



ANNUAL REPORT 2019

Inside:

Wheaton Wings & In-House
Soccer Merger

New Wave Lacrosse Joins WPD

What Do We Have Planned for
The Future



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CONTENTS

PG	
02.	TABLE OF CONTENT
03.	OVERVIEW
04.	MISSION, VISION & VALUES
05.	STAFF DEVELOPMENT
06.	VOLUNTEERS
07.	SPORTSMANSHIP
08.	TOURNAMENTS & SPECIAL EVENTS
09.	BASEBALL/SOFTBALL
10.	WINGS
11.	SOCCER
12.	LACROSSE
13.	CHEERLEADING
14.	FOOTBALL
15.	BASKETBALL
15.	VOLLEYBALL
16.	CAC
17.	GREEN TEAM
17.	ICE RINKS
18.	FUTURE PLANS
19.	\$5 CAPITAL FUND
20.	PARTICIPANT TOTALS
21.	FINANCIALS
25.	MARKETING
26.	THANK YOU WPD



OVERVIEW

The Wheaton Park District Athletic Department takes the mission statement of the park district to heart. We strive “to enrich the quality of community life through a diversity of healthy leisure pursuits and heightened appreciation for the natural world.” Our emphasis continues to focus on our commitment to excellence in programming and a revitalized commitment to excellence in customer service.

Our goal is to showcase the success and growth of the department which includes bottom line financial reports, a summary of athletic programs, camps and leagues, the importance and impact of volunteers, and our future plans.

The Wheaton Park District has one of the finest park systems in the state and has been recognized four times during the past 30 years by the National Park & Recreation Association with the National Gold Medal for Excellence. A unique aspect of athletic programming, camps and leagues is that the Wheaton Park District offerings are truly park district programs run by and regulated by staff in comparison to outside athletic groups utilizing the field space.

The Athletic Department’s impact goes beyond the participants when one includes the spectators, coaches, parents, and the future growth of all athletic programs, camps and leagues. Currently our athletic leagues serve:

- 2,495 participants in soccer
- 1,634 participants in baseball/softball
- 1,568 participants in basketball
- 479 participants in football
- 171 participants in cheerleading
- 531 participants in volleyball
- 138 participants in lacrosse

Volunteers play an essential role in the development and success of the Athletic Department. Without volunteers, the Athletic Department would be unable to successfully run many of our popular programs. Volunteers aid in the performance of routine responsibilities, provide leadership and are a link with the community and serve as public relation ambassadors. They bring a wide range of ideas and skills to help meet the community needs and immeasurable amounts of time, energy and effort to many of the programs, camps and leagues which the park district provides. The Athletic Department estimates we had 1,350 volunteers that gave 67,475 volunteer hours in 2019 at a savings of over \$607,271 if we were to reimburse these individuals at an hourly rate of \$9 per hour.



MISSION, VISION & VALUES

The Athletic Department Mission

To provide safe, first-class athletic opportunities, services and facilities to our participants in a fun environment which enables athletes to develop physically, mentally, emotionally and socially during honest and respectful competition.

The Athletic Department Vision

The athletes first, winning second philosophy is promoted by the athletic department to ensure success for individual athletes and teams. We accomplish this through well organized programs, efficient staff training, welcoming facilities, prompt customer service and efficient communication to all participants.

INTEGRITY
COMMITMENT
KINDNESS
ADAPTABILITY AND GROWTH
SERVICE
HAVE AND CREATE FUN



STAFF PROFESSIONAL GROWTH & TRAINING

PDRMA Trainings Online Completed:

- Slips, Trips and Falls | February
- Defensive Driving | February
- Preventing Workplace Violence for Employees | April
- Working in Hot Conditions | May
- Avoiding Back Injuries | July
- DCFS Mandated Reporter Training | April
- Bullying Prevention | September

Additional Trainings:

- Annual Safety Manual Review | January
- Incident/Accident Management | February
- Behavior Management-Patron | March
- Bloodborne Pathogens, Communicable Disease, Personal Protective Equipment | March
- Yoga at your desk | May
- Review changes in Finance Policy | May
- Fire Extinguisher Safety Training | May
- Staff In-Service Seasonal | June
- Fall Staff In-service (Part Time) | August/September
- PDRMA Injury Prevention Program Stretch and Workman's Comp | October
- Mental Health First Aid Certification | November
- LGBTQ in Sports Training
- ALICE overview training facilitated by the Wheaton Police Department
- Cost Recovery Training

HR Trainings

- 2019 Harassment & Sexual Harassment Training for Supervisors
- 2019 Employment Practices Training for Supervisors
- PDRMA Training Mutual Respect & Communications in the Workplace
- PDRMA Reasonable Suspicion Drug & Alcohol Training for Supervisors Course



WE ♥ OUR VOLUNTEERS



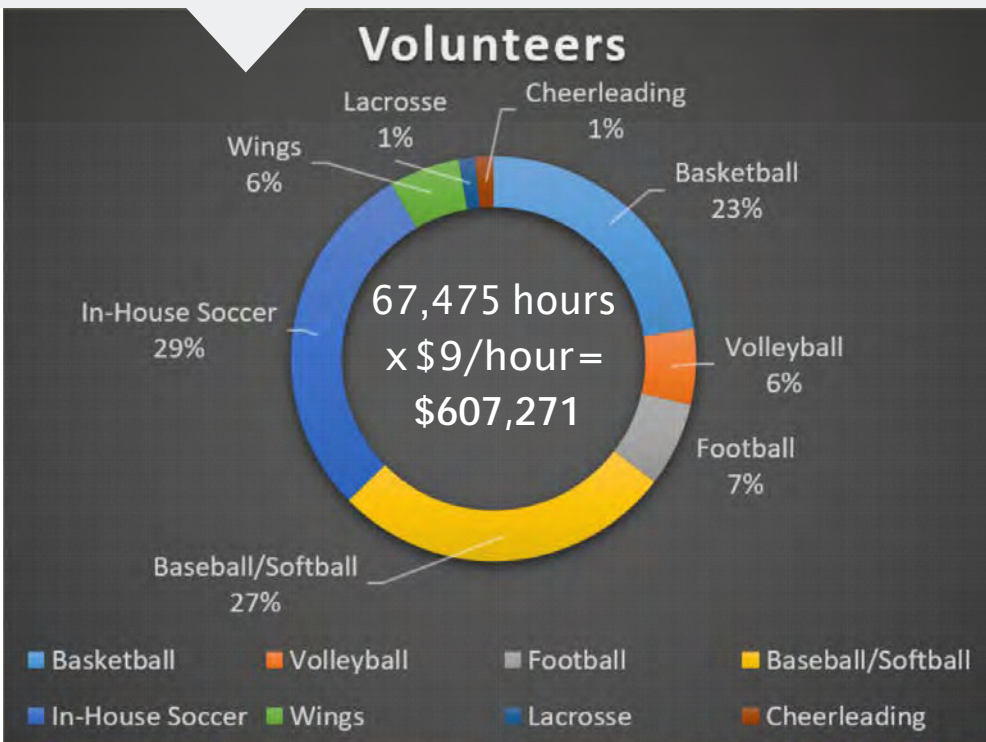
The Athletic Department provides a Coaching Youth Sports program that helps all our coaches understand the expectations and requirements of being a part of our team. Between this program and our coaches meeting, staff trains over 1,000 coaches each year.

