

PUBLIC NOTICE

Wheaton Park District Board of Commissioners SUBCOMITTEE MEETING Saturday January 27, 2024, 9:00 a.m. Community Center 1777 S. Blanchard Street, Wheaton, IL 60189

Public Notice Date January 24, 2024

Public notice is hereby given that the Board of Park Commissioners of the Wheaton Park District, DuPage County, Illinois (the "Park Board") will hold a Subcommittee Meeting at 9:00 a.m. on Saturday January 27, 2024, at the Community Center 1777 S. Blanchard Street, Wheaton, IL 60189

Please contact Michael J. Benard, Board Secretary, for further information. <u>mbenard@wheatonparks.org</u>

Michael J. Benard Secretary

The Agenda for the January 27, 2024, Subcommittee Meeting is as Follows:

Persons with disabilities requiring reasonable accommodation to participate in this meeting should contact the park district's ADA Compliance Officer, Michael Benard, at the park district's Administrative Office, 102 E. Wesley Street, Wheaton, IL Monday through Friday from 8:30 am until 4:30 pm at least 48 hours prior to the meeting. Requests for a qualified ASL interpreter require five (5) working days advance notice. Telephone number 630.945-7726; fax number 630.665.5880; email dsiciliano@wheatonparks.org



Subcommittee Meeting of the Wheaton Park District Board of Commissioners January 27, 2024, 9:00 a.m.

No Action Will Be Taken at This Meeting – Review & Discussion Only

DISCUSSION ITEMS

- 1. Review of 2024 Proposed Capital Projects
- 2. Review of 2024 Proposed Capital Equipment and Vehicle Purchases

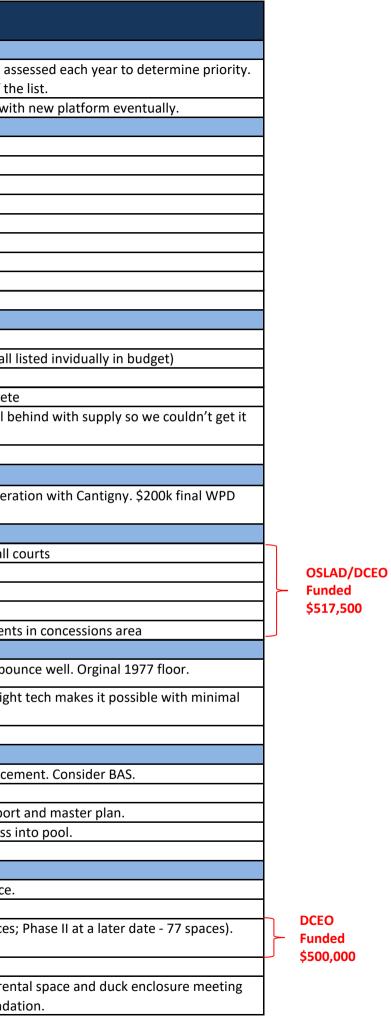
CLOSED SESSION

- a. Appointment, Employment, Compensation, Discipline, Performance, or Dismissal of Specific Employees, 5ILCS 120/2 (c)(1)
- b. Purchase or Lease of Real Property, 5ILCS 120/2 (c)(5)
- c. Setting of Price for Sale or Lease of Property Owned by the Public Body, 5ILCS 120/2
 (c) (6)
- d. Pending, Probable or Imminent Litigation, 5ILCS 120/2 (c)(11)
- e. Discussion of Minutes of Meetings Lawfully Closed Under this Act, Whether for Purposes of Approval by the Body of the Minutes or Semi-Annual Review of the Minutes, 5 ILCS 120/2(c)(21)

