on the officiating this past season. I am not sure if that is under this umbrella but it bears mentioning. I really thought the officiating at some of these games (and 83 lb) was poor. I thought one ref was actually "in the pocket" of one

team because NO PENALTIES were called on them but only on our team. Did they really not make any mistakes? Doubtful. I believe that a poor ref call cost us a win in the playoffs. Just because it is youth football doesn't mean it shouldn't be taken seriously by them, and held to some accountability.

- The Rams program is consistently the most well-run, best coached park district/club team that my kids have ever participated in. My son absolutely loves it.
- The offense play calling was very predictable and often times ineffective. In addition, the team's best running back only got to run the ball a few times until the last 2 games of the year. Also, many of the team's better athletes never got a chance to run, catch, or carry the ball in a game, EVEN during games when the Rams had a very comfortable lead. THAT SHOULD CHANGE FOR NEXT YEAR ! The team's defensive coaching was excellent and very effective for the most part.

### Fall Baseball and Softball League



### Fall Baseball Evaluation Notes:

- Overall it was a good and fun experience
- Thanks Jay, for all you do for the WPD programs
- The umpires were all really good to work with, and they were great with the kids.
- Coach did an excellent job teaching the kids skills relative to baseball.
- Overall, I think it was a great experience for my son.
- Only negative was to play 6 of our games over 2 weekends due to bad weather. That was rough on everyone.
- Please promote the program better.
- Techniques were not the focus for my son's team, but having fun and playing were.



The rule regarding when runners can advance (specifically regarding when an infielder has the ball secured on the infield, runners cannot advance.) This rule was practically not enforced and should be eliminated

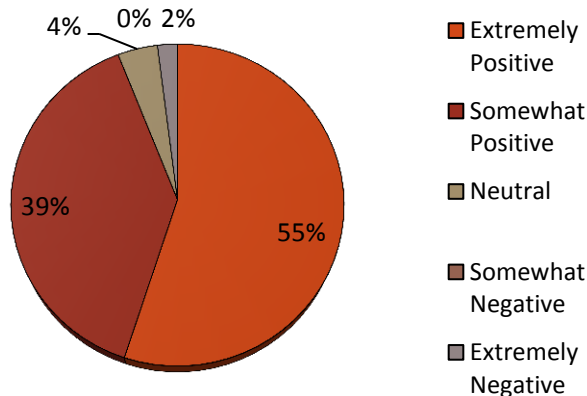
### **Fall Softball Evaluation Notes:**

- No concerns. This is a wonderful program and these coaches were fabulous. We enjoyed the season very much and are looking forward to next year.
- The program was excellent! Wouldn't change anything! Can't wait for next season!
- Nothing but positive things to say about this seasons players and coaches. Couldn't have asked for a better coach and we hear this was her first time coaching. Well done! Great family and great people. Very Happy!
- Excellent program. WPD league softball is very well organized and you guys do such a great job supporting the coaches, players, and parents
- There needs to be a way to make the fields more playable after a rainstorm, especially at Atten.
- It seemed many of the teams this year were chosen not based on the girl's evaluation but rather who the girls went to school with. Not a very balanced AAA softball league at all.
- Draft needs to be re-evaluated. The teams were uneven with talent.



## Wheaton Wings Soccer Club

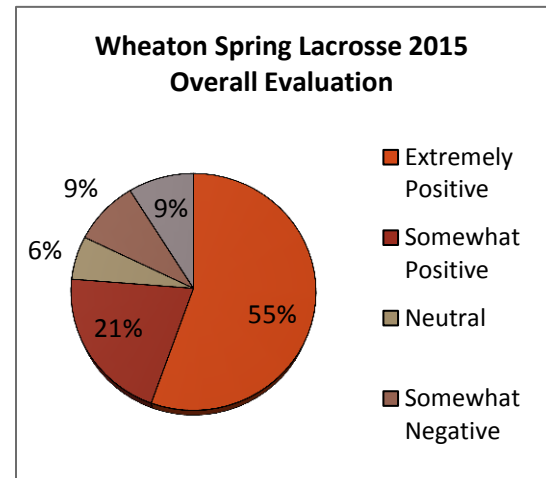
**Wheaton Wings Soccer Club 2015 Overall Evaluation**



