



ATHLETICS ANNUAL REPORT

ATHLETICS

MY 2020: YOUR 2021. OUR 2022.



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FINANCIALS



MISSION

TO PROVIDE SAFE, FIRST-CLASS ATHLETIC OPPORTUNITIES, SERVICES AND FACILITIES TO OUR PARTICIPANTS IN A FUN ENVIRONMENT WHICH ENABLES ATHLETES TO DEVELOP PHYSICALLY, MENTALLY, EMOTIONALLY AND SOCIALLY DURING HONEST AND RESPECTFUL COMPETITION.

VISION

THE ATHLETES FIRST, WINNING SECOND PHILOSOPHY IS PROMOTED BY THE ATHLETIC DEPARTMENT TO ENSURE SUCCESS FOR INDIVIDUAL ATHLETES AND TEAMS. WE ACCOMPLISH THIS THROUGH WELL-ORGANIZED PROGRAMS, EFFICIENT STAFF TRAINING, WELCOMING FACILITIES, PROMPT CUSTOMER SERVICE AND EFFICIENT COMMUNICATION TO ALL PARTICIPANTS.

VALUES

**INTEGRITY | COMMITMENT | KINDNESS
ADAPTABILITY AND GROWTH
SERVICE | FUN**



A YEAR IN REVIEW

THE WHEATON PARK DISTRICT ATHLETIC DEPARTMENT, ALONG WITH ITS VOLUNTEERS AND PART-TIME STAFF, STRIVE TO LIVE OUT OUR MISSION, VISION AND VALUES THROUGH EVERY INTERACTION. OUR GOAL IS TO IMPLEMENT NEW TECHNIQUES, STRATEGIES AND LESSONS LEARNED TO PROMOTE GROWTH AND EVOLUTION WITHIN OUR PROGRAMS.

WE ARE PROUD TO SAY THE ATHLETIC DEPARTMENT MET AND EXCEEDED ALL OF ITS GOALS IN 2022, SERVING OVER 11,500 PARTICIPANTS IN 2022. NUMEROUS PROGRAMS, INCLUDING TACKLE FOOTBALL, TRAVEL SOCCER, PICKLEBALL, CAMP SPORTS & SORTS AND MANY MORE HAD SOME OF, IF NOT THEIR HIGHEST ENROLLMENT NUMBERS IN THE LAST DECADE.

2022 WAS A BANNER YEAR FINANCIALLY FOR THE ATHLETIC DEPARTMENT, POSTING AN ATHLETIC DEPARTMENT NET PROFIT OVER \$100,000 GREATER THAN 2021, AND OVER \$500,000 GREATER THAN 2020.

VOLUNTEERS AND PART TIME STAFF CONTINUED TO PLAY A MAJOR ROLE IN HELPING IMPLEMENT PROGRAMMING WITHIN THE ATHLETIC DEPARTMENT. THE VOLUNTEERS AND STAFF FOR EACH PROGRAM STEPPED UP AND HELPED PROVIDE QUALITY PROGRAMS FOR ALL PARTICIPANTS. WITHOUT THE HELP OF THESE AMAZING VOLUNTEERS AND PART TIME STAFF, WE WOULD NOT HAVE BEEN ABLE TO OFFER THE VARIETY OF PROGRAMMING WE DID AND TO THE SCALE WE WERE ABLE TO OFFER IT.

THE WHEATON PARK DISTRICT ATHLETIC DEPARTMENT IS UNIQUE IN REGARDS TO THE SCOPE OF LEAGUES THAT ARE ORGANIZED AND RAN. FROM TRAVEL SOCCER, FOOTBALL, LACROSSE, BASKETBALL AND MORE, WHEATON PROVIDES EVERY MAJOR SPORT AND ALL LEAGUES ARE RUN IN-HOUSE VERSUS OUTSIDE AFFILIATES JUST RENTING FIELD AND GYM SPACES. THIS ALLOWS ALL OF OUR ATHLETIC PROGRAMS TO EXCEL DIRECTLY UNDER THE LEADERSHIP OF THE ATHLETIC DEPARTMENT AND WHEATON PARK DISTRICT.

MEET THE TEAM



Daniel Novak
 Director of Athletics & Facilities
 Favorite Sport: Any Sport My Kids Are Playing
 Years at WPD: 23



Adam Lewandowski
 Superintendent of Athletic Programs & Facilities
 Favorite Sport: Football
 Years at WPD: 6



Troy Clements
 Athletic Manager
 Favorite Sport: Baseball
 Years at WPD: 2



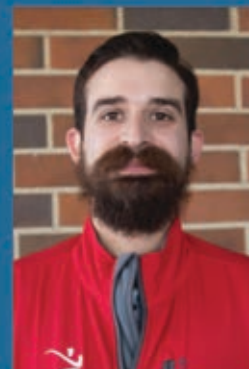
Darrell Houston
 Athletic Manager
 Favorite Sport: Lacrosse
 Years at WPD: 10



Dana Mitchell
 Data Administrative Coordinator
 Favorite Sport: Cheerleading
 Years at WPD: 15



Cody Nelson
 Athletic Manager
 Favorite Sport: Basketball
 Years at WPD: 2



Matthew Wrobel
 Athletic Manager
 Favorite Sport: Hockey
 Years at WPD: 11

INVESTING IN PEOPLE

THE ATHLETIC DEPARTMENT STAFF CONTINUE TO WORK HARD IN THEIR CONTINUING EDUCATION WHILE GROWING AS PROFESSIONALS:

- DARRELL HOUSTON
 - CERTIFIED PARK AND RECREATION PROFESSIONAL CERTIFICATION
 - PROFESSIONAL DEVELOPMENT SCHOOL BOARD OF REGENTS
 - ATTENDED IPRA AND NRPA CONFERENCES
 - IPRA JOINT SECTION COMMITTEE MEMBER
- ADAM LEWANDOWSKI
 - CERTIFIED PARK AND RECREATION EXECUTIVE CERTIFICATION
 - ATTENDED IPRA AND NRPA CONFERENCES
- DAN NOVAK
 - ATTENDED IPRA AND NRPA CONFERENCES
- MATTHEW WROBEL
 - FIRST AID/CPR INSTRUCTOR CERTIFIED
 - IMPACT WHEATON COMMITTEE CHAIR



NATIONAL RECREATION
AND PARK ASSOCIATION

STAFF DEVELOPMENT



OUR VOLUNTEERS ARE PRICELESS

WHEATON PARK DISTRICT COULD NOT PROVIDE THE LEVEL OF SERVICE WITHOUT OUR VOLUNTEER COACHES AND LEAGUE BOARD MEMBERS. IN 2022, WE HAD 1,181 VOLUNTEERS WHO ACCOUNTED FOR 57,862 HOURS, WORTH \$694,344 BASED ON A \$12/HOUR RATE.

VOLUNTEERS ALLOW US TO PROVIDE OUR LEAGUES AND SERVICES AT A REASONABLE COST TO THE COMMUNITY. OUR VOLUNTEERS ARE PRICELESS AND WE WANT TO THANK AND RECOGNIZE EACH ONE. WE LOOK FORWARD TO CONTINUING TO WORK WITH OUR AMAZING VOLUNTEERS TO PROVIDE LIFE CHANGING EXPERIENCES FOR OUR PARTICIPANTS IN 2023.



