



# Wheaton Park District

**PUBLIC NOTICE - Wheaton Park District Board of Commissioners Regular Meeting  
Wednesday December 10, 2014 7:00 p.m.  
City of Wheaton Council Chambers 303 W. Wesley Street Wheaton, Illinois**

**December 8, 2014**

Public notice is hereby given that the Board of Park Commissioners of the Wheaton Park District, DuPage County, Illinois (the "Park Board") will hold a meeting at 7 pm on Wednesday, December 10, 2014. The meeting will take place at Wheaton City Hall, 303 W. Wesley, Wheaton, IL. Please contact Michael J. Benard, Board Secretary, for further information.  
[mbenard@wheatonparks.org](mailto:mbenard@wheatonparks.org)

Michael J. Benard  
Secretary

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Persons with disabilities requiring reasonable accommodation to participate in this meeting should contact the park district's ADA Compliance Officer, Michael Benard, at the park district's Administrative Office, 102 E. Wesley Street, Wheaton, IL Monday through Friday from 8:30 am until 4:30 pm at least 48 hours prior to the meeting. Requests for a qualified ASL interpreter require five (5) working days advance notice. Telephone number 630.510-4944; fax number 630.665.5880; email [dsiciliano@wheatonparks.org](mailto:dsiciliano@wheatonparks.org)



# Wheaton Park District

## Agenda for the November 19, 2014 Meeting Board of Park Commissioners Wheaton Park District

### CALL TO ORDER

### PRESENTATIONS

### COMMUNITY INPUT

Public comments are important to the Board. However, it is the Board's policy not to take action on items until time has been taken to gather information and discuss all options. Lack of action does not imply lack of interest in the issues. During the community input portion of the agenda the board typically will ask residents to provide input prior to accepting input from non-residents.

### CONSENT AGENDA

Consent Agenda items are considered by the Park District to be routine and will be enacted in one motion. There will be no separate discussion on these items. If a member of the Park Board requests, a Consent Agenda item will be removed from the Consent Agenda and considered as an individual item at the end of old or new business.

1. Approval of the Disbursements totaling 1,006,742.22 for the period beginning November 12, 2014 and ending November 29, 2014.
2. Approval of the November 3, 2014 Finance Sub Committee Minutes
3. Approval of the November 17, 2014 Finance Sub Committee Minutes
4. Approval of November 19, 2014 Regular Board Meeting Minutes
5. Approval of November 19, 2014 Budget and Appropriation Hearing Minutes
6. Approval of the December 3, 2014 Finance Sub Committee Minutes
7. Purchases & Contracts over 10K and under 20K
  - a. Pro Shop Purchases during PGA show - advance approval of up to \$12,000 with Titleist and up to \$12,000 with Calaway for ProShop Stock 2015 – advance approval required for staff to make use of show discounts
  - b. Beverage Cart Purchase during PGA show - advance approval of up to \$15,000 - - advance approval required for staff to make use of show discounts
8. Designation of Michael Benard to serve as a Delegate to the Annual Business Meeting of the Illinois Association of Park Districts to be held at the Hyatt Regency Hotel Chicago Saturday January 24, 2015 3:30 pm

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## UNFINISHED BUSINESS

1. Change Order AHGC Driving Range - \$8,000 in additional asphalt work
2. Change Order Gateway Garden Project - Credit \$1,266

## NEW BUSINESS

1. Ordinance 2014 -10

AN ORDINANCE ADOPTING A COMBINED BUDGET AND APPROPRIATING SUCH SUMS OF MONEY AS MAY BE DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF THE WHEATON PARK DISTRICT, DUPAGE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015 AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE, AND THE AMOUNT APPROPRIATED FOR EACH OBJECT AND PURPOSE.

**Net Expenses \$37,686,493 Budgeted & \$45,223,791 Appropriated**

2. Ordinance 2014 - 11 Levy 2014

### Summary of Levies

<b>General Corporate Levy</b>	<b>3,864,431</b>
<b>Recreation Program Levy</b>	<b>3,817,540</b>
<b>IMRF</b>	<b>742,539</b>
<b>FICA</b>	<b>474,692</b>
<b>Insurance</b>	<b>602,318</b>
<b>Audit</b>	<b>1,000</b>
<b>Special Recreation Association</b>	<b>815,507</b>
<b>Museum</b>	<b>854,745</b>
<b>Debt Service</b>	<b>4,358,269</b>
	<b>Total 15,531,041</b>

3. Ordinance 2014 - 12 Abatement 2014

Ordinance abating the tax hereto levied for the year 2014 to pay the principal of and interest on \$9,000,000 Taxable General Obligation Park Bonds (Alternate Revenue Source), Series 2010, of the Wheaton Park District, DuPage County, Illinois.

4. Agreement with Pepsi Beverages Company Effective February 1, 2015 through January 31, 2018
5. Commissioner Attendance – IPRA/IAPD Conference and Exposition in January 2015. A maximum cost to the district of \$898.19 per commissioner attending.

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# Wheaton Park District

## REPORTS FROM STAFF

- Annual Report 2014 Summer Camps
- Annual Report 2014 Special Events
- Executive Director
  - 2013 Tax Levy Objections Narrative from State's Attorney
  - Follow up from Tressler regarding Bid Question from Previous Month
- Department Reports

## BOARD SUBCOMMITTEE REPORTS / DISCUSSION

### CLOSED SESSION

- a. Appointment, Employment, Compensation, Discipline, Performance, or Dismissal of Specific Employees, 5ILCS 120/2 (c) (1)
- b. Purchase or Lease of Real Property, 5ILCS 120/2 (c) (5)
- c. Setting of Price for Sale or Lease of Property Owned by the Public Body, 5ILCS 120/2 (c) (6)
- d. Pending, probable or imminent litigation, 5ILCS 120/ 2 (c) (11)
- e. Approval, Review and Release of Closed Session Minutes, 5ILCS 120/2 (c) (21)

## POSSIBLE ACTION ON ITEMS DISCUSSED IN CLOSED SESSION

## ADJOURNMENT

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# Accounts Payable

## Checks Approval Document

User: rtucker  
Printed: 12/5/2014 - 8:41 AM



Wheaton Park District

Board of Commissioners Report From the Period Beginning November 12, 2014 and Ending November 29, 2014.

Fund	Description	Amount
10	General	103,255.60
20	Recreation	174,301.82
22	Cosley Zoo	15,837.53
23	Liability	41,373.12
40	Capital Projects	271,067.35
60	Golf Fund	267,900.00
70	Information Systems ISF	20,857.46
75	Health Insurance	112,149.34

Report Total:

1,006,742.22

To the Board of Commissioners

The payment of the above listed accounts has been accepted by the Park District Board of Commissioners at their meeting held on December 10, 2014.

(Treasurer)

(Secretary)

# Accounts Payable

## Checks Approval List

User: rtucker  
Printed: 12/5/2014 - 8:41 AM



Wheaton Park District

Board of Commissioners Report From the Period Beginning November 12, 2014 and Ending November 29, 2014

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
10	General								
00019	Alarm Detection Systems								
	Lincoln M Office Dec 2014-Feb 2015				0	144663_1214	114.11.2014	10-101-000-52-5211-0000	108.00
	DC Hist Museum 120114-022815				0	145040_1214	113.11.2014	10-101-000-52-5211-0000	866.79
Vendor Total:									974.79
00020	Albertsons								
	Values Rally				143408	N501L07LW3	113.11.2014	10-000-000-53-5302-0000	42.96
Vendor Total:									42.96
00041	Anderson Lock								
	Schlage DND Key Blanks				143512	0860352	114.11.2014	10-101-000-53-5334-0000	55.44
Vendor Total:									55.44
00042	Anderson Elevator Co.								
	CAC Elevator Maintenance November 2014				0	156245	113.11.2014	10-101-854-52-5211-0000	160.00
	Parks Elevator Maintenance November 2014				0	156450	113.11.2014	10-101-000-52-5211-0000	135.00
	Museum Elevator Maintenance November 2014				0	156715	113.11.2014	10-101-854-52-5211-0000	189.00
Vendor Total:									484.00
00064	AT&T								
	District Wide 100214-110114				143320	26064006665_1114	112.11.2014	10-000-000-52-5262-0000	310.73
	District Wide 100214-110114				143320	26064006665_1114	112.11.2014	10-101-000-52-5262-0000	188.38
	District Wide 100214-110114				143320	26064006665_1114	112.11.2014	10-419-000-52-5262-0000	247.56
	District Wide 100214-110114				143320	26064006665_1114	112.11.2014	10-430-000-52-5262-0000	90.49
	District Wide 100214-110114				143320	26064006665_1114	112.11.2014	10-418-000-52-5262-0000	108.70
Vendor Total:									945.86
00069	AT&T Long Distance								
	District Wide 102514-112414				143321	859834805_1114	112.11.2014	10-000-000-52-5262-0000	18.02
Vendor Total:									18.02
00070	AT&T Internet								
	District Wide E-Mail Archives 110514-120414				143410	0004113_1214	113.11.2014	10-000-000-52-5240-0000	216.94
Vendor Total:									216.94
00092	The Barn Owl								
	Forklift Propane				143392	31572	112.11.2014	10-101-000-53-5348-0000	43.09
Vendor Total:									43.09
00152	Buikemas Ace Hardware								
	Bit Hammer				143416	277882A	113.11.2014	10-101-000-53-5345-0000	17.99
	Cleaner				143416	277891A	113.11.2014	10-101-000-53-5314-0000	16.60
	Supplies				143416	277930A	113.11.2014	10-101-000-53-5347-0000	49.52
	Tools for Projects				143416	278065A	113.11.2014	10-101-000-53-5314-0000	20.50
	Ace RSTP Spray and Primer				143416	278090A	113.11.2014	10-101-000-53-5315-0000	8.53
	1/8 x 2 Inch Nipple				143416	278114A	113.11.2014	10-101-000-53-5315-0000	3.59

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
				Arrowhead Entrance Signs	143416	278183A	113.11.2014	10-101-000-53-5314-0000	44.48
				Extension Cord	143416	346757B	113.11.2014	10-101-000-53-5314-0000	2.51
				String Line	143416	346805B	113.11.2014	10-101-000-53-5314-0000	8.54
				Caulk	143416	346808B	113.11.2014	10-101-000-53-5314-0000	7.64
				Motor Oil for Concrete Forms	143416	346816B	113.11.2014	10-101-000-53-5314-0000	8.98
				Carpentry Supplies	143416	346834B	113.11.2014	10-101-000-53-5314-0000	3.59
				Paint Supplies	143416	346889B	113.11.2014	10-101-000-53-5314-0000	79.47
				Fasteners	143416	346905B	113.11.2014	10-101-000-53-5314-0000	6.37
				Paint Supplies	143416	346971B	113.11.2014	10-101-000-53-5314-0000	116.82
Vendor Total:									395.13
00164	Carol Stream Lawn and Power								
				Parts for Stock	143418	349560	113.11.2014	10-101-000-53-5315-0000	120.17
				Parts for Stock & 1502	143524	350017	114.11.2014	10-101-000-53-5315-0000	75.58
Vendor Total:									195.75
00170	Carquest Auto Parts								
				Non Stock Parts for Shop	143329	1603-182126	112.11.2014	10-101-000-53-5315-0000	10.97
				Parts for 1508	143329	1603-182329	112.11.2014	10-101-000-53-5315-0000	3.67
				Parts for 1110	143329	1603-182782	112.11.2014	10-101-000-53-5315-0000	229.66
				Hyd Filter for LS01	143329	1603-182873	112.11.2014	10-101-000-53-5315-0000	18.03
				Air Filter for 1204	143329	1603-182876	112.11.2014	10-101-000-53-5315-0000	23.30
				Parts for 1011	143329	1603-182888	112.11.2014	10-101-000-53-5315-0000	114.00
				Parts for 1011	143329	1603-182891	112.11.2014	10-101-000-53-5315-0000	46.60
				Parts for 1011	143329	1603-182899	112.11.2014	10-101-000-53-5315-0000	5.20
				Parts for 1011	143329	1603-182935	112.11.2014	10-101-000-53-5315-0000	45.99
				Parts for 1011	143329	1603-182938	112.11.2014	10-101-000-53-5315-0000	19.29
				Parts for 1151	143329	1603-182951	112.11.2014	10-101-000-53-5315-0000	9.10
				Oval Stop Seal	143329	1603-183070	112.11.2014	10-101-000-53-5315-0000	12.62
				Antifreeze Test Kit	143329	1603-183104	112.11.2014	10-101-000-53-5315-0000	10.06
				Stock Parts	143329	1603-183112	112.11.2014	10-101-000-53-5315-0000	17.99
				Belt	143329	1603-183152	112.11.2014	10-101-000-53-5315-0000	11.12
				Tailgate Hinge Kit	143329	1603-183314	112.11.2014	10-101-000-53-5315-0000	18.38
				Antifreeze Trim Adhesive	143329	1603-183402	112.11.2014	10-101-000-53-5315-0000	81.93
Vendor Total:									677.91
00193	City of Wheaton								
				Prairie Path Pk 100814-110714	143525	0004420000_1114	114.11.2014	10-000-000-52-5264-0000	15.92
				Hurley Park 100814-111014	143525	0021856000_1114	114.11.2014	10-000-000-52-5264-0000	15.92
				Parks&Planning 100614-110614	143525	0029220000_1114	114.11.2014	10-101-000-52-5264-0000	138.53
				W W Stevens Pk 100714-110614	143525	0055220100_1114	114.11.2014	10-000-000-52-5264-0000	14.52
				855 Prairie 100614-110614	143525	0310060201_1114	114.11.2014	10-000-856-52-5264-0000	129.94
				Kell Pk/Edison 100814-110714	143525	0370840000_1114	114.11.2014	10-000-000-52-5264-0000	44.07
				DC Hist Museum 100714-110614	143525	0396760000_1114	114.11.2014	10-430-000-52-5264-0000	17.40
				DC Hist Museum 100714-110614	143525	0396760000_1114	114.11.2014	10-000-000-52-5264-0000	40.60
				Northside Park 100614-110614	143525	0402460000_1114	114.11.2014	10-000-000-52-5264-0000	89.85
				Seven Gables Pk 100814-111014	143525	0500620100_1114	114.11.2014	10-000-000-52-5264-0000	77.62
				Scottdale Park 100714-110714	143525	0551600000_1114	114.11.2014	10-000-000-52-5264-0000	14.52
				Briar Patch Prk 100714-110714	143525	0642091600_1114	114.11.2014	10-000-000-52-5264-0000	14.52
				Briar Patch Prk 100714-110714	143525	0642091700_1114	114.11.2014	10-000-000-52-5264-0000	38.38
				Triangle Park 100614-110614	143525	0666060100_1114	114.11.2014	10-000-000-52-5264-0000	15.92
				Hillside Park 100814-111014	143525	0670480200_1114	114.11.2014	10-000-000-52-5264-0000	14.52
				Sunnyside Park 100814-111014	143525	0674020000_1114	114.11.2014	10-000-000-52-5264-0000	14.52
				Hoffman Park 100614-110614	143525	0693200000_1114	114.11.2014	10-000-000-52-5264-0000	14.52
				Briarknoll Park 100714-110714	143525	0922450100_1114	114.11.2014	10-000-000-52-5264-0000	14.52
Vendor Total:									725.79

Fund	Description					
Vendor No	Vendor Name					
Line Item	Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
00243	DuPage County Public Works					
Briar Patch Prk 080614-100714		143431	15519513_1014	113.11.2014	10-000-000-52-5264-0000	18.02
Vendor Total:						18.02
00250	DuPage Convention & Visitors Bureau					
DCVB Membership Dues 2015		143530	2303	114.11.2014	10-000-000-16-1636-0000	450.00
Vendor Total:						450.00
00309	Ortiz, Gabriel					
Entertainment for 11/13/2014		143366	111314	112.11.2014	10-000-000-54-5434-0000	133.00
Vendor Total:						133.00
00323	Government Navigation Group					
Services for November 2014		0	1409	114.11.2014	10-000-000-52-5205-0000	1,333.33
Vendor Total:						1,333.33
00343	BOB RIDINGS INC.					
2015 Ford F350 Regular Cab 4x4 Pickup to Rep		143325	052414-1101	112.11.2014	10-101-000-57-5706-0000	27,100.00
2015 Ford F350 Super Cab 4x4 Pickup to Replac		143324	052414-1102	112.11.2014	10-101-000-57-5701-0000	32,985.00
Vendor Total:						60,085.00
00406	Commonwealth Edison					
Main St Tennis 100714-110614		143332	0081092079_1114	112.11.2014	10-000-000-52-5260-0000	11.21
Seven Gables Pk 101014-111014		143527	8679428014_1114	114.11.2014	10-000-000-52-5260-0000	17.47
Vendor Total:						28.68
00417	Constellation NewEnergy Inc.					
Overpass Bridge 101514-111214		143528	2115116037_1114	114.11.2014	10-000-000-52-5260-0000	119.02
Northside Park 101614-111214		143528	2423026020_1114	114.11.2014	10-000-000-52-5260-0000	182.74
C L Herrick Pk 101614-111214		143528	6703043016_1114	114.11.2014	10-000-000-52-5260-0000	49.19
Briar Patch Prk 100914-110614		143423	7671244006_1114	113.11.2014	10-000-000-52-5260-0000	34.64
Hurley Park 101014-110914		143423	7928415004_1114	113.11.2014	10-000-000-52-5260-0000	70.20
Northside Park 101614-111214		143528	8351597001_1114	114.11.2014	10-000-000-52-5260-0000	212.86
855 Prairie 101614-111314		143528	8603078055_1114	114.11.2014	10-000-856-52-5260-0000	1,311.94
Seven Gables Pk 101014-110914		143528	8679427008_1114	114.11.2014	10-000-000-52-5260-0000	24.09
DC Hist Museum 100814-110614		143423	8843216006_1114	113.11.2014	10-430-000-52-5260-0000	379.49
DC Hist Museum 100814-110614		143423	8843216006_1114	113.11.2014	10-000-000-52-5260-0000	885.46
Memorial Park 100814-110614		143423	8843562003_1114	113.11.2014	10-000-000-52-5260-0000	52.41
Vendor Total:						3,322.04
00435	HYDROTEX					
Lubricants		143446	216780	113.11.2014	10-101-000-53-5348-0000	3,453.02
Vendor Total:						3,453.02
00617	MENARDS GLENDALE HEIGHTS					
Supplies for Playground Repair		143355	70937	112.11.2014	10-101-000-53-5310-0000	74.05
Vendor Total:						74.05
00671	NCPERS - IL IMRF - 0817					
NCPERS Voluntary Life Insurance November 2014		143361	08171114	112.11.2014	10-000-000-21-2130-0000	224.00
Vendor Total:						224.00
00680	Northern Illinois Gas Company					
855 Prairie 101114-111114		143463	0402035172_1114	113.11.2014	10-000-856-52-5261-0000	77.91
Parks&Planning 102114-111914		143555	0460407175_1114	114.11.2014	10-101-000-52-5261-0000	996.34
855 Prairie 101114-111114		143463	0693040819_1114	113.11.2014	10-000-856-52-5261-0000	70.02

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
855	Prairie 101114-111114	143463	0835554754_1114	113.11.2014	10-000-856-52-5261-0000	77.19			
855	Prairie 101114-111114	143463	1366082885_1114	113.11.2014	10-000-856-52-5261-0000	58.94			
855	Prairie 101114-111114	143463	5076137885_1114	113.11.2014	10-000-856-52-5261-0000	30.87			
DC Hist Museum	102114-111914	143555	5389121000_1114	114.11.2014	10-430-000-52-5261-0000	95.04			
DC Hist Museum	102114-111914	143555	5389121000_1114	114.11.2014	10-000-000-52-5261-0000	221.75			
Vendor Total:									1,628.06
00699	Oak Fire & Security Systems Inc								
Service Call		143364	41833	112.11.2014	10-101-000-52-5210-0000	172.00			
Quarterly Burglar Alarm with Radio Backup Mo		143466	41981	113.11.2014	10-101-856-52-5211-0000	135.00			
Vendor Total:									307.00
00704	OFFICE DEPOT								
General Office Supplies		143557	738293677001	114.11.2014	10-000-000-53-5302-0000	176.98			
General Office Supplies		143557	738293714001	114.11.2014	10-000-000-53-5302-0000	63.16			
Vendor Total:									240.14
00725	Park District Risk Mgmt Agency								
Voluntary Life		143470	October 2014	113.11.2014	10-000-000-21-2130-0000	1,070.50			
Vendor Total:									1,070.50
00754	PJS CAMERA & PHOTO								
Photo		143371	12325	112.11.2014	10-000-415-53-5302-0000	5.22			
Vendor Total:									5.22
00784	Rayco Paint Co Inc								
Sign Foam		143476	24042	113.11.2014	10-101-000-53-5314-0000	1,580.00			
Vendor Total:									1,580.00
00790	REESE RECREATION PRODUCTS								
Briarknoll Park Slide		143478	11726	113.11.2014	10-101-000-53-5310-0000	1,485.54			
Glide Slide		143478	11726-1	113.11.2014	10-101-000-53-5310-0000	919.99			
Vendor Total:									2,405.53
00792	Reinders Inc								
Rod Steering		0	1555843-00	112.11.2014	10-101-000-53-5315-0000	157.29			
Tank Assembly for 1385		0	1556269-00	112.11.2014	10-101-000-53-5315-0000	1,368.74			
Wiper Motor		0	1556283-00	112.11.2014	10-101-000-53-5315-0000	147.00			
Tie Rod Ends Left & Right		0	1556413-00	112.11.2014	10-101-000-53-5315-0000	111.33			
Supplies for Stock		0	1557597-00	112.11.2014	10-101-000-53-5315-0000	310.67			
Stock Parts		0	1557597-01	112.11.2014	10-101-000-53-5315-0000	134.10			
Credit Fan Power Cord		0	1558060-00	112.11.2014	10-101-000-53-5315-0000	-38.50			
Credit Wiper Shaft		0	1558060-00	112.11.2014	10-101-000-53-5315-0000	-37.14			
Water Pump/V-Belt/Gasket Pump		0	1559096-00	112.11.2014	10-101-000-53-5315-0000	34.68			
Water Pump Assembly		0	1559096-01	112.11.2014	10-101-000-53-5315-0000	318.94			
Vendor Total:									2,507.11
00794	RENTALMAX L.L.C.								
Coupler for 1744		143567	66012-8	114.11.2014	10-101-000-53-5315-0000	7.98			
Vendor Total:									7.98
00818	ROTARY CLUB OF WHEATON								
Christmas Inn Sponsorship/Table		143480	120614	113.11.2014	10-000-000-54-5438-0000	266.66			
Vendor Total:									266.66
00851	Shanes Office Products								

Fund	Description					
Vendor No	Vendor Name					
Line Item	Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
	Office Supplies- HR/Payroll	143383	0343091-001	112.11.2014	10-000-856-53-5302-0000	58.73
					Vendor Total:	58.73
00858	Sherwin-Williams					
	Rice Pool Locker Room Floor Sealer	143384	0965-4	112.11.2014	10-101-000-53-5314-0000	82.32
	Rice Pool Sealer	143384	1249-2	112.11.2014	10-101-000-53-5314-0000	1,875.48
	Rice Pool Sealer	143384	3617-7	112.11.2014	10-101-000-53-5314-0000	145.98
					Vendor Total:	2,103.78
00864	Production Plus Graphics Inc					
	Sheeting for Signs	143563	CG-174484	114.11.2014	10-101-000-53-5314-0000	240.46
	Sign Shop Supplies	143375	CG-175868	112.11.2014	10-101-000-53-5314-0000	30.89
	Sign Shop Supplies	143563	CG-176637	114.11.2014	10-101-000-53-5314-0000	251.78
					Vendor Total:	523.13
00942	Terrace Supply Company					
	Supplies	143491	70219706	113.11.2014	10-101-000-53-5314-0000	114.57
					Vendor Total:	114.57
00967	Trainor, Rita					
	Mileage Reimbursement October 2014	143493	103114	113.11.2014	10-419-000-54-5422-0000	56.97
					Vendor Total:	56.97
00975	TURF EQUIPMENT TECHNICIAN					
	2015 Membership Dues	143394	3829	112.11.2014	10-000-000-16-1636-0000	130.00
					Vendor Total:	130.00
01003	Vermeer Illinois Inc.					
	EZ Scoop Power Shovel for Skid Steer	143398	E03483	112.11.2014	10-101-000-53-5331-0000	1,038.00
	IPC Vermeer Yel and Dust Ejection	143398	P81470	112.11.2014	10-101-000-53-5315-0000	20.15
					Vendor Total:	1,058.15
01023	Waste Management of Illinois Inc					
	Parks&Planning Mid November Service	143495	6623520118_1114	113.11.2014	10-101-000-52-5263-0000	468.53
					Vendor Total:	468.53
01052	Wilhelmi, Margie					
	Mileage Reimbursement October 2014	143400	103114	112.11.2014	10-000-415-54-5422-0000	40.32
					Vendor Total:	40.32
01095	Midwest Printing Inc					
	Accounts Payable Checks & Envelopes	143358	20244	112.11.2014	10-000-000-53-5302-0000	107.06
	Accounts Payable Checks & Envelopes	143358	20246	112.11.2014	10-000-000-53-5302-0000	93.25
					Vendor Total:	200.31
01120	Holy Cow Sports Inc.					
	Shirts for VALUES Event	0	14-2786	113.11.2014	10-000-000-53-5302-0000	541.00
					Vendor Total:	541.00
02243	Holsteins Garage					
	Safety Lane Inspections for 1112 & 1170	143345	7040	112.11.2014	10-101-000-52-5210-0000	60.00
					Vendor Total:	60.00
02245	Heritage FS Inc.					
	Unleaded Fuel	143343	65111	112.11.2014	10-101-000-53-5348-0000	1,236.37
	Diesel Fuel	143343	65112	112.11.2014	10-101-000-53-5348-0000	785.85

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
				Unleaded Fuel	143343	65156	112.11.2014	10-101-000-53-5348-0000	1,521.56
				Diesel Fuel	143343	65157	112.11.2014	10-101-000-53-5348-0000	948.56
				Unleaded Fuel	143343	65225	112.11.2014	10-101-000-53-5348-0000	1,564.47
				Diesel Fuel	143343	65226	112.11.2014	10-101-000-53-5348-0000	681.26
				Vendor Total:					6,738.07
02868	Nemetz, Kristina			Mileage Reimbursement October 2014	0	103114	114.11.2014	10-000-415-54-5422-0000	80.08
				Vendor Total:					80.08
02993	Hulsey, Deb			Mileage Reimbursement October 2014	143346	103114	112.11.2014	10-418-000-54-5422-0000	12.52
				Vendor Total:					12.52
03100	Czaja, Lorraine			Mileage Reimbursement October 2014	0	103114	113.11.2014	10-419-000-54-5422-0000	15.57
				Vendor Total:					15.57
03355	First Illinois Systems Inc.			Pest Control Management Services November 2014	143437	14520	113.11.2014	10-430-000-52-5210-0000	102.00
				Vendor Total:					102.00
03922	Patlin Incorporated			Stock Parts	143471	41548	113.11.2014	10-101-000-53-5334-0000	115.83
				Vendor Total:					115.83
04109	Power Up Batteries LLC.			Parts for 1023	143473	487-249289	113.11.2014	10-101-000-53-5315-0000	154.90
				Vendor Total:					154.90
04160	Northeast Illinois Regional Railroad Corporation			Santa Express 1 - 69 Adults	143459	120714	113.11.2014	10-430-000-52-5210-0000	362.25
				Santa Express 1 - 6 Students	143459	120714	113.11.2014	10-430-000-52-5210-0000	15.00
				Santa Express 2 - 62 Adults	143460	121314	113.11.2014	10-430-000-52-5210-0000	325.50
				Santa Express 2 - 6 Students	143460	121314	113.11.2014	10-430-000-52-5210-0000	15.00
				Santa Express 3 - 64 Adults	143461	121414	113.11.2014	10-430-000-52-5210-0000	336.00
				Santa Express 3 - 6 Students	143461	121414	113.11.2014	10-430-000-52-5210-0000	15.00
				Santa Express 4 - 69 Adults	143462	121414_2	113.11.2014	10-430-000-52-5210-0000	362.25
				Santa Express 4 - 6 Students	143462	121414_2	113.11.2014	10-430-000-52-5210-0000	15.00
				Vendor Total:					1,446.00
04267	Martin Whalen Group Inc			Parks 102814-112714	0	69776_1114	112.11.2014	10-101-000-52-5211-0000	332.34
				DC Hist Museum 102814-112714	0	69952_1114	112.11.2014	10-000-000-52-5211-0000	495.75
				Prairie 102814-112714	0	69962_1114	112.11.2014	10-000-000-52-5211-0000	317.31
				Prairie- HR 110114-113014	0	70550_1114	112.11.2014	10-418-000-52-5211-0000	17.49
				Prairie-Finance 110114-113014	0	70559_1114	112.11.2014	10-419-000-52-5211-0000	66.75
				Prairie-Payroll 110114-113014	0	70562_1114	112.11.2014	10-419-000-52-5211-0000	15.12
				DC Hist Museum 110114-113014	0	70566_1114	112.11.2014	10-000-000-52-5211-0000	390.22
				Vendor Total:					1,634.98
04296	Culligan DuPage Soft Water Service Inc			Cooler Rental for November- Prairie	143336	262006_1014	112.11.2014	10-000-856-53-5302-0000	6.00
				Drinking Water- Prairie	143336	262006_1014	112.11.2014	10-000-856-53-5302-0000	17.70
				Drinking Water- Prairie	143336	262006_1014	112.11.2014	10-000-856-53-5302-0000	11.80
				Drinking Water- Prairie	143336	262006_1014	112.11.2014	10-000-856-53-5302-0000	29.50



Fund	Description	Vendor No	Vendor Name	Check No	Invoice Number	Batch Number	GL Account Number	Amount
Line Item	Description							
Vendor Total:								65.00
04386	Safety Supply Illinois LLC							
	Gas Detector for Fountain Shutdown	143481	1902557515	113.11.2014	10-101-000-53-5311-0000			87.06
Vendor Total:								87.06
04557	Staples Contract and Commercial Inc							
	Credit Original Inv# 3244858552	143574	3247428390	114.11.2014	10-101-000-53-5316-0000			-19.29
	Toilet Tissue/Disposable Gloves/Pink Hand Loti	143574	3247428391	114.11.2014	10-101-000-53-5316-0000			806.47
	Powder Free and Powder Latex Gloves	143574	3247428392	114.11.2014	10-101-000-53-5316-0000			99.50
Vendor Total:								886.68
04574	Knox Swan and Dog LLC							
	Northside Park Goose Management November 2	143546	919179	114.11.2014	10-101-000-52-5210-0000			600.00
	Seven Gables Goose Management November 20	143546	919205	114.11.2014	10-101-000-52-5210-0000			535.00
	Goose Control at Rathje Park November 2014	143546	919237	114.11.2014	10-101-000-52-5210-0000			535.00
Vendor Total:								1,670.00
04637	Service Sanitation Inc.							
	Kelly Park 10/01/14-10/31/14	0	6848140	113.11.2014	10-101-000-52-5211-0000			116.94
	Lincoln Marsh 10/01/14-10/31/14	0	6848142	113.11.2014	10-101-000-52-5211-0000			233.87
	Rathje Park 10/01/14-10/31/14	0	6848150	113.11.2014	10-101-000-52-5211-0000			116.94
	Lincoln Marsh Extra Service 10/01/14	0	6925531	113.11.2014	10-101-000-52-5211-0000			20.00
	Lincoln Marsh Extra Service 10/08/14	0	6925535	113.11.2014	10-101-000-52-5211-0000			20.00
	Lincoln Marsh Extra Service 10/15/14	0	6925536	113.11.2014	10-101-000-52-5211-0000			20.00
	Lincoln Marsh Extra Service 10/22/14	0	6925537	113.11.2014	10-101-000-52-5211-0000			20.00
	Lincoln Marsh Extra Service 10/29/14	0	6925538	113.11.2014	10-101-000-52-5211-0000			20.00
Vendor Total:								567.75
04646	Caliendo Inc.							
	Wine & Art Volunteer Supplies	143328	25658	112.11.2014	10-000-416-53-5346-1904			125.00
Vendor Total:								125.00
04800	Advanced Disposal Services Solid Waste Midwest LLC							
	Parks&Planning 110114-113014	143314	T0199239PSC 1114	112.11.2014	10-101-000-52-5263-0000			14.05
Vendor Total:								14.05
05165	McMaken, Bonnie							
	Mileage Reimbursement October 2014	143551	103114	114.11.2014	10-000-415-54-5422-0000			19.04
Vendor Total:								19.04
05392	Kapala, Nicole							
	Mileage Reimbursement October 2014	0	103114	114.11.2014	10-000-415-54-5422-0000			43.68
Vendor Total:								43.68
05468	Simpson, Sandra D							
	Mileage Reimbursement September & October 2	143484	103114	113.11.2014	10-419-000-54-5422-0000			35.32
Vendor Total:								35.32
TMP*2587	Johnson, Joshua							
	Partial Reissue PRCK #166144 09/06/2013 for J	143452	166144	113.11.2014	10-000-000-25-2581-0000			130.00
Vendor Total:								130.00
TMP*2594	Allston, Cynthia B.							
	Reissue PRCK #162601 2/22/2013 for Allston	143510	162601	114.11.2014	10-000-000-25-2581-0000			41.56