### **Wheaton Wings Soccer Club Notes**

- We need an indoor soccer facility like Ackerman. Maybe not to that scale. But, a full sized indoor soccer field for our kids to practice and maybe even compete on.
- Our biggest conflict as a family with the Wheaton Wings is the inordinate amount of games on Sunday mornings. We and many others are church attenders. The club is forcing us to choose between practicing our faith and practicing soccer. This is not a fair imposition to place upon families in Wheaton, and it is a scenario that, if not corrected, will necessitate our daughter leaving the league.
- We have an amazing trainer! His knowledge of the game, compassion with the girls, and belief in their abilities make this a wonderful experience for my daughter as well as us. He is a credit to the organization!!!
- Move more from a park district mentality to a club mentality in regards to commitment to the team/sport.
- Playing time. Playing time is too inconsistent on our U10 boys black team. We have a handful of kids who play 60 minutes a game (the full game), every game, no matter the score or opponent, while other kids are lucky to play 5-10 minutes at most, usually less. I don't think a kid on a "black level" team should sit on the bench an entire half while other kids never leave the field an entire game. If a trainer feels as though there are kids on the team that can't compete against the level of competition, then the team collectively is placed too high within NISL. It shouldn't be equal playing time, but it should be fair. Spending \$1,600 to watch your kid play a handful of minutes a game, while he could be on a lower level team playing 40 minutes a game, can be frustrating.

## Spring Lacrosse League



### **Spring Lacrosse League Notes**

- Although the U15 select team didn't win a ton of games, Ben learned a lot about the game. His coaches knew a lot about strategy and plays. There was definite improvement as a team by the end of the season. Overall, Ben had a very positive experience and enjoyed this season.
- There was vast improvement from last year to this year with the U9 lacrosse program and my husband and I believe that is to do with the coaching staff. The team was very organized, the morale was wonderful; I felt the coach truly cared about my son and his getting everything possible out of playing the game and being part of the team. Thank you!
- There are many items in the coaching category that should be poor, but because of the assistant coaches it is not.
- Lacrosse could use some more practice time before the season starts. Typically there a couple practices and then the guys start playing. Otherwise, the program keeps improving every year. Great job. Park district could also use some year round lacrosse practices and games, too. Right now New Wave and Tru carry that load. We have tried both and the experience has been hot or misses with quality. Finally, RAMS football seems to link in some way to the high school programs. I would love to see WPD Lacrosse have that same type of relationship with the two high school lacrosse teams. Thanks (Park District Note: We have added four months of preseason clinics and training sessions to the program. The evaluations for the travel program begin two months earlier than the prior year to help develop skills prior to the season. Additional indoor time was provided our travel teams to prepare them for tournaments.)
- Seemed like it was difficult to schedule/ coordinate games. Not sure if this was result of cancelled games or not but an area that could use some help. Team was not prepared going into Rip the Duck tournament. Earlier Evaluations and practice opportunities could help with younger teams. After tournament team did great as they learned to play together. Overall



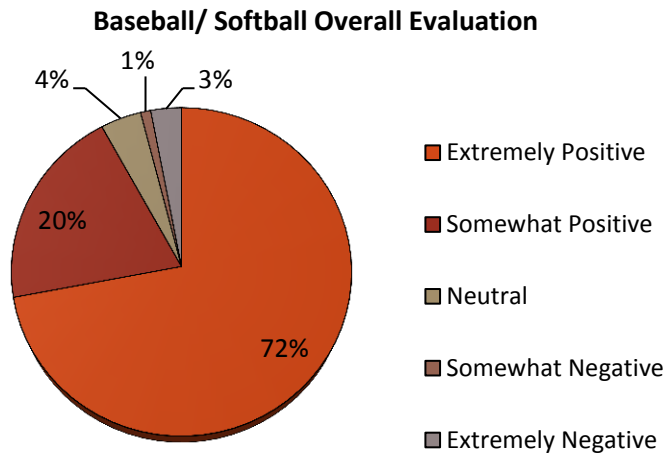
GREAT experience!!! (Park District Note: We partnered with the IBLA league, joined their competition committee / board and helped the IBLA to purchase scheduling software to avoid game day conflicts.)