CATEGORIES

2022

Total Participation

1,181

Total Number of Teams

624

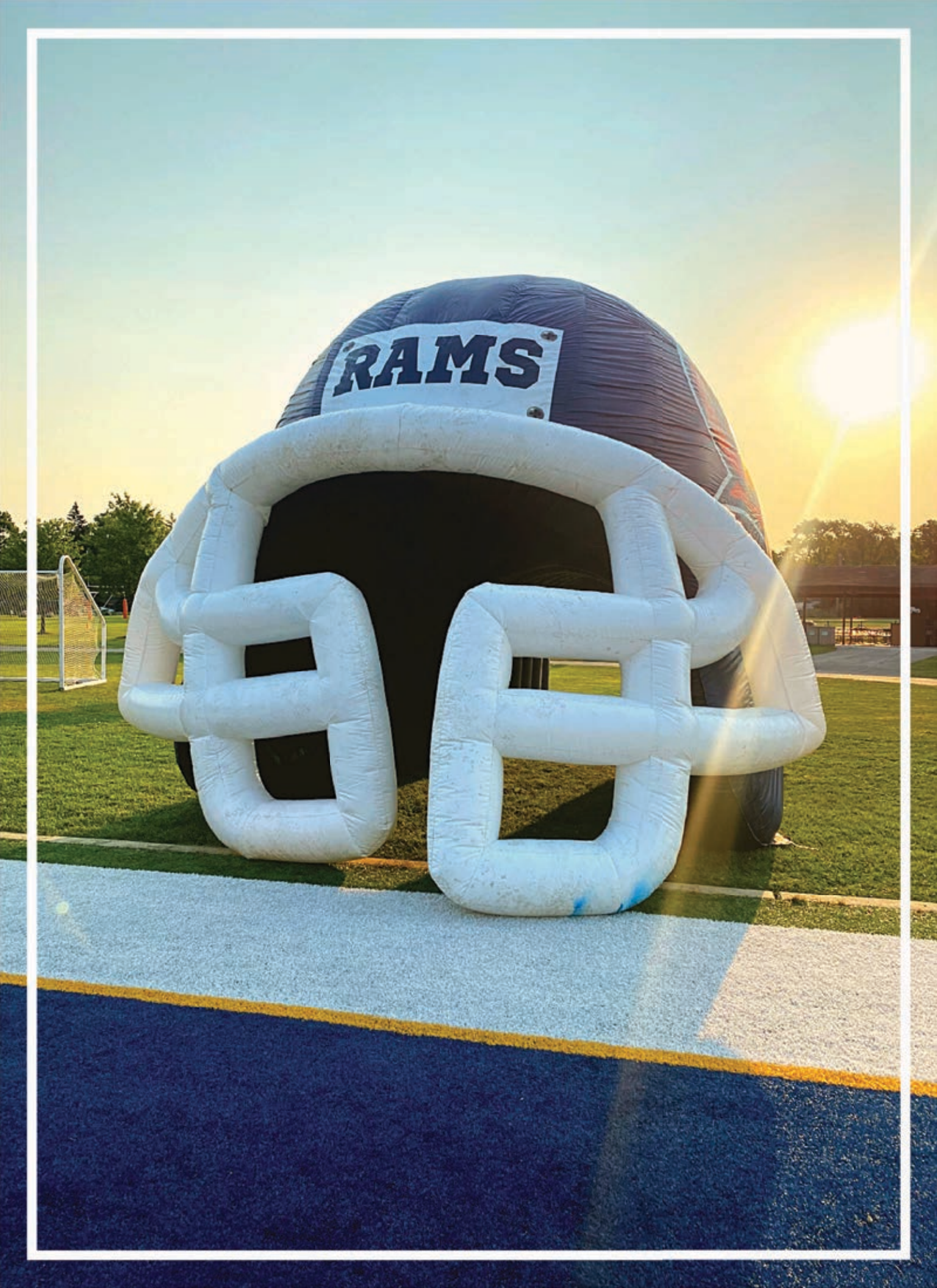
Total Volunteer Hours

57,862

Total Volunteer Value

\$694,344

THANK YOU VOLUNTEERS!



TOURNAMENTS & SPECIAL EVENTS

- **WHEATON RAMS COMMITMENT NIGHT**
 - 650+ ATTENDEES
- **WHEATON WINGS SPRING CLASSIC**
 - 107 TEAMS | 4000+ ATTENDEES
- **RED, WHITE, & BLUE SOFTBALL**
 - 46 TEAMS | 2000+ ATTENDEES
- **BASEBALL/SOFTBALL CHAMPIONSHIP DAY**
 - 20 TEAMS | 1000+ ATTENDEES
- **RAMS FOOTBALL WHEATON BOWL**
 - 64 TEAMS | 6500+ ATTENDEES
- **WHEATON RAMS SPIRIT SPECTACULAR**
 - 500+ ATTENDEES



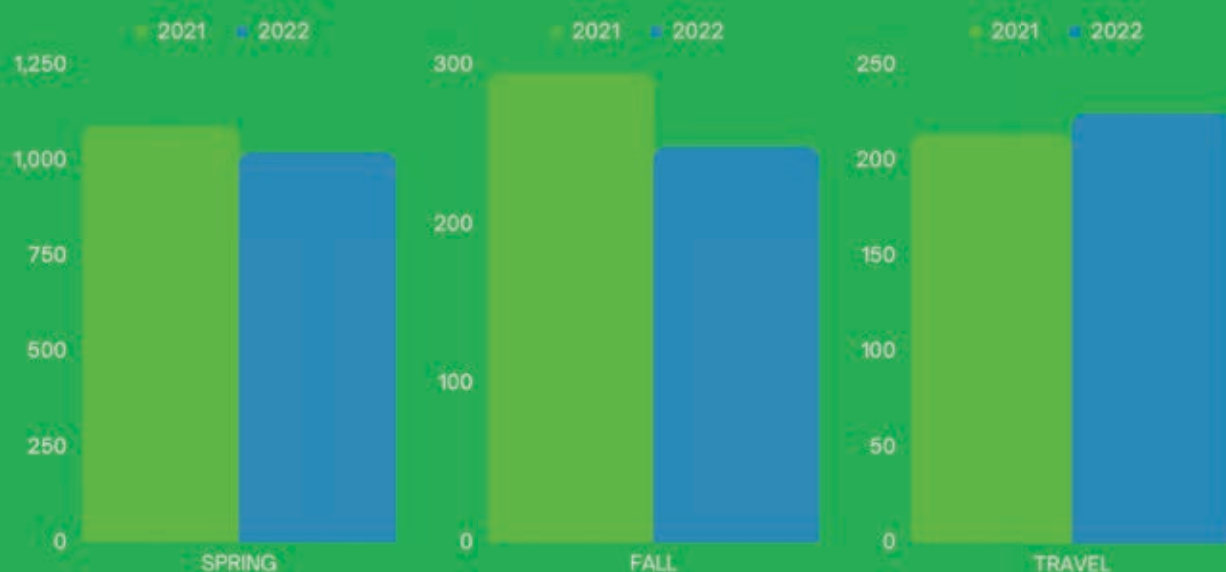
NEW FOR 2023

- WHEATON RAMS TRIVIA NIGHT
- OUTDOOR PICKLEBALL TOURNAMENTS
- WHEATON UNITED INVITATIONAL SOCCER TOURNAMENT (FORMERLY KNOWN AS WINGS SPRING CLASSIC)
- RED, WHITE, & BLUE BASEBALL - FIRST YEAR BACK SINCE 2019
- MARIAN PARK - YOUTH ACTIVITY DAYS
- CAMP SPORTS & SORTS FIELD TRIPS



2022 REVIEW

- FALL BASEBALL/SOFTBALL WENT FROM 36 TOTAL TEAMS IN 2021 TO 46 TOTAL TEAMS IN 2022.
- BASEBALL/SOFTBALL ANNUAL PART TIME STAFF COSTS DECREASED FROM \$26,026 IN 2019 TO \$3,311.50 IN 2022 BY FULL TIME STAFF TAKING ON VARIOUS DUTIES OF THE PROGRAM INCLUDING FIELD LINING AND EQUIPMENT MANAGEMENT.
- TRAVEL BASEBALL TEAMS INCREASED FROM 8 TEAMS IN 2021 TO 11 TEAMS IN 2022.
- THE GINO'S EAST FUNDRAISER BROUGHT IN OVER \$5,000 FOR THE BASEBALL/SOFTBALL PROGRAM.



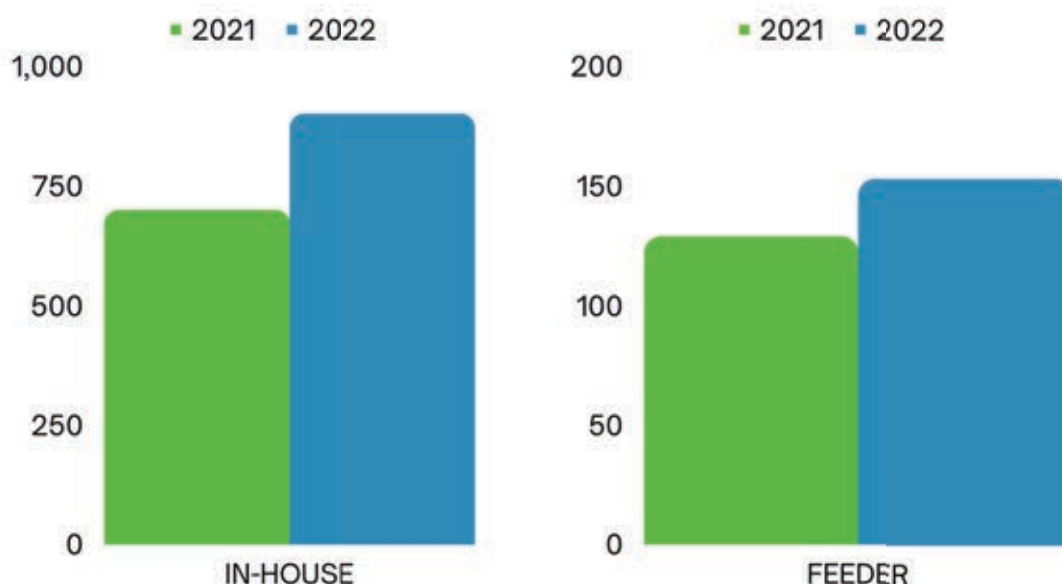
NEW FOR 2023

- NEW LOGO FOR INCREASED BRANDING
- NORTHSIDE ARMBRUST FIELD RENOVATIONS
- GRAF PARK BATTING CAGES
- SOFTBALL FIELD INSTALLATION AT SCOTTDAL PARK
- TURF IN ATTEN PARK BATTING CAGES
- FIELD LIGHTS ADDED TO CENTRAL ATHLETIC COMPLEX FIELD #31



2022 REVIEW

- IN-HOUSE BASKETBALL REVENUE INCREASED FROM \$67,269.23 TO \$123,146.68 FROM 2021 TO 2022.
- SUMMER 3V3 BASKETBALL LEAGUE INCREASED PARTICIPATION FROM 31 TO 75 PARTICIPANTS FROM 2021 TO 2022.
- TRAVEL BASKETBALL TEAMS INCREASED FROM 12 TO 17 FROM 2021 TO 2022.
- PAID COACHES WERE INTRODUCED FOR OUR OLDER TRAVEL BASKETBALL FEEDER TEAMS.