Fund	Description	Vendor No	Vendor Name	Check No	Invoice Number	Batch Number	GL Account Number	Amount
Line Item	Description							
Vendor Total:								41.56
Fund Total:								103,255.60
20	Recreation							
00018	Airgas USA LLC							
Northside Pool Chemicals		143407	9922720658	113.11.2014	20-101-231-53-5335-0000			310.20
Vendor Total:								310.20
00019	Alarm Detection Systems							
Rathje Park Oct-Dec 2014		0	201791_1014	114.11.2014	20-101-000-52-5211-0000			125.13
Vendor Total:								125.13
00020	Albertsons							
Zone Party Supplies 10.13.14		143408	MF01L07MQG	113.11.2014	20-220-208-53-5301-8860			25.57
Zone Party Supplies 10.26.14		143408	MV01L07M99	113.11.2014	20-220-208-53-5301-8860			28.57
Zone Party Supplies 10.25.14		143408	MW01L07LPD	113.11.2014	20-220-208-53-5301-8860			26.46
Customer Service Training November 20		143408	N501L07LW3	113.11.2014	20-224-220-53-5302-0000			8.50
Vendor Total:								89.10
00032	Alpha Graphics							
Arrowhead Holiday Bonus Vouchers		143511	139216	114.11.2014	20-000-415-54-5442-0000			68.36
Vendor Total:								68.36
00042	Anderson Elevator Co.							
CC Elevator Maintenance November 2014		0	156319	113.11.2014	20-101-220-52-5211-0000			149.00
Vendor Total:								149.00
00064	AT&T							
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-222-232-52-5262-0000			96.18
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-222-231-52-5262-0000			42.68
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-224-220-52-5262-0000			1,131.38
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-000-000-52-5262-0000			134.31
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-000-112-52-5262-0000			155.36
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-000-304-52-5262-0000			187.81
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-000-415-52-5262-0000			120.65
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-101-000-52-5262-0000			41.54
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-220-000-52-5262-0000			257.24
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-220-203-52-5262-0000			88.78
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-220-204-52-5262-0000			132.60
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-350-000-52-5262-0000			76.26
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	20-350-302-52-5262-0000			154.80
Grl Scout Cabin 101114-111014		143515	6306682962_1114	114.11.2014	20-000-000-52-5262-0000			45.82
Blanchard House 101114-111014		143515	6306683813_1114	114.11.2014	20-000-000-52-5262-0000			57.59
Blanchard House 101114-111014		143515	6306683943_1114	114.11.2014	20-000-000-52-5262-0000			45.76
Vendor Total:								2,768.76
00070	AT&T Internet							
District Wide E-Mail Archives 110514-120414		143410	0004113_1214	113.11.2014	20-000-000-52-5240-0000			210.57
Vendor Total:								210.57
00115	Bendy, Andy							
Mileage Reimbursement October 2014		143413	103114	113.11.2014	20-350-000-54-5422-0000			67.76
Vendor Total:								67.76
00128	Bloomington Park District							

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
2	Teams Bloomingdale Tournament				143520	112114	114.11.2014	20-220-204-52-5280-4445	450.00
Vendor Total:									450.00
00152	Buikemas Ace Hardware								
	Supplies				143416	278004A	113.11.2014	20-220-112-53-5301-6618	4.90
	Light Bulbs				143416	278017A	113.11.2014	20-101-220-53-5313-0000	30.58
	Supplies				143416	278021A	113.11.2014	20-220-112-53-5301-6610	1.99
	Supplies				143416	278137A	113.11.2014	20-000-112-53-5302-0000	10.79
	Masterlock Locks				143416	346767B	113.11.2014	20-220-204-53-5301-4451	91.75
	Carpet Stain Remover for CC				143416	347050B	113.11.2014	20-101-220-53-5316-0000	12.58
	Supplies				143416	K46890B	113.11.2014	20-101-220-53-5313-0000	86.57
Vendor Total:									239.16
00193	City of Wheaton								
	Rathje Park 100814-111014				143525	0007650000_1114	114.11.2014	20-000-000-52-5264-0000	15.92
	Graf Pk/Monroe 100614-110614				143525	0034005200_1114	114.11.2014	20-000-000-52-5264-0000	14.52
	Graf Pk/Monroe 100614-110614				143525	0034005300_1114	114.11.2014	20-000-000-52-5264-0000	44.07
	Northside Pool 100714-110614				143525	0052890000_1114	114.11.2014	20-222-231-52-5264-0000	45.78
	Northside Pool 100614-110614				143525	0052890100_1114	114.11.2014	20-222-231-52-5264-0000	225.67
	Boy Scout Cabin 100614-110614				143525	0052910000_1114	114.11.2014	20-000-000-52-5264-0000	15.92
	Cosley House 100614-110614				143525	0067810100_1114	114.11.2014	20-350-000-52-5264-0000	25.30
	Toohy Park 100714-111014				143525	0212470900_1114	114.11.2014	20-000-000-52-5264-0000	83.79
	Atten Park 100714-111014				143525	0280800000_1114	114.11.2014	20-000-000-52-5264-0000	40.22
	Atten Park 100714-111014				143525	0280840800_1114	114.11.2014	20-000-000-52-5264-0000	122.87
	Central Athletic Center 100714-110714				143525	0366180000_1114	114.11.2014	20-220-225-52-5264-0000	26.16
	Central Athletic Center 100714-110714				143525	0366190000_1114	114.11.2014	20-220-225-52-5264-0000	171.45
	Clocktower Comm 100714-110614				143525	0367030000_1114	114.11.2014	20-350-303-52-5264-0000	89.85
	Leisure Center 100714-110614				143525	0417780000_1114	114.11.2014	20-000-304-52-5264-0000	83.31
	Blanchard House 100714-110714				143525	0443160000_1114	114.11.2014	20-000-000-52-5264-0000	15.92
	Rice Pool 100714-110714				143525	0443170000_1114	114.11.2014	20-222-232-52-5264-0000	1,632.99
	Rice Pool 100714-110714				143525	0443170100_1114	114.11.2014	20-222-232-52-5264-0000	5.14
	Rice Pool 100714-110714				143525	0443170200_1114	114.11.2014	20-222-232-52-5264-0000	85.75
Vendor Total:									2,744.63
00237	Dreisilker Electric Motors								
	V Belt				0	1939872	114.11.2014	20-101-000-53-5313-0000	30.00
Vendor Total:									30.00
00243	DuPage County Public Works								
	Blanchard House 080514-100714				143431	15517524_1014	113.11.2014	20-000-000-52-5264-0000	4.53
	Community Cntr 080514-100714				143531	15517525_1014	114.11.2014	20-224-220-52-5264-0000	4,682.57
	Rice Pool 080514-100714				143431	15517528_1014	113.11.2014	20-222-232-52-5264-0000	276.31
	Rice Pool 080514-100714				143431	15520668_1014	113.11.2014	20-222-232-52-5264-0000	255.11
Vendor Total:									5,218.52
00308	Future Pros								
	Future Pros Trainers at Wings Games Fall 2014	0				FallTraining14B	113.11.2014	20-220-204-52-5280-4457	20,580.00
	Trainers at Wheaton Wings Games Fall 2014	0				WingsLeague2014	113.11.2014	20-220-204-52-5280-4457	15,840.00
	Trainers at Fall 2014 Tournament Games for Wi	0				WingsTourney2014	112.11.2014	20-220-204-52-5280-4457	7,680.00
Vendor Total:									44,100.00
00309	Ortiz, Gabriel								
	Entertainment for 11/13/2014				143366	111314	112.11.2014	20-000-000-54-5434-0000	133.00
	DJ for Rams Banquet				143558	22	114.11.2014	20-221-222-52-5291-0000	400.00
Vendor Total:									533.00
00319	Genesis Technologies Inc.								

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
				Toner for Xerox Color Printer/Rec Department	143538	487736	114.11.2014	20-000-000-53-5302-0000	1,524.96
				Vendor Total:					1,524.96
00323	Government Navigation Group			Services for November 2014	0	1409	114.11.2014	20-000-000-52-5205-0000	1,333.33
				Vendor Total:					1,333.33
00406	Commonwealth Edison			Lincoln M Office 101614-111214	143527	8435664018_1114	114.11.2014	20-000-112-52-5260-0000	41.68
				Cosley House 101714-111414	143527	8603307015_1114	114.11.2014	20-350-000-52-5260-0000	27.86
				Vendor Total:					69.54
00417	Constellation NewEnergy Inc.			Seven Gbls Barn 092614-102814	143333	0220031032_1014	112.11.2014	20-000-000-52-5260-0000	1.11
				Community Cntr 101314-111114	143528	0534243000_1114	114.11.2014	20-224-220-52-5260-0000	10,655.59
				Rice Pool 101314-111114	143528	0534243000_1114	114.11.2014	20-222-232-52-5260-0000	3,551.86
				Atten Park 091114-101214	143333	0788335008_1014	112.11.2014	20-000-000-52-5260-0000	2,337.47
				Graf Pk/Monroe 101314-111114	143528	1371090088_1114	114.11.2014	20-000-000-52-5260-0000	97.07
				Central Athletic Center 101014-110614	143423	6219071053_1114	113.11.2014	20-220-225-52-5260-0000	2,400.40
				Toohey Park 101314-111014	143528	6414387023_1114	114.11.2014	20-000-000-52-5260-0000	497.32
				Clocktower Comm 100814-110914	143528	7123061000_1114	114.11.2014	20-350-303-52-5260-0000	293.71
				Rathje Park 101414-111014	143528	7592636002_1114	114.11.2014	20-000-000-52-5260-0000	244.17
				Northside Shltr 101614-111214	143528	8351586008_1114	114.11.2014	20-000-000-52-5260-0000	115.62
				Grl Scout Cabin 101614-111214	143528	8351594000_1114	114.11.2014	20-000-000-52-5260-0000	44.00
				Northside Pool 101614-111214	143528	8351595007_1114	114.11.2014	20-222-231-52-5260-0000	240.22
				Boy Scout Cabin 101614-111214	143528	8351596004_1114	114.11.2014	20-000-000-52-5260-0000	73.32
				Leisure Center 100814-110614	143423	8843417003_1114	113.11.2014	20-000-304-52-5260-0000	234.86
				Vendor Total:					20,786.72
00431	Stanley Convergent Security Solutions			Community Cntr 120114-022815	143388	1231289588_1214	112.11.2014	20-101-220-52-5210-0000	707.49
				Vendor Total:					707.49
00453	ILLINOIS AMERICAN WATER CO.			Lincoln Marsh 101514-111114	143447	1025211695604_111113.11.2014		20-000-112-52-5264-0000	30.06
				Vendor Total:					30.06
00475	INTEGRYS ENERGY SERVICES INC.			Community Cntr 100114-103114	143348	7718490000_1014	112.11.2014	20-224-220-52-5261-0000	1,609.82
				Rice Pool 100114-103114	143348	7718490000_1014	112.11.2014	20-222-232-52-5261-0000	536.61
				Vendor Total:					2,146.43
00496	Johnson, Terra J.			Mileage Reimbursement October 2014	143453	103114	113.11.2014	20-000-112-53-5302-0000	103.60
				Vendor Total:					103.60
00542	LAKESHORE LEARNING MATERIALS			Preschool Supplies	143549	2164361014	114.11.2014	20-000-000-53-5306-0000	39.98
				Vendor Total:					39.98
00562	Life Fitness			New Equipment - Leg Raise Machine	143352	4520326	112.11.2014	20-350-302-53-5306-0000	1,133.04
				Vendor Total:					1,133.04
00623	Midwest Service & Installation Inc			Preventative Maintenance	143552	5432	114.11.2014	20-350-000-52-5211-0000	995.00

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
								Vendor Total:	995.00
00680	Northern Illinois Gas Company								
	Rathje Park 100314-110314	143363	1812901000_1114	112.11.2014		20-000-000-52-5261-0000			49.17
	Community Cntr 101514-111414	143555	2245590000_1114	114.11.2014		20-224-220-52-5261-0000			0.00
	Northside Pool 091914-102014	143463	3774221000_1014	113.11.2014		20-222-231-52-5261-0000			681.74
	Northside Pool 102014-111914	143555	3774221000_1114	114.11.2014		20-222-231-52-5261-0000			1,510.09
	Leisure Center 101514-111414	143555	4920221000_1114	114.11.2014		20-000-304-52-5261-0000			185.71
	Northside Shltr 102014-111914	143555	5294221000_1114	114.11.2014		20-000-000-52-5261-0000			146.13
								Vendor Total:	2,572.84
00685	NORTH CENTRAL COLLEGE								
	Holiday Hoops Tournament Registration 12/20/1	143362	122014	112.11.2014		20-220-204-52-5280-4445			200.00
								Vendor Total:	200.00
00699	Oak Fire & Security Systems Inc								
	Quarterly Sprinkler Inspection at Community Ce	143364	41827	112.11.2014		20-101-220-52-5211-0000			500.00
	Quarterly Sprinkler Inspection at Toohey Park	143364	41828	112.11.2014		20-101-000-52-5211-0000			135.00
	Monthly Alarm Monitoring at CC November 20	143466	41936	113.11.2014		20-101-220-52-5211-0000			25.00
	Monthly Elevator Emergency Monitoring at CC	143466	41937	113.11.2014		20-101-220-52-5211-0000			20.00
								Vendor Total:	680.00
00704	OFFICE DEPOT								
	General Supplies	143468	1729176221	113.11.2014		20-350-302-53-5302-0000			46.15
								Vendor Total:	46.15
00718	Paddock Publications Inc								
	CosleyZoo Ad in Giving DuPage	143469	32369	113.11.2014		20-000-415-54-5442-0000			400.00
	Museum Ad in Giving DuPage	143469	5943	113.11.2014		20-000-415-54-5442-0000			400.00
								Vendor Total:	800.00
00719	PADDOCK PUBLICATIONS INC								
	Subscription for Rec Department 11/12/14-12/9/	143367	853590	112.11.2014		20-000-000-54-5425-0000			34.00
								Vendor Total:	34.00
00744	Pet Supplies Plus								
	Animal Care	143369	676306	112.11.2014		20-000-112-53-5302-0000			43.20
								Vendor Total:	43.20
00794	RENTALMAX L.L.C.								
	Football Rental Eq Lights	143376	40120A-8	112.11.2014		20-221-222-52-5220-0000			1,474.25
								Vendor Total:	1,474.25
00812	Rosatis Pizza of Wheaton Inc.								
	Football Concession Supplies	143569	10739	114.11.2014		20-221-222-53-5329-0000			57.60
	Football Concessions	143378	11577	112.11.2014		20-221-222-53-5329-0000			28.80
	Football Concessions	143378	115XX	112.11.2014		20-221-222-53-5329-0000			14.40
	Football Concessions	143378	11655	112.11.2014		20-221-222-53-5329-0000			28.80
								Vendor Total:	129.60
00818	ROTARY CLUB OF WHEATON								
	Christmas Inn Sponsorship/Table	143480	120614	113.11.2014		20-000-000-54-5438-0000			266.67
								Vendor Total:	266.67
00838	SANTO SPORT STORE								
	Basketballs	143483	77820	113.11.2014		20-220-204-53-5301-4445			1,122.63

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
				Basketball Supplies	143380	77821	112.11.2014	20-220-204-53-5301-4412	220.59
				Floor Tape	143571	78111	114.11.2014	20-220-204-53-5301-4462	27.94
								Vendor Total:	1,371.16
00851	Shanes Office Products			Office Supplies	143383	0342916-001	112.11.2014	20-224-220-53-5302-0000	1,641.29
				Office Supplies- Athletics/Recreation	143383	0342939-001	112.11.2014	20-000-000-53-5302-0000	452.43
				Cleaning Supplies	143383	0343023-001	112.11.2014	20-350-302-53-5313-0000	54.98
				Cleaning Supplies	143383	0343132-001	112.11.2014	20-350-302-53-5316-0000	109.96
				Office Supplies- Community Center	143383	0343384-001	112.11.2014	20-224-220-53-5302-0000	461.69
				Office Supplies- Leisure Center	143383	0343516-001	112.11.2014	20-220-304-53-5301-5500	311.25
				Office Supplies- Leisure Center	143383	0343615-001	112.11.2014	20-220-304-53-5301-5500	71.34
								Vendor Total:	3,102.94
00907	The Strathmore Company			Winter Adult Guide Printing	143393	5148	112.11.2014	20-000-415-52-5235-0000	8,704.00
				Winter Youth and Family Guide Printing	143393	5149	112.11.2014	20-000-415-52-5235-0000	14,042.00
								Vendor Total:	22,746.00
01023	Waste Management of Illinois Inc			Manchester Park Mid November Service	143495	6623520118_1114	113.11.2014	20-000-000-52-5263-0000	468.52
								Vendor Total:	468.52
01031	WEHRLIS VACUUM CENTER			Vacuum Repairs	143583	700078	114.11.2014	20-101-225-53-5316-0000	30.57
								Vendor Total:	30.57
01046	WHEATON YOUTH BASEBALL			Fall In-House Baseball/Softball Umpire Fees	0	70	113.11.2014	20-220-204-52-5280-4432	6,114.00
								Vendor Total:	6,114.00
01048	WHEATON WARRENVILLE SO. H.S.			WWSHS B-Ball Skills Camp 100514-102614	143499	WWSBBALL	113.11.2014	20-220-203-52-5280-3387	901.60
								Vendor Total:	901.60
01056	WINFIELD PARK DISTRICT			Watercolors Fall 2014 Session 1 Participant	143502	110520143	113.11.2014	20-220-305-52-5280-1021	60.00
								Vendor Total:	60.00
01095	Midwest Printing Inc			Accounts Payable Checks & Envelopes	143358	20244	112.11.2014	20-000-000-53-5302-0000	107.06
				Accounts Payable Checks & Envelopes	143358	20246	112.11.2014	20-000-000-53-5302-0000	93.25
								Vendor Total:	200.31
01120	Holy Cow Sports Inc.			Fall Travel/In-House Baseball Trophies	0	14-2571	113.11.2014	20-220-204-53-5301-4421	945.00
				Fall Travel/In-House Baseball Trophies	0	14-2571	113.11.2014	20-220-204-53-5301-4432	1,228.50
				Madison Pilot Basketball Shirts	0	14-2805	113.11.2014	20-220-204-53-5301-4444	402.00
								Vendor Total:	2,575.50
02412	Milton Township			Falcons Wrestling Refund for Milton Township	143553	1495743	114.11.2014	20-000-000-20-2025-0000	104.00
								Vendor Total:	104.00
02505	Village of Lisle			Lucent Park 100114-103114	143582	124473002_1014	114.11.2014	20-000-000-52-5264-0000	16.95

Fund	Description	Vendor No	Vendor Name	Line Item	Check No	Invoice Number	Batch Number	GL Account Number	Amount
								Vendor Total:	16.95
02800	Whcaton College								
	Reindeer Run Marketing	143498	110614	113.11.2014	20-350-302-54-5426-0000				150.00
								Vendor Total:	150.00
03080	Geneva Feeder Program								
	Wheaton Thunder 6th Grade Blue Geneva Tourn	143341	110914	112.11.2014	20-220-204-52-5280-4448				225.00
								Vendor Total:	225.00
03296	Ditchman, Deborah								
	Mileage Reimbursement October 2014	0	103114	113.11.2014	20-220-112-53-5301-6640				1.68
	Mileage Reimbursement October 2014	0	103114	113.11.2014	20-000-112-53-5302-0000				14.00
								Vendor Total:	15.68
03365	Southern Aluminum Mfg Inc.								
	CC Table Replacement	143485	113480	113.11.2014	20-224-220-53-5306-0000				2,577.00
								Vendor Total:	2,577.00
03754	Comcast Cable								
	Central Athletic Cntr 111614-121514	143422	87712047361631_12	113.11.2014	20-101-225-52-5211-0000				97.85
								Vendor Total:	97.85
03766	Marathon Printing Inc.								
	Reindeer Run Ad	143456	13843	113.11.2014	20-350-302-54-5426-0000				280.99
								Vendor Total:	280.99
03949	Pierotti, Carolyn								
	Mileage Reimbursement October 2014	0	103114	112.11.2014	20-224-220-54-5422-0000				22.40
								Vendor Total:	22.40
04080	Tison, Roy								
	Mileage Reimbursement November 2014	143576	113014	114.11.2014	20-220-112-53-5301-6610				21.28
								Vendor Total:	21.28
04125	Cadence Health Foundation								
	Zumbathon Proceeds	143327	102914	112.11.2014	20-350-302-54-5411-0000				600.00
								Vendor Total:	600.00
04239	Jauch, Tim								
	Mileage Reimbursement October 2014	143451	103114	113.11.2014	20-220-112-53-5301-6618				16.80
								Vendor Total:	16.80
04267	Martin Whalen Group Inc								
	CC Lower Level 102814-112714	0	69280_1114	112.11.2014	20-000-000-52-5211-0000				556.75
	CC Upper Level 102814-112714	0	69292_1114	112.11.2014	20-224-220-52-5211-0000				579.64
	Parks&Planning 102814-112714	0	69957_1114	112.11.2014	20-000-415-52-5211-0000				725.35
	Parks&Planning 102814-112714	0	69957_1114	112.11.2014	20-000-415-52-5211-0000				725.35
	Lincoln Marsh Office 102814-112714	0	69964_1114	112.11.2014	20-000-112-52-5211-0000				228.00
	Leisure Center 102814-112714	0	70010_1114	112.11.2014	20-000-304-52-5211-0000				117.13
	Community Center -Front Desk 110114-113014	0	70547_1114	112.11.2014	20-224-220-52-5211-0000				18.47
	Parks Plus 110114-113014	0	70557_1114	112.11.2014	20-350-302-52-5211-0000				22.24
	Leisure Center 110114-113014	0	70567_1114	112.11.2014	20-000-304-52-5211-0000				50.77
	Community Cntr 110114-113014	0	72100_1114	112.11.2014	20-224-220-52-5211-0000				61.49
	Rice Pool 110114-113014	0	77847_1114	112.11.2014	20-222-232-52-5211-0000				8.17



Fund	Description	Vendor No	Vendor Name	Check No	Invoice Number	Batch Number	GL Account Number	Amount
Line Item	Description							
Vendor Total:								3,093.36
04296	Culligan DuPage Soft Water Service Inc							
	Drinking Water- Community Center Office & D	143336	261966_1014	112.11.2014	20-224-220-53-5302-0000			29.50
	Drinking Water- Community Center Office & D	143336	261966_1014	112.11.2014	20-224-220-53-5302-0000			64.90
	Drinking Water- Community Center Office & D	143336	261966_1014	112.11.2014	20-224-220-53-5302-0000			17.70
	Cooler Rental for November- Community Cente	143336	261966_1014	112.11.2014	20-224-220-52-5220-0000			12.00
	Cooler Rental November- Leisure Center	143336	261982_1014	112.11.2014	20-000-304-52-5220-0000			6.00
	Drinking Water- Leisure Center	143336	261982_1014	112.11.2014	20-000-304-52-5220-0000			11.80
	Cooler Rental November- Lincoln Marsh	143427	261990_1014	113.11.2014	20-000-112-53-5302-0000			6.00
	Drinking Water- Lincoln Marsh	143427	261990_1014	113.11.2014	20-000-112-53-5302-0000			35.40
Vendor Total:								183.30
04461	Soccer 2000 Inc							
	Goalie Gloves for U8 Team	0	01-004080	114.11.2014	20-220-204-53-5301-4457			20.00
Vendor Total:								20.00
04466	Gouskos, Nick G							
	Assistant Referee for Wings Games on 10/8 & 1	143540	Fall 2014	114.11.2014	20-220-204-52-5280-4457			60.00
Vendor Total:								60.00
04496	Slager, Elizabeth							
	Mileage Reimbursement October 2014	0	103114	112.11.2014	20-224-220-54-5422-0000			32.48
Vendor Total:								32.48
04637	Service Sanitation Inc.							
	Scottdale Park 10/01/14-10/31/14	0	6848103	113.11.2014	20-220-204-52-5280-4432			116.94
	Lucent Park 10/01/14-10/31/14	0	6848113	113.11.2014	20-220-204-52-5280-4453			58.47
	Lucent Park 10/01/14-10/31/14	0	6848113	113.11.2014	20-220-204-52-5280-4451			58.47
	Edison School 10/01/14-10/31/14	0	6848123	113.11.2014	20-220-204-52-5280-4451			116.94
	Hoffman Park 10/01/14-10/31/14	0	6848136	113.11.2014	20-220-204-52-5280-4454			116.94
	Emerson School 10/01/14-10/31/14	0	6848157	113.11.2014	20-220-204-52-5280-4453			116.94
	Atten Park 10/01/14-10/31/14	0	6848191	113.11.2014	20-220-204-52-5280-4421			116.94
	Graf Park 10/01/14-10/31/14	0	6937726	113.11.2014	20-221-222-52-5210-0000			125.00
	Seven Gables Park 10/01/14-10/31/14	0	6937727	113.11.2014	20-220-204-52-5280-4454			250.00
Vendor Total:								1,076.64
04646	Caliendo Inc.							
	Training	143328	25658	112.11.2014	20-350-000-54-5432-0000			47.00
Vendor Total:								47.00
04656	Fank, Anna							
	Wheaton Wings Referee 10/25/14	143436	Fall 2014	113.11.2014	20-220-204-52-5280-4457			40.00
Vendor Total:								40.00
04657	Merkel, Stephen J.							
	Sound Services for 2 Silvertones Shows on 10/2	143357	102914	112.11.2014	20-220-304-52-5280-5502			150.00
Vendor Total:								150.00
04678	Immekus, Donald C							
	Wings Referee Assigning Fee	143543	111414	114.11.2014	20-220-204-52-5280-4457			1,048.00
	Wheaton Wings Referee Payroll 10/25/14	143347	Fall 2014	112.11.2014	20-220-204-52-5280-4457			55.00
Vendor Total:								1,103.00
04693	Schneider, Victoria							
	Mileage Reimbursement October 2014	0	103114	112.11.2014	20-224-220-54-5422-0000			44.24

Fund	Description					
Vendor No	Vendor Name					
Line Item	Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
Vendor Total:						44.24
04800	Advanced Disposal Services Solid Waste Midwest LLC					
Rice Pool 110114-113014		143314	T0199239CC_1114	112.11.2014	20-222-232-52-5263-0000	24.73
Community Cntr 110114-113014		143314	T0199239CC_1114	112.11.2014	20-224-220-52-5263-0000	87.67
Manchester Park 110114-113014		143314	T0199239PSC_1114	112.11.2014	20-000-000-52-5263-0000	14.05
Vendor Total:						126.45
04857	T J Official Finders					
Fall Travel Baseball Umpire Fees		143490	1958	113.11.2014	20-220-204-52-5280-4421	5,643.00
Fall Travel Baseball Umpire Fees		143490	2016	113.11.2014	20-220-204-52-5280-4421	3,990.00
Vendor Total:						9,633.00
04861	General Supply and Services Inc.					
CC Flood Light Ballasts		143340	265-223185	112.11.2014	20-101-220-53-5312-0000	148.28
CC Flood Light Ballasts		143340	265-223291	112.11.2014	20-101-220-53-5313-0000	148.28
Vendor Total:						296.56
04906	Beyer, Cliff					
Archery Fall Session		143323	2136	112.11.2014	20-220-112-52-5280-6605	480.00
Vendor Total:						480.00
04967	Yoder Good, Daniel C					
Assistant Referee for Wings Games on 10/12 10/14		143401	Fall 2014	112.11.2014	20-220-204-52-5280-4457	75.00
Vendor Total:						75.00
05000	Molloy, Duncan					
Assistant Referee for Wings Game on 10/19		143554	Wings 2014-2000	114.11.2014	20-220-204-52-5280-4457	25.00
Vendor Total:						25.00
05015	Stamatopoulos, Chris					
Wheaton Wings Referee 11/01/14		143487	Fall 2014	113.11.2014	20-220-204-52-5280-4457	50.00
Vendor Total:						50.00
05068	Chicago Classic Coach LLC					
Buses for Starved Rock Trip on 10/20/14		143330	28607	112.11.2014	20-220-304-42-4250-5531	1,970.00
Bus for High Tea on 10/28/14		143330	28931	112.11.2014	20-220-304-52-5280-5522	900.00
Vendor Total:						2,870.00
05124	Buado, Calvin					
Cheerleading Coaches Supplies		143522	11411	114.11.2014	20-221-221-53-5301-0000	1,575.00
Vendor Total:						1,575.00
05138	Wyatts CO2 & Beer Line Cleaning					
Line Cleaning Freezer & Cooler		143504	013101	113.11.2014	20-350-000-53-5302-0000	700.00
Vendor Total:						700.00
05153	Cosentino, Gayle					
Fall 2014 Dog Training Classes		143334	2014-10/28	112.11.2014	20-220-208-52-5280-8812	1,630.20
Vendor Total:						1,630.20
05163	Potratz, Bryan					
Wheaton Wings Referee 5 Games		143374	Fall 2014	112.11.2014	20-220-204-52-5280-4457	130.00
Vendor Total:						130.00
05164	Potratz, Alex					

Fund	Description					
Vendor No	Vendor Name					
Line Item	Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
	Wheaton Wings Referee 9/13/14	143372	Fall 2014	112.11.2014	20-220-204-52-5280-4457	25.00
	Assistant Referee Fee Wings Game 9/6/14	143562	Wings 2014-1999	114.11.2014	20-220-204-52-5280-4457	25.00
					Vendor Total:	50.00
05226	Dzarnowski, Jake A					
	Wheaton Wings Referee 4 Games	143433	Fall 2014	113.11.2014	20-220-204-52-5280-4457	110.00
					Vendor Total:	110.00
05250	Sandra Simpson for Petty Cash					
	Shelter House Petty Cash	143379	102214	112.11.2014	20-000-000-10-1011-0000	50.00
					Vendor Total:	50.00
05264	RJSisson Inc					
	Music Together Fall 2014	143479	1033	113.11.2014	20-220-207-52-5280-7740	10,053.04
					Vendor Total:	10,053.04
05291	Ronald McDonald House Charities of Chicagoland					
	Zumbathon Donation	143377	102914	112.11.2014	20-350-302-54-5411-0000	400.00
					Vendor Total:	400.00
05300	Valdes LLC					
	Supplies	143397	4161	112.11.2014	20-101-220-53-5316-0000	322.20
	Supplies	143397	4175	112.11.2014	20-350-302-53-5316-0000	510.24
	Supplies	143397	4175	112.11.2014	20-101-220-53-5316-0000	79.81
	Kraft Multifold Towels	143580	4231	114.11.2014	20-101-220-53-5316-0000	167.40
					Vendor Total:	1,079.65
05321	Dibos, Erik A.					
	Wheaton Wings Referee 11/2/14	143337	Fall 2014	112.11.2014	20-220-204-52-5280-4457	25.00
					Vendor Total:	25.00
05338	Werner, Claire					
	Wheaton Wings Referee 3 Games	143496	Fall 2014	113.11.2014	20-220-204-52-5280-4457	80.00
					Vendor Total:	80.00
05344	Potratz, Anna R.					
	Wheaton Wings Referee 10/25/14 & 10/26/14	143373	Fall 2014	112.11.2014	20-220-204-52-5280-4457	50.00
					Vendor Total:	50.00
05359	Bornquist Inc.					
	Pump Repair Services	143326	5339144	112.11.2014	20-101-220-52-5210-0000	437.05
					Vendor Total:	437.05
05434	Inventory Trading Company					
	Football Coaches Supplies	143349	272229	112.11.2014	20-221-222-53-5301-0000	257.00
					Vendor Total:	257.00
05454	Naperville Senior Care, LLC					
	Brain Fit Lunch at Monarch on 09/29/14	143360	WPD-101	112.11.2014	20-220-304-52-5280-5501	490.00
					Vendor Total:	490.00
05455	Deborah G. Sutton					
	Photo Booth Fee for Holiday Gala on 12/18/14	143428	121814	113.11.2014	20-220-304-52-5280-5501	200.00
					Vendor Total:	200.00
05458	Bensenville Park District					