By volunteering, you help us to provide our leagues and services at a reasonable cost. Without you, this wouldn't be possible.

To everyone who takes time out of their day to volunteer for our programs,

Thank You!

We can't possibly say that enough times to show our true gratitude!



MY GAME. YOUR GAME. OUR GAME.
I BELIEVE IN ME. I BELIEVE IN YOU. I BELIEVE IN US.

SPORTSMANSHIP



Sportsmanship Lessons for Kids.

- Play by the rules
- Be a team player
- Be a good friend
- Own your mistakes
- Avoid Trash Talk
- Say "thank you"
- Ask fans to be good sports too
- Shake hands after a game be respectful when you win Be gracious when you lose

"The best way to provide feedback on Pablo is that he has been a complete breath of fresh air from a coaching perspective. Pablo is deliberate in the way he coaches and the way he holds the kids accountable. Our team (2010 Boys Yellow) have made tremendous strides since the last season and I can tell you with assurance it's because of his teachings, philosophy and coaching." - Erik H.

When youth begin to play sports, every practice or game is a chance for them to learn the basics of what it means to show good sportsmanship.

Coaches encourage your parents to talk to their athletes about the importance of sportsmanship, and continue the conversations as they get older, when everything becomes more competitive.

"Be the change we want to see in the world!"



TOURNAMENTS & SPECIAL EVENT HIGHLIGHTS



Kickoff Classic Basketball Tournament
12 Teams | Attendance 315

Ice-A-Palooza
Attendance 1,000

End of Season Basketball Tournament for DYTBL
28 Teams | Attendance 1,150

Wheaton North Basketball Shootout
40 Teams | Attendance 1,000

Go Fly a Kite
Attendance 750

Wheaton Wings Soccer Tournament
231 Teams | Attendance 7,550

Wheaton Warm Up Lacrosse Tournament
50 Teams | 1,000 Attendance

Baseball/Softball All-Star Day
14 Teams | 210 Participants

Baseball /Softball Championship Day
20 Teams | 240 Participants

Three Red-White and Blue Tournaments
82 teams | 1,066 Participants

4th of July Parade
25 Cheerleaders
20 Lacrosse Players

Game Day Baseball Tournament
21 Teams | 273 Participants

Wheaton Bowl Football Jamboree
61 Teams | 1,220 Participants

Game On
250 Participants

Kickoff Classic Basketball Tournament
16 Teams | Attendance 480



BASEBALL & SOFTBALL

MANAGER
LEWANDOWSKI

- ◆ Raised over \$11,000 in sponsorship for the Baseball/Softball program
- ◆ Red, White, and Blue tournaments brought in 82 teams and \$36,135 in tournament fee revenue
- ◆ Increased revenue for baseball/softball concession by \$2,500 compared to 2018
- ◆ Assisted with the planning for the renovations at Atten Park 16, 17, and 18 backstop and dugout fencing
- ◆ Assisted with the planning for renovations at Atten Park outdoor batting cages
- ◆ Assisted with the planning for installation of turf in the Central Athletic Complex batting cages; area now allows for batting cages to become a multi-use room
- ◆ Assisted with the planning for adding netting to Central Athletic Complex softball fields to increase safety
- ◆ Assisted with the planning for renovation at Washington School ballfield
- ◆ NEW - Gameday USA Baseball Tournament rental-July 2019
- ◆ Created a new part-time travel softball program
- ◆ Baseball/Softball increased enrollment by 50 participants
- ◆ Planned and implemented the 3rd Annual Ball Bash with over 200 baseball/softball players in attendance
- ◆ Created and expanded partnerships with Bulls/Sox Academy, Chili's, Dick's Sporting Goods, and Aurelio's to provide program participants with supplies, coupons and training



"I would highly recommend our coaches. We had the best season we have ever had. My son grew exponentially in his skill set and absolutely loved going to practice and games."

Baseball/Softball Parent Response

BETTER TOGETHER

Spreading Our Wings for Community Pride

The Wheaton Park District is proud to announce the integration of the in-house recreational soccer program with the Wheaton Wings Travel Soccer League. The leagues will now be recognized as the Wheaton Wings In-House League and the Wings Soccer Club (SC).



Wings Spring Classic

Manager Giovenco and Carol Morrison

The Wheaton Wings Spring Classic Soccer Tournament took place on May 17-19, 2019 with 231 teams registered. Game locations included Graf Park, Seven Gables Park, Central Athletic Complex, Sandburg School, Whittier School, Wheaton North and Wheaton Warrenville South High School and Glen Ellyn Park District's Ackerman Park.

The weather brought on some big challenges with a flash flood and microburst collapsing the large registration tent and ripping a few smaller tents out of the ground. With proper training ahead of time, staff was prepared with an evacuation plan and shortly after the fields were cleared, staff began putting together the indoor schedule. Some divisions had to fold due to lack of space, however, staff was able to complete multiple divisions by the end of the tournament.

New for 2020

- Free Skills Clinics
- Free Training Day
- Wings SC Puma Sponsor (new)
- New Retailer (uniforms/spirit)

INDOOR. SPRING. FALL.