NEW FOR 2023

- CREATE A FEEDER GIRL'S BASKETBALL PROGRAM FOR SOUTH AND NORTH.
- CREATE 2 IN-HOUSE BASKETBALL SEASONS (FALL & WINTER) TO ALLOW FOR MORE WEEKS OF PARTICIPATION.
- REVAMP TRAVEL TRYOUT STRUCTURE TO AVOID CONFLICTING WITH FALL SPORT SCHEDULES.
- OFFER ADDITIONAL SUMMER BASKETBALL CAMPS.
- UPDATED LOGOS FOR PROGRAM BRANDING.



RAMS

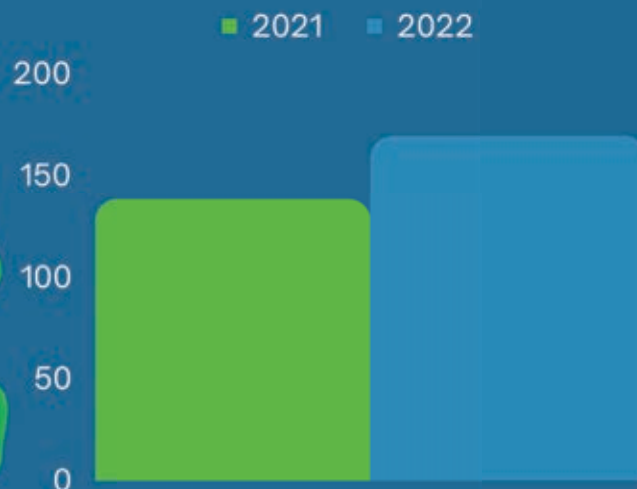


2022 REVIEW

- ALL 6 RAMS CHEER TEAMS MADE THE STATE COMPETITION WITH 1 TEAM WINNING 3RD PLACE AND ANOTHER 2 TEAMS WINNING 4TH PLACE!
- FALL CHEER & POM CAMP PARTICIPATION INCREASED BY 108% COMPARED TO 2019 AND BROUGHT IN OVER \$2,000 MORE IN REGISTRATION FEES.
- RAMS SPIRIT SPECTACULAR SPECIAL EVENT HAD OVER 525 SPECTATORS IN ATTENDANCE.
- RAMS CHEER CHECKBOOK FUNDRAISER MADE A NET PROFIT OF \$7,715.50.

NEW FOR 2023

- ADDING A 4TH GRADE SUPER REC COMPETITIVE TEAM DUE TO INCREASED PARTICIPATION INTEREST AT THAT LEVEL.
- REVAMP CHEER CAMP PROGRAMS TO INCREASE PARTICIPATION AND IMPROVE OVERALL QUALITY.
- ADDITIONAL PRACTICE TIME SLOTS ON FRIDAYS AT THE CAC.



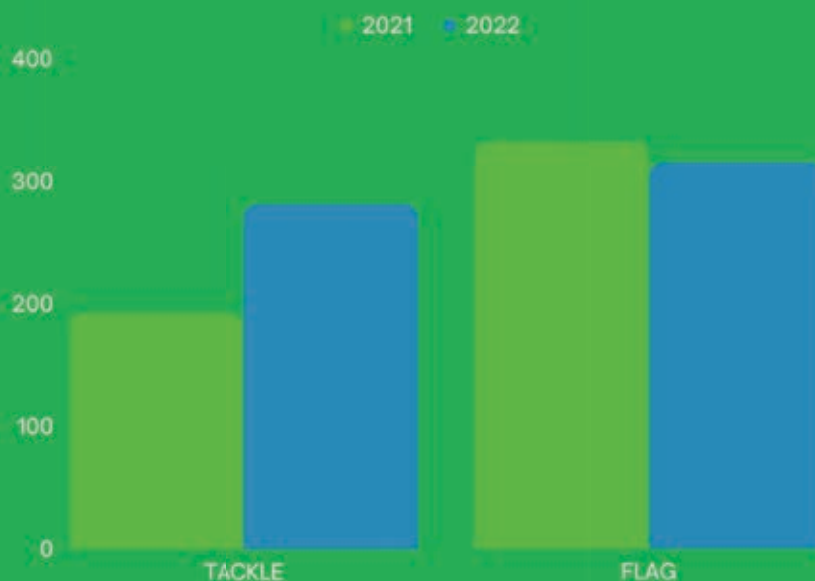


2022 REVIEW

- TACKLE FOOTBALL INCREASED BY 3 TEAMS, BRINGING IN \$12,000 MORE IN REGISTRATION FEES.
- RAMS FOOTBALL HOSTED THEIR FIRST RAMS COMMITMENT NIGHT WITH OVER 650 PEOPLE IN ATTENDANCE.
- THE OFFSEASON PROGRAM HAD 120 PARTICIPANTS, ITS LARGEST PARTICIPATION EVER.
- RAMS WHEATON BOWL INCREASED BY OVER 40 TEAMS AND MADE \$3,034.31 NET PROFIT IN CONCESSION SALES.
- RAMS FOOTBALL FUNDRAISER MADE A NET PROFIT OF \$22,892.79, WITH SPONSORSHIPS BRINGING IN AN ADDITIONAL \$12,000.00.

NEW FOR 2023

- REVAMP SPONSORSHIP OFFERINGS WITH GREATER BENEFITS TO ATTRACT MORE SPONSORS.
- ALLOW 2022 PARTICIPANTS TO CHOOSE THEIR PREFERRED JERSEY NUMBER.
- PROVIDE FOOTBALL FIELD LINES FOR PRACTICE TO INCREASE QUALITY OF PRACTICE TIME.
- CONTINUE YEAR 2 OF 3-YEAR PROCESS OF HELMET INVENTORY OVERHAUL TO HAVE MOST UPDATED EQUIPMENT.