- The officials need to put limits on loud verbally aggressive coaches. We had a game against Lincoln way in South Naperville/Plainfield polo fields and the coaches and players were over the line with their verbal and physical aggression.
- This season was a great experience. My only question is it possible to not schedule games on Sunday mornings, and if we didn't have to travel as far a distance for away games that would be even better.





## Spring/ Summer Youth Baseball/ Softball Program



## Spring/ Summer Youth Baseball/ Softball Program Notes

### T-Ball League

- Very positive experience with my son's first time playing an organized sport. Only one comment, the field at Madison could be better maintained, the benches over there are wooden and in bad condition.
- I think that for kids in Kindergarten, two games/week is too much. I can't speak for the other kids, but our son was burned out on tball by the time we got to the second game each week. Once/week would be plenty in my opinion.

### Coach Pitch

- Just wished we had more practices before the games had started. Our coaches were amazing on letting each child play every position on the field. The coaches were extremely positive to all the children.
- I want to thank Mr. David Heise and his assistant coaches (Mr. Los, Mr. Spahn, Mr. Joyce and Mr. Pisciotto) for contributing their time and skills to coaching the young players, and also for the time that Mr. Heise took to ensure that communications and notes went out in a timely manner. It was a very positive experience.
- Prior to the pitching machines, it was a tough experience. Post pitching machines, league improved as kids learned how to hit the ball at appropriate height/speed. Still much left to be desired in regard to score, base running, outs, etc.

### A League

- My son's experience could not have been better in large part due to Coach Zoeller's unending positivity, patience, and encouragement. He made every player feel appreciated and part of the team's success, regardless of ability.

- We love Coach Brodhead!
- None, this was our son's first baseball experience. I couldn't have been happier!

#### AA League

- It is my understanding that this is a rotating league, in that all players play positions and it is still an instructional time. It seemed that some coaches did not follow this procedure and instead kept certain players in specific positions for entire game.
- This was an excellent season with outstanding coaches who really guided player and team development. They were both outstanding!

#### Major League

- This was a fantastic experience – thanks to coaches for commitment, creating consistently upbeat morale and for providing challenging and well thought-out practices and overall growth in my boy's skill and confidence.
- This was an awesome season for my son and he really enjoyed the coaches.

#### Pony League

- Was so pleased with the organization and our coaches! Such an awesome season!
- Use of Quickscores this year was great. It was easy to follow along regarding status of our team and other teams.
- Excellent season! We greatly appreciate all of the time our coaches gave to the team! Thank you!

#### Pre-K League

- Coach George was absolutely amazing with the kids!! I can't say enough about him!!
- Rathje's field is EXCELLENT. The fields at Lincoln/Lowell were kind of terrible.

#### Softball Instructional League

- Already looking forward to next year.
- The length of the season at the instructional level is too long. If the goal is to have the end of the season coincide with upper levels, perhaps holding more practices before games begin would be more beneficial.

#### Softball A League

- We had a great experience. Coach Rensch and assistant Coach Hirsch put a lot of time and energy into leading these girls! The coaches set the tone and bar high for this team, and it showed in everything they did! It made all the difference in Alaina's experience! Thank you to these amazing men!
- Would like 1 practice per week with 1 game per week to improve skills.

#### Softball AA League

- Mary and the other 3 coaches were AWESOME!

- I think the program runs great. As the head coach at this level it is important to have as many parents to help as possible to make the practice time as valuable as possible. I do like the scheduled practices. We could probable add a couple more practices.
- Great program! Megan has only been playing organized ball for 2 years and has improved tremendously (both years under Coach Bob's watchful eye). Coach Bob does a fantastic job of promoting improvement and fund throughout the season. Megan thinks the world of him.
- No concerns it was a great season.
- Overall has a positive experience with the league.