SOCCER

PROVIDING POSITIVE SPORT EXPERIENCES



PARTICIPANT NUMBERS

2018: 2,448

2019: 2,495

New in 2020:

The Wheaton Park District In-House Soccer League will undergo a little change in its appearance in efforts to rebrand our community league. They will now be called the Wheaton Wings In-House League and the colors will be black and yellow. The new logo can be seen to the right of this article.

In efforts to create a stronger community program, we have merged the travel and recreation program to provide our residents and participants a complete pathway for proper development and advancement.

PARTICIPANT NUMBERS

2018: 2,448

2019: 2,495



WHEATON LACROSSE

WOLVERINES

REGISTER TODAY

- Hosted the first Wheaton Warmup Lacrosse Tournament on Saturday April 27th, 2019; 50 teams participated from Illinois and Iowa in games played at Graf Park and Wheaton North
- Athletic Manager Houston's District 200 Elementary School Involvement included hosting lacrosse clinics at 3 of the main school events for lacrosse exposure including Discover Day – Lowell, Explore More Day – Madison, and Adventure Day – Whittier
- Wheaton Wolverine Lacrosse Team participated in 2019 Wheaton 4th of July Parade
- Added a new lacrosse contractual program for spring. New Wave Lacrosse is one of the Midwest's leading club lacrosse programs and has already partnered with other surrounding Park Districts in the Chicagoland area. This partnership allows Wheaton Park District players to benefit from more training with experienced coaches
- Lacrosse participants attended the Wheaton-Warrenville South vs Wheaton North Crosstown Classic and scrimmaged at half-time. During this event, the community was encouraged to bring items to be donated to the local food pantry

TOURNAMENT



DARRELL HOUSTON HOSTED THE FIRST WHEATON WARMUP LACROSSE TOURNAMENT ON SATURDAY, APRIL 27TH. 50 TEAMS PARTICIPATED FROM ILLINOIS AND IOWA. GAMES WERE PLAYED AT GRAF PARK AND WHEATON NORTH.



RAMS CHEER

LET'S GO RAMS



CHEER HIGHLIGHTS

ALL PARTICIPATING 2019 SQUADS WON A BID TO STATE

WPD PURCHASED ADDITIONAL MATS TO PROVIDE TWO 9 MAT FLOORS

DANA TODD WAS ELECTED FOR THE 2020 BOARD PRESIDENT



WE ARE PROUD OF YOU, SAY WE ARE PROUD OF YOU!

The purpose of the Wheaton Rams Cheerleading Program shall be to provide a sound and reasonable cheerleading program for the youth of the area, and to encourage the teaching of fundamental cheerleading skills, teamwork and the ideals of good sportsmanship. Squads will have the opportunity to cheer at various Rams football games, cheerleading competitions and possibly state.

The executive board, governing board and cheer coaches shall bear in mind that competing to win is secondary to the building of cheer skills, self-esteem, teamwork and sportsmanship which are the primary goals of the organization. Currently, the Rams Cheerleading Program serves over 170 participants ranging from kindergarten to 8th grade.

WHEATON RAMS

YOUTH TACKLE FOOTBALL LEAGUE



CONTINUING THE LEGACY

John Herrera named 2020 Board President

Safety is our number one priority

Soft scrum caps purchased for Flag Football participants

The purpose of the Wheaton Rams Football Program is to provide a sound and responsible football program for the youth of our community and to encourage the teaching of the fundamentals of football and the ideals of good sportsmanship. The purpose will be achieved by providing supervised competitive football games. The Rams Football Program shall bear in mind that the attainment of exceptional athletic skill or the winning of games is secondary, and the molding of our youth's future is of prime importance.

Volunteers play an important role in the development and success of the Rams Youth Football and Cheerleading Programs. Without them the programs would be unable to successfully run, as volunteers make up the Rams Football and Cheerleading Boards, coaching staff and various other event management positions. Volunteers aid in the performance of routine responsibilities, they provide leadership, they are a link with the community and serve as public relation ambassadors; they bring wide and varied points of view and skills to help meet the community needs; and they contribute immeasurable amount of time, energy and effort to make the success of the Rams Football and Cheerleading Programs possible.

Currently, the Rams Football Program serves 479 participants. This includes 168 tackle participants and 311 flag participants.

- Rams tackle football participants grew by 15 players which provided enough for an additional team in the program
- Increased Rams flag football registration revenue from \$35,344 in 2018 to \$39,310 in 2019
- Hosted 61 teams for the annual Wheaton Bowl Event, an increase of 15 teams from 2018
- Rams sponsors went from 1 in 2018, to 7 in 2019, bringing in an extra \$1,826 to the program
- The Rams Football fundraiser profit went from \$3,896 in 2018 to \$16,141 in 2019
- Rams Football concession revenue brought in an additional \$1,300 from 2018
- Rams Football Skills Camp brought in \$1,765 in 2018 and \$2,940 in 2019
- Rams Football program had 2 teams make it to Super Bowl weekend, with 1 of them bringing home the championship

IN-HOUSE | TRAVEL | FEEDER | PILOT

BASKETBALL

This year staff changed the format of the tournaments from two-day bracket style to one day pool play style. This allowed us to have tournaments on one day and all teams would get a guaranteed 3 games. Coaches and parents love this style, so they do not have to give up two days of the weekend. Instead they can get 3 games done within 6- or 7-hour window and be done for the entire weekend.

Winter Classic Basketball Tournament | 16 teams

Kickoff Classic Basketball Tournament | 12 teams

Wheaton North Shootout | 40 teams played 60 games in 1 day



Volleyball

In 2019, volleyball participation numbers rose to 531, from 498 in 2018!



RENOVATION

LOBBY. RESTROOMS. CONCESSION AREA. OFFICE SPACE.

Here's what happened...