Fund	Description					
Vendor No	Vendor Name					
Line Item	Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
	Deposit for Comedy Sportz Trip on 3/5/15	143322	030515	112.11.2014	20-000-000-16-1636-0000	540.00
					Vendor Total:	540.00
05462	DeLaMar, Noel					
	Wheaton North Feeder Basketball Evaluator	143429	103114	113.11.2014	20-220-204-52-5280-4445	225.00
					Vendor Total:	225.00
05463	Hulett, Reid					
	Wheaton North Feeder Basketball Tryout Evaluator	143445	103114	113.11.2014	20-220-204-52-5280-4445	225.00
					Vendor Total:	225.00
05464	Young, Deontay					
	Wheaton North Feeder Basketball Tryout Evaluator	143505	WheatonN, Eval	113.11.2014	20-220-204-52-5280-4445	225.00
					Vendor Total:	225.00
05467	CSYTBA					
	8th Grade Black Carol Stream Tournament	143426	111114	113.11.2014	20-220-204-52-5280-4445	250.00
					Vendor Total:	250.00
05471	Roach, Daniel					
	Assistant Referee for Wings Games on 9/20 & 9, 143568		Fall 2014	114.11.2014	20-220-204-52-5280-4457	50.00
					Vendor Total:	50.00
TMP*2028	Stahulak, Lisa					
	Facility Refund for Stahulak	143405	1493406	162.11.2014	20-000-000-20-2025-0000	50.00
					Vendor Total:	50.00
TMP*2581	Knights Basketball Program, Elmhurst					
	Activity Refund for Knights Basketball Program	143404	1492853	162.11.2014	20-000-000-20-2025-0000	195.00
					Vendor Total:	195.00
TMP*2583	Township, Milton					
	Volley Club Refund for Township	143406	1492830	162.11.2014	20-000-000-20-2025-0000	180.00
					Vendor Total:	180.00
TMP*2584	Airborne, Elmhurst					
	Activity Refund for Airborne	143402	1492835	162.11.2014	20-000-000-20-2025-0000	195.00
					Vendor Total:	195.00
TMP*2585	High School, Larkin					
	Facility Refund for High School	143403	1493479	162.11.2014	20-000-000-20-2025-0000	131.25
					Vendor Total:	131.25
TMP*2588	Fritzsche, Robert					
	Shootout Gr. 6 Boys Refund for Fritzsche	143507	1494990	163.11.2014	20-000-000-20-2025-0000	275.00
					Vendor Total:	275.00
TMP*2589	Babb, JJ					
	Owl Prowl Refund for Babb	143516	1495781	114.11.2014	20-000-000-20-2025-0000	9.00
	Owl Prowl Refund for Babb	143516	1495781	114.11.2014	20-000-000-20-2025-0000	9.00
					Vendor Total:	18.00
TMP*2590	Breunig, Ric					
	Shootout Gr. 5 Girls Refund for Breunig	143521	1496545	114.11.2014	20-000-000-20-2025-0000	275.00
					Vendor Total:	275.00

Fund	Description					
Vendor No	Vendor Name					
Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount	
TMP*2591 Bercher, Blake						
Shootout Gr. 5 Girls Refund for Bercher	143518	1496546	114.11.2014	20-000-000-20-2025-0000	275.00	
				Vendor Total:	275.00	
TMP*2592 Kennebeck, Kevin						
Shootout Gr. 6 Girls Refund for Kennebeck	143545	1496547	114.11.2014	20-000-000-20-2025-0000	275.00	
				Vendor Total:	275.00	
TMP*2593 Flanders, Eric						
Shootout Gr. 8 Boys Refund for Flanders	143535	1496548	114.11.2014	20-000-000-20-2025-0000	275.00	
				Vendor Total:	275.00	
				Fund Total:	174,301.82	
22 Cosley Zoo						
00016 Tyco Integrated Security LLC						
Cosley Zoo 120114-022815	0	132609224_1214	113.11.2014	22-101-000-52-5211-0000	93.72	
				Vendor Total:	93.72	
00019 Alarm Detection Systems						
Cosley Zoo Nov 2014-Jan 2015	0	161830_1114	114.11.2014	22-101-000-52-5211-0000	111.00	
				Vendor Total:	111.00	
00020 Albertsons						
Laundry Detergent and Batteries	143408	MB01L0DEK6	113.11.2014	22-501-000-53-5302-0000	13.48	
Eye Drops & Animal Medical Supplies	143408	MB01L0DEK6	113.11.2014	22-501-000-53-5309-0000	27.98	
Animal Prescription	143408	MB01L0DEWP	113.11.2014	22-501-000-53-5309-0000	18.69	
Produce	143408	ML01L0DEME	113.11.2014	22-501-000-53-5339-0000	26.01	
Antibiotics for Pig	143408	MT01L0DE9Z	113.11.2014	22-501-000-53-5309-0000	18.69	
General Supplies	143408	MV01L0DEP3	113.11.2014	22-501-000-53-5302-0000	9.28	
Cookies and Food Items for Spooktacular	143408	MV01L0DEP3	113.11.2014	22-220-206-53-5301-6690	154.74	
Animal Medical Supplies	143408	N201L0DETZ	113.11.2014	22-501-000-53-5309-0000	8.49	
				Vendor Total:	277.36	
00035 Association of Zoos & Aquariums						
2015 AZA Ducs	143319	92198	112.11.2014	22-000-000-16-1636-0000	4,202.00	
				Vendor Total:	4,202.00	
00045 Animal Feeds and Needs						
PDZ	143317	997308	112.11.2014	22-501-000-53-5336-0000	13.99	
Bagged Feed	143317	997308	112.11.2014	22-501-000-53-5339-0000	200.40	
Bagged Feed	143513	999161	114.11.2014	22-501-000-53-5339-0000	422.97	
				Vendor Total:	637.36	
00046 Animal Medical Clinic						
Monthly Retainer	143514	47735	114.11.2014	22-501-000-52-5210-0000	150.00	
Parasite Screens	143514	47853	114.11.2014	22-501-000-54-5424-0000	84.00	
Carprofen for Pigs	143514	47853	114.11.2014	22-501-000-53-5309-0000	17.07	
Carprofen for Pigs	143514	48118	114.11.2014	22-501-000-53-5309-0000	13.23	
R/D Diet Raccoons	143514	48434	114.11.2014	22-501-000-53-5339-0000	50.06	
Blood Work/Parasite Screens/Exams	143514	48434	114.11.2014	22-501-000-54-5424-0000	391.53	
				Vendor Total:	705.89	
00064 AT&T						
District Wide 100214-110114	143320	26064006665_1114	112.11.2014	22-501-000-52-5262-0000	348.29	
District Wide 100214-110114	143320	26064006665_1114	112.11.2014	22-101-000-52-5262-0000	3.98	

Fund	Description	Vendor No	Vendor Name	Check No	Invoice Number	Batch Number	GL Account Number	Amount
Line Item	Description							
							Vendor Total:	352.27
00070	AT&T Internet							
	District Wide E-Mail Archives 110514-120414	143410	0004113_1214	113.11.2014	22-501-000-52-5240-0000			51.04
							Vendor Total:	51.04
00152	Buikemas Ace Hardware							
	Clip Nail	143416	278005A	113.11.2014	22-101-000-53-5312-0000			26.95
	Holiday Light Supplies	143416	278172A	113.11.2014	22-101-000-53-5312-0000			21.54
							Vendor Total:	48.49
00193	City of Wheaton							
	Cosley Zoo 100614-110614	143525	0310000100_1114	114.11.2014	22-501-000-52-5264-0000			129.09
	Cosley Zoo 100614-110614	143525	0310000200_1114	114.11.2014	22-501-000-52-5264-0000			410.31
	Cosley Bobcat 100614-110614	143525	0310000300_1114	114.11.2014	22-501-000-52-5264-0000			38.38
							Vendor Total:	577.78
00240	Duchaj Bros.							
	30 Bales Hay	143430	101314	113.11.2014	22-501-000-53-5339-0000			180.00
							Vendor Total:	180.00
00250	DuPage Convention & Visitors Bureau							
	DCVB Membership Dues 2015	143530	2303	114.11.2014	22-000-000-16-1636-0000			225.00
							Vendor Total:	225.00
00294	Fox River Foods Inc.							
	Cups for Duck Feeding	143339	277087	112.11.2014	22-220-206-53-5301-6650			24.99
							Vendor Total:	24.99
00437	Reedy Equipment Services Inc.							
	Monthly Ice Machine Rental November 2014	143477	0043095	113.11.2014	22-501-000-52-5220-0000			39.67
							Vendor Total:	39.67
00447	ILLINOIS EQUINE FIELD SERVICE							
	Equine Fall Exams/Vaccinations	143448	72486	113.11.2014	22-501-000-54-5424-0000			699.00
							Vendor Total:	699.00
00458	IMAGE SPORTSWEAR & SOUVENIRS							
	Fleece Jackets	143449	20140985	113.11.2014	22-501-000-53-5330-0000			639.38
							Vendor Total:	639.38
00479	ISIS							
	Annual Dues for Record Keeping System 2015	143450	150141	113.11.2014	22-000-000-16-1636-0000			1,853.66
							Vendor Total:	1,853.66
00550	Legrand, Laura							
	Milcage Reimbursement September 2014	143351	093014	112.11.2014	22-501-000-54-5422-0000			18.14
							Vendor Total:	18.14
00680	Northern Illinois Gas Company							
	Cosley Zoo 101114-111114	143463	3015221000_1114	113.11.2014	22-501-000-52-5261-0000			122.38
	Cosley Zoo 101114-111114	143463	5450490000_1114	113.11.2014	22-501-000-52-5261-0000			198.69
							Vendor Total:	321.07
00738	CTM Group Inc.							
	Penny Machine Reimbursement October 2014	143335	Pen10Oct-1223	112.11.2014	22-501-000-54-5433-0000			82.12

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
				Penny Machine Reimbursement October 2014	143335	Pcn15Oct-1223	112.11.2014	22-501-000-54-5433-0000	14.62
								Vendor Total:	96.74
00851	Shanes Office Products			Paper and Ink for SCC	143383	0343112-001	112.11.2014	22-220-206-53-5301-6690	75.98
	Office Supplies- Cosley				143383	0343112-001	112.11.2014	22-501-000-53-5302-0000	215.31
								Vendor Total:	291.29
01082	Young's Grain Farms			174 Bales Straw	143586	550279	114.11.2014	22-501-000-53-5336-0000	739.50
								Vendor Total:	739.50
04267	Martin Whalen Group Inc			Cosley Zoo 110114-113014	0	70564_1114	112.11.2014	22-501-000-52-5211-0000	182.58
								Vendor Total:	182.58
04296	Culligan DuPage Soft Water Service Inc			Drinking Water- Cosley	143427	261974_1014	113.11.2014	22-501-000-52-5220-0000	29.50
				Drinking Water- Cosley	143427	261974_1014	113.11.2014	22-501-000-52-5220-0000	23.60
				Drinking Water- Cosley	143427	261974_1014	113.11.2014	22-501-000-52-5220-0000	23.60
				Cooler Rental November- Cosley	143427	261974_1014	113.11.2014	22-501-000-52-5220-0000	6.00
								Vendor Total:	82.70
04800	Advanced Disposal Services Solid Waste Midwest LLC			Cosley Zoo 110114-113014	143314	T0199239CZ_1114	112.11.2014	22-501-000-52-5263-0000	9.37
								Vendor Total:	9.37
05210	Screenvision			Production for Movie Screen Ad	143382	LOC_051184	112.11.2014	22-350-415-54-5442-0000	450.00
								Vendor Total:	450.00
05361	o8o Leasing LLC			Wind Machine October 2014	143465	1014	113.11.2014	22-501-000-54-5433-0000	252.53
								Vendor Total:	252.53
05431	LaForce Inc.			Door Supplies for Red Barn	143548	843238 R1	114.11.2014	22-101-000-53-5313-0000	2,675.00
								Vendor Total:	2,675.00
								Fund Total:	15,837.53
23	Liability								
00725	Park District Risk Mgmt Agency			Property	143470	October 2014	113.11.2014	23-000-000-52-5270-0000	12,733.98
				Liability	143470	October 2014	113.11.2014	23-000-000-52-5271-0000	6,141.46
				Workers Compensation	143470	October 2014	113.11.2014	23-000-000-52-5273-0000	19,832.70
				Employment Practice	143470	October 2014	113.11.2014	23-000-000-52-5276-0000	2,123.33
				Pollution Liability	143470	October 2014	113.11.2014	23-000-000-52-5277-0000	393.15
								Vendor Total:	41,224.62
05076	Occupational Health Centers of Illinois PC			Back Evaluations - PSC 11/12/14-11/14/14	0	1008538598	114.11.2014	23-418-000-52-5208-0000	148.50
								Vendor Total:	148.50
								Fund Total:	41,373.12



Fund	Description					
Vendor No	Vendor Name					
Line Item	Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
40	Capital Projects					
00021	Alexander Equipment Co. Inc.					
Conservation Supplies		143409	107031	113.11.2014	40-800-822-53-5301-0000	546.90
					Vendor Total:	546.90
00064	AT&T					
District Wide 100214-110114		143320	26064006665_1114	112.11.2014	40-101-000-52-5262-0000	89.35
					Vendor Total:	89.35
00070	AT&T Internet					
District Wide E-Mail Archives 110514-120414		143410	0004113_1214	113.11.2014	40-000-000-52-5240-0000	6.38
					Vendor Total:	6.38
00192	City of Wheaton					
Cosley Stormwater Easement		143331	500056	112.11.2014	40-000-000-57-5701-0000	42.00
					Vendor Total:	42.00
00615	MENARDS WEST CHICAGO					
Material for Deck		143458	56088	113.11.2014	40-800-813-57-5701-0000	76.39
					Vendor Total:	76.39
00617	MENARDS GLENDALE HEIGHTS					
Credit from Inv# 68331		143457	70477	113.11.2014	40-800-813-57-5701-0000	-59.00
Coyote Deck Supplies		143355	70930	112.11.2014	40-800-813-57-5701-0000	749.24
Material for Deck		143457	71096	113.11.2014	40-800-813-57-5701-0000	331.30
Material for Deck		143457	71361	113.11.2014	40-800-813-57-5701-0000	59.50
Material for Deck		143457	71495	113.11.2014	40-800-813-57-5701-0000	248.14
Material for Deck		143457	71501	113.11.2014	40-800-813-57-5701-0000	413.36
Material for Deck		143457	71503	113.11.2014	40-800-813-57-5701-0000	72.00
Material for Deck		143457	71504	113.11.2014	40-800-813-57-5701-0000	11.98
Material for Deck		143457	71712	113.11.2014	40-800-813-57-5701-0000	288.65
Material for Deck		143457	71713	113.11.2014	40-800-813-57-5701-0000	72.60
					Vendor Total:	2,187.77
00858	Sherwin-Williams					
Credit Original Inv# 5120-1		143384	0572-8	112.11.2014	40-800-846-57-5701-0000	-590.40
					Vendor Total:	-590.40
00980	Unilock Chicago Inc.					
Skids		143395	SIN2275509	112.11.2014	40-000-188-57-5701-0000	14.00
Skids		143395	SIN2276426	112.11.2014	40-000-188-57-5701-0000	28.00
Skids		143395	SIN2276686	112.11.2014	40-000-188-57-5701-0000	125.88
Material		143577	SIN2277384	114.11.2014	40-800-813-57-5701-0000	947.20
					Vendor Total:	1,115.08
01236	Planning Resources Inc.					
Northside Park BMP		0	11617	114.11.2014	40-000-000-52-5205-0000	92.00
					Vendor Total:	92.00
03125	Engineering Resource Associates Inc.					
Cosley Zoo Vegetation Monitoring System		143434	130411.07	113.11.2014	40-000-000-52-5205-0000	422.30
Elliot Lake Stabilization		143434	130911.13	113.11.2014	40-800-822-57-5701-0000	519.30
Prairie and Cosley Zoo Parking Lot		143434	131211.09	113.11.2014	40-000-000-57-5701-0000	1,123.59
					Vendor Total:	2,065.19
04036	Bronze Memorial Company					

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
				Memorial Plaque	0	530362	114.11.2014	40-101-000-53-5338-0000	140.00
								Vendor Total:	140.00
04279	Superior Asphalt Materials LLC			Supplies	143391	20140976	112.11.2014	40-101-000-53-5302-0000	226.92
								Vendor Total:	226.92
04613	Quality Blueprint & Supply Inc.			Prints	143565	73163	114.11.2014	40-000-000-52-5235-0000	15.00
								Vendor Total:	15.00
04658	OZ Engineering LLC			Testing and Inspection at AGC	143560	141150-1	114.11.2014	40-000-000-52-5205-0000	888.00
								Vendor Total:	888.00
04836	V3 Companies of Illinois LTD			Cosley & Prairie Pavers	143579	103114	114.11.2014	40-000-000-57-5701-0000	185,763.58
								Vendor Total:	185,763.58
05018	Kompan Inc.			Sensory Playground Vitriturf	143454	INV79963	113.11.2014	40-000-188-52-5210-0000	47,063.32
								Vendor Total:	47,063.32
05104	Westmore Supply			Matrcials for Sensory Garden	143399	M33196	112.11.2014	40-000-188-57-5701-0000	229.60
				Material	143497	M34243	113.11.2014	40-000-188-57-5701-0000	155.52
								Vendor Total:	385.12
05191	Lafarge Aggregates Illinois Inc.			Colored Mortar	143350	32208896	112.11.2014	40-000-188-57-5701-0000	354.75
								Vendor Total:	354.75
05286	Kolkmann, Fred			Evaluations of Tennis Courts at Atten Park	143547	2014-051	114.11.2014	40-000-000-52-5205-0000	1,800.00
								Vendor Total:	1,800.00
05470	RCJ Enterprise LTD			Arrowhead Driving Range	143566	14-132	114.11.2014	40-000-000-12-1224-0000	28,800.00
								Vendor Total:	28,800.00
								Fund Total:	271,067.35
60	Golf Fund								
00001	1st AYD Corporation			Hand Cleaner	143313	661218	112.11.2014	60-601-000-53-5315-0000	71.92
				Blue Shop Roll Towels	143313	661218	112.11.2014	60-601-000-53-5315-0000	59.56
				Penetrating Gel Lube	143313	661218	112.11.2014	60-601-000-53-5315-0000	97.94
								Vendor Total:	229.42
00007	Aramark			Inv# 2078732027 Linen Service Restaurant	143318	2078732027	112.11.2014	60-612-902-52-5222-0000	578.13
				Inv# 2078732027 Linen Service Banquets	143318	2078732027	112.11.2014	60-612-901-52-5222-0000	754.80
				Inv# 2078741398 Linen Service Restaurant	143318	2078741398	112.11.2014	60-612-902-52-5222-0000	553.16
				Inv# 2078741398 Linen Service Banquets	143318	2078741398	112.11.2014	60-612-901-52-5222-0000	739.74
				Inv# 2078750915 Linen Service Restaurant	143318	2078750915	112.11.2014	60-612-901-52-5222-0000	1,219.78
				Inv# 2078760255 Linen Service Restaurant	143318	2078760255	112.11.2014	60-612-901-52-5222-0000	1,237.11

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
Vendor Total:									5,082.72
00018	Airgas USA LLC								
	Tank Rental Invoice # 9922715517	143509	9922715517	114.11.2014	60-000-000-53-5313-0000				25.79
Vendor Total:									25.79
00019	Alarm Detection Systems								
	AGC Golf Course 100114-123114	0	10721_1014	112.11.2014	60-000-000-52-5211-0000				1,612.65
Vendor Total:									1,612.65
00043	Anderson Pest Solutions								
	Monthly Pest Management at AGC November 210		3132556	113.11.2014	60-000-000-52-5210-0000				167.92
	Quarterly Pest Management at AGC	0	3132557	113.11.2014	60-000-000-52-5210-0000				108.00
Vendor Total:									275.92
00064	AT&T								
	District Wide 100214-110114	143320	26064006665_1114	112.11.2014	60-000-415-52-5262-0000				43.25
	District Wide 100214-110114	143320	26064006665_1114	112.11.2014	60-601-000-52-5262-0000				15.37
	District Wide 100214-110114	143320	26064006665_1114	112.11.2014	60-611-000-52-5262-0000				587.31
	District Wide 100214-110114	143320	26064006665_1114	112.11.2014	60-612-901-52-5262-0000				582.20
	District Wide 100214-110114	143320	26064006665_1114	112.11.2014	60-612-902-52-5262-0000				409.18
	District Wide 100214-110114	143320	26064006665_1114	112.11.2014	60-613-000-52-5262-0000				9.68
	AGC Clubhouse 100514-110414	143320	6306658609_1114	112.11.2014	60-612-902-52-5262-0000				14.77
	AGC Clubhouse 100514-110414	143320	6306658609_1114	112.11.2014	60-611-000-52-5262-0000				14.34
	AGC Clubhouse 100514-110414	143320	6306658609_1114	112.11.2014	60-612-901-52-5262-0000				14.34
Vendor Total:									1,690.44
00070	AT&T Internet								
	District Wide E-Mail Archives 110514-120414	143410	0004113_1214	113.11.2014	60-000-000-52-5240-0000				153.14
Vendor Total:									153.14
00091	Bag Boy Co.								
	Rental Pull Carts (Express Rental)	143517	918848	114.11.2014	60-611-912-53-5342-0000				1,324.84
Vendor Total:									1,324.84
00125	Black Gold Septic								
	Clean Outside Grease Trap	143414	4676	113.11.2014	60-000-000-52-5263-0000				255.00
	Clean Lift Station	143519	4749	114.11.2014	60-000-000-52-5263-0000				170.00
Vendor Total:									425.00
00152	Buikemas Ace Hardware								
	Carpentry Supplies	143416	346817B	113.11.2014	60-000-000-53-5314-0000				24.28
	Equipment Repairs	143416	346918B	113.11.2014	60-000-000-54-5441-0000				4.83
	Equipment Repairs	143416	346954B	113.11.2014	60-000-000-54-5441-0000				22.49
	Greatstuff Pestblock & Glue Traps for Irr Boxes	143416	347030B	113.11.2014	60-601-000-53-5315-0000				46.80
	Miscellaneous Shop Supplies	143416	K46970B	113.11.2014	60-601-000-53-5315-0000				183.47
Vendor Total:									281.87
00162	Callaway Golf Company								
	X2 Hot Driver RH	143417	925531319	113.11.2014	60-000-000-14-1430-0000				182.35
Vendor Total:									182.35
00163	CMC Custom Gifts Inc.								
	CMC Freight Charge	143526	0153898-IN	114.11.2014	60-000-000-14-1430-0000				11.68
Vendor Total:									11.68

Fund	Description					
Vendor No	Vendor Name					
Line Item	Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
00170	Carquest Auto Parts					
Oil Dry		143329	1603-183248	112.11.2014	60-601-000-53-5315-0000	34.24
					Vendor Total:	34.24
00179	Chicagoland Turf					
Pink Flags		143421	INV46256	113.11.2014	60-601-000-53-5342-0000	136.00
Confront and Proxy		143421	INV46257	113.11.2014	60-601-000-53-5335-0000	228.36
					Vendor Total:	364.36
00183	Chicago Tribune, Tribune Media Group					
Web Ad Promoting Thanksgiving at AGC		143420	CTC0671229	113.11.2014	60-000-415-54-5442-0000	400.00
					Vendor Total:	400.00
00187	Christensen, Robert					
Mileage Reimbursement October 2014		0	103114	112.11.2014	60-000-000-54-5422-0000	90.72
					Vendor Total:	90.72
00193	City of Wheaton					
AGC Clubhouse 100714-111014		143525	0293553000_1114	114.11.2014	60-000-000-52-5264-0000	945.27
AGC Maint Bld 100714-111014		143525	0293553100_1114	114.11.2014	60-000-000-52-5264-0000	106.31
					Vendor Total:	1,051.58
00237	Dreisilker Electric Motors					
Blower		0	1939575	113.11.2014	60-000-000-53-5313-0000	90.39
					Vendor Total:	90.39
00247	DuPage Topsoil Inc.					
Semi Pulverized Topsoil		143432	039776	113.11.2014	60-601-000-53-5331-0000	630.00
Semi Pulverized Topsoil		143532	039835	114.11.2014	60-601-000-53-5331-0000	630.00
					Vendor Total:	1,260.00
00250	DuPage Convention & Visitors Bureau					
DCVB Membership Dues 2015		143530	2303	114.11.2014	60-000-000-16-1636-0000	450.00
					Vendor Total:	450.00
00269	Euclid Beverage					
Inv# 8177816596 Beer		143435	8177816596	113.11.2014	60-000-000-14-1412-0000	924.55
Inv# 8177816631 Liquor		143534	8177816631	114.11.2014	60-000-000-14-1412-0000	1,504.00
					Vendor Total:	2,428.55
00275	Faulks Bros. Construction Inc.					
Morris Fairway Sand		0	00210709	114.11.2014	60-601-000-53-5331-0000	653.59
					Vendor Total:	653.59
00293	Fortune Fish Company					
Inv# 296461 General Grocery		143338	296461	112.11.2014	60-000-000-14-1415-0000	518.89
Inv# 298692 General Grocery		143338	298692	112.11.2014	60-000-000-14-1415-0000	126.00
Inv# 300271 Seafood		143338	300271	112.11.2014	60-000-000-14-1411-0000	197.81
Inv# 301423 Seafood		143338	301423	112.11.2014	60-000-000-14-1411-0000	83.84
Inv# 301435 Seafood		143338	301435	112.11.2014	60-000-000-14-1411-0000	175.60
Inv# 302427 General Grocery		143338	302427	112.11.2014	60-000-000-14-1415-0000	212.43
Inv# 302427 Seafood		143338	302427	112.11.2014	60-000-000-14-1411-0000	388.33
Inv# 304643 Seafood		143439	304643	113.11.2014	60-000-000-14-1411-0000	150.34
Inv# 304643 General Grocery		143439	304643	113.11.2014	60-000-000-14-1415-0000	1,454.13
Inv# 305688 Seafood		143439	305688	113.11.2014	60-000-000-14-1411-0000	155.68
Inv# 307143 Seafood		143439	307143	113.11.2014	60-000-000-14-1411-0000	210.00

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
Inv# 308639	Scafood	143439	308639	113.11.2014	60-000-000-14-1411-0000	66.06			
Inv# 309775	Seafood	143439	309775	113.11.2014	60-000-000-14-1411-0000	388.00			
Inv# 309775	General Grocery	143439	309775	113.11.2014	60-000-000-14-1415-0000	153.23			
Inv# 310771	Seafood	143536	310771	114.11.2014	60-000-000-14-1411-0000	351.55			
Inv# 310771	General Grocery	143536	310771	114.11.2014	60-000-000-14-1415-0000	931.46			
Inv# 314291	General Grocery	143536	314291	114.11.2014	60-000-000-14-1415-0000	212.43			
Inv# 314291	Seafood	143536	314291	114.11.2014	60-000-000-14-1411-0000	148.90			
Inv# 315710	General Grocery	143536	315710	114.11.2014	60-000-000-14-1415-0000	384.15			
Vendor Total:									6,308.83
00294	Fox River Foods Inc.								
Building Supplies	143440	275199	113.11.2014	60-000-000-53-5313-0000	531.11				
Building Supplies	143440	275200	113.11.2014	60-000-000-53-5313-0000	910.21				
Credit Original Inv# 275200 Building Supplies	143440	275200CR	113.11.2014	60-000-000-53-5313-0000	-116.75				
Soap	143440	292945	113.11.2014	60-612-901-53-5390-0000	845.26				
Vendor Total:									2,169.83
00295	Wirtz Beverage Illinois LLC								
Inv# 1012023017 Liquor	143503	1012023017	113.11.2014	60-000-000-14-1412-0000	1,226.24				
Inv# 1012036676 Liquor	143585	1012036676	114.11.2014	60-000-000-14-1412-0000	1,607.25				
Vendor Total:									2,833.49
00309	Ortiz, Gabriel								
Entertainment for 11/13/2014	143366	111314	112.11.2014	60-000-000-54-5434-0000	134.00				
Vendor Total:									134.00
00316	Gemplers Inc.								
Nitrile Gloves Size 9 and 10 - 2 Boxes Each	143537	1020355274	114.11.2014	60-601-000-53-5330-0000	71.20				
Vendor Total:									71.20
00323	Government Navigation Group								
Services for November 2014	0	1409	114.11.2014	60-000-000-52-5205-0000	1,333.34				
Vendor Total:									1,333.34
00417	Constellation NewEnergy Inc.								
AGC Clubhouse 101014-110914	143423	0581101000_1114	113.11.2014	60-000-000-52-5260-0000	18.46				
AGC Clubhouse 101314-11014	143528	6414622009_1114	114.11.2014	60-000-000-52-5260-0000	7,807.24				
Vendor Total:									7,825.70
00419	Consumers Packing Co.								
Inv# 300123 Meat	0	300123	112.11.2014	60-000-000-14-1411-0000	1,976.47				
Inv# 300207 Meat	0	300207	112.11.2014	60-000-000-14-1411-0000	1,662.81				
Inv# 300265 Meat	0	300265	113.11.2014	60-000-000-14-1411-0000	3,191.98				
Inv# 300344 Meat	0	300344	113.11.2014	60-000-000-14-1411-0000	992.91				
Credit Memo	0	300345	113.11.2014	60-000-000-14-1411-0000	-152.40				
Inv# 300366 Meat	0	300366	114.11.2014	60-000-000-14-1411-0000	434.50				
Inv# 300413 Meat	0	300413	114.11.2014	60-000-000-14-1411-0000	3,295.12				
Inv# 300506 Meat	0	300506	114.11.2014	60-000-000-14-1411-0000	367.78				
Inv# 300515 Meat (Less Price Adjustment)	0	300515	114.11.2014	60-000-000-14-1411-0000	1,485.44				
Vendor Total:									13,254.61
00475	INTEGRYS ENERGY SERVICES INC.								
AGC Clubhouse 100114-103114	143348	2400503855_1014	112.11.2014	60-000-000-52-5261-0000	1,672.50				
Vendor Total:									1,672.50
00513	Ping								

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
				Bag Clip	143561	12549189	114.11.2014	60-000-000-14-1430-0000	8.68
								Vendor Total:	8.68
00588	MANAU CUTLERY INC.								
				Inv# 157095 Cutlery Service	143354	157095	112.11.2014	60-612-000-52-5210-0000	40.00
				Inv# 157137 Cutlery Service	143550	157137	114.11.2014	60-612-000-52-5210-0000	40.00
								Vendor Total:	80.00
00615	MENARDS WEST CHICAGO								
				Parts for Ball Machine Power at Driving Range	143356	55568	112.11.2014	60-611-000-57-5701-0000	229.61
				Supplies	143458	55821	113.11.2014	60-000-000-53-5314-0000	83.20
								Vendor Total:	312.81
00680	Northern Illinois Gas Company								
				AGC Maint Bld 062714-102714	143363	1106501000_1114	112.11.2014	60-000-000-52-5261-0000	1,448.11
								Vendor Total:	1,448.11
00702	OAK MILL BAKERY								
				Inv# W180261 Premium Banquets	143365	W180261	112.11.2014	60-612-901-52-5292-0000	316.75
				Inv# W180268 General Grocery	143365	W180268	112.11.2014	60-000-000-14-1415-0000	119.80
				Inv# W180415 Premium Banquets	143467	W180415	113.11.2014	60-612-901-52-5292-0000	164.50
				Inv# W180472 Premium Banquets	143467	W180472	113.11.2014	60-612-901-52-5292-0000	296.35
				Inv# W180496 Premium Banquets	143467	W180496	113.11.2014	60-612-901-52-5292-0000	655.40
				Inv# W180677 Premium Banquets	143556	W180677	114.11.2014	60-612-901-52-5292-0000	260.75
								Vendor Total:	1,813.55
00714	OTIS ELEVATOR COMPANY								
				Hydraulic Pressure Test	143559	CY33653001	114.11.2014	60-000-000-52-5210-0000	750.00
								Vendor Total:	750.00
00718	Paddock Publications Inc								
				Hospitality Expo	143469	170851.01	113.11.2014	60-000-415-54-5442-0000	250.00
								Vendor Total:	250.00
00742	Pepsi Beverages Company								
				Inv# 29835358 Non-Alcoholic Beverages	143472	29835358	113.11.2014	60-000-000-14-1416-0000	210.58
				Inv# 32470652 Non-Alcoholic Beverages	143472	32470652	113.11.2014	60-000-000-14-1416-0000	439.64
				Inv# 33097756 Non-Alcoholic Beverages	143368	33097756	112.11.2014	60-000-000-14-1416-0000	423.90
				Credit for Returned Product	143368	83386253	112.11.2014	60-000-000-14-1416-0000	-131.12
				Inv# 84743353 Non-Alcoholic Beverages	143368	84743353	112.11.2014	60-000-000-14-1416-0000	694.07
								Vendor Total:	1,637.07
00783	Randall Pressure Systems Inc								
				Hydraulic Hoses for Sidewinder #2319	143475	I-90985-0	113.11.2014	60-601-000-53-5315-0000	197.75
								Vendor Total:	197.75
00792	Reinders Inc								
				8 Blade Reel Assembly	0	1558622-00	112.11.2014	60-601-000-53-5315-0000	757.64
				Grease Seal	0	1558622-00	112.11.2014	60-601-000-53-5315-0000	52.72
				Bearing	0	1558622-00	112.11.2014	60-601-000-53-5315-0000	69.44
				Supervisor Switch-Key	0	1558622-01	112.11.2014	60-601-000-53-5315-0000	105.87
				Valve Insertion Tool/1.5 inch Heads	0	4032242-00	112.11.2014	60-601-000-53-5343-0000	102.48
				1.5 inch Transition Adapter (FIPT - ACME)	0	4032242-00	112.11.2014	60-601-000-53-5343-0000	9.13
				Green Flush Cover Valve Box	0	4032379-00	112.11.2014	60-601-000-53-5343-0000	401.95
				PVC Repair Coupling 2-1	0	4032422-00	112.11.2014	60-601-000-53-5343-0000	67.75
				2-1/2 inch Sch 40 PVC Coupling	0	4032422-00	112.11.2014	60-601-000-53-5343-0000	8.38

