



Wheaton Park District

MINUTES

Notice of Public Hearing Concerning the Intent of the Board of Commissioners of the Wheaton Park District, DuPage County Illinois, to Adopt a Budget and Appropriation Ordinance for the Period beginning January 1, 2016 and ending December 31, 2016

**Wednesday, November 18, 2015 7:00 p.m.
City of Wheaton Council Chambers
303 W. Wesley Street Wheaton, Illinois**

CALL TO ORDER

President Hodgkinson called the November 18, 2015 Public Hearing on the Intent of the Board of Commissioners of the Wheaton Park District, DuPage County Illinois, to adopt a Budget and Appropriation Ordinance for the Period beginning January 1, 2016 and ending December 31, 2016 to order at 7:00 p.m.

Roll call was taken and the following Commissioners were present:
Frey, Kelly, Mee, Morrill, Schobel, Vires, Hodgkinson

COMMISSIONER COMMENT

Executive Director Benard stated that the Budget and Appropriation Ordinance was noticed according to state statute. Benard gave a brief overview of the Ordinance as follows: Estimated cash on hand in 2016 \$19,548,844, Expected cash to receive is \$36,692,913, Estimated Expenditures is \$40,149,096, Expected cash on hand at the end of 2016 is \$16,092,660 and Estimated taxes received in 2016 is \$17,459,557. We have a budget and appropriation column. The appropriation column is 20% higher primarily to cover unforeseen circumstances between accounts.

There were no comments from other commissioners or public comment.

PUBLIC COMMENT

None

ADJOURNMENT OR RECESS OF PUBLIC HEARING

At 7:04 p.m. Commissioner Mee moved to close the Public Hearing on the Intent of the Board of Commissioners of the Wheaton Park District, DuPage County Illinois, to adopt a Budget and Appropriation Ordinance for the Period beginning January 1, 2016 and ending December 31, 2016. Commissioner Morrill seconded.

Motion passed by roll call vote.

Ayes: Frey, Kelly, Mee, Morrill, Schobel, Vires, Hodgkinson

Nays: None

Absent: None