- Working with the Parks Department to construct a storage area in the multipurpose room at the Central Athletic Complex
- Completed renovation of the interior lobby upgrade, restrooms, concession area and office at the Central Athletic Complex
- Worked with the Marketing Department to update signage and create new color logo for the Central Athletic Complex
- Bleachers were removed from the balcony and painted walls
- New mats added to the wall on the Central Athletic Complex balcony
- Central Athletic Complex vending machines moved to its own area near the elevators
- Continue to review with Athletic team and planning department (Brian Morrow) for Central Athletic Complex balcony options; multipurpose programming space for To The Next Level programs, performance training program offered with Hard Gainers Athletics, Youth Athletic Classes, fitness programs with Parks Plus Fitness, rentals, batting cages, indoor golf hitting stations, etc.
- Continuing to review the best floor options for the Central Athletic Complex Multipurpose room and balcony
- Implemented Park Plus Fitness programs to be held at Central Athletic Complex from 9A to 1P, which are off-peak hours
- Developed a team-based approach enabling the Athletic Department to capitalize on our employee's strengths to perform specific functions within the Central Athletic Complex to ensure customer service and process improvement initiatives
- Worked with Parks Department & Green team to get recycling receptacles inside the Central Athletic Complex

FUTURE PLANS:

REVISIT USE AND
PROGRAMMING IN
PARTY ROOM

USE FACILITY USAGE
REPORT TO EVALUATE
AVAILABLE RENTAL
TIMES

RESEARCH FLOORING
FOR BALCONY AREA

REVIEW PLANS FOR
POTENTIAL
RENOVATION OF
LOCKER ROOM



- Worked with Parks Department & Green Team to get recycling receptacles inside the Central Athletic Complex
- Worked with Marketing and Parks Department to design and place recycling stickers correctly
- Worked with Athletic Department staff and Parks Department to make sure recycling receptacles were initially placed at all parks hosting athletic practices and games
- Attended Green Team meetings

“Being on the Green Team lets me continue to my personal passion of caring for the environment into my professional career. Alone we can do our part but together we can do so much more. I say make every day an Earth day!”

-- Darrell Houston

CAC ICE RINKS

Thank you to Manager Lewandowski for providing daily staff and supervision for the CAC Ice Rinks!

2019-2020	November	December	January	February
Staffed Hours	24	90	103	
Hockey	451 – 19/hr	1695 – 19/hr	1420 – 14/hr	
Open Skate	222 – 9/hr	1295 – 14/hr	1400 – 14/hr	
2018-2019	November	December	January	February
Staffed Hours	27	125	159	109
Hockey	650 – 24/hr	1938 – 16/hr	1932 – 12/hr	1124 – 10/hr
Open Skate	426 – 16/hr	1431 – 11/hr	1472 – 9/hr	616 – 6/hr
2017-2018	November	December	January	February
Staffed Hours	31	124	112	62
Hockey	693 – 22/hr	1633 – 13/hr	1111 – 10/hr	588 – 9/hr
Open Skate	338 – 11/hr	1415 – 11/hr	876 – 8/hr	539 – 9/hr



FUTURE PLANS

To fulfill our Mission, Vision and Values, the Athletic Department continually looks for ways to improve our programs, leagues and facilities. Information from our Parent/Participant Surveys, performance measures, trends, business plans and available funding are all a part of what we evaluate when considering our future plans.



wings

- Provide additional training for coaches
- Update uniforms in Fall 2020
- Continue with rotating field maintenance
- Update all signage with new logo
- Focus on player pathway



baseball
softball

- Atten Park, Briar Patch Park and Graf Park backstop renovations
- Increase off-season, training, camp, and clinic offerings
- Receive USSSA sanctioning for the Red, White & Blue Softball Tournament



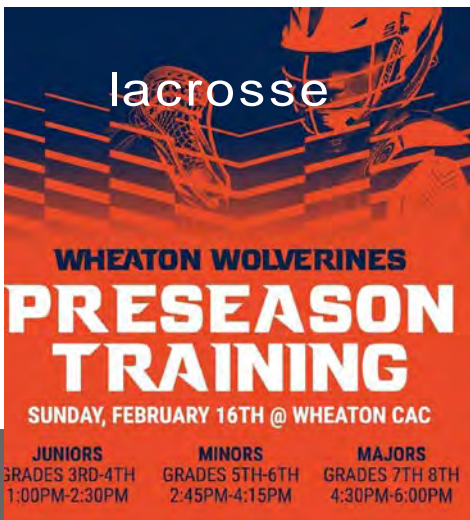
soccer

- Use up inventory of navy and yellow uniforms
- Purchase giveaways that promote the league
- Replace two sets of goals
- Created new logo for In-house

- Increase weekly marketing efforts during season
- More trainings with various lacrosse interest groups
- Annual Wheaton Warmup Tournament Purchase of 4 new goals

- Increase offseason training, camp, clinic offerings and fundraising
- Safety Education
- Continue to upgrade equipment
- Provide coaches with additional training opportunities

- Jr. Feeder basketball program for 3rd-8th
- Performance training included in feeder basketball program
- Research opportunity to have paid coaches for feeder teams



INNOVATION



football/Cheer



basketball

SUSTAINABILITY

\$5 Athletics Capital Projects

The \$5 Athletics Capital Projects Fund was approved by the Wheaton Park District Board of Commissioners in 2008. This project management fund was established to generate enough funds to enable the Wheaton Park District to construct new athletic facilities and upgrade existing athletic facilities or programs. Decisions on how to use these funds will be determined by the Wheaton Park District in the best interest of the Wheaton residents.

The structure of this \$5 Athletics Capital Projects Fund is designed so each participant in an athletic league or designated athletic program contributes five dollars to this fund each season. The five dollars is built into the registration fee and is transferred at the end of each year into this fund from each athletic league revenue account.

Sport	2018 Balance	2019 Added	Total	Spent In 2019	Balance
Baseball/Softball	\$47,265.00	\$9,450.00	\$56,715.00	\$1,999.15	\$54,715.85
Basketball	\$52,433.93	\$7,840.00	\$60,273.93	\$2,786.34	\$57,487.59
Cheerleading	\$8,308.00	\$855.00	\$9,163.00	\$-	\$9,163.00
Football	\$27,085.00	\$1,733.00	\$28,818.00	\$-	\$28,818.00
Lacrosse	\$5,731.00	\$690.00	\$6,421.00	\$-	\$6,421.00
Soccer	\$41,832.93	\$12,475.00	\$54,307.93	\$2,786.33	\$51,521.60
Volleyball	\$8,487.48	\$2,655.00	\$11,142.48	\$2,597.45	\$8,545.03
Wings	\$4,950.93	\$2,210.00	\$7,160.93	\$1,459.33	\$5,701.60

2019

Appointment Plus annual fee
Gaga pit
Pads for outdoor light poles
Porter volleyball uprights and nets