### Softball AAA League

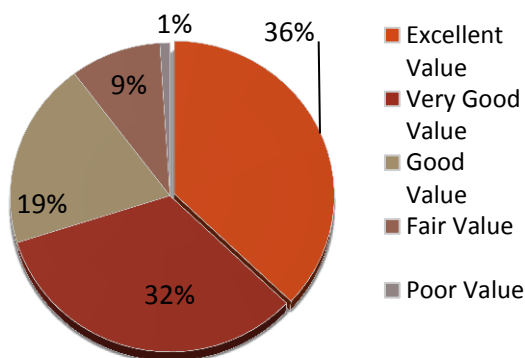
- The program is excellent! My daughter loves to play softball and even though this was not her best season, she enjoyed the camaraderie with the girls on the team.
- Neil Quinn is a fantastic coach! He focused on basic skills like many other coaches do not. Playing at Graf 4 was a pain due to the noise of the train whistle and lack of parking, especially when there was lacrosse going on at the same time.
- The parking at Graf, don't see why there is a problem is of legal parking on a public street. Especially week nights when there is only one or two games going on.

### Softball Major League

- We have been involved in WPD softball for 10+ years with two daughters. It's a great program. Areas for improvement: better balance out talent of different teams! There always seems to be an undefeated or near undefeated team; and a team with nearly zero wins. Add lights to Scottsdale.
- You need to find a better way to control the weather!!! Just kidding.
- Our only problem this year was no one's fault – but the rain obviously wreaked havoc on the schedule and the fields.

### Feeder/Travel Basketball

What type of value does the Travel/ Feeder Basketball fee provide?



### **Feeder/Travel Basketball Evaluation Notes:**

- M14 TRAINING: This is an awesome value-add that I don't believe is promoted enough but am sure that parents would pay extra for more sessions.
- COACHING: I appreciate the effort every coach makes to lead a team and the associated sacrifices they make.
- The boys loved playing together and coaches were great.
- Great program.
- Coach Ruggles and Hohnstein were excellent.
- Our son had a great experience with this program. His skills improved and that was our objective in having him in the travel program.
- Pretty good program and nothing comes to mind to change.
- Allow more practice time and better practice facilities.
- Add a spring program.
- More “backup plans” for practices as we had a lot of cancellation in regards to practices and games.
- More practices.
- Higher coaches or have more experienced coach’s coach these teams.





## Volunteers

The Wheaton Park District's athletic programs and leagues benefit from the support and dedication it receives from its hundreds of volunteer coaches each year. These volunteers provide guidance and leadership for the thousands of youths that participate in Wheaton Park District athletic programs and leagues. This past year alone there were a total of 1,463 volunteer coaches who dedicated nearly 70,475 hours of their time to enhance the lives of the youth of Wheaton. By them volunteering to coach and mentor the participants in these programs and leagues, it saved the Wheaton Park District \$634,271 from having to pay for coaches/instructors.



Becoming a volunteer coach not only benefits the Wheaton Park District but it also aides the Wheaton community and the lives of our most valuable future resource, the youth of Wheaton. Volunteering helps build social capital within the community. It is that social capital that will bring people together to positively impact the communities/neighborhoods they live, work, and recreate in. Children will see the the benefits of giving back by volunteering and that image will hopefully stay engrained in them, so they will one day give back to their communities by volunteering.

		2014	2015	Hours Per Week	# Weeks	Total Hours 2014	Total Hours 2015	Hourly Rate	Total Value 2014	Total Value 2015
<b>Indoor Soccer</b>	Coach	44	22	1.5	7	462	231	\$9	\$4,158	\$2,079
	Assistant Coach	19	54	1.5	7	200	567	\$9	\$1,796	\$5,103
<b>Spring Soccer</b>	Coach	88	84	2.5	9	1,980	1,890	\$9	\$17,820	\$17,010
	Assistant Coach	53	64	2.5	9	1,193	1,440	\$9	\$10,733	\$12,960
<b>Fall Soccer</b>	Coach	110	110	2.5	9	2,475	2,475	\$9	\$22,275	\$22,275
	Assistant Coach	58	91	2.5	9	1,305	2,048	\$9	\$11,745	\$18,428
<b>Winter Basketball</b>	Coach	86	72	2.0	9	1,548	1,296	\$9	\$13,932	\$11,664
	Assistant Coach	38	72	2.0	9	684	1,296	\$9	\$6,156	\$11,664
<b>Fall Basketball</b>	Coach	61	65	2.0	9	1,098	1,170	\$9	\$9,882	\$10,530
	Assistant Coach	29	65	2.0	9	522	1,170	\$9	\$4,698	\$10,530
<b>Sping In-House LAX</b>	Coach	11	10	2.0	9	198	180	\$9	\$1,782	\$1,620