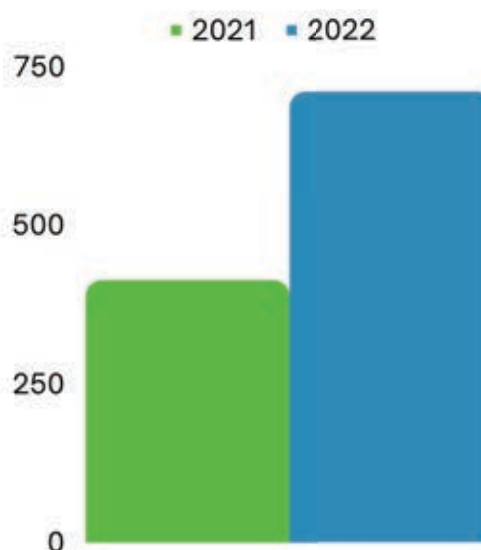


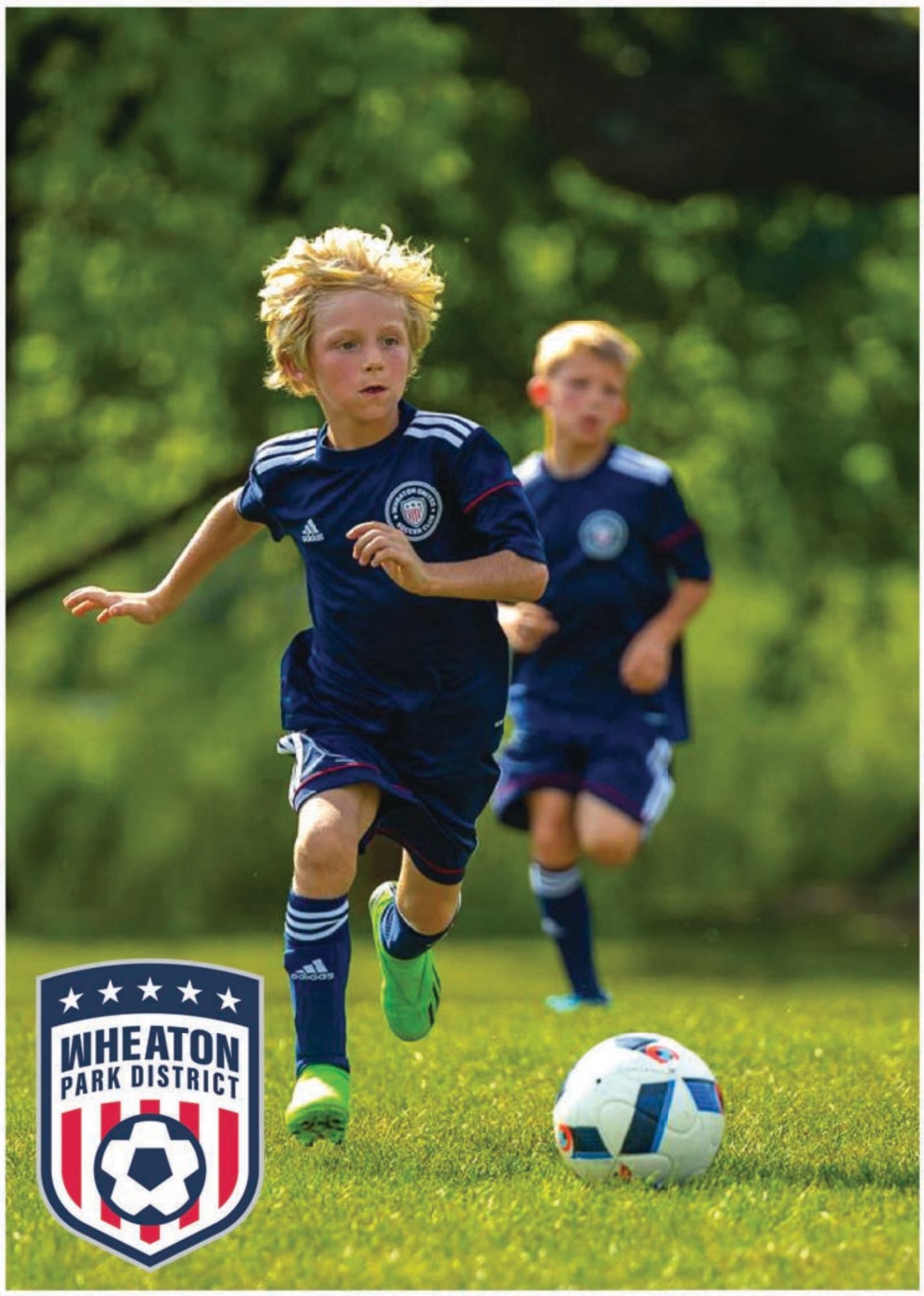
2022 REVIEW

- WHEATON UNITED SC OFFICIALLY FORMED IN FALL 2022, REPLACING WHEATON WINGS SC.
- WHEATON UNITED STARTED ITS INITIAL SEASON WITH 39 TEAMS, UP FROM 15 TEAMS IN WHEATON WINGS FINAL SEASON.
- TRAVEL SOCCER REVENUE INCREASED FROM \$206,060.64 IN 2021 TO \$568,662.44 IN 2022.
- 2012 ACADEMY GIRLS BECAME PRESIDENT'S CUP STATE CHAMPIONS IN OCTOBER!
- 2005 ACADEMY GIRLS TOOK 1ST PLACE IN THE IYSA 18U STATE PREMIERSHIP II DIVISION.
- 2006 ACADEMY GIRLS TOOK 1ST PLACE IN THE USYS MIDWEST CONFERENCE 17U GIRLS PREMIER II WHITE DIVISION.
- 2008 ACADEMY GIRLS TOOK 1ST PLACE IN THE USYS MIDWEST CONFERENCE 15U GIRLS CONFERENCE QUALIFIER DIVISION.
- 2014 PREMIER BOYS TOOK 1ST PLACE IN THE INDIANA ELITE FALL SHOOTOUT.
- 2013 PREMIER BOYS TOOK 1ST PLACE IN THE INDIANA ELITE FALL SHOOTOUT.
- 2012 ACADEMY GIRLS TOOK 1ST PLACE IN THE IWSL A DIVISION.
- 2012 ACADEMY BLUE GIRLS TOOK 1ST PLACE IN THE IWSL B DIVISION.
- 2013 ACADEMY BOYS FINISHED THE FALL SEASON UNDEFEATED.
- 2014 ACADEMY GIRLS FINISHED THE FALL SEASON UNDEFEATED.

NEW FOR 2023

- THE SPRING CLASSIC SOCCER TOURNAMENT WILL BE REBRANDED UNDER THE NAME OF WHEATON UNITED INVITATIONAL.
- CONTINUED CLUB EVENTS WILL BE A FOCUS TO CREATE A UNIFIED CLUB EXPERIENCE FOR ALL PARTICIPANTS.
- ADDITIONAL UNITED SOCCER SIGNAGE WILL BE OUT AT FIELDS TO FURTHER BRANDING EFFORTS.





2022 REVIEW

- SPRING SOCCER PARTICIPATION INCREASED BY 57% COMPARED TO 2021.
- SPRING SOCCER REVENUE INCREASED FROM \$39,266.00 IN 2021 TO \$67,069.00 IN 2022.
- FALL SOCCER REVENUE INCREASED FROM \$52,556.00 IN 2021 TO \$77,969.00 IN 2022.
- INDOOR SOCCER REVENUE INCREASED FROM \$11,821.00 IN 2021 TO \$32,904.00 IN 2022.

NEW FOR 2023

- CONTINUING TO UPDATE THE SOCCER GOAL INVENTORY TO PROVIDE SAFE PLAY FOR ALL PARTICIPANTS.
- NEW REVERSIBLE JERSEY ROLLOUT WILL CONTINUE IN THE WINTER AND SPRING TO MATCH THE NEW TRAVEL SOCCER PROGRAM COLOR SCHEME.
- ALL REFEREES WILL BE WPD EMPLOYEES TO GIVE PAST SOCCER PARTICIPANTS A PATH OF EMPLOYMENT WITH US.



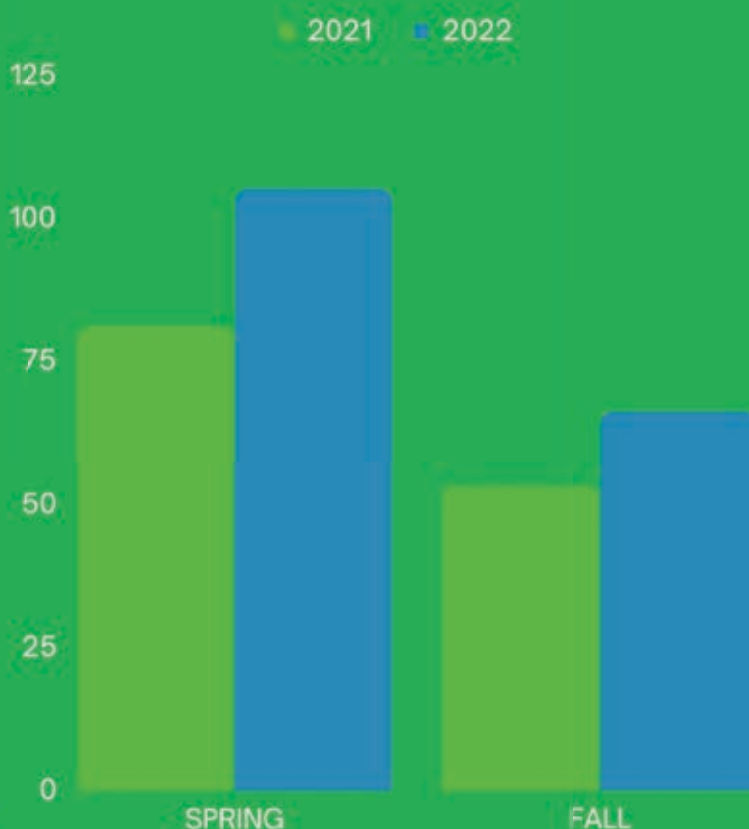


2022 REVIEW

- FALL BALL LACROSSE AND GIRL'S LACROSSE WERE ADDED AS NEW LACROSSE PROGRAMMING OPTIONS.
- LACROSSE REVENUE INCREASED FROM \$22,505.00 IN 2021 TO \$59,325.00 IN 2022.
- U8 BLUE, U12 BLUE, AND U14 BLUE ALL FINISHED AS STATE CHAMPIONS.

NEW FOR 2023

- ADDITIONAL OFFSEASON TRAINING OPPORTUNITIES WILL BE OFFERED.
- SOUTH/NORTH CROSSTOWN CLASSIC WILL BE BROUGHT BACK.