2020

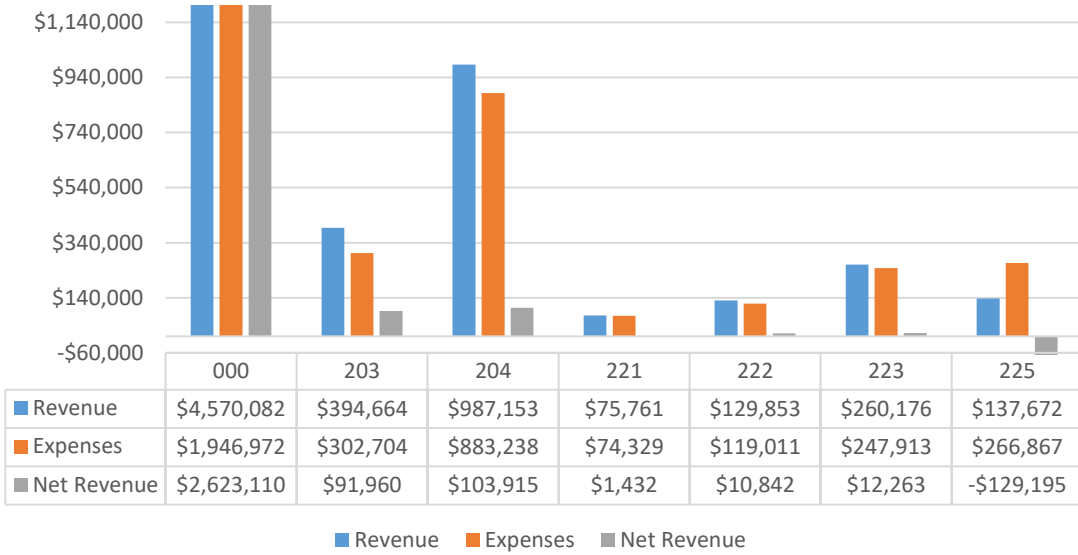
Soccer Goals
Scoreboards at CAC
Graf Park Scoreboard Replacement
Balcony Flooring Installation
Atten Park New Backstop (Field 15)



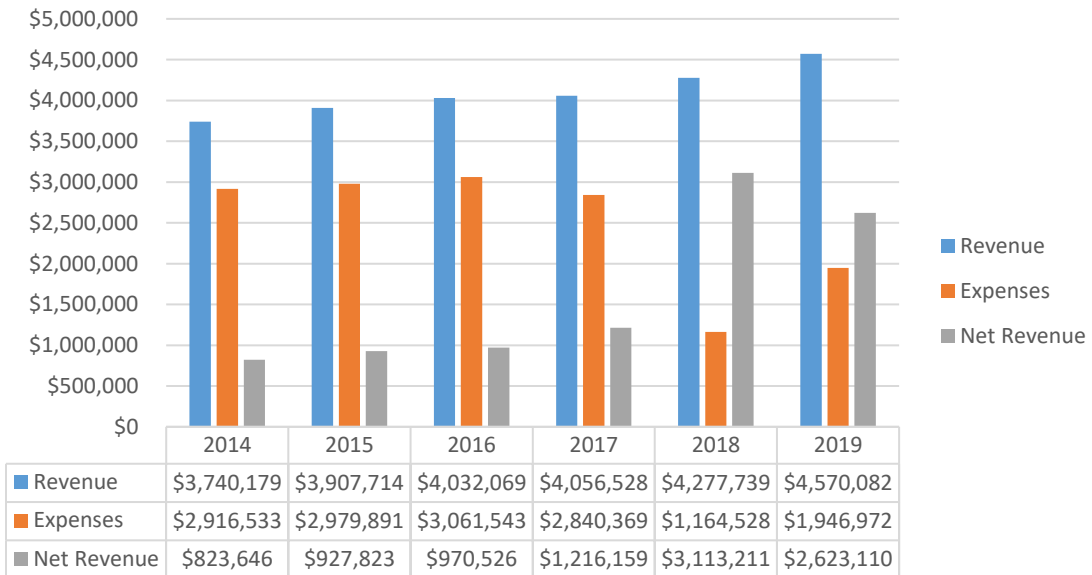
2019 Athletic Team Participation Report

<u>2019 Athletic Program</u>	<u>Field</u>	<u>Board</u>	<u>Teams</u>	<u>Participants</u>	<u>Coaches/Assistants</u>	<u>Managers</u>
Indoor Soccer 2019	Central Athletic Center/Community Center	x	58	573	86	0
Spring Soccer 2019	Seven Gables	x	82	904	132	0
Fall Soccer 2019	Seven Gables	x	88	1018	159	0
Winter Volleyball 2019	Central Athletic Center/Community Center	x	28	202	50	0
Fall Volleyball 2019	Central Athletic Center/Community Center	x	22	329	29	0
Wheaton Wings 2019 Spring	Seven Gables	x	19	212	19	20
Wheaton Wings 2019 Fall	Seven Gables	x	13	153	15	14
Midwest FC 2019 Fall (Wheaton Teams)	Seven Gables	x	3	53	0	4
Midwest FC 2019 Spring (Wheaton Teams)	Seven Gables	x	2	24	0	2
Girls Lacrosse	Seven Gables	x	2	8	2	0
Fall Ball Lacrosse	Seven Gables	x	3	27	3	0
Spring In-House Lacrosse	Seven Gables / Graf Park	x	6	103	12	0
Summer 3-on-3 Triple Threat League (K-8th)	Central Athletic Center	x	11	68	13	0
Winter K Basketball (Kinder)	Central Athletic Center/Community Center	x	8	83	18	0
Winter Pee Wee Basketball (1st & 2nd Gr.)	Central Athletic Center/Community Center	x	16	163	28	0
Winter Pee Wee Basketball Girls' (1st & 2nd Gr.)	Central Athletic Center/Community Center	x	8	75	14	0
Winter Girl's Basketball (3rd-8th Gr.) 2019	Central Athletic Center/Community Center/Hubble MS	x	8	68	16	0
Winter Corec Basketball 2019 (3rd-8th) 2019	Central Athletic Center/Community Center	x	18	189	26	0
Fall In-House PeeWee Basketball (Kind, 1st & 2nd)	Central Athletic Center/Community Center	x	32	349	71	0
Fall In-House Girl's Basketball (3rd-8th Gr.)	Central Athletic Center/Community Center	x	12	126	24	0
Fall In-House Corec Basketball (3rd-8th Gr.)	Central Athletic Center/Community Center/Hubble MS	x	16	162	24	0
Pilot Basketball	Madison	x	11	65	12	0
Girls Traveling Feeder Basketball (4th-8th Grade)	Wheaton Park District	x	3	29	7	0
Boys Traveling Basketball (4th-5th Grade)	Wheaton Park District	x	7	61	13	0
Boys Traveling Feeder Basketball 6-7th-8th Grade @ WNHS & W	WNHS, WWSHS	x	13	130	29	0
Baseball 2019	Atten, Edison, Emerson, Franklin, Jefferson, Danada, Madison	37	66	741	75	69
Softball 2019	Atten, Scottdale, Edison, Franklin, Graf, Hawthorne, Hoffman,		36	456	60	49
Pure Travel Baseball & Softball 2019	BB: Atten, Edison, Emerson, Franklin, Jefferson, Danada,		15	190	27	15
Fall Baseball 2019	Atten, Edison, Northside	x	9	114	18	9
Fall Softball 2019	Atten, Edison, Seven Gables, Scottdale	x	11	133	23	11
Cheerleading Fall 2019	Graf Park, Central Athletic Complex	10	9	171	10	9
Football Tackle Fall 2019	Atten, Graf Park		8	168	34	8
Football Flag Fall 2019	Brairpatch, Graf Park, Atten, Edison		23	313	23	23
Total		47	666	7,460	1,072	233