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
				2-1/2 inch Sch 40 PVC 90* Elbow	0	4032422-00	112.11.2014	60-601-000-53-5343-0000	19.35
				PVC Fittings Tees/45 & 90 Service Tee/Valves/	0	4032530-00	112.11.2014	60-601-000-53-5343-0000	846.84
				Lasco Service Tee and Acme Snaplock	0	4032530-01	112.11.2014	60-601-000-53-5343-0000	67.05
				Irrigation Wire Red and White/PVC Pipe	0	4032531-00	112.11.2014	60-601-000-52-5210-0000	2,248.80
				Toro Infinity Sprinkler Head	0	4032532-00	112.11.2014	60-601-000-52-5210-0000	2,634.00
				PVC Elbows and Tees	0	4032598-00	112.11.2014	60-601-000-53-5343-0000	41.59
				Lasco Service Elbow and Service Tee	0	4032615-00	112.11.2014	60-601-000-53-5343-0000	11.01
								Vendor Total:	7,444.00
00794	RENTALMAX L.L.C.			Ditch Witch Trencher	143376	61009-8	112.11.2014	60-601-000-52-5220-0000	476.00
								Vendor Total:	476.00
00818	ROTARY CLUB OF WHEATON			Christmas Inn Sponsorship/Table	143480	120614	113.11.2014	60-000-000-54-5438-0000	266.67
								Vendor Total:	266.67
00825	Russo Hardware Inc			Blade Guide Flag Style	143570	2215054	114.11.2014	60-601-000-53-5315-0000	80.64
				Spreader for Salt	143570	2215054	114.11.2014	60-601-000-53-5315-0000	169.99
				Snow Blower Toro 721R	143570	2215054	114.11.2014	60-601-000-53-5315-0000	469.99
				Arm Lower Redmax	143570	2221641	114.11.2014	60-601-000-53-5315-0000	76.19
				Carb Assembly Redmax Recip	143570	2221641	114.11.2014	60-601-000-53-5315-0000	76.79
								Vendor Total:	873.60
00841	Schamberger Bros, Inc.			Inv# 11106 Beer	143381	11106	112.11.2014	60-000-000-14-1412-0000	846.00
				Inv# 11442 Beer	143572	11442	114.11.2014	60-000-000-14-1412-0000	614.00
								Vendor Total:	1,460.00
00851	Shanes Office Products			Office Supplies- Arrowhead	143383	0343379-001	112.11.2014	60-000-000-53-5302-0000	32.97
								Vendor Total:	32.97
00874	SOUTHERN WINE & SPIRITS OF			Inv# 4278136 Liquor	143387	4278136	112.11.2014	60-000-000-14-1412-0000	2,887.71
				Inv# 4292641 Liquor	143486	4292641	113.11.2014	60-000-000-14-1412-0000	632.00
				Inv# 4293834 Liquor	143486	4293834	113.11.2014	60-000-000-14-1412-0000	760.68
								Vendor Total:	4,280.39
00905	Stoller, Bruce			Mileage Reimbursement October 2014	143389	103114	112.11.2014	60-000-000-54-5422-0000	53.76
								Vendor Total:	53.76
00911	Stuever & Sons Inc			Inv# 80922 Beer Line Cleaning-Arrowhead	143390	0080922	112.11.2014	60-612-000-52-5210-0000	85.00
								Vendor Total:	85.00
00923	Superior Beverage Co. Inc.			Inv# 518738 Liquor	143489	518738	113.11.2014	60-000-000-14-1412-0000	79.00
								Vendor Total:	79.00
00950	The Stone Center Inc.			Medium Cobbles	143575	1787	114.11.2014	60-601-000-53-5331-0000	845.00
								Vendor Total:	845.00



Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
00996	ValPak of Chicagoland			ValPak Ad for December	143581	157432	114.11.2014	60-611-415-54-5426-0000	820.00
Vendor Total:									820.00
01053	Wilson Sporting Goods Company			Wilson Irons- +1 Inch	143500	4516510557	113.11.2014	60-000-000-14-1430-0000	369.92
	Custom Iron Repair Invoice # 4516724694	143584	4516724694				114.11.2014	60-000-000-14-1430-0000	36.94
Vendor Total:									406.86
01058	Windy City Distributing LLC			Inv# 516760 Liquor	143501	516760	113.11.2014	60-000-000-14-1412-0000	787.41
	Inv# 519028 Beer	143501	519028				113.11.2014	60-000-000-14-1412-0000	733.11
Vendor Total:									1,520.52
01095	Midwest Printing Inc			Accounts Payable Checks & Envelopes	143358	20244	112.11.2014	60-000-000-53-5302-0000	107.07
	Accounts Payable Checks & Envelopes	143358	20246				112.11.2014	60-000-000-53-5302-0000	93.24
Vendor Total:									200.31
01111	MUZAK LLC			Inv# 51114044 Music Service 11/1/14-11/30/14	143359	51114044	112.11.2014	60-612-000-52-5210-0000	98.29
Vendor Total:									98.29
01235	Chicago Style Weddings			Advertising	143419	25916	113.11.2014	60-000-415-54-5442-0000	937.50
Vendor Total:									937.50
02231	Sysco-Chicago			Credit Original Inv# 410253645 Restaurant Supp	0	1802999	112.11.2014	60-612-902-53-5388-0000	-206.61
	Inv# 410102244 Restaurant Supplies	0	410102244				113.11.2014	60-612-902-53-5388-0000	19.84
	Inv# 410113486 Restaurant Supplies	0	410113486				113.11.2014	60-612-902-53-5388-0000	52.74
	Inv# 410142373 Restaurant Supplies	0	410142373				113.11.2014	60-612-902-53-5388-0000	35.94
	Inv# 410183340 Restaurant Supplies	0	410183340				113.11.2014	60-612-902-53-5388-0000	72.97
	Inv# 410231948 Restaurant Supplies	0	410231948				113.11.2014	60-612-902-53-5388-0000	10.03
	Inv# 410332128 Restaurant Supplies	0	410332128				113.11.2014	60-612-902-53-5388-0000	144.56
	Inv# 410254326 Restaurant Supplies	0	410254326				113.11.2014	60-612-902-53-5388-0000	10.61
	Inv# 410271506 Dairy	0	410271506				112.11.2014	60-000-000-14-1414-0000	901.66
	Inv# 410271506 Meat	0	410271506				112.11.2014	60-000-000-14-1411-0000	240.59
	Inv# 410271506 Meat	0	410271506				112.11.2014	60-000-000-14-1411-0000	418.89
	Inv# 410271506 General Grocery	0	410271506				112.11.2014	60-000-000-14-1415-0000	438.85
	Inv# 410271506 General Grocery	0	410271506				112.11.2014	60-000-000-14-1415-0000	90.18
	Inv# 410271506 Restaurant Supplies	0	410271506				112.11.2014	60-612-902-53-5388-0000	180.69
	Inv# 410271506 Produce	0	410271506				112.11.2014	60-000-000-14-1413-0000	42.69
	Inv# 410271506 Non-Alcoholic Beverages	0	410271506				112.11.2014	60-000-000-14-1416-0000	224.18
	Inv# 410300540 Dairy	0	410300540				112.11.2014	60-000-000-14-1414-0000	806.50
	Inv# 410300540 Meat	0	410300540				112.11.2014	60-000-000-14-1411-0000	772.13
	Inv# 410300540 General Grocery	0	410300540				112.11.2014	60-000-000-14-1415-0000	488.65
	Inv# 410300540 General Grocery	0	410300540				112.11.2014	60-000-000-14-1415-0000	99.96
	Inv# 410300540 Restaurant Supplies	0	410300540				112.11.2014	60-612-902-53-5388-0000	365.25
	Inv# 410300540 Restaurant Supplies	0	410300540				112.11.2014	60-612-902-53-5388-0000	264.36
	Inv# 410300540 Produce	0	410300540				112.11.2014	60-000-000-14-1413-0000	17.25
	Inv# 411013079 Dairy	0	411013079				112.11.2014	60-000-000-14-1414-0000	564.28
	Inv# 411013079 Meat	0	411013079				112.11.2014	60-000-000-14-1411-0000	107.55
	Inv# 411013079 General Grocery	0	411013079				112.11.2014	60-000-000-14-1415-0000	363.15
	Inv# 411013079 General Grocery	0	411013079				112.11.2014	60-000-000-14-1415-0000	90.18
	Inv# 411013079 Restaurant Supplies	0	411013079				112.11.2014	60-612-902-53-5388-0000	289.02
	Inv# 411013079 Produce	0	411013079				112.11.2014	60-000-000-14-1413-0000	34.50

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
Inv# 411013079	Non-Alcoholic Beverage	0		411013079	112.11.2014	60-000-000-14-1416-0000	118.08		
Inv# 411013079	Meat	0		411013079	112.11.2014	60-000-000-14-1411-0000	312.85		
Inv# 411013079	Restaurant Supplies	0		411013079	112.11.2014	60-612-902-53-5388-0000	15.87		
Inv# 411030374	Dairy	0		411030374	114.11.2014	60-000-000-14-1415-0000	563.03		
Inv# 411030374	Meat	0		411030374	114.11.2014	60-000-000-14-1411-0000	326.62		
Inv# 411030374	General Grocery	0		411030374	114.11.2014	60-000-000-14-1415-0000	362.73		
Inv# 411030374	General Grocery	0		411030374	114.11.2014	60-000-000-14-1415-0000	82.13		
Inv# 411030374	Restaurant Supplies	0		411030374	114.11.2014	60-612-902-53-5388-0000	259.77		
Inv# 411030374	Custodial & Cleaning	0		411030374	114.11.2014	60-612-000-53-5316-0000	75.34		
Inv# 411030374	Produce	0		411030374	114.11.2014	60-000-000-14-1413-0000	42.69		
Inv# 411030374	Non-Alcoholic Beverages	0		411030374	114.11.2014	60-000-000-14-1416-0000	63.53		
Inv# 411041632	Restaurant Supplies	0		411041632	113.11.2014	60-612-902-53-5388-0000	258.62		
Inv# 411061692	Dairy	0		411061692	114.11.2014	60-000-000-14-1414-0000	1,067.45		
Inv# 411061692	Meat	0		411061692	114.11.2014	60-000-000-14-1411-0000	275.90		
Inv# 411061692	General Grocery	0		411061692	114.11.2014	60-000-000-14-1415-0000	417.15		
Inv# 411061692	General Grocery	0		411061692	114.11.2014	60-000-000-14-1415-0000	29.33		
Inv# 411061692	Restaurant Supplies	0		411061692	114.11.2014	60-612-902-53-5388-0000	119.86		
Inv# 411061692	Restaurant Supplies	0		411061692	114.11.2014	60-612-902-53-5388-0000	80.64		
Inv# 411061692	Non-Alcoholic Beverages	0		411061692	114.11.2014	60-000-000-14-1416-0000	248.43		
Inv# 411083026	Dairy	0		411083026	114.11.2014	60-000-000-14-1414-0000	609.70		
Inv# 411083026	Meat	0		411083026	114.11.2014	60-000-000-14-1411-0000	51.68		
Inv# 411083026	Meat	0		411083026	114.11.2014	60-000-000-14-1411-0000	190.35		
Inv# 411083026	General Grocery	0		411083026	114.11.2014	60-000-000-14-1415-0000	238.80		
Inv# 411083026	General Grocery	0		411083026	114.11.2014	60-000-000-14-1415-0000	217.91		
Inv# 411083026	Restaurant Supplies	0		411083026	114.11.2014	60-612-902-53-5388-0000	141.75		
Inv# 411083026	Non-Alcoholic Beverages	0		411083026	114.11.2014	60-000-000-14-1416-0000	118.08		
Inv# 411100314	Dairy (Less Price Adjustment)	0		411100314	114.11.2014	60-000-000-14-1414-0000	904.88		
Inv# 411100314	Meat	0		411100314	114.11.2014	60-000-000-14-1411-0000	160.82		
Inv# 411100314	Meat	0		411100314	114.11.2014	60-000-000-14-1411-0000	165.22		
Inv# 411100314	Meat	0		411100314	114.11.2014	60-000-000-14-1411-0000	517.72		
Inv# 411100314	General Grocery	0		411100314	114.11.2014	60-000-000-14-1415-0000	495.94		
Inv# 411100314	Restaurant Supplies	0		411100314	114.11.2014	60-612-902-53-5388-0000	178.12		
Inv# 411100314	Restaurant Supplies	0		411100314	114.11.2014	60-612-902-53-5388-0000	67.11		
Inv# 411100314	Produce	0		411100314	114.11.2014	60-000-000-14-1413-0000	42.69		
Inv# 411131423	Dairy	0		411131423	114.11.2014	60-000-000-14-1414-0000	607.75		
Inv# 411131423	Meat	0		411131423	114.11.2014	60-000-000-14-1411-0000	50.30		
Inv# 411131423	Meat	0		411131423	114.11.2014	60-000-000-14-1411-0000	58.03		
Inv# 411131423	Meat	0		411131423	114.11.2014	60-000-000-14-1411-0000	303.76		
Inv# 411131423	General Grocery	0		411131423	114.11.2014	60-000-000-14-1415-0000	769.39		
Inv# 411131423	General Grocery	0		411131423	114.11.2014	60-000-000-14-1415-0000	138.33		
Inv# 411131423	Restaurant Supplies	0		411131423	114.11.2014	60-612-902-53-5388-0000	319.99		
Inv# 411153029	Dairy	0		411153029	114.11.2014	60-000-000-14-1414-0000	348.62		
Inv# 411153029	Meat	0		411153029	114.11.2014	60-000-000-14-1411-0000	184.98		
Inv# 411153029	Meat	0		411153029	114.11.2014	60-000-000-14-1411-0000	384.63		
Inv# 411153029	General Grocery	0		411153029	114.11.2014	60-000-000-14-1415-0000	301.25		
Inv# 411153029	General Grocery	0		411153029	114.11.2014	60-000-000-14-1415-0000	9.41		
Inv# 411153029	Restaurant Supplies	0		411153029	114.11.2014	60-612-902-53-5388-0000	202.56		
Inv# 411153029	Restaurant Supplies	0		411153029	114.11.2014	60-612-902-53-5388-0000	37.29		
Inv# 411153029	Produce	0		411153029	114.11.2014	60-000-000-14-1413-0000	42.69		
Inv# 411153029	Non-Alcoholic Beverages	0		411153029	114.11.2014	60-000-000-14-1416-0000	215.20		
Vendor Total:									19,735.56
02235	Highland Baking Co								
Inv# 0000756244	General Grocery	143344	0000756244	112.11.2014	60-000-000-14-1415-0000	94.74			
Inv# 0000756663	General Grocery	143344	0000756663	112.11.2014	60-000-000-14-1415-0000	182.14			
Inv# 0000757398	General Grocery	143344	0000757398	112.11.2014	60-000-000-14-1415-0000	48.96			
Inv# 0000757983	General Grocery	143344	0000757983	112.11.2014	60-000-000-14-1415-0000	77.08			
Inv# 0000758465	General Grocery	143344	0000758465	112.11.2014	60-000-000-14-1415-0000	61.38			

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
Inv# 0000759174	General Grocery	143344	0000759174	112.11.2014	60-000-000-14-1415-000C	113.77			
Inv# 0000759812	General Grocery	143344	0000759812	112.11.2014	60-000-000-14-1415-000C	151.86			
Inv# 0000759921	General Grocery	143443	0000759921	113.11.2014	60-000-000-14-1415-000C	141.60			
Inv# 0000760411	General Grocery	143443	0000760411	113.11.2014	60-000-000-14-1415-000C	218.01			
Inv# 0000760982	General Grocery	143443	0000760982	113.11.2014	60-000-000-14-1415-000C	29.40			
Inv# 0000761650	General Grocery	143443	0000761650	113.11.2014	60-000-000-14-1415-000C	102.61			
Inv# 0000762206	General Grocery	143443	0000762206	113.11.2014	60-000-000-14-1415-000C	26.22			
Inv# 0000762812	General Grocery	143443	0000762812	113.11.2014	60-000-000-14-1415-000C	158.73			
Inv# 0000763556	General Grocery	143443	0000763556	113.11.2014	60-000-000-14-1415-000C	80.78			
Inv# 0000763658	General Grocery	143542	0000763658	114.11.2014	60-000-000-14-1415-000C	63.63			
Inv# 0000764134	General Grocery	143542	0000764134	114.11.2014	60-000-000-14-1415-000C	160.01			
Inv# 0000764320	General Grocery	143542	0000764320	114.11.2014	60-000-000-14-1415-000C	16.55			
Inv# 0000764810	General Grocery	143542	0000764810	114.11.2014	60-000-000-14-1415-000C	26.14			
Inv# 000765408	General Grocery	143542	0000765408	114.11.2014	60-000-000-14-1415-000C	60.26			
Inv# 0000765926	General Grocery	143542	0000765926	114.11.2014	60-000-000-14-1415-000C	71.38			
Inv# 0000766122	General Grocery	143542	0000766122	114.11.2014	60-000-000-14-1415-000C	10.68			
Inv# 0000766687	General Grocery	143542	0000766687	114.11.2014	60-000-000-14-1415-000C	53.92			
Inv# 0000767403	General Grocery	143542	0000767403	114.11.2014	60-000-000-14-1415-000C	123.80			
Vendor Total:									2,073.65
02243	Holsteins Garage								
Truck Safety Inspection	143345	7052	112.11.2014	60-601-000-53-5315-000C	30.00				
Vendor Total:									30.00
02245	Heritage FS Inc.								
592.9 Gallons Unleaded Gasoline	143343	65117	112.11.2014	60-601-000-53-5348-000C	1,665.81				
503 Gallons Unleaded Gasoline	143343	65196	112.11.2014	60-601-000-53-5348-000C	1,302.31				
242 Gallons Diesel	143343	65197	112.11.2014	60-601-000-53-5348-000C	711.39				
Vendor Total:									3,679.51
02263	Heritage Wine Cellars Ltd.								
Inv# 707106 Wine	143442	707106	113.11.2014	60-000-000-14-1412-000C	480.00				
Vendor Total:									480.00
02265	Parts Town								
Equipment Repairs	0	789483	112.11.2014	60-612-000-54-5441-000C	101.52				
Ice Thickness Control Probe	0	823504	112.11.2014	60-612-000-54-5441-000C	189.00				
Vendor Total:									290.52
02289	Covered Affairs								
Inv# 50201 Premium Banquets	143424	50201	113.11.2014	60-612-901-52-5292-000C	636.00				
Inv# 50202 Premium Banquets	143424	50202	113.11.2014	60-612-901-52-5292-000C	16.00				
Inv# 50203 Premium Banquets	143424	50203	113.11.2014	60-612-901-52-5292-000C	1,035.00				
Inv# 50245 Premium Banquets	143424	50245	113.11.2014	60-612-901-52-5292-000C	700.50				
Inv# 50246 Premium Banquets	143424	50246	113.11.2014	60-612-901-52-5292-000C	752.00				
Inv# 50247 Premium Banquets	143424	50247	113.11.2014	60-612-901-52-5292-000C	876.50				
Inv# 50248 Premium Banquets	143529	50248	114.11.2014	60-612-901-52-5292-000C	11.60				
Inv# 50291 Premium Banquets	143529	50291	114.11.2014	60-612-901-52-5292-000C	731.00				
Inv# 50292 Premium Banquets	143529	50292	114.11.2014	60-612-901-52-5292-000C	45.00				
Inv# 50317 Premium Banquets	143529	50317	114.11.2014	60-612-901-52-5292-000C	1,460.30				
Inv# 50318 Premium Banquets	143529	50318	114.11.2014	60-612-901-52-5292-000C	240.00				
Vendor Total:									6,503.90
02480	Salerno, Danielle								
Reimbursement for Banquet Supplies	143482	110914	113.11.2014	60-000-000-14-1413-000C	53.91				
Vendor Total:									53.91

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
02978	Petritis Group Inc.								
	Consulting Services				143370	P-2014-32	112.11.2014	60-612-000-52-5205-0000	268.99
	Consulting Services				143370	P-2014-33	112.11.2014	60-612-000-52-5205-0000	342.02
								Vendor Total:	611.01
03113	Airgas National Carbonation								
	Bulk CO2 Invoice # 31777451				143508	31777451	114.11.2014	60-612-000-52-5220-0000	107.11
								Vendor Total:	107.11
03163	ProGro Inc.								
	Calcium Sulfate Gypsum				143474	1104245	113.11.2014	60-601-000-53-5335-0000	855.00
	Calcium Sulfate Gypsum				143474	1104246	113.11.2014	60-601-000-53-5335-0000	855.00
	Calcium Sulfate Gypsum				143474	1104255	113.11.2014	60-601-000-53-5335-0000	285.00
	Calcium Sulfate/Dihydrate Gypsum				143564	1104322	114.11.2014	60-601-000-53-5335-0000	570.00
								Vendor Total:	2,565.00
03219	Novatoo								
	Inv# 7662 Premium Banquets				143464	7662	113.11.2014	60-612-901-52-5292-0000	510.00
								Vendor Total:	510.00
03620	Alvarez, Anthony								
	Performance at Arrowhead for November 13 201				143316	111314	112.11.2014	60-612-902-52-5225-0000	150.00
								Vendor Total:	150.00
03622	Mineral Masters								
	Hand Soap				0	00033367	112.11.2014	60-000-000-53-5313-0000	720.00
								Vendor Total:	720.00
03754	Comcast Cable								
	AGC Clubhouse 111414-121314				143422	87712049102197_12	113.11.2014	60-000-000-52-5211-0000	142.85
								Vendor Total:	142.85
03955	Creviston-Jesionowski, Jaci								
	Reimbursement for Banquet Supplies				143425	101814	113.11.2014	60-000-000-14-1416-0000	23.63
								Vendor Total:	23.63
04036	Bronze Memorial Company								
	Champions Room Arrowheads				0	530323	113.11.2014	60-612-902-53-5389-0000	349.98
								Vendor Total:	349.98
04045	Louis Glunz Beer Inc.								
	Inv# 719835 Beer				143353	719835	112.11.2014	60-000-000-14-1412-0000	521.60
	Inv# 723667 Beer				143455	723667	113.11.2014	60-000-000-14-1412-0000	91.50
	Inv# 724021 Beer				143455	724021	113.11.2014	60-000-000-14-1412-0000	597.31
	Inv# 726086 Beer				143455	726086	113.11.2014	60-000-000-14-1412-0000	136.00
	Inv# 726096 Beer				143455	726096	113.11.2014	60-000-000-14-1412-0000	206.55
								Vendor Total:	1,552.96
04056	Heaton, Michael								
	Performance at Arrowhead for November 29 201				143541	112914	114.11.2014	60-612-902-52-5225-0000	200.00
								Vendor Total:	200.00
04125	Cadence Health Foundation								
	Putt 4 Pink Proceeds				143327	102914	112.11.2014	60-611-000-54-5411-0000	2,070.00
								Vendor Total:	2,070.00

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
04253	Howell, Eric			Performance at Arrowhead for November 22 2014	143444	112214	113.11.2014	60-612-902-52-5225-0000	300.00
Vendor Total:									300.00
04267	Martin Whalen Group Inc			AGC Clubhouse 102814-112714	0	69814_1114	112.11.2014	60-000-000-52-5211-0000	911.18
				AGC Clubhouse 110114-113014	0	70548_1114	112.11.2014	60-611-000-52-5211-0000	16.54
				AGC Clubhouse 110114-113014	0	70549_1114	112.11.2014	60-000-000-52-5211-0000	8.17
				AGC Clubhouse 110114-113014	0	70561_1114	112.11.2014	60-612-000-52-5211-0000	9.85
				AGC Clubhouse 110114-113014	0	70563_1114	112.11.2014	60-601-000-52-5211-0000	1.64
Vendor Total:									947.38
04296	Culligan DuPage Soft Water Service Inc			Drinking Water & November Cooler Rental-Arr	143336	261958_1014	112.11.2014	60-000-000-52-5210-0000	71.10
Vendor Total:									71.10
04317	Glass, Steve			Reimbursement for Special Event Liquor	143539	111514	114.11.2014	60-000-000-14-1412-0000	110.95
Vendor Total:									110.95
04438	Skowronski, Sean			Performance at Arrowhead for November 15 2014	143385	111514	112.11.2014	60-612-902-52-5225-0000	200.00
Vendor Total:									200.00
04508	Get Fresh Produce Inc			Inv# 01727739 Produce	0	01727739	112.11.2014	60-000-000-14-1413-0000	401.59
				Inv#01728754 Produce	0	01728754	112.11.2014	60-000-000-14-1413-0000	495.65
				Inv# 01729541 Produce	0	01729541	112.11.2014	60-000-000-14-1413-0000	548.23
				Inv# 01730238 Produce	0	01730238	112.11.2014	60-000-000-14-1413-0000	348.43
				Inv# 01731256 Produce	0	01731256	112.11.2014	60-000-000-14-1413-0000	515.29
				Inv# 01732208 Produce	0	01732208	112.11.2014	60-000-000-14-1413-0000	445.36
				Inv# 01732962 Produce	0	01732962	113.11.2014	60-000-000-14-1413-0000	345.91
				Inv# 01734055 Produce	0	01734055	113.11.2014	60-000-000-14-1413-0000	326.75
				Inv# 01734811 Produce	0	01734881	113.11.2014	60-000-000-14-1413-0000	222.92
				Inv# 10735541 Produce	0	01735541	113.11.2014	60-000-000-14-1413-0000	683.77
				Inv# 01736476 Produce	0	01736476	113.11.2014	60-000-000-14-1413-0000	485.39
				Inv# 01736619 Produce	0	01736619	113.11.2014	60-000-000-14-1413-0000	105.50
				Inv# 01737501 Produce	0	01737501	113.11.2014	60-000-000-14-1413-0000	299.76
				Inv# 01738308 Produce	0	01738308	114.11.2014	60-000-000-14-1413-0000	295.59
				Inv# 01739303 Produce	0	01739303	114.11.2014	60-000-000-14-1413-0000	346.33
				Inv# 01740118 Produce	0	01740118	114.11.2014	60-000-000-14-1413-0000	356.87
				Inv# 01740873 Produce	0	01740873	114.11.2014	60-000-000-14-1413-0000	414.83
				Inv# 01741758 Produce	0	01741758	114.11.2014	60-000-000-14-1413-0000	343.36
				Inv# 01742402 Produce	0	01742402	114.11.2014	60-000-000-14-1413-0000	16.50
				Inv# 01742816 Produce	0	01742816	114.11.2014	60-000-000-14-1413-0000	433.84
				Credit for Inv 1728754 Duplicate Pay	0	CM D1728754	113.11.2014	60-000-000-14-1413-0000	-495.65
Vendor Total:									6,936.22
04557	Staples Contract and Commercial Inc			General Office Supplies	143488	3247428462	113.11.2014	60-612-901-53-5390-0000	77.86
				General Office Supplies	143488	3247428470	113.11.2014	60-000-000-53-5302-0000	48.73
Vendor Total:									126.59
04623	Bell, Ethan			Performance at Arrowhead for November 20 2014	143412	112014	113.11.2014	60-612-902-52-5225-0000	150.00
Vendor Total:									150.00

Fund	Description	Vendor No	Vendor Name	Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount
04625	Jorgio's Cigars & Collectables Inc.	Inv# 26 2014 11 06	General Grocery		143544	26-2014-11-06	114.11.2014	60-000-000-14-1415-0000	349.20
Vendor Total:									349.20
04637	Service Sanitation Inc.	AGC 10/01/14-10/31/14			0	6937377	113.11.2014	60-611-000-52-5220-0000	465.00
Vendor Total:									465.00
04780	Allodi, Paul	Performance at Arrowhead for November 14 2011			143315	111414	112.11.2014	60-612-902-52-5225-0000	200.00
Vendor Total:									200.00
04800	Advanced Disposal Services Solid Waste Midwest LLC	AGC Clubhouse 110114-113014			143314	T0199239AGC_111	112.11.2014	60-000-000-52-5263-0000	112.40
Vendor Total:									112.40
04940	The Auxillary of the Infant Welfare Soc of Chicago	Fundraising Event at AGC November 4 2014			143492	110414	113.11.2014	60-000-000-54-5438-0000	151.00
Vendor Total:									151.00
04956	Range Servant America Inc.	30 Tee Up Mats			0	68372	113.11.2014	60-611-000-57-5701-0000	10,258.00
Vendor Total:									10,258.00
05037	Boda, John	Performance at Arrowhead for November 21 2011			143415	112114	113.11.2014	60-612-902-52-5225-0000	200.00
Vendor Total:									200.00
05076	Occupational Health Centers of Illinois PC	Back Evaluations-AGC Kitchen 10/23/14-10/30/ 0				1008516077	113.11.2014	60-418-902-52-5208-0000	216.00
Vendor Total:									216.00
05091	Grasso Graphics Inc	Voucher Card for Meals on Wheels			143342	26523	112.11.2014	60-611-415-54-5426-0000	197.11
Vendor Total:									197.11
05159	US Foods	Inv# 1882532 General Grocery			143396	1882532	112.11.2014	60-000-000-14-1415-0000	51.12
		Inv# 1882533 General Grocery			143396	1882533	112.11.2014	60-000-000-14-1415-0000	591.06
		Inv# 2058424 General Grocery			143396	2058424	112.11.2014	60-000-000-14-1415-0000	1,106.80
		Inv# 2600132 General Grocery			143494	2066132	113.11.2014	60-000-000-14-1415-0000	166.96
		Inv# 2108876 General Grocery			143494	2108876	113.11.2014	60-000-000-14-1415-0000	698.95
		Inv# 2282761 General Grocery			143494	2282761	113.11.2014	60-000-000-14-1415-0000	723.78
		Inv# 2334989 General Grocery			143578	2334989	114.11.2014	60-000-000-14-1415-0000	547.42
		Inv# 2511254 General Grocery			143578	2511254	114.11.2014	60-000-000-14-1415-0000	1,056.55
Vendor Total:									4,942.64
05210	Screenvision	Studio Movie Grill Ad 10/31/14-11/27/14			143382	LOC_051938	112.11.2014	60-000-415-54-5442-0000	368.00
		Studio Movie Grill Ad			143573	LOC_052007	114.11.2014	60-611-415-54-5426-0000	368.00
Vendor Total:									736.00
05295	Burton, David	Performance at Arrowhead for November 28 2011			143523	112814	114.11.2014	60-612-902-52-5225-0000	200.00
Vendor Total:									200.00

Fund	Description					
Vendor No	Vendor Name					
Line Item Description	Check No	Invoice Number	Batch Number	GL Account Number	Amount	
05446	SMG Security Systems Inc.					
Camera with Loaner DVD	143386	265168	112.11.2014	60-000-000-53-5313-0000	600.00	
				Vendor Total:	600.00	
05470	RCJ Enterprise LTD					
Arrowhead Driving Range	143566	14-132	114.11.2014	60-611-000-57-5701-0000	83,320.73	
Arrowhead Asphalt Paving	143566	14-133	114.11.2014	60-611-000-57-5701-0000	35,159.50	
				Vendor Total:	118,480.23	
				Fund Total:	267,900.00	
70	Information Systems ISF					
00064	AT&T					
District Wide 100214-110114	143320	26064006665_1114	112.11.2014	70-000-000-52-5262-0000	36.99	
				Vendor Total:	36.99	
00077	Avaya Inc.					
District Wide 110114-113014	143411	101959864_1114	113.11.2014	70-000-000-52-5240-0000	1,535.24	
				Vendor Total:	1,535.24	
00431	Stanley Convergent Security Solutions					
AGC Golf Course 120114-022815	143388	1231265145_1214	112.11.2014	70-000-000-52-5240-0000	931.71	
				Vendor Total:	931.71	
00492	JDA					
IT Support Services December 2014	0	December 2014	114.11.2014	70-000-000-52-5240-0000	9,056.67	
				Vendor Total:	9,056.67	
02858	ESRI Inc.					
ArcGIS Users	143533	92893702	114.11.2014	70-000-000-52-5240-0000	2,500.00	
				Vendor Total:	2,500.00	
05087	Zeriva LLC					
Dell Server	143506	CI1402216	113.11.2014	70-000-000-53-5305-0000	5,330.00	
				Vendor Total:	5,330.00	
05465	Frontline Technologies Group LLC					
Applitrack System Service 11/1/14-11/1/15	143441	75585	113.11.2014	70-000-000-52-5240-0000	1,466.85	
				Vendor Total:	1,466.85	
				Fund Total:	20,857.46	
75	Health Insurance					
00270	Flexible Benefit Service Corp.					
Billing 10/1/2014-10/31/2014	143438	285202	113.11.2014	75-000-000-52-5274-0000	148.00	
				Vendor Total:	148.00	
00725	Park District Risk Mgmt Agency					
WDSRA%	143470	October 2014	113.11.2014	75-000-000-12-1222-0000	455.17	
Foundation%	143470	October 2014	113.11.2014	75-000-000-12-1221-0000	232.91	
Group Term Life Insurance	143470	October 2014	113.11.2014	75-000-000-52-5230-0000	881.10	
Health/Dental Insurance	143470	October 2014	113.11.2014	75-000-000-52-5231-0000	110,432.16	
				Vendor Total:	112,001.34	

**Fund**                      **Description****Vendor No**              **Vendor Name**

<b>Line Item Description</b>	<b>Check No</b>	<b>Invoice Number</b>	<b>Batch Number</b>	<b>GL Account Number</b>	<b>Amount</b>
					<hr/>
Fund Total:					112,149.34
					<hr/>
Report Total:					1,006,742.22
					<hr/>



Finance Subcommittee Meeting

Monday November 3, 2014 4:30 P.M.