ADJOURNMENT

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Capital Project		2024 Budget	Bid Results To Board	Descriptions
District Wide			TO DOalu	
District Wide Asphalt Replacement	\$	250,000	March	Replacement of asphalt parking lots and paths based on condition as
	Ť			This year paths at Briar Patch and the parking lot at CAC are top of th
District Wide Security Camera Upgrades	\$	30,000	TBD	As needed upgrades. Current NVR's obsolete and need to replace with
Fleet	,			
#1ICE- Olympic Ice Resurfacer	\$	60,000	TBD	Model year 1998
#1744 Equip- PSC Pressure Washer	\$	11,000	TBD	Model year 2013
#1209 Tract- Mini Loader	\$	40,000	TBD	Model year 2013
#1193 Truck- Ford F250	\$	51,000	TBD	Model year 2013
#1181 Truck- Ford Ranger	\$	32,000	TBD	Model year 2008
#1182 Truck- Ford Ranger	\$	32,000	TBD	Model year 2008
#1112 Truck- Crewcab Dumptruck	\$	65,000	TBD	Model year 2014
#1107 Truck- Ford Ranger	\$	36,000	TBD	Model year 2010
#1101 Truck- F250 pickup w/ plow	\$	55,000	TBD	Model year 2014
Arrowhead Golf Course	T			
AGC Security System	\$	15,000	NA	As needed upgrades and additions.
AGC Rooftop HVAC Units	\$	530,000	TBD	Replace rooftop HVAC units per Berg's reccomendations (Total of all
Toro Greensmaster 3320 Hybrid	\$	165,000	TBD	Replaces 3 mowers from 2004, 200,5 and 2008
Cart Path Repairs & Concrete Dock	\$	75,000	TBD	Annual repairs to cart paths and making the loading dock all concrete
Yamaha G23A (Range Picker)	\$	15,000	NA	Replaces a 2011 model. Originally in 2023 budget but they are still b
		,		last year.
Manitowoc 900 lb Ice Machine	\$	25,000	TBD	Replacing one in the banquet hall original to the building in 2006.
Atten Park		,		
Atten Streambank Restoration	\$	1,000,000	TBD	Apply for grant to restore streambank and replace bridge/ in coopera
	Ť	_,,		cost expected after grant and Cantigny cost share.
Briar Patch Park				
Briar Patch Landscape	\$	25,000	NA	Landscape throughout the park/ landscape screen to new pickleball (
Briar Patch Outdoor Fitness	\$	150,000	TBD	New outdoor fitness area
Briar Patch Pickleball Courts	\$	200,000	February	Three new pickleball courts
Briar Patch Replace Tennis Courts/ Fence	\$	300,000	February	Replace two existing tennis courts
Briar Patch Shelter Improvements	\$	90,000	, TBD	Replace bathroom partitions and correct ADA/ consider replacement
Central Athletic Complex		,		
Kale Gym Floor Replacement	\$	200,000	February	The gym floor has a number of dead spots where the ball doesn't bo
, ,				
CAC Lights Field #31	\$	70,000	February	This will light the one field that wasn't lit in the original plan. LED ligh
				spill to the neighbor.
Central Pickleball Court Lights	\$	80,000	May	Replace existing lights with new LED lights
Community Center and Rice Pool	4			
Community Center HVAC Improvements (Eng.)	\$	50,000	TBD	Hire an engineer to evaluate existing air handlers and design replace
Community Center Priority Projects (TBD)	\$	2,600,000	TBD	Finish phase 2 interiors and begin designs for phase 3
Rice Pool Master Plan Engineering	\$	250,000	TBD	Begin to develop plans for pool renovation. Existing conditions repor
Rice Pool Locker Room Access Improvements	\$	125,000	February	Replace aging partions and improve privacy. Create alternate access
Rice Pool Filter Building Overhead Doors	\$	10,000	NA	
Cosley Zoo	6	45,000	A	
Cosley Entrance Lighting	\$	45,000	April	Replace lighting along entrance that used to be intergal to the fence.
Cosley Gift Shop Renovation	\$	75,000	TBD	Remodel giftshop and recapture space previously used for office.
Cosley Parking - East of Gary Avenue	\$	4,500,000	TBD	150 parking spaces on East side of Gary Avenue. (Phase I - 73 spaces Funding assistance provided by Cosley Foundation.
Cosley Public Washroom Renovation	\$	150,000	July	Renovate aging public restrooms and add a single use restroom
Cosley Public Washroom Renovation Cosley Taylor Barn Pavilion	\$ \$	150,000 450,000	July July	Renovate aging public restrooms and add a single use restroom Replace Taylor barn with a new open air structure for classroom/ren