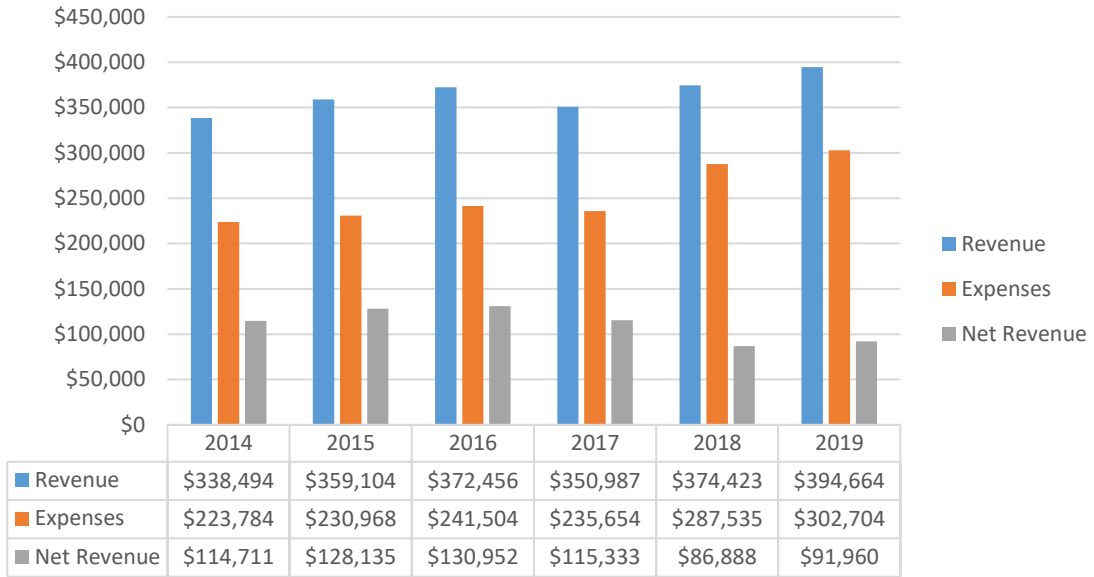
2019 Athletic Budget Breakdown



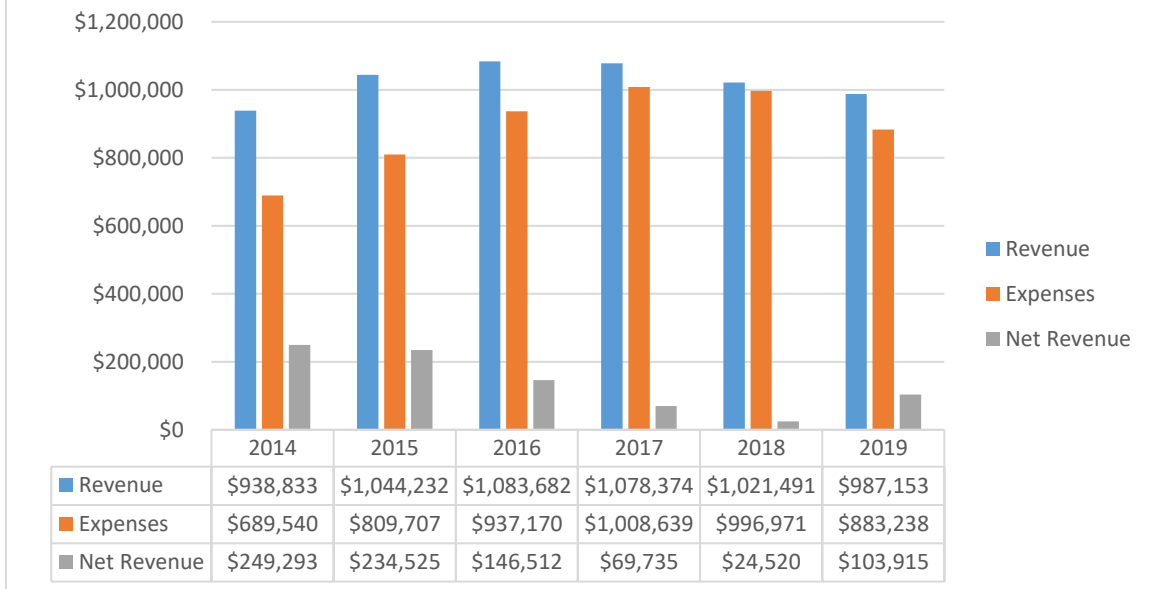
000-Nonspecific Area Year-to-Year Comparison