Dupage County Historical Museum

In attendance: Commissioner Morrill, Commissioner Luetkehans, President Kelly

Executive Director Mike Benard, Executive Assistant Donna Siciliano, Finance Director Rita Trainor, Assistant Finance Director Andrea Fisher, Lynda Given, Chapman & Cutler LLP, Dave Phillips, Speer Financial, Charlene Holtz, Tressler LLP.

Lynda Given from Chapman and Cutler updated everyone on the Securities and Exchange Commission (SEC) program entitled the Municipalities Continuing Disclosure Cooperation Initiative (MCDC Initiative) originally introduced by the SEC Enforcement Division in March, 2014, in connection with the continuing disclosure undertakings required by an SEC rule that was instituted in 1995 (Rule). The Rule prohibits (subject to certain exemptions not applicable to the District's bond sales at issue) underwriters from purchasing or selling municipal bonds unless the underwriter has made a reasonable determination that the issuing municipal entity has undertaken in a written agreement to provide certain annual financial information and event notices about itself and the security within the time required by the Rule to various information repositories (continuing disclosure commitment). In response to a question from Commissioner Luetkehans, David Phillips indicated that Speer had undertaken the responsibility of handling the annual filing of financial information with the information repositories on behalf of the District.

The Rule also requires final official statements to contain a statement describing any instance in the past 5 years in which the issuer failed to comply with previous continuing disclosure commitments. This is the focus of the MCDC Initiative.

After discovering that there appeared to be widespread noncompliance by municipal issuers with their continuing disclosure commitments and failure to include a description of that noncompliance in official statements issued in connection with subsequent bond issues, in March of 2014 the SEC announced the MCDC Initiative to give underwriters and issuers the opportunity to self-report material misstatements in official statements regarding the issuer's prior compliance with its continuing disclosure commitments in return for more lenient settlement terms in SEC enforcement actions. It was noted by both Lynda Given and Charlene Holtz that one of the challenges is that the MSDC Initiative does not define "materiality" with respect to prior misstatements and suggests only that the SEC will consider enforcement actions on a case by case basis. It was also noted that there is a good deal of uncertainty on what the SEC's actual approach to individual issuers will be.

The MCDC Initiative originally gave a self-reporting deadline for both underwriters and issuers of September 10, 2014. However, after feedback from interested parties, they decided to make the underwriters deadline remain at Sept 10 2014, but to give governmental units until December 1, 2014 to self-report. The underwriter of the District's 2013 rollover bonds included that bond offering in a list provided to the SEC as an offering which may have contained inaccurate statements regarding the District's compliance with its continuing disclosure obligations. Speer and Chapman and Cutler have reviewed their records and records provided to them by the District to determine the District's

compliance with its continuing disclosure obligations under the Rule and based on that review have concluded subject to further verification that it appears that the information provided by the reporting underwriter is correct, that the District didn't file its annual financial information with the appropriate repositories under the Rule in one year and filed the annual financial information after the time required by the Rule in three other years. Dave Phillips from Speer Financial explained that they had not updated the filing deadline for the District for the change in the District's fiscal year. (The District changed to a calendar year in 2008; 2009 was the first full calendar year.) They did update it for 2012, 2013 and 2014 and those years were filed timely.

Lynda Given stated that if we self-report the SEC Enforcement Division will most likely recommend that the SEC accept a settlement with no financial penalties and we will likely receive and be required to consent to a cease and desist order. Charlene Holtz indicated that as part of the consent order the District would most likely have to agree to undertake to disclose the settlement, including the cease and desist order in all offerings within a period of time after the settlement, to comply with existing continuing disclosure obligations including disclosure in future official statements of Rule compliance failures, to establish policies and procedures and training regarding continuing disclosure obligations, to cooperate with subsequent investigations and possibly other items. Rita Trainor noted that the District has already established policies and procedures and training even before it received the Underwriter's letter.

It was the general consensus of the meeting participants that given that the Underwriter had reported possible non-compliance by the District with its continuing disclosure obligations it was probably recommended that the District should self-report and make its case as to why the failure was not material. Charlene Holtz noted all of the ways which the District publicly discloses its financial health and that the information is readily available to the public including a prospective investor. It was also the consensus that to not self-report could result in a harder line by the SEC Enforcement Division.

Lynda Given noted that the Wheaton Park District will not be the only municipality affected by the MCDC Initiative. . Lynda, Dave Phillips and Charlene Holtz opined that based on the information they had reviewed, the MCDC Initiative will impact hundreds if not thousands of municipal issuers. In light of the anticipated number of reports that will be filed by the December 1 deadline, Lynda recommends that the District file the Wednesday before Thanksgiving. Charlene Holtz concurred.

In terms of the content of the self reporting questionnaire that the District will submit to the SEC, Charlene suggested that we inform the SEC that information regarding our finances can be found in multiple places including the State of Illinois and Wheaton Park District website; that the failure to file with the appropriate repository under the Rule was unintentional and not due to indifference. Charlene, Dave and Lynda will work together to draft the statement to be included in the Questionnaire to assist the staff of the SEC Division of Enforcement in understanding the circumstances of the District's non-compliance with the Rule. Charlene requested staff's assistance in providing/confirming for the drafting group the facts needed for the statement.

Charlene recommended that the Park Board take a formal vote at the November 19<sup>th</sup> Board meeting on a resolution that Lynda will provide authorizing the submission of the MCDC Initiative Questionnaire to the SEC.

Commissioner Luetkehans asked Charlene for a short memo to the full board stating that this was discussed at the Finance Subcommittee meeting and to include the Resolution to be attached to the memo. Individual Finance Subcommittee members can express their opinions and personal recommendations at that meeting.

Meeting adjourned at 5:00 p.m.

Finance Subcommittee Meeting  
Wheaton Park District Board of Commissioners  
Monday November 17, 2014  
Dupage County Historical Museum  
102 E. Wesley Street, Wheaton, IL

CALL TO ORDER –President Kelly called the Finance Subcommittee meeting to order at 4:04 p.m. Commissioners Hodgkinson and Morrill were present.

Commissioners Luetkehans, Mee, Schobel and VanderSchaaf were absent.

In attendance: Executive Director Benard, Executive Assistant Siciliano, Finance Director Trainor, Assistant Finance Director Chiappetta, Great Lakes Advisor Bill Gregg, and Vice President of Wintrust Government Funds Amy Briles.

#### Discussion Items

Bill Gregg from Great Lakes Advisors informed the Board about what Great Lakes Advisors can do for the Wheaton Park District. They would set up an account just for the District, and buy securities that are 100% transparent not only to the District but to the tax payers as well. They do not do anything with repo's because the treasury rates are low therefore the repo market is dead. If the repo market comes back he would talk to the District further. Their investments would include the following:

- CD's below the \$250,000 FDIC limit. They buy CD's on platforms in denominations of \$10,000, \$20,000 etc.
- Treasuries and Agency's to give liquidity for debt services and operating needs.
- Agency mortgages (Fannie and Freddie)
- Short municipals, rated in the top 4 highest quality ratings. They usually don't go out more than one and a half years.

They would want to target the Barclay's Government 1-3 year Index.

They provide a deep bench to analyze this portfolio, and will attend quarterly board meetings to explain how our portfolio is performing.

President Kelly asked if we would be able to pick the percentages we would like our money invested in. Bill explained that the portfolio is set up to include 40% in mortgages, 30% in treasuries and agencies and 30% in CD's and municipal bonds.

President Kelly asked how much they charge. Bill replied they assess an 18 basis point fee on a quarterly basis. They could do monthly but staff recommended quarterly. The 18 points are based on the 0 to \$25,000,000,000 investment range, above \$25,000,000,000 brings it down to 15 basis points. President Kelly asked what he expects our return to be. Bill stated that he expected to return us a net 70 basis points.

President Kelly asked Bill what other municipalities they do work for. Bill stated they manage funds for ten municipalities, including \$320,000,000 with the DuPage County Forest Preserve District.

President Kelly stated that he will probably recommend to the Board that we go in a little at a time with Great Lakes and not do it all right away.

Bill stated that they can give up to 15 times the FDIC \$250K insurance limit through their MAXSAVE product. This is because Wintrust set up that many different banks incorporated in Illinois, each of the banks can take advantage of the \$250K of FDIC insurance.

President Kelly asked if Great Lakes would be able to catch fraud quickly unlike IMET. Bill stated that they analyze the collateral with their systems because of how they pay. The only credit risk we would have is in the municipal bonds since they are not FDIC insured. If there was fraud, Great Lakes is the fiduciary therefore Wintrust would be responsible. He also stated that everything they invest in has a Moody's or S&P rating of AA- or above.

Executive Director Benard asked who the fiduciary is for the Illinois Funds. Finance Director Trainor wasn't sure but will find out.

President Kelly wants to check on the basis point rates that his company is paying, and to see how it's broken down. He wants to make sure that we are invested in the safest things possible and would be willing to give up some return for safety.

The subcommittee along with staff agreed to move the money out of IMET and into Illinois Funds tomorrow morning.

President Kelly wasn't sure that he wants to act on the resolution, agreement or s with Chicago Trust. John thought that we can have Great Lakes do a presentation at the December meeting and give the Board more information and can vote on it at the January meeting. Finance Director Trainor will give a small presentation and then let Bill give his presentation at the board meeting on Wednesday.

Commissioner Hodgkinson recommended that staff send the Board the old investment policy.

President Kelly stated that if the Board decides they want to go with Great Lakes we will have Tressler review the documents.

Commissioner Hodgkinson asked if we are looking at other investment firms. Finance Director Trainor stated we were not that Great Lakes come highly recommended by Wheaton Bank whom we have a solid relationship with.

At 5:07 pm. Commissioner Morrill moved to adjourn the Finance Subcommittee Meeting. Seconded by Commissioner Hodgkinson. Motion passed by voice vote.



# Wheaton Park District

## **MINUTES – BUDGET AND APPROPRIATION HEARING**

**Wheaton Park District Board of Commissioners**

**Wednesday, November 19, 2014 7:00 p.m.**

**City of Wheaton Council Chambers**

**303 W. Wesley Street Wheaton, Illinois**

### **CALL TO ORDER**

President Kelly called the November 19, 2014; 2015 Budget and Appropriation meeting of the Wheaton Park District Board of Commissioners to order at 7:00 p.m.

Roll call was taken and the following Commissioners were present:

Hodgkinson, Mee, Morrill, VanderSchaaf, Kelly

Commissioner Luetkehans and Schobel were absent

### **COMMISSIONER COMMENT**

None

### **PUBLIC COMMENT**

None

### **ADJOURNMENT OR RECESS OF PUBLIC HEARING**

At 7:01 p.m. Commissioner Mee moved to adjourn the Public Hearing on the 2015 Budget and Appropriation. Commissioner Hodgkinson seconded.

Motion passed by roll call vote.

Ayes: Hodgkinson, Mee, Morrill, VanderSchaaf, Kelly

Nays: None

Absent: Luetkehans, Schobel

Respectfully Submitted

Michael Benard, Secretary



# Wheaton Park District

**Wheaton Park District Board of Commissioners Meeting  
Wednesday November 19, 2014 7:00 p.m.  
City of Wheaton Council Chambers  
303 W. Wesley Street Wheaton, Illinois**

**CALL TO ORDER** –President Kelly called the meeting to order at 7:02 p.m. Commissioners Hodgkinson Mee, Morrill, VanderSchaaf and were present.

Absent: Commissioner Luetkehans and Schobel,

## **PRESENTATIONS**

- **Lions Club** - Reindeer Run Partnership Event with Wheaton Park District  
Nicole Kapala Marketing and Event Coordinator invited everyone to come out for our second annual Reindeer Run on Saturday December 6<sup>th</sup>. This holiday-themed CARA certified 5K is perfect for the serious and casual runner looking to get into the holiday spirit! Wheaton Lions Club Charities are proud to support the Ronald McDonald House® near Central DuPage Hospital. A portion of the proceeds from the 2014 Reindeer Run will be donated to this cause and also the DuPage County Historical Museum.
- **Eagle Scout Award and Project Recognition** - Samuel S. Bedrossian Troop 23  
Samuel S. Bedrossian will be recognized at the December meeting.

## **COMMUNITY INPUT**

None

## **CONSENT AGENDA**

- A. Approval of the Disbursements totaling 1,894,322.10 for the period beginning September 30, 2014 and ending November 11, 2014.
- B. Approval of Previous Minutes
  1. October 8, 2014 Regular Meeting Minutes
  2. Approval of October 8, 2014 Public Hearing Minutes
  3. Approval of the October 4, 2014 Budget Workshop Meeting Minutes
- C. Approval of Purchases and Contractual Services over \$10,000 and under \$19,999.
  1. Cosley Zoo Fox Exhibit Fence Installation - Classic Fence \$17,156.00
  2. Community Center Boiler Replacement Engineering – Berg Engineering \$14,400.
  3. Cosley Zoo Carnival Ride Operator Payment – JBR Funways \$19,105.31
- D. Approval of Wheaton Park District Board of Commissioners 2015 Meeting Schedule

Commissioner Mee moved to approve the Consent Agenda with Item C3 removed.  
Commissioner Morrill seconded. Motion passed by voice vote.

Later in the meeting President Kelly explained that the \$19,105.31 that we are paying to JBR Funways is for the temporary carnival rides that were set up at Cosley Zoo. The park district entered into a 75-25% split agreement with JBR. Tickets for the rides were sold at the entrance gate by WPD employees. The \$19,105.31 is being paid back to JBR

from the money that was already collected at the gate. JBR Funways is the same carnival company that we use for the Taste of Wheaton.

Commissioner Mee moved to approve consent agenda item C3. Seconded by Commissioner Morrill. Motion passed by voice vote.

## **UNFINISHED BUSINESS**

### **1. Change Order – Cosley and Prairie Permeable Paver Parking Lots Project**

Commissioner Mee moved to approve the Cosley and Prairie change orders as presented. Seconded by Commissioner Morrill. Motion passed by voice vote.

President Kelly explained that this is a credit change order as less unsuitable soil was found on this project than anticipated.

### **2. Change Order – Arrowhead Asphalt Path Replacement Project**

Commissioner Mee moved to approve authorizing the Buildings and Grounds Subcommittee to settle this change order equitably for the park district. Seconded by Commissioner Hodgkinson. Motion passed by voice vote.

President Kelly stated that the Buildings and Grounds Subcommittee just saw this change order yesterday. He would like to opportunity to meet with the engineer on site.

Anything over the \$50,000 that was budgeted for this project will come out of the 2015 Arrowhead path budget.

## **NEW BUSINESS**

### **1. Resolution 2014-07 authorizing the completion and filing of a self-reporting questionnaire under the Municipalities Continuing Disclosure Cooperation Initiative of the U.S. Securities and Exchange Commission and the adoption of a Disclosure Compliance Policy.**

Commissioner Mee moved to approve Resolution 2014-07 authorizing the completion and filing of a self-reporting questionnaire under the Municipalities Continuing Disclosure Cooperation Initiative of the U.S. Securities and Exchange Commission and the adoption of a Disclosure Compliance Policy.

Seconded by Commissioner Morrill.

Lynda Given, Bond Counsel from Chapman and Cutler explained to the Board that via our 2013 rollover bond underwriter's disclosure process, it was noticed that the park district had several non-material lapses in its own disclosures. The lapses were related to the timing of filing the park district's annual financial audits with the SEC's designated repository. The Resolution provides board approval for Chapman and Cutler to file a completed disclosure questionnaire with the SEC by the deadline of December 1<sup>st</sup>, 2014 on behalf of the park district. It was noted that the district engaged Chapman and Cutler to prepare the questionnaires as well. Commissioner VanderSchaaf asked if there is any additional risk to the district. Dave Philips from Speer Financial stated there was not. Commissioner Hodgkinson stated that this appeared to be a minor issue.



Motion passed by roll call vote.

Ayes: Hodgkinson, Mee, Morrill, VanderSchaaf, Kelly

Nays: None

Absent: Luetkehans, Schobel

**2. Bid Results and Recommendation – General Obligation Limited Tax Park Bonds, Series 2014**

Commissioner Mee moved to approve the bid from Wheaton Bank and Trust, Wheaton Illinois, which was a net interest rate of .89% for 1,447,145.00 General Obligation Limited Tax Park Bonds, Series 2014

Seconded by Commissioner Hodgkinson.

Motion passed by roll call vote.

Ayes: Hodgkinson, Mee, Morrill, Kelly

Nays: VanderSchaaf

Absent: Luetkehans, Schobel

**3. Ordinance 2014-09 providing for the issue of \$1,447.145 General Obligation Limited Tax Park Bonds, Series 2014, of the Wheaton Park District, DuPage County, Illinois, for the payment of land for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of said Park District and for the payment of outstanding obligations of said District, and providing for the levy of a direct annual tax to pay the principal and interest on said bonds.**

Commissioner Morrill moved to approve Ordinance 2014-09 providing for the issue of \$1,447.145 General Obligation Limited Tax Park Bonds, Series 2014, of the Wheaton Park District, DuPage County, Illinois, for the payment of land for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of said Park District and for the payment of outstanding obligations of said District, and providing for the levy of a direct annual tax to pay the principal and interest on said bonds. Seconded by Commissioner Mee.

Commissioner VanderSchaaf stated that she doesn't think we should be filling our debt service extension base every year. Commissioner Mee thought it was important that the park district have sufficient funds to do the projects we need to do and maintain district property and assets. He thought by not doing this we could be significantly handicapped in the future. President Kelly reminded the Board that in 2015, the 2005 debt is callable for refinance and while he is in favor of filling the DSEB this year, but will want the district to reassess the use of debt.

Motion passed by roll call vote.

Ayes: Hodgkinson, Mee, Morrill, Kelly

Nays: VanderSchaaf

Absent: Luetkehans, Schobel

4. **Bid Results and Recommendation – Golf Course Chemical Purchases for 2015**

Commissioner Mee moved to approve the following Golf Course Chemical purchases for 2015. Seconded by Commissioner Hodgkinson.

Arthur Clesen Inc. of Lincolnshire, IL for: Briskway in the amount of \$5,160 per case, Clipper in the amount of \$557.20 per case, Concert in the amount of \$380 per case  
From BTSI of Frankfort, IL for: Iprodione in the amount of \$187.50 per case  
From Chicagoland Turf of Downers Grove, IL for Secure in the amount of \$2,825 per case, Acelepryn in the amount of \$3,710 per case, Barricade Herbicide in the amount of \$1,370 per case, Daconil Ultrex WD in the amount of \$170 per case, Headway Link Pack in the amount of \$4,060 per pack, Insignia SC Intrinsic in the amount of \$5,884.40 per case, Emerald in the amount of \$1,450.40 per case, Tourney Fungicide in the amount of \$2,690 per case, Interface in the amount of \$772.50 per case, Ace Wetting Agent in the amount of \$333.88 per case, Interface Triton Muti-Pack in the amount of \$2,600 per unit, Honor Intrinsic in the amount of \$2,412 per case, Plant Food 6 Iron in the amount of \$76 per case, Defendor in the amount of \$1,195.30 per case, Mainsail WDG in the amount of \$101 per case, TV 23 in the amount of \$67.24 per case, Xzemplar in the amount of \$3,052.92 per case, Banner/Primo/Heritage Pack in the amount of \$4,200 per unit, Primo/Headway/Daconil/Banner Pack in the amount of \$10,700 per unit, Lexicon Intrinsic in the amount of \$1689.24 per case, Mirage StressGar Interface Bayleton Pack in the amount of \$11,500 per unit, Curlan EG Lexicon Intrinsic Utility Pack in the amount of \$5,551.44 per unit, TV Base in the amount of \$267.32 per case, TV Siphon in the amount of \$243.34 per case  
Pendelton Turf Supply of Waterford, WI for Trinexapac-ethyl in the amount of \$235 per case, Chlorthalonil DF in the amount of \$86 per case, Quali-Pro Myclobutanil 20EW in the amount of \$250 per case  
From ProGro of Illinois, LLC of Mendota, IL for Curlan EG in the amount of \$941 per drum, ArmourTech 44 in the amount of \$247.50 per case, Shaws 40-0-0 w/Acelepryn .067% plus Dimension .253% in the amount of \$91.48 per bag, Shaws 40-0-0 w/Acelepryn .067% plus Dimension .13% in the amount of \$86.24 per bag, Shaws 36-0-6 RG w/Acelepryn .067% plus Dimension .167% in the amount of \$86.51 per bag, Dehydrated Gypsum in the amount of \$285 per ton

Motion passed by roll call vote

Ayes: Hodgkinson, Mee, Morrill, VanderSchaaf, Kelly

Nays: None

Absent: Luetkehans, Schobel

**5. Bid Results and Recommendation – Baseball & Softball Uniforms and Equipment Purchases for 2015 Season**

Commissioner Mee moved to approve the following Baseball & Softball Uniforms and Equipment purchases for the 2015 season subject to attorney review of the district's options related to a single bid error by Anaconda for Baseball Pants. Seconded by Commissioner Morrill.

Santo Sports: Baseballs- Rawlings RLLB1 in the amount of \$32.90 per doz., Rawlings RPLB in the amount of \$44.65 per doz. Softballs: Worth (NSA) C11NYL in the amount of \$53.20 per doz., Worth (NSA) C12NYL in the amount of \$53.20 per doz., Easton Incrediball 11" A122608 Soft-Stitch in the amount of \$44.80 per doz., Easton Incrediball 11" A122604 Soft-Touch in the amount of \$44.80 per doz., Easton Indrediball 9" Soft Touch in the amount of \$34.80 per doz. Hats/Visors: Adult MLB-300 in the amount of \$55.78 per doz., Youth MLB 300 in the amount of \$55.78 per doz. Pants: Wilson WTC 7609 Women in the amount of \$202.18 per doz., Wilson WTA 4374 Adult in the amount of \$105.24 per doz., Wilson WTA 4204 Youth in the amount of \$67.20 per doz., Rawlings BEP31 in the amount of \$108.96 per doz., Rawlings BEP31 in the amount of \$108.96 per doz., Rawlings YBEP31 in the amount of \$77.76 per doz., Jerseys/Belts: 186Y Youth Replica in the amount of \$195.60 per doz., 1922 Adult Replica in the amount of \$116.72 per doz.

Kirhofer's: Baseballs: Rawlings RLLB in the amount of \$45.69 per doz. Hats/Visors: Adult with embroidered brush script W AW – 453 in the amount of \$73.90 per doz. Pants: High Five 14oz. belt loop pro style low rise style 15052 in the amount of \$168 per doz., High Five 14 oz. belt loop pro Style low rise style 15053 in the amount of \$154 per doz. Jerseys /Belts: Archer Jerseys Y1264 in the amount of \$224.95 per doz., Archer Jerseys W1244 in the amount of \$239.92 per doz., Adams Bolco style #26 1 ½ inch belts in the amount of \$26.50 per doz.

Anaconda Sports: Hats/Visors: Visor PCTV 100 with embroidered brush script W in the amount of \$57.60 per doz., Youth PCTV – 100 with embroidered brush script in the amount of \$57.60 per doz., Visor Adult MLB 175 in the amount of \$58.32 per doz.

BSN: Socks: OBR in the amount of \$26.99 per doz., OBK in the amount of \$26.99 per doz. Jerseys/Belts: A186 Adult Replica in the amount of \$215.64 per doz., 1928 Youth Replica in the amount of \$105.48 per doz.

MISCELLANEOUS ITEMS Additional miscellaneous supplies will be purchased including helmets, baseball bats, belts, chest protectors, leg guards, batting T's, bases, scorebooks, bat bags, equipment bags, rulebooks, etc. Staff will purchase these supplies from the retailer providing the best price, and will be split between several companies.

President Kelly noticed that the pants bid item was not going to the lowest bidder. Staff looked into it and found that the vendor Anaconda made an error on their bid. After some discussion it was decided that legal counsel would be consulted on the matter of the error.

Motion passed by roll call vote

Ayes: Hodgkinson, Mee, Morrill, VanderSchaaf, Kelly

Nays: None

Absent: Luetkehans, Schobel

6. **Resolution 2014-08 – Amendment to the Cafeteria Section 125 Plan for the Wheaton Park District**

Raises maximum annual salary reduction allowed by employees to a Flexible Spending Account from \$2,500 to \$2,550 for 2015 forward.

Commissioner Morrill moved to approve Resolution 2014-08 – Amendment to the Cafeteria Section 125 Plan for the Wheaton Park District that Raises maximum annual salary reduction allowed by employees to a Flexible Spending Account from \$2,500 to \$2,550 for 2015 forward. Seconded by Commissioner Mee.

Commissioner Hodgkinson recalled we were going to amend this motion last year to raise it to the statutory limit each year so that we didn't have to do this every year. Executive Director Benard stated that she was correct that the resolution was written correctly, that only the motion was incorrect.

Commissioner Morrill amended his motion to reflect a maximum annual salary reduction allowed by employees to a Flexible Spending Account to the statutory limit. Seconded by Commissioner Mee.

Motion passed by voice vote.

7. **Approval to Fill Vacant Full Time Trim Crew Leader Position – Parks and Planning Dept.**

Commissioner Mee moved to approve the vacant full time Trim Crew Leader position. Seconded by Commissioner Morrill. Motion passed by voice vote.

No discussion.

8. **Approval to Fill Vacant Full Time Community Center Evening Custodial Crew Leader Position – Parks and Planning Dept.**

Commissioner Mee moved to approve filling the vacant full time Community Center Evening Custodial Crew Leader position. Seconded by Commissioner Morrill. Motion passed by voice vote.

No discussion.

9. **Approval to Fill Vacant Full Time Arrowhead Restaurant Manager Position – Special Facilities Dept.**

Commissioner Morrill moved to approve filling the Full Time Arrowhead Restaurant Manager Position. Seconded by Commissioner Mee. Motion passed by voice vote.

No discussion

10. **Approval to Fill Vacant Full Time DuPage County Museum Curator Position – Special Facilities Dept**

Commissioner Morrill moved to approve filling the vacant Full Time DuPage County Museum Curator Position. Seconded by Commissioner Hodgkison. Motion passed by voice vote.

Commissioner VanderSchaaf stated that per our IGA with the County we are required to fill this position.

**11. Approval of an Intergovernmental Agreement Regarding Silverwood Glen Park Between Winfield Park District and Wheaton Park District**

Commissioner Mee moved to approve the Intergovernmental Agreement Regarding Silverwood Glen Park Between Winfield Park District and Wheaton Park District. Seconded by Commissioner Morrill.

President Kelly stated that the \$25,000 we will be receiving from the Winfield Park District will be in the form of a donation to the Sensory Garden Playground. President Kelly was a little concerned that the project would go over budget and we wouldn't get paid. Director of Planning stated that before we start ordering equipment we'll make sure to stay within that budget. He also stated that it is in the IGA that both the Winfield and Wheaton Park District boards must approve the budget and plans before moving forward. Executive Director Benard stated that both park districts will have signage at the park.

Motion passed by roll call vote.

Ayes: Hodgkinson, Mee, Morrill, VanderSchaaf, Kelly

Nays: None

Absent: Luetkehans, Schobel

**12. Approval of Second Amendment to an Intergovernmental Agreement Between County of DuPage and Wheaton Park District for improvements to the Illinois Prairie Path-National Louis University Site and Lease of Such Property to the Wheaton Park District**

Commissioner Mee moved to approve the Second Amendment to an Intergovernmental Agreement Between County of DuPage and Wheaton Park District for improvements to the Illinois Prairie Path-National Louis University Site and Lease of Such Property to the Wheaton Park District. Seconded by Commissioner Morrill.

President Kelly explained to the board that the reason we were extending this lease is that Clocktower Commons needs repairs and we want to make sure that we will have the property for a long time if we are going to invest money into it.

Motion passed by roll call vote.

Ayes: Hodgkinson, Mee, Morrill, VanderSchaaf, Kelly

Nays: None

Absent: Luetkehans, Schobel

**13. Approval to Make a Grant Application to DuPage County for a Water Quality Improvement Project – Rathje Park**

Commissioner Mee moved to approve staff to make a grant application to DuPage County for a Water Quality Improvement Project for Rathje Park. Seconded by Commissioner Hodgkinson

No discussion.

Motion passed by voice vote.

**14. Final Approval – Naming the Jerry “Champion” Fajkus Soccer Field**

Commissioner Morrill moved to approve naming the Jerry “Champion” Fajkus Soccer Field at the indoor synthetic turf gym at the Central Athletic Center. Seconded by Commissioner Hodgkinson.

Motion passed by roll call vote.

Ayes: Hodgkinson, Mee, Morrill, VanderSchaaf, Kelly

Nays: None

Absent: Luetkehans, Schobel

**15. Final Approval – Naming the Ron Elenbass Field**

Commissioner Morrill moved to approve Naming the Ron Elenbass Field at Atten Park Field number 17. Seconded by Commissioner Mee.

The board thanked Ron for his 50 years of service to the district. After receiving a standing ovation from the board and staff Ron expressed his gratitude for the naming of the field; and receiving the volunteer award from IAPD.

Motion passed by roll call vote.

Ayes: Hodgkinson, Mee, Morrill, VanderSchaaf, Kelly

Nays: None

Absent: Luetkehans, Schobel

**16. Approval of Proposed Investment Policy Amendments - Discussion Item**

President Kelly stated that he wished to have a discussion on this topic during a subcommittee meeting which was scheduled for Dec 3 at 7pm. This topic, as well as, item 17 below is up for dialogue due to the IMET USDA fraud that has been in the newspapers lately. The district had invested with IMET and due to the fraud currently has \$433,000 in dollars frozen pending the resolution of the matter in court.

**17. Appointment of Investment Advisors - Discussion Item**

Great Lakes Advisor Bill Gregg gave a presentation on what the Wheaton Park District could expect from Great Lakes if we should hire them. They would set up an account just for the District, and buy securities that are 100% transparent not only to the District but to the tax payers as well. They do not do anything with repo's because the treasury rates are

low therefore the repo market is dead. If the repo market comes back he would talk to the District further. Their investments would include the following:

- CD's below the \$250,000 FDIC limit. They buy CD's on platforms in denominations of \$10,000, \$20,000 etc.
- Treasuries and Agency's to give liquidity for debt services and operating needs.
- Agency mortgages (Fannie and Freddie)
- Short municipals, rated in the top 4 highest quality ratings. They usually don't go out more than one and a half years.

They would want to target the Barclay's Government 1-3 year Index.

They will invest in only what the district is comfortable with.

They provide a deep bench to analyze this portfolio, and will attend quarterly board meetings to explain how our portfolio is performing.

Commissioner VanderSchaaf stated that the park district did everything they were supposed to do by investing in government backed investments in IMET. It was out of our control that fraud occurred at IMET. President Kelly advised the board that he wants to hold a Finance Subcommittee meeting to have a full discussion about this on Wednesday December 3rd at 7:00 p.m. at the Community Center.

- **REPORTS FROM STAFF**

Director of Planning Sperl described documents that were provided to the county as a part of their watershed planning efforts. These were requested by the DuPage County stormwater department as they develop and amend plans for the Winfield and Springbrook creeks. Inclusion of any potential park projects that are related to water can be benefitted in permitting and/or potential grant funding. The park district is not committed to doing any of these projects by including them in the plan. In order to proceed with any of the projects, they would need to be included in future park budgets.

Commissioner Morrill thanked staff for the aquatics report. Commissioner Mee asked if the increased payroll costs were worth opening 30 minutes earlier. Superintendent of Special Facilities Dan Novak stated it was. Commissioner Mee commended the zoo on increased revenue and earning \$6,400 from the carnival. Commissioner Mee commended Arrowhead on earning The Knots Magazine Best Wedding Award. Director of Food and Beverage Steve Glass stated this was the fifth year we've won it.

## **ADJOURNMENT**

At 8:35 p.m., Commissioner Morrill moved to adjourn the meeting. Commissioner Mee seconded. Motion passed by voice vote.

**Finance Subcommittee Meeting**  
**Wheaton Park District Board of Commissioners**  
**Wednesday December 3, 2014**  
**Community Center**  
**1777 S. Blanchard Street**

**CALL TO ORDER** –President Kelly called the Finance Subcommittee meeting to order at 7:00 p.m. Commissioners Luetkehans, Hodgkinson, Morrill and VanderSchaaf were present.

Commissioner Mee arrived at 7:07 p.m.

Commissioners Luetkehans, Schobel was absent.

In attendance: Executive Director Benard, Executive Assistant Siciliano, Finance Director Trainor, HR Manager Diane Hirschberg.

**DISCUSSION ITEMS**

**1. Review of Current Investment Options**

President Kelly stated that staff transferred the \$433,000 that was in IMET to Illinois Funds the day after the November board meeting. He told the board that they need to decide if we want to keep the money in a safe investment like Illinois Funds and receive a lower return, or invest in something more aggressive with possible higher returns. Commissioners Morrill, VanderSchaaf and President Kelly were more comfortable with keeping the money in Illinois Funds. Commissioner Hodgkinson and Mee thought we should investigate more aggressive options. Commissioner Luetkehans stated that the money should stay in Illinois Funds until the board directs staff to do otherwise.

Commissioner Luetkehans asked Finance Director Trainor to make a list of investments that are allowed.

After much discussion it was decided by the board for staff to do an RFI for Investment Brokerage Services; So that the board can make a better informed decision on what to do with the money long term.