LACROSSE

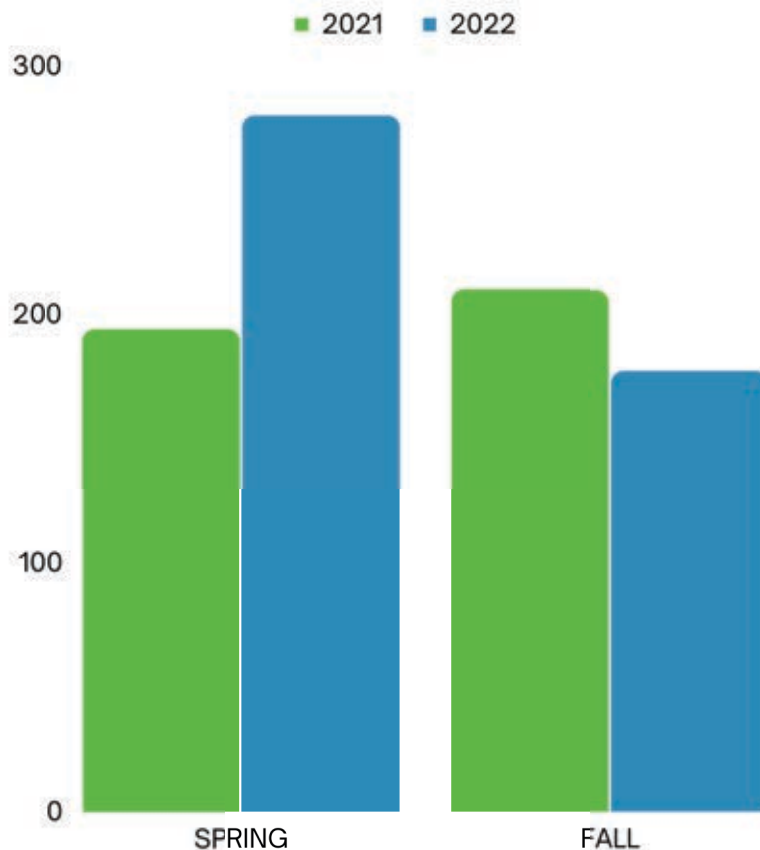


2022 REVIEW

- VOLLEYBALL LEAGUE REVENUE INCREASED FROM \$37,379.00 IN 2021 TO \$45,271.00 IN 2022.
- BEACH VOLLEYBALL CAMP ENROLLMENT INCREASED BY 11.90% COMPARED TO 2021.

NEW FOR 2023

- NUMEROUS NEW SCHOOL SUMMER VOLLEYBALL CAMPS WILL BE OFFERED GIVING PARTICIPANTS MORE OPTIONS.
- NEW VOLLEYBALL POLES AND NETS WILL BE BOUGHT FOR MORE EFFICIENT AND SAFE OPERATION.
- UPDATED LOGO FOR PROGRAM BRANDING.



VOLLEYBALL



2022 REVIEW

- 4 NEW FALL PICKLEBALL LEAGUES WERE OFFERED WITH ALL OF THEM MAXING OUT AND BRINGING IN A TOTAL OF \$4,050.00 IN REGISTRATION FEES.
- SUMMER PICKLEBALL LEAGUE PARTICIPATION INCREASED FROM 64 PARTICIPANTS IN 2021 TO 221 PARTICIPANTS IN 2022.
- FALL DROP-IN PICKLEBALL BROUGHT IN \$1,714.00 IN REGISTRATION FEES WHILE OFFERING TIME ON WEDNESDAYS AND SUNDAYS.

NEW FOR 2023

- PRIVATE PICKLEBALL LESSONS WILL BE OFFERED.
- ADDITIONAL CLASSES AND LEAGUES WILL BE OFFERED THROUGHOUT THE YEAR BOTH INDOORS AND OUTDOORS AT THE CENTRAL ATHLETIC COMPLEX.
- OUTDOOR TOURNAMENTS WILL BE ADDED DURING THE SPRING, SUMMER, AND FALL SEASONS.

PICKLEBALL



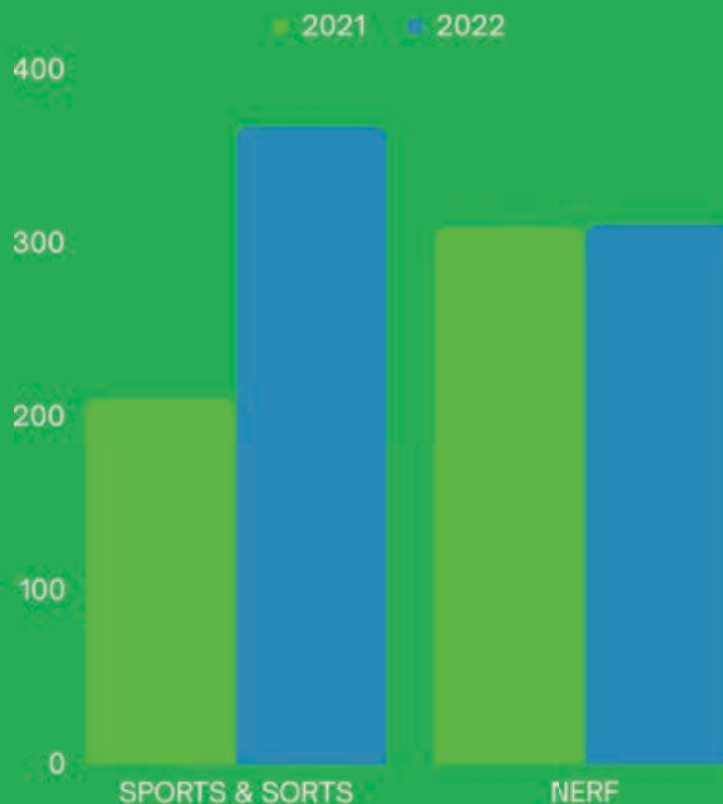


2022 REVIEW

- CAMP SPORTS AND SORTS PARTICIPATION INCREASED BY 74.76% FROM 2021.
- CAMP SPORTS & SORTS WENT FROM \$41,163.20 IN REGISTRATION FEE REVENUE IN 2021 TO \$70,146.00 IN 2022.

NEW FOR 2023

- CAMP SPORTS & SORTS WILL PROVIDE SHIRTS TO ALL CAMPERS.
- INCREASED FIELD TRIP OFFERINGS FOR CAMP SPORTS & SORTS THROUGHOUT THE SUMMER INCLUDING DAVE & BUSTER'S, MINI GOLF, MAIN EVENT, AND DUPAGE COUNTY FAIR.



ATHLETIC CAMPS





2022 REVIEW

- TUMBLING TIMES PARTICIPATION INCREASED BY 41% COMPARED TO 2021.
- INTRODUCED A NEW BRAZILIAN JIU-JITSU PROGRAM RUNNING OUT OF THE CAC PARTY ROOM.
- SOCCER SHOTS SPRING PARTICIPATION INCREASED BY 98 PARTICIPANTS COMPARED TO 2021, BRINGING IN AN ADDITIONAL \$10,717.35.
- KARATE SPRING/SUMMER PARTICIPATION INCREASED FROM 44 PARTICIPANTS IN 2021 TO 110 IN 2022.
- SPORTS BIRTHDAY PARTIES MADE \$6,744.00 IN 2022, UP FROM \$2,254.00 IN 2021.
- SOCCER SHOTS FALL PARTICIPATION INCREASED BY 40 PARTICIPANTS COMPARED TO 2021, BRINGING IN AN ADDITIONAL \$6,743.00.
- WRESTLING PROGRAMS AT SOUTH AND NORTH COMBINED TO HAVE A TOTAL OF 82 PARTICIPANTS IN 2022, UP 15 PARTICIPANTS FROM 2021.
- SPRING HOT SHOTS SPORTS CLASSES BROUGHT IN AN ADDITIONAL \$4,390.00 IN REGISTRATION FEES COMPARED TO 2021.

NEW FOR 2023

- SELF DEFENSE CLASSES WILL BE ADDED.
- ADDITIONAL NON FULL DAY CAMP OFFERINGS WILL BE OFFERED.
- KENDO CLASSES WILL BE BROUGHT BACK AFTER A YEAR OFF.