	Assistant Coach	10	4	2.0	9	180	72	\$9	\$1,620	\$648
<b>Co-Rec Volleyball-Winter</b>	Coach	14	33	2.0	9	252	594	\$9	\$2,268	\$5,346
	Assistant Coach	6	32	2.0	9	108	576	\$9	\$972	\$5,184
<b>Co-Rec Volleyball-Fall</b>	Coach	21	20	2.0	9	378	360	\$9	\$3,402	\$3,240
	Assistant Coach	12	12	2.0	9	216	216	\$9	\$1,944	\$1,944
<b>Pilot Basketball</b>		79	42	2.0	9	1,422	756	\$9	\$12,798	\$6,804
<b>Wheaton Wings</b>		20	22	5.0	12	1,200	1,320	\$9	\$10,800	\$11,880
<b>Baseball League</b>	Coach	69	60	4.0	12	3,312	2,880	\$9	\$29,808	\$25,920
	Assistant Coach	71	65	4.0	12	3,408	3,120	\$9	\$30,672	\$28,080
<b>Softball League</b>	Coach	61	55	4.0	12	2,928	2,640	\$9	\$26,352	\$23,760
	Assistant Coach	52	36	4.0	12	2,496	1,728	\$9	\$22,464	\$15,552
<b>Fall Baseball League</b>	Coach	12	13	4.0	9	432	468	\$9	\$3,888	\$4,212
	Assistant Coach	15	18	4.0	9	540	648	\$9	\$4,860	\$5,832
<b>Fall Softball League</b>	Coach	13	13	4.0	9	468	468	\$9	\$4,212	\$4,212
	Assistant Coach	13	20	4.0	9	468	720	\$9	\$4,212	\$6,480
<b>Fall H.S. Softball League</b>	Coach		2	4.0	9	0	72	\$9	\$0	\$648
	Assistant Coach		2	4.0	9	0	72	\$9	\$0	\$648
<b>Travel Baseball Teams</b>	Coach	8	8	6.0	12	576	576	\$9	\$5,184	\$5,184
	Assistant Coach	8	8	6.0	12	576	576	\$9	\$5,184	\$5,184
<b>Travel Softball Teams</b>	Coach	6	5	6.0	12	432	360	\$9	\$3,888	\$3,240
	Assistant Coach	6	5	6.0	12	432	360	\$9	\$3,888	\$3,240
<b>Travel Basketball Teams</b>	Coach	22	21	7.0	18	2,772	2,646	\$9	\$24,948	\$23,814
	Assistant Coach	18	24	7.0	18	2,268	3,024	\$9	\$20,412	\$27,216
<b>Cheerleading</b>	Coach	7	7	10.0	20	1,400	1,400	\$9	\$12,600	\$12,600
	Assistant Coach	16	16	10.0	20	3,200	3,200	\$9	\$28,800	\$28,800
<b>Football Tackle</b>	Coach	19	17	15.0	14	3,990	3,570	\$9	\$35,910	\$32,130
	Assistant Coach	102	85	15.0	14	21,420	17,850	\$9	\$192,780	\$160,650
<b>Football Flag</b>	Coach	14	14	3.0	10	420	420	\$9	\$3,780	\$3,780

Assistant Coach	42	28	3.0	10	1,260	840	\$9	\$11,340	\$7,560
Baseball Board of Control	46	42	2.0	21	1,932	1,764	\$9	\$17,388	\$15,876
Football Board of Control	29	19	2.0	28	1,624	1,064	\$9	\$14,616	\$9,576
Cheerleading Board	6	6	14.0	28	2,352	2,352	\$9	\$21,168	\$21,168
Totals:	1,414	1,463	192	512	74,126	70,475	\$9	\$667,134	\$634,271





## The Future of Wheaton Park District Athletics

To continue to offer the Wheaton residents quality athletic experiences, the athletic division recommends the following facility improvements to keep up with our competitors.