Commissioner VanderSchaaf asked Finance Director Trainor if we ever compared the yield in IMET to what we had in CD's. Trainor stated she has never done that.

**2. Investment Policy Amendments**

No discussion

**3. Review of New Investment Options**

No discussion

**4. Review of Recommended Additional Full Time Positions for 2015**

Benard distributed a follow up memo that he and President Kelly had worked on that day.

Kelly stated that as a result of keeping part time under 30 hours some departments have been impacted worse than others. The board questioned why the district didn't save any money and why some departments cut their staff hours and others increased them. Commissioner Luetkehans stated that all the department's hours need to be watched. President Kelly asked staff



to provide a report from all the departments that increased their hours explaining why their hours increased. They would also like to see what programming for the Rec department was like in this last year.

There was discussion on ACA related needs for additional full time staff and existing operational needs (full time) that were accelerated due to the ACA. There was consensus that the Zoo and Parks and Cooks position needs were certainly ACA related.

The board asked staff to provide more information on each of the positions; they asked Human Resources Manager Hirschberg to provide an analysis on each position, except for the HR administrative position. The board asked that staff prioritize the positions, and that the positions will be addressed at regular board meetings as follows (Benard asked to let the Board know if altering the schedule becomes necessary):

January: Arrowhead 5 positions

February: Park Services 3 positions

March: PPFC position, 2 Zoo positions, HR Assistant and Marketing and Events

President Kelly instructed Executive Director Benard to lift the mandate on the zoo's hours during the Christmas tree sales, to relieve the zoo staff.

#### **5. Final 2015 budget review**

President Kelly asked staff to remove the double up figures for staff wages out of the budget and keep only \$300,000 in there for the difference between the jobs that might change from part time to full time.

Commissioner Luetkehans noticed that a few changes were not made in the capital budget that was discussed at the budget workshop on October 4<sup>th</sup>; including the Central Athletic Center improvements and for the playgrounds. They asked Finance Director Trainor to put \$500,000 into the budget for the possible grant or remove the expenses for these projects at Central. They would just like the budget to be consistent.

Commissioner VanderSchaaf stated that we need to come back to the discussion on healthcare fees to employees in 2016. The board and staff agreed to review the matter in 2015.

Executive Director Benard stated that the board will need to notify PDRMA by July 1, 2015 if we want to withdraw from them in 2016. Commissioner Luetkehans asked staff to provide a report on other quotes from other insurance companies and to find out if we can send a withdrawal notice and then rescind it.

Detail reports were requested on playground replacement scheduling, the old hubble project and explanations for increases in part time staff hours from 2013 to 2014.

At 8:23 pm. Commissioner Mee moved to adjourn the Finance Subcommittee Meeting. Seconded by Commissioner Morrill Motion passed by voice vote.



TO: Board of Commissioners

FROM: Rob Sperl, Director of Planning

THROUGH: Michael Benard, Executive Director

RE: Central Park OSLAD and PARC Grant Budget Summary

DATE: December 5, 2014

### **SUMMARY:**

Following discussion at the October 4 budget meeting, revisions were made to the FY2015 budget to reflect the Board's direction. Previously there was some duplication of components that were applied for in both grants with the assumption that the work would not proceed without receiving the grant.

At this point in time, it is unlikely that we will be awarded the PARC grant as a result; we have removed or postponed those components. Below is a summary of the items currently budgeted for Central Park:

### 2015

#### *OSLAD Grant Funded Items:*

Grant Audit Requirement	\$5,000
Grant Award Fee (new requirement)	\$5,000
Walking Path	\$75,000
Construction Administration	\$75,000
Ice Rink Surface (Material and Installation)	\$206,400
Chiller for Ice Rink (if PARC is not awarded)	\$400,000
<u>Athletic Field Lighting</u>	<u>\$525,000</u>
Total OSLAD Related Expenses	\$1,291,400
Eligible Grant Reimbursement	(\$400,000)

#### *Budgeted Outside of Grant:*

Athletic Field Development	\$95,000*
(Infields, backstops, player benches and boxes)	
Replace Fence on Retaining Wall	\$25,000
Restroom/Storage Building Renovation	\$80,000
Replacement of Main Gym Flooring	\$180,000
<u>Resurfacing of Kale Gym Flooring</u>	<u>\$25,000</u>
Total Expenses Outside of Grant	\$405,000

\*Initially budgeted in 2014, but delayed due to field grading by the developer

2016

Kale Bleachers	\$37,000
Balcony Conversion to multi-use court and Playground	\$175,000
Main Bleachers (West Side)	\$54,625
Interior Concession Upgrades	\$65,000

**PREVIOUS COMMITTEE/BOARD ACTION:**

Not applicable

**REVENUE OR FUNDING IMPLICATIONS:**

All items noted above are currently reflected in the budget.

**STAKEHOLDER PROCESS:**

Not applicable

**LEGAL REVIEW:**

Not applicable

**ATTACHMENTS:**

Not applicable

**ALTERNATIVES:**

Not applicable

**RECOMMENDATION:**

Not applicable

TO: Board of Commissioners

FROM: Rob Sperl, Director of Planning

THROUGH: Michael Benard, Executive Director

RE: Playground Replacement Schedule

DATE: December 5, 2014



Below is a summary of our anticipated playground replacement schedule. Please note that there are some deviations from the current budget projections that will need to be corrected during the next budget cycle. This is fairly accurate for the next five of years. However, we annually assess how individual playgrounds are holding up and make adjustments as necessary. As can be noted, we have been able to extend the life of some playgrounds beyond the typical 17 year anticipated life. Beyond 2020, the seventeen year anticipated life cycle is used as the basis for replacement.

WPD Playground Replacement Schedule				
Park	Year Installed	Year to Replace		Life Span
Central	1997	0	1	-1997
Hull	1996	0	1	-1996
Brighton	1997	2015		18
Hoffman	1999	2016		17
Scottdale	1998	2016		18
Presidents	1995	2016	2	21
Kelly	1999	2017		18
Hawthorne Junction	1998	2017		19
Prairie Path	1996	2018		22
Hillside	2001	2019		18
Toohey	2003	2020		17
Graf	2005	2022		17
Community Center	2005	2022		17
W.W. Stevens	2006	2023		17
Seven Gables	2008	2025		17
Triangle	2008	2025		17
Atten	2009	2026		17
Sunnyside	2009	2026		17
Briar Knoll	2009	2026		17
Northside	2010	2027		17
Briar Patch	2011	2028		17
CL Herrick	2012	2029		17
Rathje	2013	2030		17
Danada South	2014	2031		17
1- Undetermined replacement				
2- Pending park master plan				



TO: Board of Commissioners  
FROM: Andy Bendy, Director of Special Facilities  
Bruce Stoller, Director of Golf  
THROUGH: Mike Benard, Executive Director  
RE: Approval of Purchases over \$10,000  
DATE: December 1, 2014

---

**SUMMARY:**

Items are purchased for resale in the pro shop throughout the year. Rarely are purchases made in excess of \$10,000 from any one vendor, but there are two companies where annual purchases always exceed this spending threshold and pre-season orders often do as the pro shop is stocked for the start of the season. These companies are Titleist and Callaway. Titleist is the number one golf ball manufacturer in the world with the pre-season order routinely falling in the \$10,000 - \$12,000 range. Callaway is used for a wide variety of items including, golf balls, clubs, bags and clothing. The pre-season order is routinely near \$10,000.

There are many other vendors that are used as well but none of these have exceeded the \$10,000 level of purchases in a number of years.

**PREVIOUS COMMITTEE/BOARD ACTION:**

**REVENUE OR FUNDING IMPLICATIONS:**

Items are purchased from three different inventory accounts depending on the type of product and are then sold at a profit during the season in the pro shop. Profit margins vary by category but range from about 22% on golf balls to about 45% on clothing items with clubs and bags falling somewhere in the middle.

**STAKEHOLDER PROCESS:**

**LEGAL REVIEW:**

**ATTACHMENTS:**

**ALTERNATIVES:**

Items can be purchased from other vendors to keep all levels under \$10,000 per vendor but this would not allow for maximum sales or profits.

**RECOMMENDATION:**

Staff requests the Board of Commissioners' approval for the purchase of over \$10,000 from Titleist and Callaway during the pre-order period of December 2014 – February 2015 in order to stock the pro shop with merchandise for the 2015 season.



TO: Board of Commissioners

FROM: Andy Bendy, Director of Special Facilities

THROUGH: Mike Benard, Executive Director

RE: Approval of Purchases over \$10,000

DATE: December 1, 2014

---

**SUMMARY:**

Beverage carts are used on the golf course to provide refreshments to golfers while they are enjoying their round of golf. There are currently three such carts in the fleet at Arrowhead. One was purchased in 1989, one in 2002 and one in 2007. Most days in the summer will see two carts on the course for most of the day with three carts in use on extremely busy days and for some golf outings. Having the third unit also allows for no interruption of service when a cart breaks down.

Staff will be attending the PGA Merchandise Show during the second half of January where all major manufacturers of beverage carts will be present. It is not unusual for companies to offer discounted "show specials" during this three day event and we would like the ability to purchase a unit if a deal can be made that fits within the budget and offers a deep discount. Since all manufacturers will be in attendance, three written estimates will be obtained before making the decision.

**PREVIOUS COMMITTEE/BOARD ACTION:**

**REVENUE OR FUNDING IMPLICATIONS:**

\$15,000 has been budgeted in 2015 for the replacement of one beverage cart and will come from the Food and Beverage portion of the Arrowhead budget.

**STAKEHOLDER PROCESS:**

**LEGAL REVIEW:**

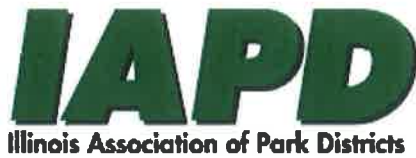
**ATTACHMENTS:**

**ALTERNATIVES:**

The more traditional method of receiving three quotes and presenting them to the Board of Commissioners for approval will be followed if approval is not given for this less orthodox alternative.

**RECOMMENDATION:**

Staff requests the Board of Commissioners' approval for the purchase of a beverage cart in an amount not to exceed \$15,000 if such a purchase can be made at a discounted rate at the PGA Merchandise Show and three written quotes can be obtained prior to the purchase.



TO: ALL MEMBER AGENCY DIRECTORS

FROM: Peter M. Murphy, President/CEO

DATE: October 3, 2014

RE: **CREDENTIALS CERTIFICATE**

The IAPD/IPRA Soaring to New Heights Conference will be held at the Hyatt Regency Hotel, Chicago, Illinois, January 22-24, 2015.

Article V, Section 3 and 4 of the Constitutional By-Laws of the Illinois Association of Park Districts provides as follows:

"Section 3. Each member district shall be entitled to be represented at all Association meetings and conferences by a delegate or delegates. Delegates of the Association meetings or conference may include members of the governing boards of member districts, the Secretary, Attorney, Treasurer, Director or any paid employee of the member district. Each delegate shall present proper credentials consisting of a certificate by the Secretary of the member district said delegate or delegates represent, with seal of office affixed, showing that the governing board at a special or regular meeting authorized said delegate or delegates to represent said member district. On all questions each member district represented shall have one vote which shall be the majority expression of the delegation from that member district."

"Section 4. No member district shall be entitled to vote by proxy and only delegates of a member district shall cast a ballot for that member district."

Accordingly, we enclose herewith a certificate, which, when properly certified by the Secretary of your agency after its governing board authorizes such delegate and alternates at a regular or special meeting, shall be mailed to the Association's office, 211 East Monroe Street, Springfield, IL 62701.

This certificate will entitle the delegate or, in their absence, an alternate listed thereon to vote on matters presented during the Association's Annual Business meeting to be held on Saturday, January 24, 2015 at 3:30 p.m. in the Grand F Ballroom (*East Tower/Gold Level*), of the Hyatt Regency Hotel, 151 E. Wacker Dr. in Chicago, Illinois.

Your agency must be in good standing, the Credentials Certificate must be signed by the Board President and Secretary with your agency seal affixed.

**NOTE:** If your agency does not have a seal, then write the word "SEAL" and circle it where indicated on the certificate.

Your careful and prompt attention to this important matter is requested.

## **CREDENTIALS CERTIFICATE**

This is to certify that at a meeting of the Governing Board of the \_\_\_\_\_

\_\_\_\_\_ held at

*(Name of Agency)*

\_\_\_\_\_ on \_\_\_\_\_ at \_\_\_\_\_

*(Location)*

*(Month/Day/Year)*

*(Time)*

the following individuals were designated to serve as delegate(s) to the Annual Business Meeting of the ILLINOIS ASSOCIATION OF PARK DISTRICTS to be held at the Hyatt Regency Hotel, Chicago, Illinois on **Saturday, January 24, 2015 at 3:30 p.m. in the Grand F Ballroom (East Tower/Gold Level):**

**Name**

**Title**

Delegate: \_\_\_\_\_

1st Alternate: \_\_\_\_\_

2nd Alternate: \_\_\_\_\_

3rd Alternate: \_\_\_\_\_

This is to certify that the foregoing is a statement of action taken at the board meeting cited above.

Affix Seal:

Signed: \_\_\_\_\_

*(President of Board)*

Attest: \_\_\_\_\_

*(Board Secretary)*

Return this form to:

Illinois Association of Park Districts  
211 East Monroe Street  
Springfield, IL 62701-1186





TO: ALL MEMBER AGENCIES  
FROM: Peter M. Murphy, President/CEO  
DATE: October 3, 2014  
RE: **RESOLUTIONS**

To ensure our membership a voice in the Association, Article X, of the Constitutional By-Laws provides as follows:

**"Section 1.** Resolutions for presentation at the Annual Meeting of the Association may be proposed by any member district, the Honors and Resolutions Committee and by the Board of Trustees.

- (a) Resolutions must be submitted to the President/CEO no later than sixty (60) days prior (November 25, 2014) to the Annual Business Meeting of the Association. All resolutions submitted shall be mailed to the membership not less than forty-five (45) days prior (December 10, 2014) to the Annual Business Meeting.
- (b) The Honors and Resolutions Committee shall have the prerogative to determine which resolutions submitted by member districts shall be presented at the Annual Business Meeting of the Association; however, all resolutions received must be submitted to the membership. Any governing board of a member district shall have the right to appeal the Committee's decision to the delegates at the Annual Business Meeting of the Association.
- (c) Notice of appeal by a member district for the resolution must be served by mail on the members of the Honors and Resolutions Committee so as to be received not less than forty-eight (48) hours in advance of the start of the Annual Conference. A majority of the official delegates present and voting at the Annual Business Meeting of the Association during the Annual Conference is required for consideration of appeals. Approval by a two-thirds (2/3rds) majority vote of the official delegates present and voting is required at the Annual Business Meeting of the Association for the introduction of additional resolutions. A member district seeking authority at the Annual Business Meeting of the Association to present an additional resolution must provide duplicated copies in number sufficient for all delegates present."

**NOTE: All resolutions must be received in the Association's office no later than November 25, 2014.**



TO: ALL MEMBER AGENCIES  
FROM: Peter M. Murphy, President/CEO  
DATE: October 3, 2014  
RE: **2014 RECOMMENDATIONS**

In order to comply with the provisions of the IAPD Constitutional By-Laws, recommended changes and/or amendments to the Constitutional By-Laws must be on file in the Association's office on or before November 25, 2014 to be considered by the committee.

This schedule has been adopted by the committee in order to provide adequate time for the office to publish and distribute the committee report to all member districts forty-five (45) days (December 10, 2014) in advance of the Annual Business Meeting. For your information, we list the following sections of the Association's Constitutional By-Laws:

## **ARTICLE XII -- PROCEDURAL POLICIES**

"Section 1. The Board of Trustees shall establish operational procedures and policies that are compatible with the Constitutional By-Laws. The major Procedural Policies established by the Board shall be maintained in written form available upon request to the member districts."

## **ARTICLE XIII -- AMENDMENTS TO CONSTITUTIONAL BY-LAWS**

"Section 1. These Constitutional By-Laws may be amended at the Annual Meeting of the association by a majority vote of the official delegates of the member districts present and voting subject to the compliance with the following procedure:

(a) Any member district, or the Board of Trustees, desiring to suggest an amendment to the Constitutional By-Laws, shall submit the proposed amendment to the President/CEO in writing not less than sixty (60) days prior to the Annual Business Meeting of the Association.

(b) The President/CEO shall thereupon cause a copy of the proposed amendment to be mailed to each member district of the Association not less than forty-five (45) days prior to the Annual Meeting of the Association."

**NOTE: November 25, 2014 is the deadline for all changes and/or amendments to be received in the Association's office.**

TO: Board of Commissioners

FROM: Rob Sperl, Director of Planning

THROUGH: Michael Benard, Executive Director

RE: 2014 Asphalt Paving at Arrowhead Golf Club- Change Order 1

DATE: December 5, 2014

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**SUMMARY:**

Chadwick Contracting was contracted to perform asphalt patching in the parking lot and to replace a small section of cart path on the west course adjacent to the ponds. Manhard Consulting, Ltd prepared plans in the spring of 2014 that became the basis of bid.

During the course of marking out the limits of work, staff identified an area in need of replacement that was larger than the plan indicated. After measuring the area completed and comparing it to the plans, staff agrees that this was above and beyond what was initially identified on the plans.

In a typical situation, our bid specifications are clear that no additional work is authorized without prior written approval. We would also expect the contractor to layout their own work based on the plans. In this instance, the contractor requested assistance from staff in laying out the extents of the work and identified a notation in the plans indicating this would be the basis for the work. However, this was not identified as work outside of the scope at the time the work was being completed.

President Kelly, Golf Course Superintendent Kirtland and I met with Chadwick Contracting on November 26 and negotiated a change order of \$8,000 for the additional work. This is approximately \$2,000 less than the contractor initially requested.

**PREVIOUS COMMITTEE/BOARD ACTION:**

The board authorized a contract with Chadwick Contracting for this project on October 8, 2014.

**REVENUE OR FUNDING IMPLICATIONS:**

The contract costs are as follows:

Item	Cost
Original Contract Amount	\$37,010.00
CO1: Additional Asphalt Replacement (if approved)	\$8,000.00
<b>Final Contract Amount</b>	<b>\$45,010.00</b>
Amount spent on 7 south in separate contract	\$8,770.00
<b>Total Amount Spent in Asphalt in 2014</b>	<b>\$53,780.00</b>
<b>Amount over budget</b>	<b>\$3,780.00</b>

The amount over budget will be reduced from FY2015 for a total amount of \$46,220 available for asphalt repair work.

**STAKEHOLDER PROCESS:**

N/A

**LEGAL REVIEW:**

Contract documents were provided by our legal counsel.

**ATTACHMENTS:**

N/A

**ALTERNATIVES:**

N/A

**RECOMMENDATION:**

It is recommended that the Wheaton Park District Board of Commissioner's approve a change order for the additional asphalt replacement from Chadwick Contracting in the amount of \$8,000.

unFinished 1

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## WHEATON PARK DISTRICT CHANGE ORDER

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**Project:** 2014 Asphalt Paving at Arrowhead Golf Club

**Change Order No.:** [One (1)]

**To:** Chadwick Contracting Company  
**Attn:** Scott Habich  
12 Prosper Court  
Lake In The Hills, Illinois 60156

**Change Order Date:** 11/26/14

**Contract Date:** 10/17/14

**Contract For:** Asphalt paving in the parking lot and cart paths

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**You are directed to make the following changes in this Contract:**

Additional asphalt replacement (1,040 sf)

**Add the Eight thousand Contract Dollars**

**\$8,000.00**

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The original Contract Sum was .....	\$	37,010.00
Net Change by previous Change Orders .....	\$	0.00
The Contract Sum prior to this Change Order .....	\$	37,010.00
The Contract Sum will be increased by this Change Order.....	\$	8,000.00
The new Contract Sum including this Change Order will be .....	\$	45,000.00
The Contract Time will be no change by .....		0
The Date of Completion as of the date of this Change Order therefore is .....		11/14/14

Wheaton Park District

**Owner**

102 East Wesley Street  
Wheaton, IL 60187

**Address**

Chadwick Contracting Company

**Contractor**

12 Prosper Court  
Lake In The Hills, Illinois 60156

**Address**

John Kelly, President

Signature 

TO: Board of Commissioners

FROM: Rob Sperl, Director of Planning

THROUGH: Michael Benard, Executive Director

RE: Gateway Gardens Final Billing and Change Order

DATE: December 4, 2014



#### **SUMMARY:**

Great Lakes completed the work on Gateway Gardens earlier this year. There were a few items that have been negotiated to settle the final billing. This includes additional compensation for turf and seeding, concrete work and a credit for work that was not completed.

The amount for turf is for sod that was installed at the bottom of the hill to prevent erosion. We had requested seed and blanket and the contractor offered to upgrade this to sod for just the cost of the material. There was also a discrepancy in the amount of seeding noted in the plans and specifications versus what was required.

At the request of the City of Wheaton, we installed a section of the path connecting Gateway Garden to the Central Athletic Center. This required a section of concrete transition that was completed by the subcontractor working on the project.

Finally, a number of credits were applied to the contract. Approximately half of the credit amount was for the seeding of the no mow turf that was completed by the developer. The majority of the remaining amount was for labor to plant replacement trees in the park that were to be provided by the developer and were ultimately not necessary.

#### **PREVIOUS COMMITTEE/BOARD ACTION:**

The board authorized the contract with Great Lakes for this project in 2013. Subsequent change orders were recommended by the Building and Grounds subcommittee and approved by the board.

#### **REVENUE OR FUNDING IMPLICATIONS:**

Below are a summary of expenses to date and the impact of the pending change orders:

Item	Cost
Original Contract Amount	\$244,881.10
CO1: Remove shrubs on Roosevelt Road	\$1,144.00
CO2: 18" Undercut for section of sidewalk	\$3,179.00
CO3: Change in plant material	\$0.00
CO4: Winter Protection	\$12,103.32
<b>Current Contract Amount</b>	<b>\$261,307.42</b>
CO5: Additional Seeding and Sod	\$5,528.00

CO6: Additional concrete work	\$2,000.00
CO7: Credits for work deleted from contract	-\$8,794.00
<b>Final Contract Amount</b>	<b>\$260,041.42</b>
<b>Net Change in Contract Amount</b>	<b>-\$1,266.00</b>

**STAKEHOLDER PROCESS:**

N/A

**LEGAL REVIEW:**

N/A

**ATTACHMENTS:**

N/A

**ALTERNATIVES:**

N/A

**RECOMMENDATION:**

It is recommended that the Wheaton Park District Board of Commissioner's approve change orders 5, 6, and 7 from Great Lakes for Gateway Gardens resulting in a net reduction in the contract of \$1,266.00.

**ORDINANCE 2014- 10**

**AN ORDINANCE MAKING A COMBINED ANNUAL BUDGET AND APPROPRIATION OF FUNDS  
FOR THE WHEATON PARK DISTRICT FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015  
AND ENDING DECEMBER 31, 2015**

AN ORDINANCE ADOPTING A COMBINED BUDGET AND APPROPRIATING SUCH SUMS OF MONEY AS MAY BE DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND . LIABILITIES OF THE WHEATON PARK DISTRICT, DUPAGE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015 AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE, AND THE AMOUNT APPROPRIATED FOR EACH OBJECT AND PURPOSE.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE WHEATON PARK DISTRICT:

Article I: As part of the Annual Budget, it is stated:

- (a) That the estimated cash on hand at the beginning of the fiscal year is: \$17,597,327
- (b) That the cash expected to be received during the fiscal year from all sources is: \$35,576,905
- (c) That the estimated expenditures contemplated for the fiscal year are: \$37,686,493
- (d) That the estimated cash expected to be on hand at the end of the fiscal year is: \$15,487,739
- (e) That the estimated amount of taxes to be received by the Wheaton Park District during the fiscal year is: \$17,012,118

Article II: The following sums of money in the "Budget" Column in the amount of \$40,196,493 is the budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

The sums of money in the "Appropriation" Column in the amount of \$48,235,791 or as much thereof as may be authorized by law be and the same are hereby appropriated for the corporate purposes of the Wheaton Park District, as therein after specified for the fiscal year beginning January 1, 2015 and ending December 31, 2015.



Section 1. That all unexpended balances of any items of any general appropriation made in this ordinance be expended in making up any insufficiency in any item or items in the same general appropriation made for this ordinance.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. If any item, or portion thereof, of this ordinance is held invalid, such decision shall not affect the validity of the remaining portion of such item or the remaining portion of this ordinance.

Section 4. This ordinance shall be in full force and effect from and effect from and after its passage and publication in the manner provided by law.

Section 5. The budget and appropriation ordinance for any fiscal year is not intended or required to be in support of or in relation to any tax levy made during that fiscal year.

Passed by the Board of Park Commissioners of the Wheaton Park District, DuPage County Illinois, on the \_\_\_\_\_ day of \_\_\_\_\_, 2014 A.D.

"Ayes"

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"Nays"

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Secretary of the Board of Park Commissioners of the Wheaton Park District.

\_\_\_\_\_  
President of the Board of Park Commissioners of the Wheaton Park District  
Ordinance # 2014-11



## Wheaton Park District Budget and Appropriation Proposal for Fiscal Year January 1,

<b>GENERAL FUND</b>	<b>Budget</b>	<b>Appropriations</b>
Expenses incurred for the general administration and maintenance of the District	4,458,021	5,349,625
<b>RECREATION FUND</b>		
Expenses incurred for the planning, establishing and maintaining of recreational opportunities for the public	9,922,429	11,906,914
<b>SPECIAL RECREATION FUND</b>		
Expenses incurred in the provision of recreational programming for our special needs population	873,630	1,048,356
<b>MUSEUM FUND</b>		
Expenses incurred in the administration and operation of Cosley Zoo which	1,317,109	1,580,530
<b>INSURANCE LIABILITY FUND</b>		
Expenses incurred to provide business insurance for the District	592,111	710,533
<b>AUDIT FUND</b>		
Expenses incurred to satisfy the requirement to have an annual audit of the accounts of the District	30,364	36,437
<b>FICA FUND</b>		
Expenses incurred to pay the employer portion of Federal Insurance Contributions Act retirement obligations	533,056	639,667
<b>IMRF FUND</b>		
Expenses incurred to pay the employer portion of Illinois Municipal Retirement Fund retirement obligations	783,839	940,607
<b>DEBT SERVICE FUND</b>		
Expenses incurred to satisfy the debt service obligations of the District	5,061,146	6,073,375
<b>HEALTH FUND</b>		
Expenses incurred to provide health insurance benefits for District employees	1,709,465	2,051,358

<b>CAPITAL PROJECTS FUND</b>	<b>Budget</b>	<b>Appropriations</b>
Expenses incurred to construct, maintain or replace capital assets of the District	5,335,632	6,402,758
<b>GOLF FUND</b>		
Expenses incurred for the administration and operation of the Arrowhead facility	9,279,691	11,135,629
<b>INFORMATION SYSTEMS &amp; TELECOMMUNICATIONS FUND</b>		
Expenses incurred to provide computer equipment, software and telecommunications equipment for the District	300,001	360,001

### **ARTICLE III: SUMMARY OF BUDGETED AND APPROPRIATED FUNDS**

General Fund	4,458,021	5,349,625
Recreation Fund	9,922,429	11,906,914
Special Recreation Fund	873,630	1,048,356
Museum Fund	1,317,109	1,580,530
Insurance Fund	592,111	710,533
Audit Fund	30,364	36,437
FICA Fund	533,056	639,667
IMRF Fund	783,839	940,607
Long Term Debt Fund	5,061,146	6,073,375
Health Insurance Fund	1,709,465	2,051,358
Capital Projects Fund	5,335,632	6,402,758
Golf Fund	9,279,691	11,135,629
Information Systems & Telecommunications Fund	300,001	360,001
	<hr/>	<hr/>
Total Budgeted and Appropriated Expenses, <i>including Interfund transfers</i>	40,196,493	48,235,791
Less: Interfund Transfers	(2,510,000)	(3,012,000)
	<hr/>	<hr/>
Net Expenses, excluding Interfund Transfers	37,686,493	45,223,791
	<hr/>	<hr/>

STATE OF ILLINOIS     )  
  )  
COUNTY OF DU PAGE )

I, Michael J. Benard, do hereby certify that I am the duly qualified and appointed Secretary of the Wheaton Park District, in the County and State aforesaid, and as such Secretary I am the keeper of the records and files of the Board of Park Commissioners of said park district.

I, HEREBY CERTIFY that the foregoing instrument is a true and correct copy of an ordinance entitled: "An Ordinance Making a Combined Annual Budget and Appropriation of Funds for the Wheaton Park District for the Fiscal Year Beginning January 1, 2015 and Ending December 31, 2015", adopted at a meeting of the Board of Park Commissioners of the Wheaton Park District, held at Wheaton, Illinois, in said District at 7:00 p.m. on the \_\_\_\_ of December, 2014.

I do further certify that the deliberations of the Board on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all the provisions of the Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said Wheaton Park District, at Wheaton, Illinois, on the \_\_\_\_\_ day of \_\_\_\_\_, 2014.

(SEAL)

\_\_\_\_\_  
Secretary, Wheaton Park District

CERTIFICATION OF ESTIMATE OF  
REVENUES FOR FISCAL YEAR 2015

I, Rita A. Trainor, do hereby certify that I am the duly qualified and appointed Treasurer and chief fiscal officer of the Wheaton Park District and as such official I do further certify that the estimated revenues by source, anticipated to be received by the Wheaton Park District, DuPage County, Illinois, in the fiscal year

2015 are those estimated revenues as set forth in the attached combined Annual Budget And Appropriation Ordinance of the Wheaton Park District, DuPage County, Illinois, for the fiscal year beginning January 1, 2015 and

ending December 31, 2015 as adopted by the Board of Park Commissioners at its properly convened meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2014 all as appears from the official records of said park district.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said Wheaton Park District, at Wheaton, Illinois on this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Treasurer and Chief Fiscal Officer,  
Wheaton Park District

(SEAL)

CERTIFICATION OF ESTIMATE OF  
REVENUES FOR FISCAL YEAR 2015

I, Rita A. Trainor, do hereby certify that I am the duly qualified and appointed Treasurer of the Wheaton Park District and the chief fiscal officer of said park district; as such officer I do further certify that the revenues, by source, anticipated to be received by said park district in the fiscal year beginning January 1, 2015 and ending on December 31, 2015 are estimated to be as follows:

<u>SOURCE</u>	<u>AMOUNT</u>
Taxes	\$17,012,118
Interest on Investments	\$44,850
Charges for Services	\$9,287,243
Rental Revenues	\$740,387
Product Sales	\$5,810,191
Grants and Donations	\$1,007,948
Bond Proceeds	\$1,484,417
Miscellaneous	\$189,750
Beginning Cash Balance	\$17,597,327

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the said park district the \_\_\_\_\_ day of \_\_\_\_\_, 2014.

(SEAL)

\_\_\_\_\_  
Treasurer and Chief Fiscal Officer,  
Wheaton Park District

**Wheaton Park District  
ORDINANCE 2014- 11**

**AN ORDINANCE LEVYING AND ASSESSING THE TAXES OF THE  
WHEATON PARK DISTRICT, DUPAGE COUNTY, ILLINOIS  
FOR THE TAX YEAR 2014**

**BE IT ORDAINED** by the Board of Park Commissioners of the Wheaton Park District, DuPage County, Illinois.

**SECTION 1**

That the sum of fifteen million, five hundred thirty-one thousand, eight hundred and forty-one dollars (\$15,531,041) or so much as may be authorized by law, is hereby assessed and levied for the anticipated objects and purposes hereinafter specified against all taxable property within the Wheaton Park District at full, fair cash value as the same is assessed and equalized for State and County purposes.

**SECTION 2**

Hereinafter set forth under the column entitled "Amount to Be Raised by Taxation" is the specific amount hereby levied for each object and purpose.