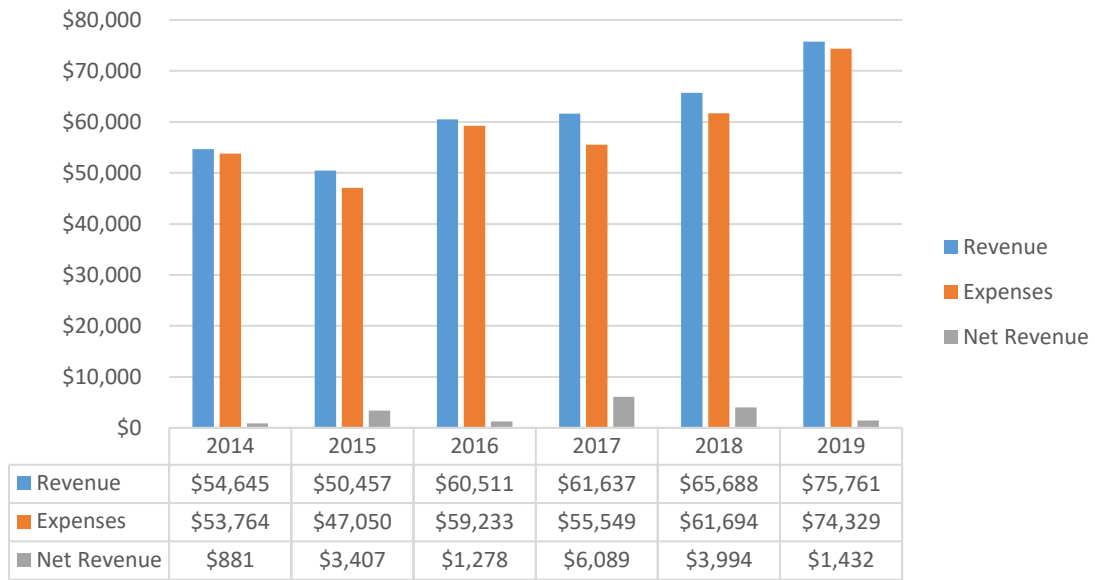
203-Athletic Programs Year-to-Year Comparison



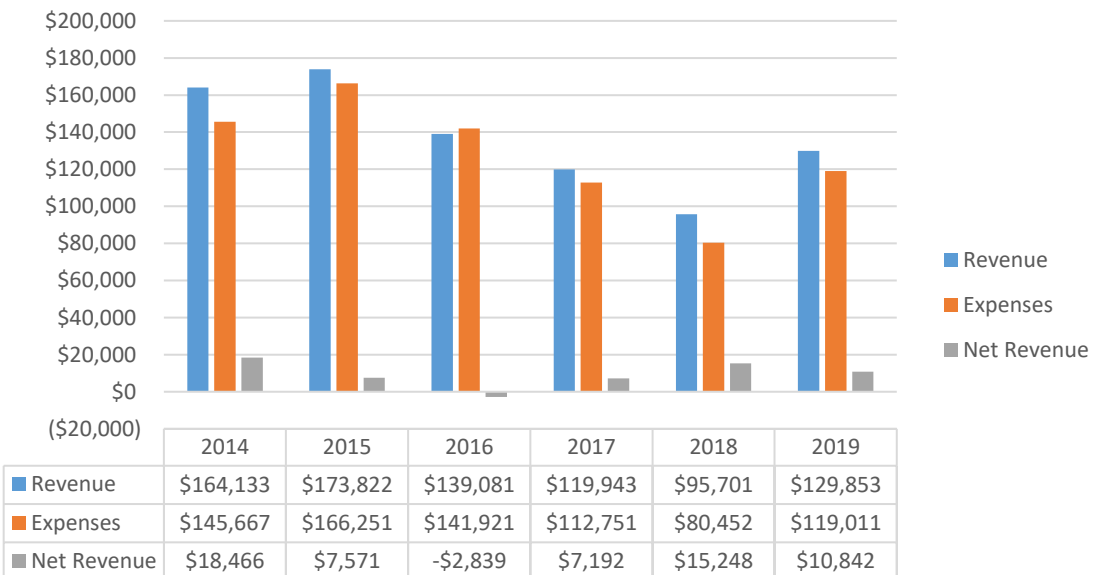
204-Leagues Year-to-Year Comparison



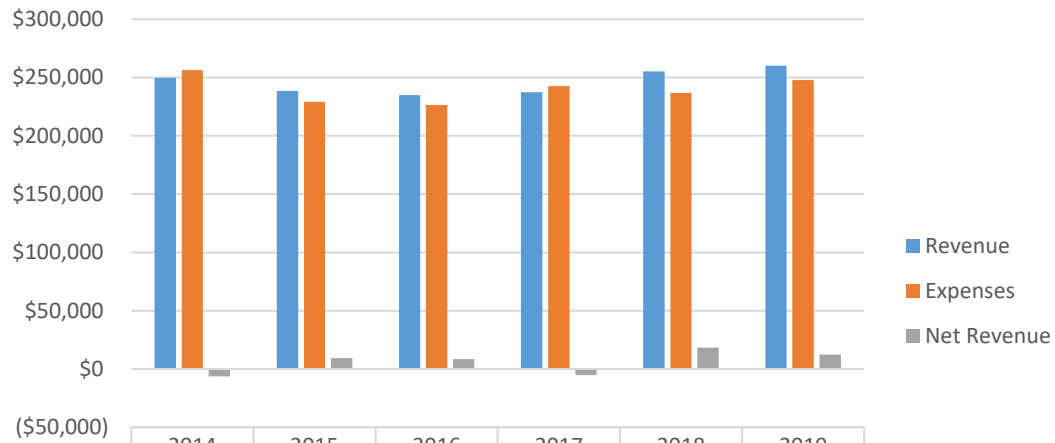
221-Cheerleading Year-to-Year Comparison