CENTRAL
ATHLETIC COMPLEX

CENTRAL ATHLETIC COMPLEX

TOTAL RENTAL REVENUE

MONTH	2020	2021	2022
JANUARY	\$6,973.75	\$1,665.00	\$3,820.00
FEBRUARY	\$7,867.90	\$5,474.50	\$12,517.00
MARCH	\$3,749.50	\$7,167.00	\$11,321.75
APRIL	\$8,960.00	\$12,225.50	\$14,228.00
MAY	\$470.00	\$14,347.00	\$12,240.00
JUNE	-\$4,328.74	\$2,405.00	\$2,409.50
JULY	\$3,615.00	\$931.00	\$2,201.00
AUGUST	\$927.50	\$1,400.00	\$2,186.50
SEPTEMBER	\$3,490.00	\$3,150.00	\$1,344.00
OCTOBER	\$5,142.00	\$3,345.00	\$710.00
NOVEMBER	-\$30.50	\$3,710.00	\$1,516.50
DECEMBER	\$245.00	\$2,924.50	\$1,476.00
TOTAL	\$37,081.41	\$58,744.50	\$65,970.25

STAFF COMPLETED AN OPERATING PLAN TO HELP MOVE THE CAC TOWARDS A 100% COST RECOVERY GOAL. THE BUDGET WAS ANALYZED OVER THE PAST THREE FISCAL YEARS TO GENERATE THE OPERATING COST, PRICE PER SQUARE FOOT, AND BREAK EVEN POINT ANALYSIS. THIS RESULTED IN AN INCREASE IN RENTAL FEES FOR THE 2022 FISCAL YEAR.



al Group



ICE RINKS

THE CENTRAL ATHLETIC COMPLEX ICE RINKS OPENED AT THE BEGINNING OF DECEMBER. AFTER A VERY SUCCESSFUL SEASON LAST YEAR, WHERE THE RINKS SAW OVER 12,000 PARTICIPANTS SKATE SAFELY, THE ICE TEAM DECIDED TO KEEP THE SAME PROCEDURES IN PLACE. THIS INCLUDES TAKING RESERVATIONS THROUGH EVENTBRITE, HAVING 45-MINUTE TIME SLOTS, CHARGING A FEE FOR NON-RESIDENTS, AND HAVING CAPACITY LIMITS OF 12 FOR THE HOCKEY RINK AND 100 FOR THE OPEN SKATE RINK.

RESERVED SKATING HOURS OF OPERATION:
MONDAY-FRIDAY | 4-8P
SATURDAY | 11A-8P
SUNDAY | 11A-6P



COMMUNITY FEEDBACK

"JUST WANTED TO LET YOU KNOW HOW WONDERFUL IT IS TO HAVE SUCH A GREAT PLACE TO SKATE. YOU AND THE ENTIRE TEAM DO A GREAT JOB FOR OUR TOWN. THANKS AGAIN AND I LOOK FORWARD TO NEXT SEASON."

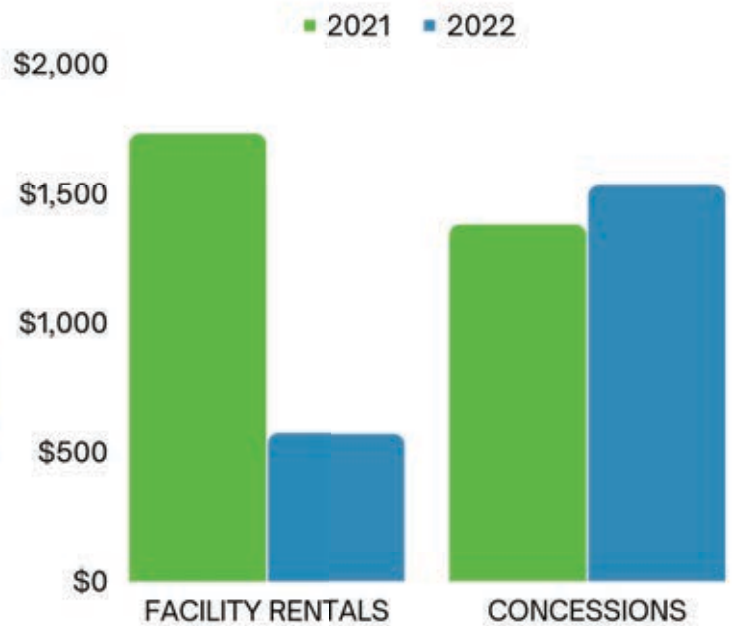
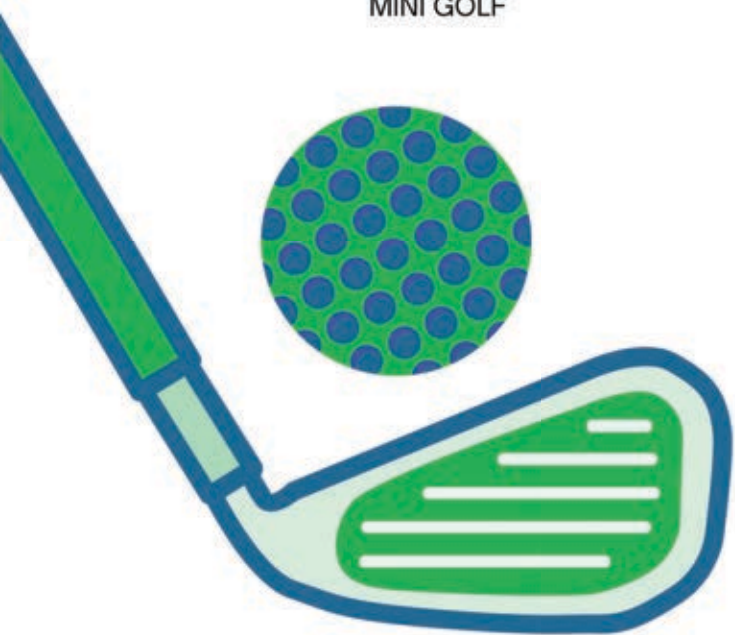
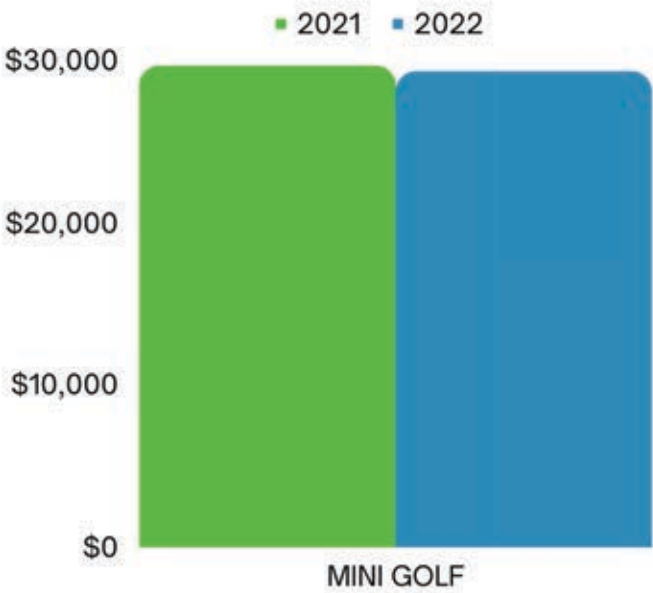
"THE RINKS HAVE BEEN GREAT ALL SEASON! SORRY TO SEE THEM GO, BUT PLEASE THANK EVERYONE INVOLVED!"

"AWESOME & I JUST GOT THE 5PM TICKETS! SO EXCITED THE RINK HAS OPENED UP MORE...IT'S SUCH A GREAT PLACE!"

"JUST WANT TO THANK YOU AND THE TOWN OF WHEATON FOR PROVIDING US WITH SUCH A GREAT PLACE TO SKATE. YOUR ENTIRE TEAM DOES AN AWESOME JOB. THANKS."



CLOCKTOWER COMMONS





WHEATON
RED, WHITE & BLUE CLASSIC

\$5 CAPITAL FEES FOR CAPITAL IMPROVEMENTS

THE \$5 ATHLETIC FEES FOR CAPITAL PROJECTS WAS IMPLEMENTED IN 2009. THIS PROJECT FEE WAS ESTABLISHED TO GENERATE FUNDS TO ENABLE THE WHEATON PARK DISTRICT TO CONSTRUCT NEW ATHLETIC FACILITIES AND UPGRADE EXISTING ATHLETIC FACILITIES OR PROGRAMS. DECISIONS ON HOW TO UTILIZE \$5 ATHLETIC FEES IS DETERMINED BY THE WHEATON PARK DISTRICT FOR THE BEST INTEREST OF THE WHEATON RESIDENTS.

THE STRUCTURE OF THE \$5 ATHLETIC FEES FOR CAPITAL PROJECTS IS DESIGNED SO EACH PARTICIPANT IN AN ATHLETIC LEAGUE OR DESIGNATED ATHLETIC PROGRAM CONTRIBUTES FIVE DOLLARS EACH SEASON. THE FEE IS BUILT INTO THE REGISTRATION AND IS TRANSFERRED AT THE END OF EACH YEAR INTO A SEPARATE LEDGER ACCOUNT FROM EACH ATHLETIC LEAGUE REVENUE ACCOUNT. THE CURRENT BALANCES ARE LISTED BELOW AND FUTURE PROJECTS ARE PLANNED AND DETERMINED WITHIN THE PARK DISTRICT'S BUDGET CALENDAR.