Capital Project		2024 Budget	Bid Results To Board	Descriptions
Danada South			TO Doard	
Play For All - 5-12 yr old Playground (PFA Donation)	\$	500,000	TBD	Construct 5-12 playground area
Danada Electric Service	\$	70,000	TBD	Bring utilities to site for public restrooms, sports field lighting & speci
Danada Outdoor Fitness Trail	\$	100,000	TBD	Existing equipment is estimated to be from the mid-1990's
Danada Restrooms	\$	60,000	TBD	Public restrooms to serve visitors of the playground and sports fields
Danada Water Service	\$	70,000	TBD	Bring utilities to site for public restrooms, playground & special event
Engineering Report	-	ot budgeted		Develop engineering for utilities to permit and cost estimate to assist
				partnerships. \$46,000 proposal with potential cost share from Veggie
Graf Park				
Graf Batting Cages (Grant)	\$	70,000	TBD	Add two batting cages similar to what exists at Atten Park
Graf Bleachers/Grandstand (Grant)	\$	70,000	TBD	Replace large visitors bleachers with smaller, code compliant bleacher
		,		space for batting cages
Graf Park Engineering and Design (Grant)	\$	50,000	TBD	
Graf Park Synthetic Turf Replacement (Grant)	\$	550,000	TBD	Synthetic turf is reaching the life expentancy for the top layer.
Graf Park Track Replacement (Grant)	\$	180,000	TBD	Replace failing track surface
Hawthorn Junction Park	,			
Hawthorn Junction Playground Replacement	\$	135,000	April	Exisiting playground was installed in 1998
Hoffman Park	T			
Hoffman Park Memorial Area	\$	22,000	NA	Replace existing landscape, seating area and park sign
Lincoln Marsh	,	,		
LM Pedestrian Bridge Replacement	\$	80,000	TBD	Replace a section of trail crossing a drainage swale with a bridge. Trail
LM Path Improvements	7	Supplies	TBD	Convert wood chips around prairie to limestone screenings for access
Memorial Park		Supplies	TBD	Convert wood chips around praine to innestone screenings for acces.
Memorial Park Perimeter Fence	\$	60,000	TBD	Install permenent fence to replace areas where temp fence is used. S
	Ŷ	00,000	100	permenant fence. Requires amendment to special use permit throug
Mary Lubko Center Floor Resurfacing	\$	8,000	NA	Sand and refinish
Northside Park	7	8,000		
Northside Boiler Replacement	\$	22,000	TBD	Replace 1 of 3 boilers with in house staff
Northside Cabin Restoration	\$	1,200,000	TBD	Log cabins (Girl Scout, Boy Scout, Wood Shop, Warming house) requi
	Ŷ	1,200,000	100	for restoration cost - Girl Scout cabin replacement est. \$200k - 450k
Northside Dredge Settling Basin	\$	100,000	TBD	Settling basin was designed to capture sediment from Winfield Creek
Northside Pool Locker Room Access Improvements	\$	100,000	February	Replace aging partions and improve privacy. Create alternate access
Northside Foor Locker Room Access improvements	Ļ	100,000	rebruary	heplace aging partions and improve privacy. Create alternate access
Northside Pool Sand Blast and Paint	\$	8,700	NA	
Northside Pickleball Courts	\$	250,000	March	Build pickleball courts at Northside by converting a portion of basket
Park Services Center	7	230,000	Waren	
Park Services Overhead Doors	\$	5,000	NA	Maintenance for nearly 20 year old doors
Prairie Avenue Building	Ŷ	5,000		
Carpeting	\$	8,000	NA	Replacement of carpeting that is at least 15 years old.
Prairie Path Park	Ŷ	0,000		
Prairie Path Playground Replacement	\$	180,000	TBD	Exisiting playground was installed in 1996
Rathje Park	Ļ	180,000	TBD	
Rathje Playground Surfacing	\$	90,000	May	Repair or replace surface as needed to ensure it last the life of the pla
Rathje Window Replacement	\$	25,000	May	Replace existing windows with more energy efficient windows.
Seven Gables Park	ب ب	25,000	ινιαγ	
Seven Gables Vita Course Replacement	\$	80,000	TBD	Existing equipment was installed in 1978
Toohey Park	<u>ب</u>	50,000	עטו	
Toohey Flooring Replacement	\$	30,000	TBD	Replace worn carpet with LVT flooring
Triangle Park	Ş	50,000	עסו	
	\$	26 000	May	Repave and colorcoat basketball court.
Triangle Basketball Court Replacement	Ş	36,000	May	