222-Youth Football Year-to-Year Comparison

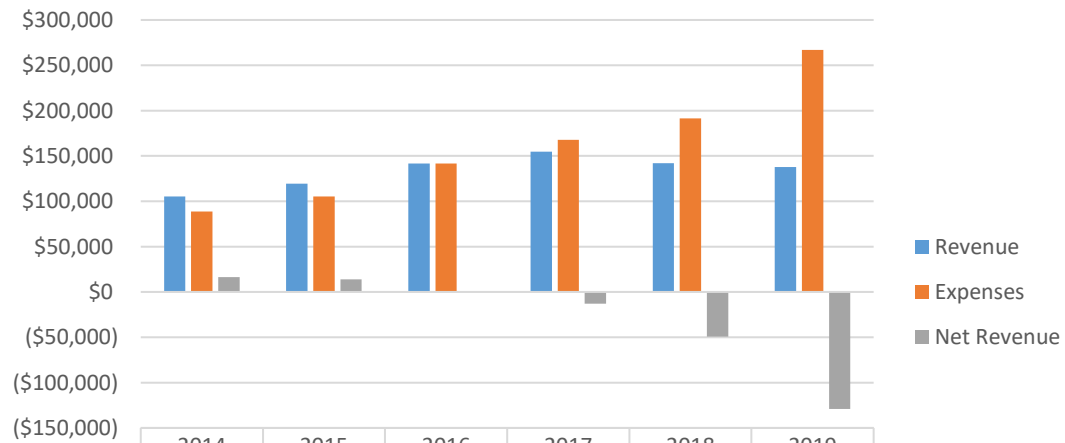


223-Baseball/Softball Year-to-Year Comparison



	2014	2015	2016	2017	2018	2019
Revenue	\$249,883	\$238,424	\$234,966	\$237,565	\$255,247	\$260,176
Expenses	\$256,370	\$229,233	\$226,490	\$242,735	\$236,876	\$247,913
Net Revenue	-\$6,486	\$9,191	\$8,475	-\$5,170	\$18,371	\$12,263

225-CAC Year-to-Year Comparison



	2014	2015	2016	2017	2018	2019
Revenue	\$105,370	\$119,282	\$141,836	\$154,685	\$142,105	\$137,672
Expenses	\$88,872	\$105,464	\$141,788	\$167,724	\$191,476	\$266,867
Net Revenue	\$16,498	\$13,818	\$48	-\$13,039	-\$49,371	-\$129,195

MARKETING AT IT'S FINEST

Non-stop creativity, time and support

ONE TEAM ONE GOAL

The Athletic Department collaborated with the Marketing Department on many projects in 2019 including:

- CAC Renovation Signage
- New CAC Logo
- Ice-A-Palooza
- Wings Sponsorship Form
- Wings Classic Neighbor Notifications
- Wings Classic Directional Signage
- WPDathletics.org Website Updates
- Meet the Athletic Staff Poster
- Wings In-house and Travel Merger
- Athletics Intranet Tab
- A Talk in the Park Podcast
- Go Fly A Kite Day
- Promotional Flyers
- Brochure / Guide Process



THE CAC COLLEGE NIGHT OPEN GYM

\$5 per player | 9-11P | \$18+

Open Gym will be cancelled each night if not enough players are present by 9:15P. Must have at least eight players to start a game.

Day	Date	Hoops-Lg Gym	Soccer-Turf	Floor Hockey-Kale
Monday	12/23/19	X	X	
Thursday	12/26/19	X	X	X
Friday	12/27/19	X	X	X
Monday	12/30/19	X	X	
Thursday	1/2/20	X	X	X
Friday	1/3/20		X	



WWSHS GIRLS BASKETBALL CLINIC
 Ages 5-14 | December 15 | 2-4P | #403408-01
 Wheaton Warrentville South H.S. | \$30 Resident; \$38 Nonresident

Open to all girls in grades K-8, parents and coaches. Players work on skills and drills with Coach Rob Kroehneke and the staff of the WWSHS girls' basketball program. The clinic concludes with a pizza party for all participants. Have a fantastic day with the Tigers girls' basketball team. (MD)

 wpdathletics.org

SUMMER SPORTS CAMPS

NEW! BATTLE SUMMER CAMP

Learn to play soccer, basketball, and volleyball in a fun, competitive environment. Battle Summer Camp offers a unique opportunity for students to learn and improve their skills in three different sports. The camp is held at the Central Athletic Complex and is open to students in grades 5-8. The cost is \$18 per player plus a \$5 registration fee. Space is limited, so register early!

Age	Days	Time	Fee	Class #
5-8	7/15-7/19	9:00-11:00	\$18	1001
5-8	7/22-7/26	9:00-11:00	\$18	1002
5-8	7/29-8/2	9:00-11:00	\$18	1003
5-8	8/5-8/9	9:00-11:00	\$18	1004

TO THE NEXT LEVEL CAMPS

Learn to play soccer, basketball, and volleyball in a fun, competitive environment. The Next Level Camps are held at the Central Athletic Complex and are open to students in grades 9-12. The cost is \$25 per player plus a \$5 registration fee. Space is limited, so register early!

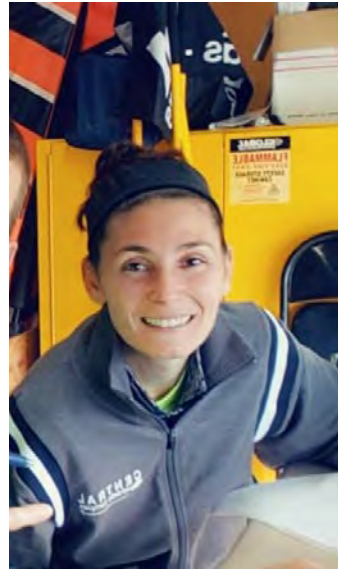
Age	Days	Time	Fee	Class #
9-12	7/15-7/19	9:00-11:00	\$25	1005
9-12	7/22-7/26	9:00-11:00	\$25	1006
9-12	7/29-8/2	9:00-11:00	\$25	1007
9-12	8/5-8/9	9:00-11:00	\$25	1008

Register at wheatonparkdistrict.com

thank YOU

Spring BASEBALL SOFTBALL

REGISTER AT WHEATONPARKDISTRICT.COM



THE ATHLETIC TEAM SAYS THANK YOU

to everyone at the Wheaton Park District!

Saying thank you is a small moment that tends to create big ripples. By saying this we are saying, we all depend on each other and our successes are based on the work we produce when we all work together.

To the front desk staff - your patience with our customers is first class. With all the things we require you to remember, you never fail to step up to the plate and provide assistance. We appreciate you.

To the maintenance staff - every morning we come in, the hallways are clean, our rooms are set up and you pay close attention to all the details we may miss. We appreciate you.

To the Parks Department - for everything you do for us throughout the year, no matter what the weather, we know we can always count on you. We appreciate you.

To the Board of Commissioners and Executive Director - the never-ending support and educational opportunities you provide us helps make us better coworkers and better professionals. We appreciate you.

Throughout the year, we may have missed a thank you, or failed to recognize when something was done for us, but please know, you are a big part of everything we do on a daily basis.

Thank you.