### Equipment Recommendations:

1. Purchase of 6 seater golf cart. Estimated Cost is \$10,000

### Outdoor Athletic Area Recommendations:

1. Add more parking at Seven Gables Park, Central Athletic Complex, Atten Park and Graf Park for normal usage.
2. Put synthetic turf in infields and outfields at Graf Park Ball fields # 4 and 5, create soccer fields on top of those fields. Cost: Approximately \$994,500
3. Transform batting cages at Atten Park to be coin operating machines, so that the batting cages can be drop in and more efficient.
4. Put irrigation in infields and outfields at Atten Park Ball Fields # 15, 17 and 18. Total cost for all three fields is estimated at \$128,790. If you use the current pump that is for Atten # 16, 19 and 20, the cost would be less.
5. Put irrigation in infields and outfields at Graf Ball fields # 3, 4, 5 plus East Multi-purpose fields. Total cost for all three fields is estimated at \$85,860 and \$59,670 for the East Multi-Purpose field. Put drain tile under the East Multi-Purpose field.
6. Since most of the fields that are over used are lighted fields, consider putting more lighted fields at Seven Gables Multi-Use Field H, Graf Park East Multi-Use Field, and Northside Park Ball Field. Estimated Ball Field (Northside Ball Field cost is \$100,000, Estimated Muti-Use Field at Seven Gables or Graf is \$110,000).
7. Put irrigation at some/ all fields at Seven Gables Park. Estimated cost is \$59,670 a field.
8. Public Bathrooms and shelter at front of Seven Gables Park. Estimated cost is \$174,000.

### Indoor Athletic Area Recommendations:

1. Build a new field house with at least a 60x45 yard (or larger) indoor turf field. Cost: \$1,000,000+
2. Replace old wall mats in the Large Gym, Kale Gym and Upper Gym.
3. We receive comments from our residents that our scoreboards are out of date. They want the new LED scoreboards that the High Schools and some of the Wheaton Middle Schools have. We wouldn't have to worry about light bulbs going out as we do right now. The new scoreboards are a cleaner look and easy to read. We would need three new scoreboards, two in the Large Gym and one in the Kale.



4. We need to replace the current (green) divider that is up there. It is very old and was recommended for replacement when inspected. We would like to add two new dividers on each side of the balcony to block balls from going into the stairwells.
5. Demo the bleachers on the balcony in the large gym. Then put a surface on the balcony that would allow us to play basketball and volleyball. There are many other things we can do, such as an indoor playground. We would like to install basketball backstops that can rise and lower from the ceiling. These basketball hoops will need to have height adjusters so that younger kids can practice on them. We may need to put wall mats on the wall on the wall that the bleachers are being removed from. We will need sleeves for volleyball. This will maximize the space that we have up there for practices.
6. In the Party Room, put a portable wall in the middle of the room like we have at the Community Center in the Atten/Central/Arrowhead Rooms. We can then divide the room, so we have two usable spaces, or keep the wall open and have one big space.
7. In the batting cage room, to maximize space, we can install ceiling suspended batting cages. This will allow us to put down the nets when we want to use the batting cages or when we don't, we can put up the nets and use the space for other things. We would also like to change the surface of the floor in this room, instead of just having it concrete. Some type of sport court surface.
8. Add a concession stand room. We need a 12 ft. by 12 ft. room that is in front of the old concession stand which we can use as a permanent concession stand for Friday night and the weekend events, plus tournaments and other special events. Right now, we put a temporary concession stand for each event. Estimated cost is \$75,000
9. Add a front desk area in Door # 1 hallway, so that our site supervisor can have a permanent desk.
10. Demo the current locker rooms that are under the Upper Gym. Put two new classrooms or offices. This will allow us to hold classes that are centralized in Wheaton, to serve both the Northside and Southside residents of Wheaton. These classrooms can be used for summer camps, can be used for athletic meetings, adult education classes, general recreation classes, etc... There are many possibilities.