**GENERAL CORPORATE FUND**

I. The amount to be raised by tax levy for all corporate purposes (Authority Sec. 5-1 Park District Code):

	<b>Amount to be Raised by Taxation</b>
Salaries & Wages	1,519,081
Contractual Services	1,084,865
Supplies	387,189
Other Charges	90,473
Capital Items	-
Transfers Out	782,823
<b>TOTAL</b>	<b>3,864,431</b>

**RECREATION FUND**

II. The amount to be raised by tax levy for recreation programs (Authority Section 5-2 and 5-3a Park District Code):

	<b>Amount to be Raised by Taxation</b>
Salaries & Wages	1,500,649
Contractual Services	1,071,701
Supplies	382,491
Other Charges	89,375
Capital Items	-
Transfers Out	773,324
<b>TOTAL</b>	<b>3,817,540</b>



**RETIREMENT FUND**

III. The amount to be raised by tax levy for Illinois Municipal Retirement Fund purposes (Authority 40 ILCS 5/7-171):

	<b>Amount to be Raised by Taxation</b>
IMRF Expenditures	742,539
<b>TOTAL</b>	<b>742,539</b>

**RETIREMENT FUND**

IV. The amount to be raised by taxation for Employer's Social Security Contributions (Authority 40 ILCS 5/7-171 and 40 ILCS 5/21-110):

	<b>Amount to be Raised by Taxation</b>
FICA Expenditures	474,692
<b>TOTAL</b>	<b>474,692</b>

**LIABILITY FUND**

V. The amount to be raised by tax levy for liability insurance and risk management purposes authorized by Section 9-107 of the Local Governmental and Governmental Employees Tort Immunity Act (Authority 745 ILCS 10/9-107):

	<b>Amount to be Raised by Taxation</b>
Insurance expenditures	602,318
<b>TOTAL</b>	<b>602,318</b>

**AUDIT FUND**

VI. The amount to be raised by tax levy for auditing expenses (Authority 50 ILCS 310/9):

	<b>Amount to be Raised by Taxation</b>
Auditing Expenses	1,000
<b>TOTAL</b>	<b>1,000</b>

**SPECIAL RECREATION ASSOCIATION FUND**

VII. The amount to be raised by taxation for the purpose of funding the Park District's share of the expense of providing joint recreation programs for the handicapped (Authority Section 5-8 Park District Code):

	<b>Amount to be Raised by Taxation</b>
Joint Recreation Programs for People with Disabilities	815,507
<b>TOTAL</b>	<b>815,507</b>

**MUSEUM FUND**

VIII. The amount to be raised by tax levy for the purpose of establishing, acquiring, completing, erecting, enlarging, ornamenting, building, rebuilding, rehabilitating, improving, operating, maintaining and caring for museums and the buildings and grounds thereof (Authority 70 ILCS 1290/2):

	<b><u>Amount to be Raised by Taxation</u></b>
Salaries & Wages	531,677
Contractual Services	198,469
Supplies	92,553
Other Charges	32,045
Capital Items	-
<b>TOTAL</b>	<u>854,745</u>

**DEBT SERVICE**

IX. The amount to be raised by taxation for the purpose of debt service:

	<b><u>Amount to be Raised by Taxation</u></b>
Debt Service	4,358,269
<b>TOTAL</b>	<u>4,358,269</u>

**SUMMARY OF LEVIES**

General Corporate Levy	3,864,431
Recreation Program Levy	3,817,540
IMRF	742,539
FICA	474,692
Insurance	602,318
Audit	1,000
Special Recreation Association	815,507
Museum	854,745
Debt Service	4,358,269
	<u>15,531,041</u>

**SECTION 3**

Pursuant to Section 4-4 of the Park District Code, neither the Combined Budget and Appropriation Ordinance for the fiscal year beginning January 1, 2014 and ending December 31, 2014, nor any other combined budget and appropriation ordinance, is intended or required to be in support of, or in relation to, the tax levy made in this ordinance.

**SECTION 4**

The Secretary of the Wheaton Park District shall file with the County Clerk of the County of DuPage, State of Illinois, a certified copy of this Ordinance and said County Clerk shall ascertain the rate per centum which, upon the total values of all property subject to taxation within said District, as the full, fair cash value as the same is assessed and equalized by the Department of Revenue of the State of Illinois for state and county purposes for tax year 2014 will produce the net amount herein levied and ordered certified and they shall extend the tax upon the tax books of the collector of the state and county taxes within said District as provided by law.

**SECTION 5**

Ordinance 2014-12 shall be in full force and effect from and after its adoption.

**ADOPTED this 11th day of December 2014, pursuant to a roll call vote as follows.**

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

\_\_\_\_\_  
John Kelly  
President, Board of Park Commissioners  
Wheaton Park District

**ATTEST:**

\_\_\_\_\_  
Mike Benard  
Secretary, Board of Park Commissioners  
Wheaton Park District

**(S E A L)**

STATE OF ILLINOIS               )  
  ) SS.  
COUNTY OF DUPAGE            )

**SECRETARY'S CERTIFICATE**

I, **Mike Benard**, do hereby certify that I am Secretary of the Board of Park Commissioners of the Wheaton Park District, DuPage County, Illinois, as such official, I am keeper of the records, ordinances, files and seal of said Park District, and,

I HEREBY CERTIFY that the foregoing instrument is a true and correct copy of Ordinance 2014-12,

**AN ORDINANCE LEVYING AND ASSESSING THE TAXES OF THE  
WHEATON PARK DISTRICT, DUPAGE COUNTY, ILLINOIS  
FOR THE TAX YEAR 2014,**

of the Wheaton Park District, DuPage County, Illinois adopted at a duly called meeting of the Board of Park Commissioners of the Wheaton Park District, held at Wheaton, Illinois, in said District at 7:00 p.m. on the 11th day of December.

**I DO FURTHER CERTIFY** that the deliberations of the Board on the adoption of said Ordinance were conducted openly, that the vote on the adoption of said Resolution was taken openly, that said meeting was called and held at specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provision of the Park District Code of the State of Illinois, as amended, and that the Board complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and seal of said Park District at Wheaton, Illinois, this 11th day of December.

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Mike Benard  
Secretary, Board of Park Commissioners  
Wheaton Park District

**(S E A L)**

## **TRUTH IN TAXATION**

### **CERTIFICATE OF COMPLIANCE**

I, John Kelly, hereby certify that I am the presiding officer of the Wheaton Park District, Wheaton, Illinois in DuPage County, Illinois and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2002).

This certificate applies to the 2014 levy.

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the Wheaton Park District, Wheaton, Illinois this 11th day of December 2014.

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President, Board of Park Commissioners  
Wheaton Park District

**(S E A L)**

**ANNUAL ABATEMENT ORDINANCE****ORDINANCE NO. 2014-12**

ORDINANCE abating the tax hereto levied for the year 2014 to pay the principal of and interest on \$9,000,000 Taxable General Obligation Park Bonds (Alternate Revenue Source), Series 2010, of the Wheaton Park District, DuPage County, Illinois.

WHEREAS the Board of Park Commissioners (the "*Board*") of the Wheaton Park District, DuPage County, Illinois (the "*District*"), by Ordinance Number 2010-2, adopted on the 17th day of February, 2010 (the "*Ordinance*"), did provide for the issue of \$9,000,000 Taxable General Obligation Park Bonds (Alternate Revenue Source), Series 2010, of the District (the "*Bonds*"), dated February 24, 2010, and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS it is hereby determined that Pledged Revenues (as defined in the Ordinance) are available to pay the principal of and interest on the Bonds on June 15, 2015, and December 15, 2015 (collectively, the "*Payment Dates*"); and

WHEREAS the Pledged Revenues have been deposited into the Bond Fund (as defined in the Ordinance) in an amount equal to the tax heretofore levied for the year 2014 to pay the Bonds on the Payment Dates; and

WHEREAS it is necessary and in the best interests of the District that the tax heretofore levied for the year 2014 to pay the principal of and interest on the Bonds on the Payment Dates be abated;

NOW THEREFORE Be It Ordained by the Board of Park Commissioners of the Wheaton Park District, DuPage County, Illinois, as follows:

*Section 1. Abatement of Tax.* The tax heretofore levied for the year 2014 in the Ordinance is hereby abated in its entirety.

*Section 2. Filing of Ordinance.* Forthwith upon the adoption of this ordinance, the Secretary shall file a certified copy hereof with the County Clerk of The County of DuPage, Illinois, and it shall be the duty of said County Clerk to abate said tax levied for the year 2014 in accordance with the provisions hereof.

*Section 3. Effective Date.* This ordinance shall be in full force and effect forthwith upon its adoption.

Adopted December 10<sup>th</sup>, 2014.

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President, Board of Park Commissioners

ATTEST:

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Secretary, Board of Park Commissioners

STATE OF ILLINOIS       )  
                                      ) SS  
COUNTY OF DUPAGE     )

**FILING CERTIFICATE**

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of DuPage, Illinois, and as such official I do further certify that on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_, there was filed in my office a duly certified copy of Ordinance No. 2014-12

entitled:

ORDINANCE abating the tax hereto levied for the year 2014 to pay the principal of and interest on \$9,000,000 Taxable General Obligation Park Bonds (Alternate Revenue Source), Series 2010, of the Wheaton Park District, DuPage County, Illinois.

(the "*Ordinance*") duly adopted by the Board of Park Commissioners of the Wheaton Park District, DuPage County, Illinois (the "*District*"), on the 17<sup>th</sup> day of December, 2014, and that the same has been deposited in the official files and records of my office.

I do further certify that the taxes heretofore levied for the year 2014 for the payment of the District's \$9,000,000 Taxable General Obligation Park Bonds (Alternate Revenue Source), Series 2010, as described in the Ordinance will be abated in their entirety as provided in the Ordinance.

IN WITNESS WHEREOF I hereunto affix my official signature and the seal of said County this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

---

County Clerk of The County  
of DuPage, Illinois

[SEAL]





TO: Board of Commissioners

FROM: Andy Bendy, Director of Special Facilities  
Dan Novak, Superintendent of Special Facilities

THROUGH: Michael Benard, Executive Director

RE: Wheaton Park District Beverage Agreement

DATE: December 10, 2014

**Statement of the Issue:** Staff purposes a Three Year Exclusive Beverage Agreement to begin February 1, 2015 and conclude January 31, 2018.

**Discussion of the Issue**

Staff requested proposals from Pepsi, Coke and Dr. Pepper Snapple Group for an exclusive three year beverage agreement. This proposal included pricing, maximum increases as well as financial support including but not limited to; annual sponsorship, marketing support and product donation. A breakdown comparison is listed below:

	<b>Pepsi</b>	<b>Coke</b>	<b>Dr. Pepper / Snapple</b>
<b>Discretionary Funding</b>	\$15,000 annually	\$5,300 annually	\$1,000 annually
<b>Product Rebates:</b>	\$4.00 per case 20oz. Gatorade \$3.00 per case 20oz. Aquafina \$2.00 per case 12 oz cans & bottles \$2.00 per case 10 oz. bottles \$2.00 per case 20 oz. carb bottles \$1.00 per gallon BIB 5 gal & 3 gal *	\$5.00 BIB 5 Gallon.* \$2.50 BIB 2.5 Gallon *	
<b>Product Pricing:</b>			
<b>Water</b>			
-20oz. Bottles	\$14.52 (24) AQUAFINA-\$3.00 = \$11.52	\$9.84 (24) DASANI	\$10.80 (24) Déjà Blue
-16.9oz Bottles	\$4.97 (24) Aquafina	\$8.84 (24) DASANI	\$7.20 (24) Déjà Blue
<b>Beverage</b>			
-12 oz. cans	\$10.36 CSD / NCB - \$2.00 = \$8.36	\$ 7.92 on KO/CSD/NCD	\$7.35 on CSD
-10 oz. bottles	\$13.16 CSD / NCB - \$2.00 = \$11.16		\$18.40 on CSD
-20 oz. bottles	\$22.28 CSD / NCB -\$2.00 = \$20.28	\$18.72 KO / CSD	\$19.20 CSD
-Sport Drink	\$23.28 Gatorade-\$4.00 = \$19.28	\$19.44 Powerade	\$29.00 Body Armor
<b>Fountain Product Pricing:</b>			
Bag in Box CSD	\$62.85*= 5 gal (\$12.57/gal)	\$67.50*= 5 gal (\$13.50/gal)	\$64.00= 5 gal (\$12.80/gal)
	\$39.06*= 3 gal (\$13.02/gal)	\$33.75*= 2.5 gal (\$13.50/gal)	\$33.90 = 3 gal (\$11.30/gal)
	*includes rebate pricing	*includes rebate pricing	Additional CO2 extra @ \$20 / \$30

<b>Marketing Support:</b>	\$1,500 Marketing Equipment \$418 product donation 50 cases of 12 oz. cans	\$500: Marketing Equipment \$500 product donation	\$2,300 = \$1.00 per case / \$432 production donation (60) cases of .5 liter water
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**Price Increase**

(Not to exceed):	4% Annual	5% Annual	3% Annual
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**Projected Order / Expense**

480 bottles (24) CSD	x \$20.28 = \$9,734.40	x \$18.72 = \$8,985.60	x \$19.20 = \$9,216
800 Sport Drink (24)	x \$19.28 = \$15,424	x \$19.44 = \$15,552	x \$29.00 = \$23,200
620 water 20oz (24)	x \$11.52 = \$7,142.40	x \$9.84 = \$6,100.80	x \$10.80 = \$6,696
100 water 16.9oz (24)	x \$4.97 = \$497	x \$8.84 = \$884	x \$7.20 = \$720
300 cans (24)	x \$8.36 = \$2,508	x \$7.92 = \$2,376	x \$7.35 = \$2,205
700 gallons BIB 3	x \$13.02 = \$9,114	x \$13.50 = \$9,450	x \$11.30 = \$7,910
900 gallons BIB 5	X \$12.57 = \$11,313	X \$13.50 = \$12,150	x \$12.80 = \$11,520

**Projected Total Expense:**

<b>\$55,733</b>	<b>\$55,499</b>	<b>\$61,467</b>
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**Implementation:**

Based on estimated orders as well as annual funding as well as marketing support, Wheaton Park District would save on average over \$10,000 annually under the proposed Pepsi beverage agreement.

	<b>Pepsi</b>	<b>Coke</b>	<b>Dr. Pepper / Snapple</b>
<b>Annual EXP</b>	<b>\$55,733</b>	<b>\$55,499</b>	<b>\$61,467</b>
Funding	\$15,000	\$ 5,300	\$ 1,000
Free Product	\$ 418	\$ 500	\$ 432
Marketing	\$ 1,500	\$ 500	\$ 2,300
	<b>\$38,815</b>	<b>\$49,199</b>	<b>\$58,635</b>

**PREVIOUS COMMITTEE/BOARD ACTION:** In the board meeting December 17, 2011, the board approved a 3 year contract with Pepsi.

**REVENUE OR FUNDING IMPLICATIONS:**

**STAKEHOLDER PROCESS:**

**LEGAL REVIEW:** Please find Executive Summary from legal counsel attached.

**ATTACHMENTS:** Pepsi agreement and Executive Summary from legal counsel are attached.

**ALTERNATIVES:**

**RECOMMENDATION:** The Wheaton Park District is currently in a three year beverage agreement with Pepsi that expires January 31, 2014. Staff recommends and seeks approval to enter an exclusive beverage agreement with Pepsi Beverages Company effective February 1, 2015 thru January 31, 2018.

## BEVERAGE SALES AGREEMENT

This sets forth the agreement ("**Agreement**") between **Bottling Group, LLC**, a Delaware limited liability company, and its affiliates and/or respective subsidiaries collectively comprising Pepsi Beverages Company with an office located at 1881 Bilter Road, Aurora, IL 60502 ("**Pepsi**") and **Wheaton Park District** with its principal place of business at 102 E. Wesley Street, Wheaton, IL 60187 (the "**Customer**") relating to the purchase by the Customer from Pepsi of the Products. The support described below is in lieu of any other discounts, allowances or rebates to which the Customer might otherwise be entitled from time to time.

### Definitions

As used in this Agreement, the following capitalized terms shall have the respective meanings assigned thereto below.

"**Beverage**" or "**Beverages**" means all carbonated and non-carbonated, non-alcoholic drinks, however dispensed, including but not limited to, (i) colas and other flavored carbonated drinks; (ii) fruit juice, fruit juice containing and fruit flavored drinks; (iii) chilled coffee drinks; (iv) chilled tea products; (v) hypertonic, isotonic and hypotonic drinks (sports drinks and fluid replacements); (vi) energy drinks, (vii) packaged carbonated or still water (including spring, mineral or purified), (viii) liquid concentrate teas ("**LCT**"), (ix) frozen carbonated and non-carbonated beverages ("**FB**"), and (x) any future categories of nonalcoholic beverage products that may be distributed by Pepsi.

"**Cases**" shall mean the number of cases of Packaged Products purchased by the Customer from Pepsi, initially delivered in quantities of 24, 15, and 12 bottle/can units, and thereafter in such other size, quantity and type of containers as determined by Pepsi, from time to time.

"**Gallons**" shall mean the number of gallons of the Postmix Products purchased by the Customer from Pepsi.

"**Outlets**" shall mean the existing Customer facilities operated under the **Wheaton Park District** trademarks as listed in attached Exhibit A and shall include any restaurant, outlet or other facility in the Customer's system that may be opened or acquired by the Customer under those trademarks during the Term. In the event that Customer acquires, owns or operates facilities under a different concept and/or trademark during the Term, Customer will purchase Products pursuant to the terms of this Agreement for service in such facilities, which will be considered Outlets under this Agreement. In the event that new Outlets are added during the Term of this Agreement, the parties shall create an updated Exhibit A and attach it hereto. The Outlets shall include the parking garages or other Customer-owned/controlled/operated surrounding areas located at or within those facilities.

***“Packaged Products”*** shall mean Beverages that are distributed in pre-packaged form (e.g., bottles and cans). A current list of Pepsi’s Packaged Products is listed in attached Exhibit B which may be amended by Pepsi from time to time.

***“Postmix Products”*** shall mean Beverages used to create and dispense fountain beverages and/or frozen carbonated and non-carbonated beverages. A current list of Pepsi’s Postmix Products is listed in attached Exhibit B which may be amended by Pepsi from time to time.

***“Products”*** shall mean Postmix Products, Packaged Products and LCT manufactured, bottled, sold and/or distributed by Pepsi.

***“Year”*** shall mean each 12-month period during the Term commencing on the first day of the Term or an anniversary thereof.

## 1. **Term**

The term of this Agreement shall commence on February 1, 2015 and expire upon the later of January 31, 2018, or at such time as Customer’s collective purchases of Products meets or exceeds a volume threshold (the ***“Volume Threshold”***) of 11,700 Gallons and Cases (the ***“Term”***). For the purposes of measuring the Volume Threshold only, 1 Case of Packaged Product shall be deemed equal to 1 Gallon of Postmix Product. Thus, in the event the Volume Threshold is not met on or before the date indicated above, then the Term shall automatically extend for the period of time necessary until the Volume Threshold has been met (the ***“Automatic Extension”***). Except for applicable Rebates, which may be earned during the Automatic Extension, Pepsi shall not provide any other consideration to Customer. When fully executed, this Agreement will constitute a binding obligation of both parties until expiration or termination.

## 2. **Scope**

### (A) **Exclusive Pouring Rights**

During the Term of this Agreement Pepsi shall have the exclusive right to make all Beverages (including Fountain Products and Packaged Products) available for sale and distribution within the Customer’s Outlets, including at all locations located within the Outlets where Beverages are sold and catering operations for Customer or its Outlets. Accordingly, the Products shall be the only Beverages of their respective type sold, dispensed or served anywhere at the Outlets, and Customer will cause the purchasing representative for each of the Outlets to purchase all its respective requirements for such Products directly and exclusively from Pepsi.

### (B) **Ancillary Products**

During the Term, Customer will cause the purchasing representative for each of the Outlets to purchase all its respective requirements for carbon dioxide and branded disposable cups (***“Ancillary Products”***) exclusively from Pepsi.

### **(C) Advertising Rights**

Pepsi may advertise and promote its Products in and with respect to the Customer and its Outlets upon mutually agreed to terms and conditions.

### **3. Performance**

This Agreement, including all of Pepsi's support to the Customer as described below, is contingent upon the Customer complying with all of the following performance criteria:

(A) **Exclusivity.** The Products shall be the exclusive Beverage of their respective types sold, dispensed or otherwise made available, or in any way advertised, displayed, represented or promoted at or in connection with the Outlets by any method or through any medium whatsoever (including without limitation print, broadcast, direct mail, coupons, handbills, displays and signage), whether public or private. In no event shall there be served, dispensed or otherwise made available, or in any way advertised, displayed, represented or promoted, beverage products licensed by, or produced by bottlers licensed by, The Coca-Cola Company or any affiliate thereof, or any other supplier of competitive nonalcoholic Beverages.

(B) **Product Mix.** The Customer represents that it shall purchase and shall cause its Outlets to purchase Products exclusively from Pepsi and that it shall use reasonable efforts to maintain a mix of both Postmix Products and Packaged Products at each of the Outlets throughout the Term.

(C) **Fountain Products.** The Customer shall only use the Postmix Products for use in preparing the fountain beverage products (the "**Fountain Products**"): (i) in accordance with the standards established by Pepsi; and (ii) only for immediate or imminent consumption and shall not resell the Postmix Products either to nonaffiliated outlets or to consumers in any form other than the Fountain Products.

(D) **Brand ID.** The Customer shall have appropriate brand identification, as identified by Pepsi, for each Product served on all menus (including catering), menuboards and postmix dispensing valves at each of the Outlets throughout the Term.

(E) **Changes in Outlet(s).** The Customer agrees that it shall promptly notify Pepsi, in writing, of each new Outlet which is opened or acquired during the Term, as well as of any Outlet which is closed, sold or otherwise disposed of during the Term so that the parties may promptly update Exhibit A.

(F) **Minimum SKU Requirement.** At all times during the Term, the Customer agrees to mandate the distribution of a minimum of the following skus of Products, as applicable, at each of the Outlets ("**Required SKUs**"). The Required SKUs shall be determined as follows:

Twenty ounce Pepsi, Diet Pepsi, Mountain Dew, Aquafina, and Gatorade.



#### 4. Consideration

In consideration of the exclusive rights granted to Pepsi by Customer over the Term of this Agreement, and provided Customer is not in breach of this Agreement, Pepsi shall provide Customer with the following:

(A) **Annual Support Funds.** Pepsi shall provide Customer with annual support funds in the amount of Fifteen Thousand Dollars (\$15,000), payable to the Customer within sixty (60) days following signing of this Agreement by both parties and after the commencement of each Year thereafter until the end of the Term of this Agreement not to exceed Three (3) consecutive payments (the "**Annual Support Funds**"). The Annual Support Funds are earned throughout the Year in which they are paid. In the event Pepsi terminates this Agreement due to the Customer's failure to cure a breach hereof, the unearned Annual Support Funds will be repaid to Pepsi pursuant to the terms of Section 7(B)(i) herein.

(B) **Rebates.** Each Year throughout the Term, Pepsi shall calculate the total number of Cases of Packaged Products and Gallons of Postmix Products purchased by each of the applicable Outlets from Pepsi pursuant to this Agreement, and shall provide the Customer with rebates calculated based on applicable amounts set forth below (the "**Rebates**"). The Rebates Funds, if applicable, shall be paid by Pepsi within sixty (60) days of the end of each applicable Year during the Term. In the event that any Outlet is closed during the Term of this Agreement, Pepsi agrees to provide Customer with all Marketing Support Funds accrued on behalf of that applicable Outlet as of the time of closing, provided that such Outlet was in full compliance with the terms and conditions of this Agreement.

<b>Rebate Rate</b>	<b>Applicable Products</b>
\$1.00/Gallon	<b>All Gallons Postmix Products</b>
\$2.00/Case	<b>All Cases (excluding Cases of 16.9 oz. Aquafina, 20 oz. Aquafina and 20 oz. Gatorade)</b>
\$3.00/Case	<b>24-count Cases of 20 oz. Aquafina</b>
\$4.00/Case	<b>24-count Cases of 20 oz. Gatorade</b>

The parties agree that Pepsi shall not accrue or pay any Rebates for sales to Outlets that are in breach of the Performance Requirements listed in Section 3 above.

(C) **Marketing, Merchandising and Equipment Support.** Each Year throughout the Term, Pepsi will make available to Customer marketing, merchandising and/or Equipment support with a value not to exceed One thousand Five Hundred Dollars (\$1,500) to be used and spent by Pepsi to provide mutually agreed to marketing support (i.e. menu boards), merchandising items (i.e. clocks) and/or equipment (i.e. cold barrels) for the benefit of Pepsi and Customer.

(D) **Free Equipment Loan and Service.** As further outlined in Section 5 below, Pepsi shall provide at no cost to Customer or the Outlets necessary dispensing/selling Equipment for Beverages at the Outlets. Such Equipment shall be in sufficient quantities (in light of sales volume) as determined by Pepsi to satisfy the Outlet's reasonable needs.

(E) **Free Product.** Pepsi will provide annual Product donations of up to a total of 50 cases per Year of 12 oz. cans and/or 16.9 oz. Aquafina Products to be used at the Outlets upon request of the Customer; *provided, however*, that the Customer will administer all requests through a central contact so that the Customer may prioritize the requests. Customer acknowledges and agrees that donated Product requests not used/made in any Year shall not be carried over to the subsequent Year.

## 5. Equipment

Pepsi will loan each Outlet, at no charge, appropriate equipment for dispensing the Products during the Term ("**Equipment**"). Customer agrees that the Equipment shall be exclusively used to display and merchandise the Products, and the Customer shall not use the Equipment to display, stock, advertise, sell or maintain any other products (including on the exterior of the Equipment). Pepsi will also provide, at no charge to the Customer, service to the Equipment. Title to such Equipment will remain vested in Pepsi or its affiliate and all such Equipment will be returned to Pepsi upon expiration or earlier termination of this Agreement. Each Year during the Term or at Pepsi's request, Customer shall provide Pepsi with a written Equipment verification list indicating the asset number, Equipment type and location of the Equipment loaned to the Customer pursuant to this Agreement. Failure to provide such verification list to Pepsi shall be deemed a material breach of this Agreement.

Pepsi will provide, at no charge to the Customer, preventative maintenance and service to the Equipment. Pepsi will also provide Customer with a telephone number to request emergency repairs and receive technical assistance related to the Equipment after business hours. Pepsi will promptly respond to each applicable Customer request, and will use reasonable efforts to remedy the related Equipment problem as soon as possible.

## 6. Pricing

Pepsi will provide Customer/Outlets a complete supply of Products during the Term of this Agreement and shall deliver such Products in a timely manner (based on mutually agreed upon delivery schedules) and in good and sanitary condition. The current pricing schedule for Products is set forth on attached Exhibit B; thereafter commencing February 1, 2016 annual prices increases shall not exceed 4%. Pepsi shall provide thirty (30) days notice of any price increases during the Term.

## 7. General Terms

(A) **Termination.** Either party may terminate this Agreement if the other commits a material breach of this Agreement; *provided, however*, that the terminating party has given the other party written notice of the breach and the other party has failed to remedy or cure the breach within thirty (30) days of such notice. If for any reason the Customer closes one or more of its Outlets

for a period of ten (10) business days or more, then such event shall be deemed a material breach of this Agreement, and Pepsi shall have the right to immediately terminate this Agreement upon five (5) days prior written notice.

In the event of breach of this Agreement by one or more Outlet(s), the parties agree that Pepsi shall have the option, in lieu of termination of the entire Agreement, to terminate the Agreement only as it pertains to the applicable breaching Outlet(s) and to obtain an equitable reimbursement for the portions of funding and other costs attributable to such breaching Outlet(s).

**(B) Remedies.** If Pepsi terminates this Agreement as a result of default by Customer or its Outlets, or if Customer terminates this Agreement other than due to Pepsi's failure to cure a breach hereof, then Customer and its Outlets will surrender to Pepsi all Equipment provided by Pepsi and shall forfeit all funding not paid as of the date of termination. In addition, without prejudice to any other right or remedy available to Pepsi, Pepsi shall have the right to immediately seek reimbursement from Customer and the Outlets for the following:

(i) An amount reflecting reimbursement for all funding previously advanced by Pepsi but not earned by the Customer pursuant to the terms of this Agreement. With regard to the Annual Support Funds, the amount of such reimbursement shall be determined by multiplying Annual Support Funds by a fraction, the numerator of which is the number of months remaining in the Year in which the Agreement is terminated at the time such termination occurs and the denominator of which is 12 (twelve);

(ii) An amount reflecting reimbursement for the cost of installation, service and refurbishing of Equipment provided during the Term and the cost of removal of all Equipment that has been installed in the Outlets, if applicable; and

(iii) An amount as liquidated damages, for lost sales suffered by Pepsi as a result of such termination, equal to the sum of: (a) product of \$5 multiplied by the projected number of Gallons of Postmix, LCT and FB Products that Customer would have been expected to purchase during the remainder of the Term based on the Volume Threshold and the Customer's average annualized purchase rate and (b) the product of \$10 multiplied by the projected number of 24-pk case equivalents of Packaged Products that Customer would have been expected to purchase during the remainder of the Term based on the Volume Threshold and the Customer's average annualized purchase rate.

**(C) Expiration.** Upon expiration of this Agreement, if Customer has not entered into a further agreement with Pepsi for the purchase of the Products, Customer shall surrender to Pepsi all Equipment installed in the Outlets, whether leased, loaned or otherwise made available by Pepsi.

**(D) Right of Offset.** Pepsi reserves the right to withhold payments due hereunder as an offset against amounts not paid by Customer or its Outlets for Products ordered from and delivered by Pepsi pursuant to this Agreement.



(E) **Non-Disclosure.** Except as may otherwise be required by law or legal process, neither party shall disclose to unrelated third parties the terms and conditions of this Agreement without the consent of the other.

(F) **Indemnification.** Pepsi will indemnify and hold the Customer harmless from any and all suits, actions, claims, demands, losses, costs, damages, liabilities, fines, expenses and penalties (including reasonable attorneys' fees) arising out of: (i) its breach of any term or condition of this Agreement; (ii) product liability suits resulting from the use or consumption of the Products; and/or (iii) the negligence or willful misconduct of Pepsi. The Customer will indemnify and hold Pepsi, its subsidiaries, affiliates or assigns harmless from and against any and all suits, actions, claims, demands, losses, costs, damages, liabilities, fines, expenses and penalties (including reasonable attorneys' fees) arising out of: (i) its breach of any term or condition of this Agreement; and/or (ii) the negligence or willful misconduct of the Customer.

(G) **Assignment.** In the event that a third party acquires Customer or all or a group of the Outlets, or if Customer is acquired or merges with a third party, Customer will, in connection with such transaction, cause the acquiring party/merged entity, in writing, to ratify this Agreement and assume all of the obligations of Customer hereunder. In the event that Customer does not deliver written evidence of such ratification and assumption of this Agreement by the acquiring party/merged entity within ten (10) days following the closing of the transaction, the Customer will be in breach of this Agreement and Pepsi may, at its option, terminate this Agreement effective immediately and Customer will pay to Pepsi all sums specified in Section 7(B) herein. The Agreement shall not be otherwise assignable without the express written consent of Pepsi.

(H) **Governing Law.** This Agreement shall be governed by the laws of the State of New York without regard to conflict of laws principles.

(I) **Price Discrepancy.** Any price discrepancy claim must be submitted to Pepsi within 365 days of the date of the invoice in question. If the Customer makes a price discrepancy claim within 90 days of the invoice date, the Customer must submit a written request specifying the particular Product, amount in dispute and reason for the dispute. This request should be addressed to:

Accounts Receivable  
Pepsi-Cola Customer Service Center  
P.O. Box 10  
Winston-Salem, North Carolina 27102.

If the Customer makes a price discrepancy claim from 91 to 365 days after the date of invoice, in addition to the written request as specified above, the Customer must submit to Pepsi a copy of the invoice in question, copies of any check remittances pursuant to the invoice in question and any additional supporting documentation.

(J) **Tax.** The Customer acknowledges and agrees that neither Pepsi nor its affiliates shall be responsible for any taxes payable, fees or other tax liability incurred by the Customer in

connection with the consideration or any other fees payable by Pepsi under this Agreement. Pepsi shall not be assessed common area maintenance fees, taxes or other charges based on its occupation of the space allocated to its Equipment at the Outlets.

**(K) Force Majeure.** Pepsi will not be responsible for any delay or lack of delivery resulting directly or indirectly from any foreign or domestic embargo, product detention, seizure, act of God, insurrection, war and/or continuance of war, the passage or enactment of any law ordinance, regulation, ruling, or order interfering directly or indirectly with or rendering more burdensome the purchase, production, delivery or payment hereunder, including the lack of the usual means of transportation due to fire, flood, explosion, riot, strike or other acts of nature or man that are beyond the control of Pepsi or that of the suppliers to Pepsi unless such contingency is specifically excluded in another part of this Agreement. Subject to the provisions below, this Agreement will be suspended as to both Product and delivery during any of the above force majeure contingencies. Any and all suspended deliveries will resume after such contingencies cease to exist, if possible, and this Agreement will resume in accordance with its terms, unless otherwise provided for herein.

**(L) Release, Discharge or Waiver.** No release, discharge or waiver of any provision hereof shall be enforceable against or binding upon either party hereto unless in writing and executed by both parties hereto. Neither the failure to insist upon strict performance of any of the agreements, terms, covenants or conditions hereof, nor the acceptance of monies due hereunder with knowledge of a breach of this Agreement, shall be deemed a waiver of any rights or remedies that either party hereto may have or a waiver of any subsequent breach or default in any of such agreements, terms, covenants or conditions.

**(M) Relationship of the Parties.** The parties are independent contractors with respect to each other. Nothing contained in this Agreement will be deemed or construed as creating a joint venture partnership between the parties.

**(N) Effect of Headings.** The headings and subheadings of the sections of this Agreement are inserted for convenience of reference only and shall not control or affect the meaning or construction of any of the agreements, terms, covenants and conditions of this Agreement in any manner.

**(O) Construction.** This Agreement has been fully reviewed and negotiated by the parties hereto and their respective legal counsel. Accordingly, in interpreting this Agreement, no weight shall be placed upon which party hereto or its counsel drafted the provision being interpreted. Wherever this Agreement provides for one party hereto to provide authorization, agreement, approval or consent to another party hereto, or provides for mutual agreement of the parties hereto, such authorization, approval, agreement or consent shall, except as may otherwise be specified herein, be given in such party's reasonable judgment and reasonable discretion, and shall be in writing unless otherwise mutually agreed by the parties. If any term or provision of this Agreement shall be found to be void or contrary to law, such term or provision shall, but only to the extent necessary to bring this Agreement within the requirements of law, be deemed to be severable from the other terms and provisions hereof, and the remainder of this Agreement shall be given effect as if the parties had not included the severed term herein.