SPORTS	BALANCE
BASEBALL/SOFTBALL	\$61,040.86
BASKETBALL	\$65,932.13
CHEERLEADING	\$10,973.00
FOOTBALL	\$5,352.00
LACROSSE	\$8,086.00
SOCCER	\$55,382.26
TENNIS	\$4,095.00
VOLLEYBALL	\$15,390.03
UNITED SC	\$18,880.10
TOTAL	\$245,131.38

203 ACTUALS (ATHLETIC CAMPS, CLINICS & PROGRAMS)



2022 GROSS REVENUE

\$592,518.21

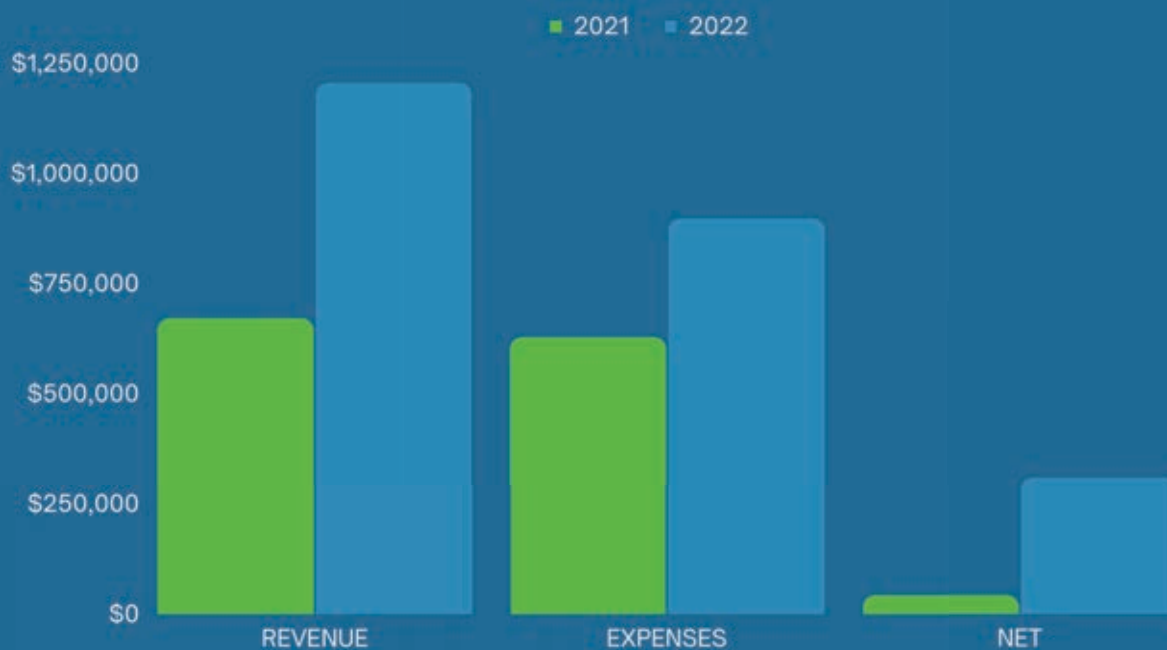
2022 EXPENSES

\$423,365.31

2022 NET

\$169,152.90

204 ACTUALS (ATHLETIC LEAGUES & TOURNAMENTS EXCLUDES BASEBALL/SOFTBALL, CHEER & FOOTBALL)



2022 GROSS REVENUE

\$1,206,077.05

2022 EXPENSES

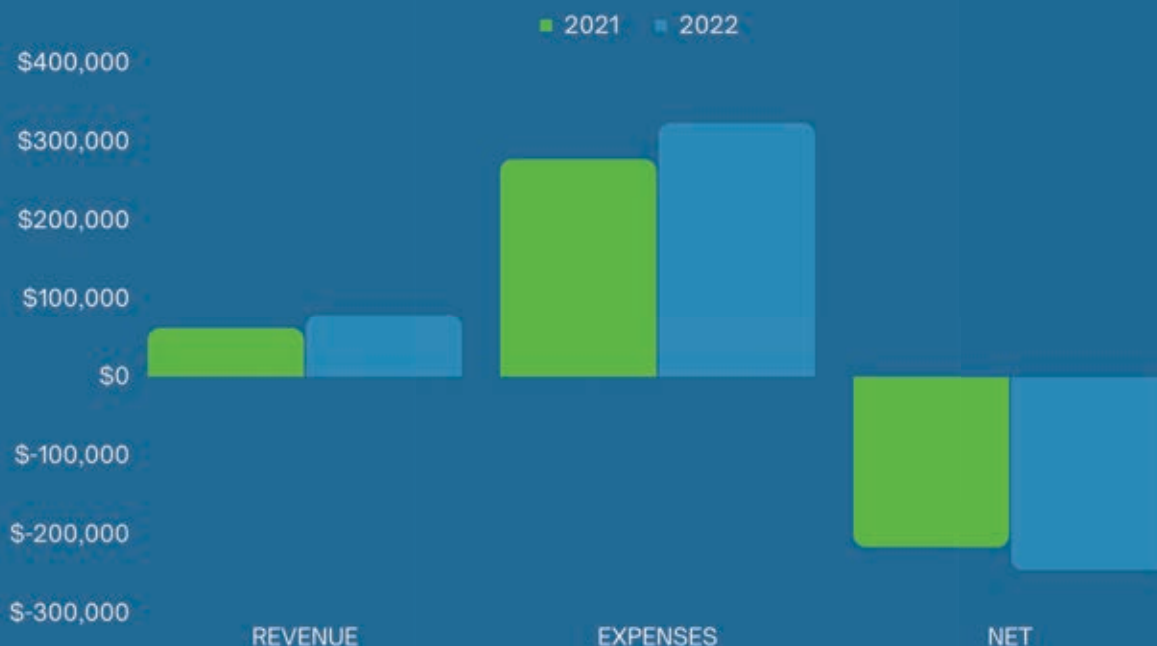
\$897,708.83

2022 NET

\$308,368.22

2022 FINANCIAL SUMMARY

205 ACTUALS (ATHLETICS ADMIN) - INCLUDES \$5 CAPITAL FEE AND PERCENT OF FULL TIME SALARIES



2022 GROSS REVENUE

\$78,169.68

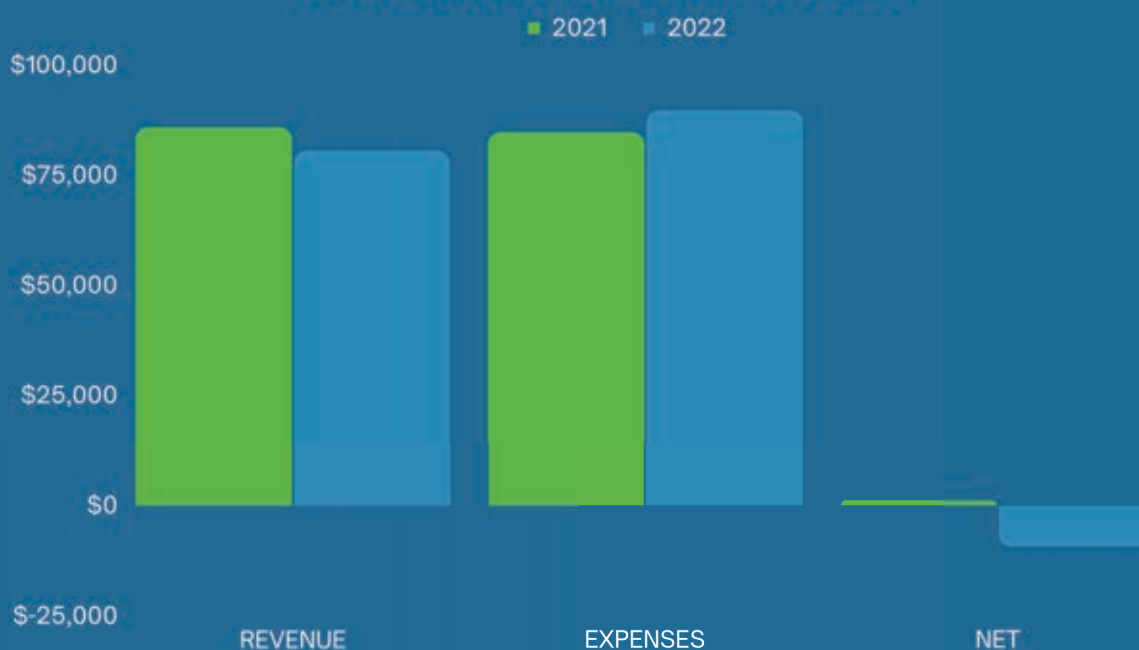
2022 EXPENSES

\$323,251.81

2022 NET

-\$245,082.13

221 ACTUALS (CHEERLEADING)



2022 GROSS REVENUE

\$80,583.99

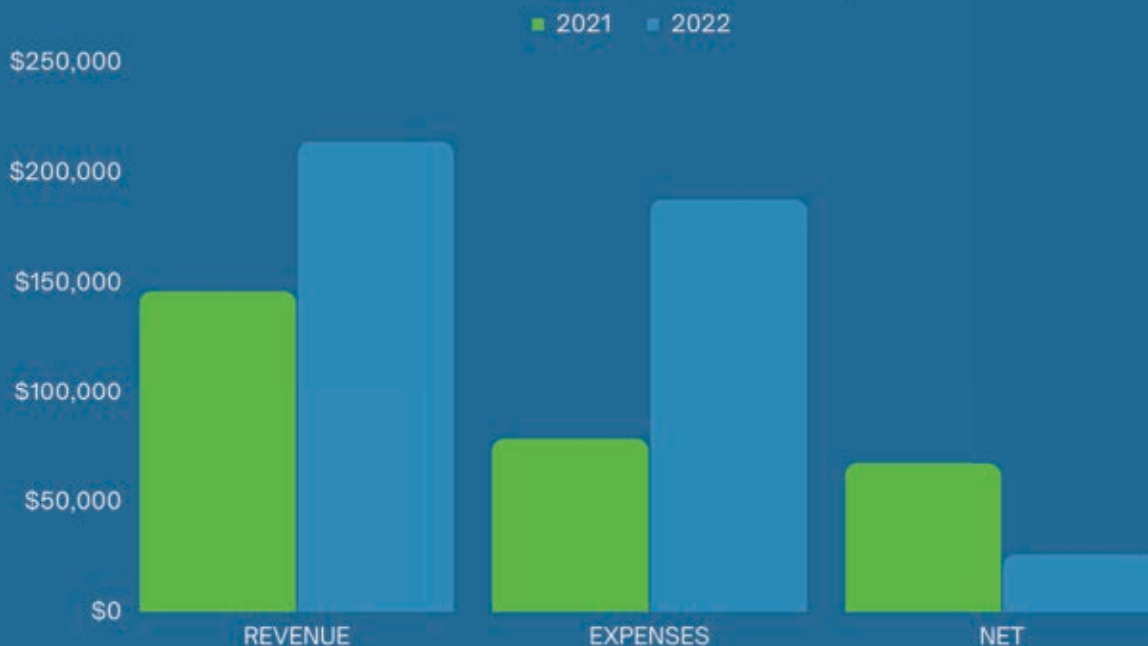
2022 EXPENSES

\$89,744.31

2022 NET

-\$9,160.32

222 ACTUALS (FOOTBALL)



2022 GROSS REVENUE

\$213,526.58

2022 EXPENSES

\$187,327.16

2022 NET

\$26,199.42

223 ACTUALS (BASEBALL/SOFTBALL)



2022 GROSS REVENUE

\$237,390.90

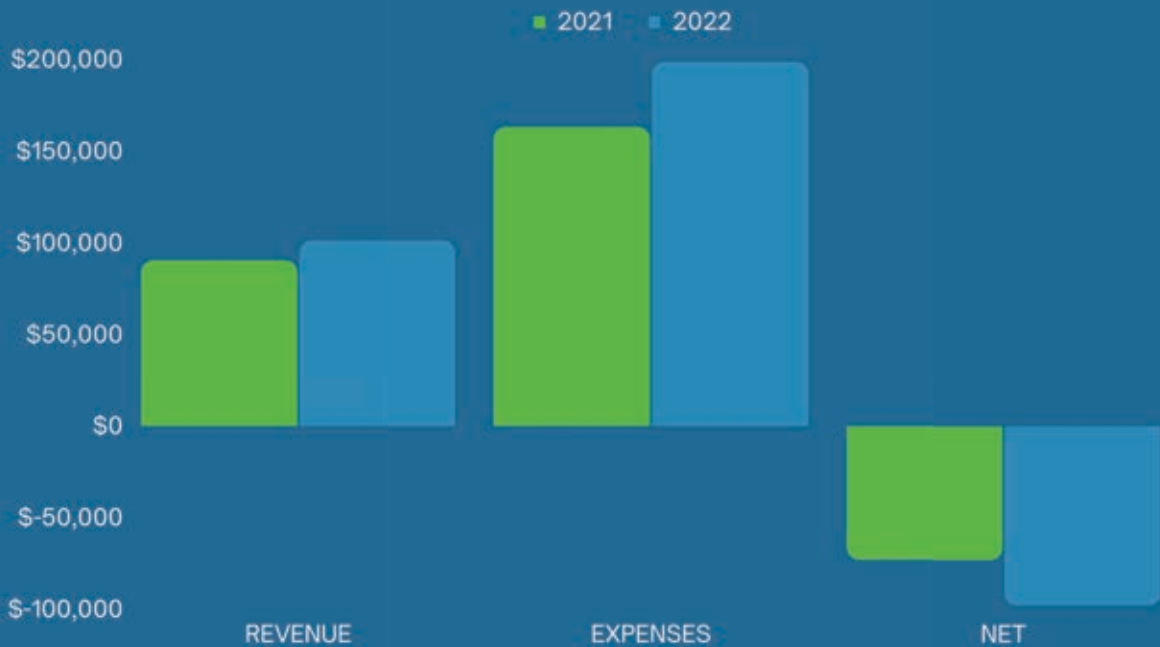
2022 EXPENSES

\$190,099.13

2022 NET

\$47,291.77

225 ACTUALS (CENTRAL ATHLETIC COMPLEX)



2022 GROSS REVENUE

\$101,309.03

2022 EXPENSES

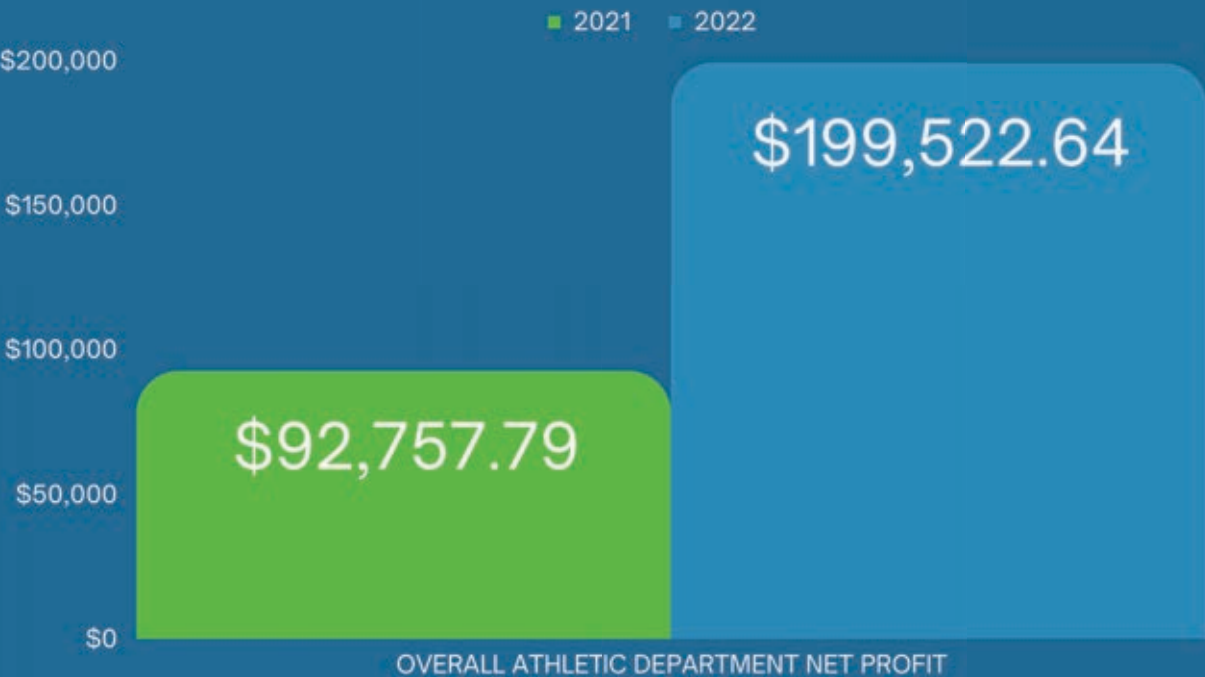
\$198,556.25

2022 NET

-\$97,247.22

RECAPPING 2022 FINANCES

FIGURES ARE BASED OFF OF ATHLETIC PROGRAM AND LEAGUE FEES, CENTRAL ATHLETIC COMPLEX, FIELD RENTALS, AND ALL ATHLETIC DEPARTMENT EXPENSES, INCLUDING FULL-TIME SALARIES.



OVERALL ATHLETIC DEPARTMENT NET PROFIT



ATHLETICS

MY GAME. YOUR GAME. OUR GAME.

ATHLETIC DEPARTMENT ANNUAL REPORT 2022