(P) **Counterparts.** This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.

(Q) **Further Assurances.** Each party hereto shall execute any and all further documents or instruments and take all necessary action that either party hereto may deem reasonably necessary to carry out the proper purposes of this Agreement.

(R) **Notices.** Unless otherwise specified herein, all notices, requests, demands, consents, and other communications hereunder shall be transmitted in writing and shall be deemed to have been duly given when hand delivered, upon delivery when sent by express mail, courier, overnight mail or other recognized overnight or next day delivery service, or three (3) days following the date mailed when sent by registered or certified United States mail, postage prepaid, return receipt requested, or by facsimile, with a confirmation copy sent by recognized overnight courier, next day delivery, addressed as follows:

If to Pepsi:

Pepsi Beverages Company  
1881 Bilter Road  
Aurora, IL 60502  
Attn: Director, FoodService

With a copy to (which shall not constitute notice):

Pepsi Beverages Company  
One Pepsi Way  
Somers, NY 10589  
Attn: Legal Department

If to Customer:

Wheaton Park District  
102 E. Wesley Street  
Wheaton, IL 60187  
Attn: \_\_\_\_\_

(S) **Right of First Negotiation/Refusal.** As of the commencement of this Agreement until ninety (90) days prior to the expiration of the Term, the Customer hereby agrees to grant Pepsi exclusive negotiation rights with respect to extending the current Agreement or entering into a new agreement for Beverage pouring rights at the Outlets upon expiration of the current Term. Thereafter, if the parties have not entered into a new agreement, the Customer shall be free to enter into discussions/negotiations with third parties except that Customer shall grant Pepsi the absolute right of first refusal to match any bona fide offers made by a third party with respect to Beverage pouring rights/sales at the Outlets. The Customer shall provide Pepsi with details of



any such bona fide offers, and Pepsi shall have a fifteen (15) day window to decide whether it will match such offer and exercise its right of first refusal. The parties agree that beverage type/category and not brand names shall be considered for the purposes of determining a match. In the event that Pepsi declines to match such offer, or fails to respond within the fifteen (15) day period, then Customer shall be free to enter into an agreement with any third party based on terms and conditions equal or favorable to those presented to Pepsi in connection with the notice specified herein.

**(T) Limitations/Offset Rights.** Pepsi reserves the right to limit quantities, withhold or deduct funding as an offset to amounts not paid by Customer or terminate this Agreement if the Customer (i) sells Products directly or indirectly for resale outside of the Pepsi's exclusive territory where the Outlet operates, (ii) purchases Products outside Pepsi's exclusive territory where the Outlet operates and resells such Products within Pepsi's exclusive territory or (iii) does not comply with Pepsi's payment terms or makes an unauthorized deduction from amounts due.

**(U) Entire Agreement.** This Agreement contains the entire agreement between the parties hereto regarding the subject matter hereof and supersedes all other agreements between the parties. This Agreement may be amended or modified only by a writing signed by each of the parties.

**(V) Customer Representations.** Customer represents and warrants to Pepsi that the execution, delivery and performance of this Agreement by Customer will not violate any agreements with, or rights of, third parties. The Customer and undersigned represent that the undersigned is duly authorized and empowered to bind the Customer to the terms and conditions of this Agreement for the duration of the Term.

**IN WITNESS WHEREOF,** the undersigned have caused this Agreement to be duly executed as of the date set forth below.

Bottling Group, LLC

Wheaton Park District

By: \_\_\_\_\_

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_



# PEPSI BEVERAGES COMPANY

## Exhibit A Customer Outlets

COF #	Account Name	Account Address	City	State	ZI	MU	A/P Supplier #
	9545746 ARROWHEAD GOLF CLUB	26W151 BUTTERFIELD RD	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
	9478845 WHEATON PK DIST COSLEY ZOO	1366 N GARY AVE	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
	9277830 WHEATON PK DIST ATTEN PARK INB	1720 S WIESBROOK RD	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
	9277829 WHEATON PK DIST GRAFF PARK	1855 MANCHESTER RD	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
	9129982 WHEATON PK NORTHSIDE POOL SEASONAL	1509 N WEST	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
	9124667 WHEATON PK DIST COMMUNITY CTR	1777 S BLANCHARD ST	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
	9274305 WHEATON PK DIST COM CENTER 1.00	1777 S BLANCHARD ST	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
	9113653 ARROWHEAD GOLF CLUB	26W151 BUTTERFIELD RD	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
8	9438221 WHEATON PK DIST CLOCK TOWER MINI GO	100 N NAPERVILLE RD	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
	9438220 WHEATON PK DIST CLOCK TOWER MINI GO	100 N NAPERVILLE RD	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
	9424385 WHEATON PK DIST COM CTR	1777 S BLANCHARD ST	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
1	9276085 WHEATON PK DIST CLOCK TOWER	100 N NAPERVILLE RD	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
	9274308 WHEATON PK DIST FITNESS 2.00	1777 S BLANCHARD ST	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
4	9117451 WHEATON PK DIST RICE INB POOL SEAS	1777 S BLANCHARD ST	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
	9277828 WHEATON PK DIST MEMORIAL PARK	206 W UNION AVE	WHEATON	IL	60187	CHICAGO/WISCONSIN	1430232
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Exhibit B  
Products and Prices

Customer acknowledges and agree that Pepsi shall be entitled to pass-through any incremental fees, deposits, taxes or other governmentally imposed charges (whether local, state, federal or judicially imposed) and that the pass-through of any such governmentally imposed fees, deposits, taxes or charges on the Products shall not be deemed as a price increase subject to any pricing cap or notification restrictions that may be specified in this Agreement.

**Bag in Box**

- |          |  |
|----------|--|
| 3 gallon | - \$14.02 per gallon (\$42.06 per box) |
| 5 gallon | - \$13.57 per gallon (\$67.85 per box) |

**Cans & Bottles**

- |                  |                          |
|------------------|--------------------------|
| 10 oz bottles    | - \$13.16 per case of 24 |
| 12 oz cans       | - \$10.36 per case of 24 |
| 16.9 oz Aquafina | - \$4.97 per case of 24  |
| 20 oz Aquafina   | - \$14.52 per case of 24 |
| 20 oz carbs      | - \$22.28 per case of 24 |
| 20 oz Gatorade   | - \$23.28 per case of 24 |

Pricing will increase by no more than 4% in years two and three of the agreement.



## PRODUCT LIST

### 12 OZ CANS 24PK

PEPSI-COLA  
DIET PEPSI  
PEPSI MAX  
PEPSI NEXT  
DIET CAFF. FREE PEPSI  
CAFF. FREE PEPSI  
WILD CHERRY PEPSI  
DIET WILD CHERRY PEPSI  
DIET PEPSI LIME  
PEPSI ONE  
PEPSI THROWBACK  
MOUNTAIN DEW  
DIET MOUNTAIN DEW  
MTN DEW CODE RED  
DIET MTN DEW CODE RED  
MTN DEW LIVE WIRE  
MTN DEW VOLTAGE  
MTN DEW WHITE OUT CITRUS  
MTN DEW THROWBACK  
SIERRA MIST NATURAL  
DIET SIERRA MIST NATURAL  
DIET SIERRA MIST RUBY SPLASH  
MUG ROOT BEER  
DIET MUG ROOT BEER  
LIPTON BRISK SWEET TEA  
LIPTON BRISK SWEET TEA W/ LEMON  
LIPTON BRISK FRUIT PUNCH  
LIPTON BRISK LEMONADE  
LIPTON BRISK RASPBERRY  
LIPTON BRISK DIET  
SCHNAPPES GINGER ALE  
TROPICANA ORANGEADE  
MANZANITA SOL APPLE  
TAMPICO PLUS CITRUS PUNCH  
TAMPICO PLUS MANGO  
TAMPICO PLUS TROPICAL PUNCH  
CRUSH ORANGE  
CRUSH STRAWBERRY  
CRUSH GRAPE  
CRUSH PINEAPPLE



### 10 OZ GLASS 24PK

### 1 L 15PK

### 20 OZ LIPTON 100% NATURALS 15PK

GREEN TEA W/ CITRUS  
ICED TEA W/ LEMON  
DIET GREEN TEA W/ CITRUS  
BLUEBERRY POMEGRANATE  
GRN TEA W/ PINEAPPLE FRUIT MANI...



### 16.5 OZ LIPTON PURE LEAF 12PK

UNSWEET NO LEMON  
SWEETENED NO LEMON  
SWEETENED WITH LEMON  
RASPBERRY  
EXTRA SWEET  
NOT TOO SWEET GREEN TEA W/ HONEY  
NOT TOO SWEET PEACH



### 20 OZ 24PK

PEPSI-COLA  
DIET PEPSI  
DIET CAFF. FREE PEPSI  
PEPSI MAX  
PEPSI NEXT  
WILD CHERRY PEPSI  
DIET WILD CHERRY PEPSI  
PEPSI THROWBACK  
MOUNTAIN DEW  
DIET MOUNTAIN DEW  
MTN DEW CODE RED  
DIET CODE RED  
MTN DEW LIVE WIRE  
MTN DEW VOLTAGE  
MTN DEW WHITE OUT CITRUS  
MTN DEW THROWBACK  
SIERRA MIST NATURAL  
DIET SIERRA MIST NATURAL  
DIET CRANBERRY MIST  
CRANBERRY MIST  
STRAWBERRY KIMI MIST  
MANZANITA SOL APPLE  
TAMPICO CITRUS PUNCH  
TAMPICO MANGO  
TAMPICO TROPICAL PUNCH



### 20 OZ LIPTON 24PK

LIPTON BRISK SWEET TEA  
LIPTON BRISK SWEET TEA W/ LEMON  
LIPTON BRISK FRUIT PUNCH  
LIPTON BRISK LEMONADE  
LIPTON BRISK RASPBERRY  
LIPTON BRISK DIET



### 20 OZ CRUSH 24PK

ORANGE  
STRAWBERRY  
GRAPE  
PINEAPPLE  
CHERRY



### 13.5 OZ TAZO TEA 12PK

BRAMBLEBERRY  
GIANT PEACH  
ORGANIC ICED BLACK TEA  
ORGANIC ICED GREEN TEA



### 10 OZ SCHNAPPES 24PK

SCHNAPPES DIET TONIC  
SCHNAPPES CLUB SODA  
SCHNAPPES GINGER ALE  
SCHNAPPES TONIC



### 1 L SCHNAPPES 15PK

SCHNAPPES CLUB SODA  
SCHNAPPES GINGER ALE  
SCHNAPPES TONIC  
SCHNAPPES DIET TONIC



### 20 OZ AQUAFINA WATER 24PK



### 12 OZ AQUAFINA WATER 24PK

### 1L AQUAFINA WATER 15PK

### 5L AQUAFINA 24PK

### 20 OZ PROPEL 24PK

ZERO BERRY  
ZERO GRAPE  
ZERO STRAWBERRY KIMI  
ZERO LEMON



### 20 OZ SOBE LIFE WATER 12PK

STRAWBERRY KIMI  
PASSIONFRUIT-CITRUS  
ORANGE TANGERINE  
BLACKBERRY GRAPE  
POMEGRANATE-CHERRY  
GOJI MELON  
YUZU BLACK CURRANT  
AGAVE LEMONADE



### 22 OZ SOBE LIFE WATER 0 CAL 12PK

BLACK & BLUE BERRY  
FUJI APPLE  
YUM BERRY POMEGRANATE  
ACAI FRUIT PUNCH  
MANGO MELON  
CHERRY LEMON PUNCH  
STRAWBERRY DRAGONFRUIT  
STRAWBERRY APRICOT  
BLACKBERRY DRAGONFRUIT  
MAGNOLIA APPLE CHERRY



### 20 OZ SOBE COCONUT WATER 12PK

PACIFIC COCONUT  
POMEGRANATE NECTARINE  
MANGO MANDARIN



### 20 OZ SOBE PLUS 12PK

ENERGY CITRUS  
GREEN TEA  
ORANGE CREAM  
PINA COLADA  
POWER FRUIT PUNCH  
STRAWBERRY BANANA  
STRAWBERRY DAQUARI  
LEAN HAZZ LEMONADE  
LEAN HONEY GREEN TEA  
LEAN FUJI APPLE CRANBERRY



### 16.2 OZ OCEAN SPRAY JUICES 12PK

APPLE  
BLUEBERRY  
CRAN GRAPE  
CRANBERRY  
CRANBERRY POMEGRANATE  
KIMI STRAWBERRY  
ORANGE  
RUBY RED GRAPEFRUIT



### 10 OZ JUICES 24PK

ORANGE JUICE  
APPLE  
FRUIT PUNCH



### 16 OZ ROCKSTAR 24PK

ORIGINAL  
SUGAR FREE  
ZERO CARB  
PUNCHED  
RECOVERY  
SOUR  
KOURANCE



### 16 OZ AMP ENERGY 12PK

AMP BOOST  
AMP BOOST SUGAR FREE  
AMP BOOST CHERRY  
AMP BOOST GRAPE  
AMP ACTIVE LEMON  
AMP ACTIVE ORANGE  
AMP FOCUS MIXED BERRY  
MTN DEW KICKSTART FRUIT PUNCH  
MTN DEW KICKSTART ORANGE



### 8.5 OZ STARBUCKS DBL SHOT 24PK

STARBUCKS DOUBLESOT  
STARBUCKS DOUBLESOT LITE

### 8.5 OZ STARBUCKS FRAPPUCINO 24PK

COFFEE  
MOCHA  
MOCHA LITE  
VANILLA  
VANILLA LITE  
CARAMEL



### 13.7 OZ STARBUCKS FRAPPUCINO 12PK

COFFEE  
MOCHA  
VANILLA  
CARAMEL



### 16 OZ STARBUCKS DOUBLESOT 12PK

COFFEE  
MOCHA  
VANILLA  
WHITE CHOCOLATE



### 12 OZ G2 & GATORADE 24PK

ORANGE  
BERRY  
STRAWBERRY  
G2 FRUIT PUNCH  
G2 GRAPE  
G2 LEMON LIME  
G2 ORANGE



### 20 OZ GATORADE 24PK

G2 ORANGE  
G2 FRUIT PUNCH  
G2 GRAPE  
G2 LEMON LIME  
G2 GLACIER FREEZE  
LEMON LIME  
FRUIT PUNCH  
FIERCE GRAPE  
ORANGE  
COOL BLUE  
GLACIER FREEZE



### 33 OZ GATORADE

### GATORADE G SERIES - PRIME - 10PK

BERRY  
FRUIT PUNCH  
ORANGE



### GATORADE G SERIES - RECOVER - 12PK

MIXED BERRY  
LEMON LIME ORANGE  
STRAWBERRY KIMI



### 12 OZ STARBUCKS REFRESHERS 12PK

RASPBERRY POMEGRANATE  
STRAWBERRY LEMONADE  
ORANGE MELON



### 14 OZ MUSCLE MILK 12PK

CHOCOLATE  
VANILLA CREME  
BANANA CREME  
PEACH MANDARIN  
LITE CHOCOLATE  
LITE VANILLA CREME  
COOKIES N CREME  
STRAWBERRIES N CREME



### 16.5 OZ O.N.E. COCONUT WATER

100% COCONUT WATER  
MANGO  
PINEAPPLE  
PINK GUAVA



### 12 OZ GLASS MEXICAN PEPSI 24PK



New 5



TO: Board of Commissioners

FROM: Donna Siciliano, Executive Assistant

THROUGH: Mike Benard, Executive Director

RE: Commissioner Attendance – IPRA/IAPD Conference and Exposition in January 2015

DATE: December 10, 2014

---

**SUMMARY:**

The Board of Commissioners recently adopted a formal travel policy which is attached for your convenience. Per Policy, the Park Board must approve attendance by, and related budgeted expenses for educational conference attendance by Commissioners.

**PREVIOUS COMMITTEE/BOARD ACTION:**

The board has previously approved commissioner attendance to the IPRA/IAPD Conference and Exposition.

**REVENUE OR FUNDING IMPLICATIONS:**

**Per Commissioner Expense**

Lodging 2 nights	\$281.69
Conference Registration: The Early bird price before December 1, 2014 is \$315.00 after December 1, it is \$380.00.	
Meals and incidental expenses reimbursement maximum 2.5 days @ \$71	\$177.50
Parking \$29.50 per day x 2 days	\$ 59.00
Total per person expense maximum before Dec 1	\$833.19
Total per person expense maximum after Dec 1	\$898.19

**STAKEHOLDER PROCESS:**

N/A

**LEGAL REVIEW: N/A**

**ATTACHMENTS: Travel Policy**

**ALTERNATIVES: N/A**

**RECOMMENDATION:**

Approval for Commissioners who would like to attend the IPRA/IAPD educational conference at a maximum of \$898.19 per attendee.



## PURPOSE

The purpose of this policy is to establish guidelines for employees and elected officials of the District to follow when incurring business travel expenses while on assignments such as attending educational programs, association conferences or conducting onsite visits of parks and facilities for fact finding purposes outside of the local area. For employees, the immediate supervisor and department head must approve all business travel in advance and include related expenses in the annual operating budget. For elected officials, the Board of Park Commissioners must approve attendance and budgeted travel expenses in advance on a case by case basis.

It is expected that employees and elected officials attend educational sessions when attending conferences.

The District's objectives are to permit travel arrangements that:

- Conserve travel expenses
- Provide uniform treatment for employees
- Allow for Board oversight
- Adhere to the plan adopted in the budget
- Result in prompt approval and recording of District expenses

*Personal Travel/Travel Companions:* A family member or friend may accompany employees and elected officials on business travel, at their expense, when the presence of a companion will not interfere with successful completion of business objectives. Generally, employees and elected officials are also permitted to combine personal travel with business travel, as long as time away from work is approved and vacation or personal time is used (employees only). Additional expenses arising from such non-business travel are the responsibility of the employee or the elected official.

*Covered Expenses:* When approved, the actual costs of conference or convention registrations, participation in professional organizations, technical meetings and the travel, meals, lodging and other expenses directly related to accomplishing business travel objectives can be either:

- charged to the District's procurement card (if one has been issued to employee or elected official traveling) or
- reimbursed by the District

In either case, original receipts or equivalent evidence must be provided to support the expenses incurred. It is expected that staff and elected officials will be cost-conscious when spending District funds, and make all reasonable efforts to minimize their expenses related to travel, lodging, and meals. The maximum daily limit for meals and incidental expenses is \$71. Further, it is expected that Supervisors and Department Heads will be looking over their staff's charges even when the individual charges do not exceed the employee's approval limit as the travel costs may be broken into multiple charges that individually do not exceed the employee's approval limit but in total for a given trip would exceed that limit.

*Alcohol:* Consistent with the District's personnel manual direction, no alcohol purchases will be paid for by the District. Receipts for dining establishments must be provided in sufficient detail to document that no alcoholic beverages are being paid for by the District.

*Accidents:* Employees or elected officials who are involved in an accident while traveling on business must promptly report the incident to their immediate supervisor or the executive director.

**Mileage Reimbursement:** Mileage reimbursement is made for the use of personal motor vehicles for District business at the current rate allowed by the Internal Revenue Service. Employees and elected officials should track their mileage and submit the mileage logs to the Finance Department with approval signatures as outlined in the District's purchasing policy.

*Issues/Abuse:* Employees should contact their supervisor or the Finance Department for guidance and assistance on procedures related to travel arrangements, expense reports, reimbursement for specific expenses or any other business travel issues. Abuse of this business travel expenses policy, including falsifying expense reports to reflect costs not incurred by the employee, can be grounds for disciplinary action, up to and including termination of employment.

*Exceptions:* Where this policy does not cover a specific situation, the Executive Director retains the sole right to authorize exceptions to the policy related to employees only. Exceptions related to elected officials shall be referred by the Executive Director to the entire Board for resolution.

**Timeliness:** Consistent with IRS Publication 463, reimbursements must be submitted within 60 days of being incurred for such reimbursements to be considered made under an accountable plan and not subject to taxation. Any reimbursements submitted subsequent to 60 days will be paid through accounts payable and reported on their next paycheck and subject to taxation in compliance with IRS regulations.



IAPD/IPRA  
**SOARING** to  
**NEW HEIGHTS**  
CONFERENCE

**PRELIMINARY PROGRAM**

Early Registration Deadline: Monday, December 1, 2014

January 22-24, 2015  
Hyatt Regency Chicago  
151 E. Wacker Drive, Chicago, Illinois

**2015**

**IAPD**  
Illinois Association of Park Districts

ILLINOIS  
**ipra**  
PARK & RECREATION ASSOCIATION

[www.ilparksconference.com](http://www.ilparksconference.com)

# WELCOME



## IAPD / IPRA SOARING to NEW HEIGHTS

## WELCOME AND GREETINGS TO EVERYONE!

We are so excited to welcome you all to the 2015 IAPD/IPRA Soaring to New Heights Conference! The Joint Conference Committee has been working diligently to create three days of quality professional development and connecting.

Thanks to your feedback, each year we continue to improve and enhance opportunities to make the conference better. We are excited to share these improvements with you and are confident that you will have your best conference experience yet.

~~This year changes to the conference format have been made to streamline the participant experience; all sessions are now 75-minutes in length (workshops remain three hours). Dedicated exhibit hall times have also been added to give attendees increased opportunities to meet with our conference vendors. Finally, the conference will conclude on Saturday with a full day of sessions, the closing general session, and social.~~

The Joint Conference Committee and sub-committee members have contributed many hours of their time to put together a program that offers progressive education, celebrates this field of community leaders and unites elected officials with professionals. Our goal is your betterment and we look forward to showcasing our dedication to the field and to your development.

Our **Program Committee** has developed an impressive and exciting program that includes 16 preconference workshops on Thursday and more than 180 sessions on Friday and Saturday.

The **Exhibit Committee** has been working diligently over the past year to provide a quality event. The exhibit hall will offer more than 325 booths, where exhibitors will be sharing their latest products and services.

We know that networking is a key element of conference! The **Events Committee** has put together a lineup of entertainment including the welcome social, the closing general session and the closing event. Included in the preconference offerings are the timely and informative *Career Development Symposium* and the ever popular *Historic Park Buildings* pre-conference tour.

Conference would not be possible without the hard work and dedication of many onsite volunteers. The **Operations Committee** relies on their assistance in daily logistics, registration and Conference Headquarters. Please get involved and make your mark on this year's conference!

### **BOB SCHMIDT**

Commissioner  
Schaumburg Park District  
IAPD Conference Co-Chair

### **MARTY WALSH**

Recreation Supervisor  
Vernon Hills Park District  
IPRA Conference Co-Chair

### ***Published by:***

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# SCHEDULE - AT-A-GLANCE

## THURSDAY, JANUARY 22

7:30 am – 5:00 pm	Conference Registration Open
9:00 am – 12:00 pm	Pre-Conference Workshops (0.3 CEUs)
1:00 pm – 4:30 pm	Career and Professional Development Symposium (0.3 CEUs)
1:00 pm – 6:00 pm	Grand Opening of the Exhibit Hall
1:30 pm – 4:30 pm	Pre-Conference Workshops (0.3 CEUs)
5:30 pm – 6:30 pm	Professional Connection
9:00 pm – 12:00 am	Welcome Social with 7th heaven

## FRIDAY, JANUARY 23

7:30 am – 5:00 pm	Conference Registration Open
8:00 am – 9:15 am	Conference Sessions (0.1 CEUs)
8:30 am – 12:30 pm	Exhibit Hall Open
8:30 am – 4:00 pm	Agency Showcase
9:30 am – 10:45 am	Conference Sessions (0.1 CEUs)
12:30 pm – 2:30 pm	All-Conference Awards Luncheon *
1:00 pm – 2:15 pm	Conference Sessions (0.1 CEUs)
2:00 pm – 4:00 pm	Exhibit Hall Open
2:30 pm – 3:15 pm	Dessert in the Exhibit Hall*
3:30 pm – 4:45 pm	Conference Sessions (0.1 CEUs)
5:00 pm – 6:30 pm	IPRA Annual Business Meeting
5:00 pm – 6:30 pm	IAPD Commissioners' Reception **
9:30 pm – 11:00 pm	Chairmen's Reception **

## SATURDAY, JANUARY 24

7:45 am – 12:00 pm	Conference Registration Open
8:45 am – 10:00 am	Conference Sessions (0.1 CEUs)
10:15 am – 11:30 am	Conference Sessions (0.1 CEUs)
12:30 pm – 1:45 pm	Conference Sessions (0.1 CEUs)
2:00 pm – 3:15 pm	Conference Sessions (0.1 CEUs)
3:30 pm – 4:45 pm	Conference Sessions (0.1 CEUs)
3:30 pm – 5:00 pm	IAPD Annual Business Meeting
5:00 pm – 6:00 pm	Closing General Session with Kevin Brown
7:30 pm – 10:30 pm	Closing Social at House of Blues *

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\* Ticketed Event \*\* By Invitation Only



# GENERAL INFORMATION

## ACCESSIBILITY

**Parking:** Parking at the Hyatt Regency Chicago and the Swissôtel Chicago are accessible for persons with disabilities. If the lower garage is used at the Hyatt Regency Chicago, elevators provide service to the hotel.

**Restrooms:** All restrooms are accessible except the third floor restrooms in the West Tower of the Hyatt Regency Chicago. All restrooms are accessible at the Swissôtel Chicago.

**Meeting Rooms:** All meeting rooms are accessible at the Hyatt Regency Chicago and the Swissôtel Chicago.

**Restaurants:** All restaurants are accessible at the Hyatt Regency Chicago and the Swissôtel Chicago.

**Sleeping Rooms:** The Hyatt Regency Chicago and the Swissôtel Chicago have ADA rooms available. These rooms have been designed for individuals with special needs. If you are in need of an accessible room, please be sure to notify the respective hotel when making your reservation.

## A.D.A. AND SERVICES FOR THE HEARING IMPAIRED

In compliance with the Americans with Disabilities Act, the IAPD/IPRA Joint Conference Committee will make all reasonable efforts to accommodate persons with disabilities. Please indicate any special needs on your registration form or contact Leesa Kuo at IPRA at [leesa@ILipra.org](mailto:leesa@ILipra.org) **no later than January 9, 2015**. If you have special needs regarding hotel accommodations, please contact the Hyatt Regency Chicago at 312/565-1234 or the Swissôtel Chicago at 312/565-0565. Hearing impaired individuals who require TTDs may call 800/526-0844 and the Illinois Relay Center will transmit the message to IAPD or IPRA.

## ADMISSION

Admission to the exhibit hall and all conference sessions and workshops require a name badge for the duration of the conference. Security guards will be stationed at the entrance to the exhibit hall and name badges will be checked at all conference sessions and workshops. Individuals without a name badge will be required to register at Conference Registration.

## ALL-CONFERENCE AWARDS LUNCHEON

Delegates who register for the "Full Package" will receive a ticket for this event. Additional tickets may be purchased through your registration or onsite. Please join us as we recognize and honor the leaders and volunteers of park districts, forest preserves, conservation, recreation and special recreation agencies.

## ALL-CONFERENCE AWARDS LUNCHEON PREFERRED AGENCY SEATING (Includes Legislator Tables!)

**DEADLINE: Monday, January 12, 2015**

**Preferred Agency Seating** is available for delegates from the same agency/organization (and legislators) who wish to be seated together at a table during the Friday, All-Conference Awards Luncheon. An agency that opts to participate must indicate so on the registration form on page 42 or when registering online. There is a \$50 nonrefundable fee (per table) to participate, which must be paid when registering for the conference. **Legislator preferred seating is reserved through this process as well.** The person who is the designated agency contact will receive an email with additional details and instructions on the preferred seating process. Agency contacts will be responsible for notifying those seated at their table(s) of the table assignment(s). After **January 12, 2015**, preferred agency seating requests WILL NOT be accepted, and **there will be no onsite requests taken.**

**NOTE:** IAPD/IPRA reserves the right to seat multiple agencies at a table in order to accommodate all requests. Remember to register early as preferred agency seating requests will be filled on a first-come, first-served basis.

Non-reserved tables for open general seating will be noted with a balloon.



*A spirited competition spotlighting bright ideas exhibited by park, recreation and conservation agencies*

This professionally judged competition recognizes Illinois agencies for their marketing and communication efforts ranging from print to multimedia.

This year, the showcase includes two divisions and twelve categories in which to enter. Agencies may choose to enter either the Overall Agency Showcase Division or the Individual Category Division. Also, all delegates will receive a ballot at registration for the *People's Choice Award* to vote for their favorite agency's display.

### Division 1: Overall Agency Showcase

This division allows you to select eight of the twelve categories below and create a tabletop display for the judges to critique. The display should showcase how each entry works together to represent the agency. The eight categories that you select also will be placed and judged in the individual category division. There will be a first, second and third-place overall showcase winner for this division.

### Division 2: Individual Category

This division allows you to select up to four categories below to enter your work for the judges to critique. There will be one outstanding submission recognized in each category.

### Categories

- Brochure Series
- Electronic Communication
- Green Marketing
- Integrated Photography
- Large Format Marketing
- Logo Design
- Marketing Campaign
- Media Relations
- Paid Advertisement
- Print Communication
- Social Media
- Web Content

For more information on the Agency Showcase competition, please visit [ilparksconference.com/events](http://ilparksconference.com/events).

Don't miss this chance to spotlight your agency's marketing and communication materials! **Registration deadline is Friday, December 5, 2014.** Space is limited so sign up today!

Proudly brought to you by IPRA and IAPD.

# GENERAL INFORMATION

## ANNUAL MEETINGS FOR IAPD AND IPRA

The Illinois Park and Recreation Association's (IPRA) Annual Meeting will be held on Friday, January 23 at 5:00 pm. The Illinois Association of Park Districts' (IAPD) Annual Meeting will be held on Saturday, January 24 at 3:30 pm.

The associations have staggered their annual meetings in order to accommodate elected officials and professionals who would like to attend both meetings.

## COMMISSIONER RECEPTION

Attention all IAPD members!

Please join us on Friday, January 23 at 5:00 pm. This reception will be an excellent opportunity for commissioners to exchange ideas, network and socialize. The IAPD board and staff will be present to answer questions and visit with commissioners. Invitations will be sent in the future.

## CONTINUING EDUCATION UNITS (CEUs)

- Sessions scheduled for 75 minutes award 0.1 CEUs.
- Pre-conference workshops scheduled for three hours award 0.3 CEUs.
- No additional CEU fees for Friday and Saturday apply; **CEUs for pre-conference workshops will be charged at \$5 per workshop.**
- If you would like to earn CEUs, **you must request them with your conference registration.** See page 41.
- CEU coupons will be included with your registration materials **only if you request CEUs with your conference registration.**

### CEU Procedures:

1. As you enter a session/workshop, the session chair will stamp your CEU coupon with a validation stamp. You must keep this coupon until the end of the session/workshop. All coupons will be collected as you exit.
2. Legibly write the session/workshop number and title on your CEU coupon where indicated.
3. CEU coupons **will not** be stamped after the first 15 minutes and will not be collected until the conclusion of the session/workshop. You must attend the entire session/workshop to earn CEUs.
4. CEUs will not be awarded if your coupon does not have the validation stamp.
5. Please do not write over the barcode on the coupon; these are scanned to award your CEUs.
6. An email from CTE, our conference registration company, will be sent to the email address connected with your registration approximately four weeks after conference. This email will contain a link to your CEU transcript. No hard copies will be distributed.



## Continuing Legal Education (CLE):

- CLEs are educational credits that attorneys elect to earn by attending educational offerings certified by the Supreme Court of Illinois.
- Sessions scheduled for 75 minutes award 1.0 CLE.
- If you would like to apply for CLEs, you must register and pay for them with your conference registration. See page 42.
- Three different CLE packages are offered:
  - (4) CLEs is \$60 plus registration
  - (6) CLEs is \$90 plus registration
  - (8) CLEs is \$120 plus registration
- CLE coupons will be included with your registration materials **only if you request and purchase CLEs with your conference registration.** If you decide that you want CLEs after you have registered for the conference, you may add them to your registration package up until January 12, 2015. After that date, you must register and pay onsite at conference registration.

### CLE Procedures:

1. As you enter a session, the session chair will stamp your CLE coupon with a validation stamp. You must keep this coupon until the end of the session. All CLE coupons will be collected as you exit at the conclusion of the session.
2. There will be an attendance record at the entrance of each session where you must print and sign your name and provide your Attorney Registration Number.
3. Legibly write the session number and title on your CLE coupon where indicated.
4. CLE coupons will not be stamped after the first 15 minutes and will not be collected until the conclusion of the session. You must attend the entire session to earn CLEs.
5. When departing the session, you will hand in your stamped CLE coupon to the session chair in exchange for your certificate of attendance. You will maintain your certificate of attendance within your records as required by the MCLE Rules.
6. Please note that not all sessions are eligible for CLE credits. Sessions that are eligible for CLE credits will be noted in the final conference brochure. A minimum of 12 CLEs will be offered at the conference; attorneys will be eligible to earn up to 8 CLE credits.

## EVENT LOCATIONS

**Conference Registration:** East Tower/Gold Level  
(Outside Grand Ballroom)

**Conference Headquarters:** East Tower/Gold Level  
(Across from Conference Registration)

**Exhibit Hall:** Riverside Center, East Tower/Purple Level  
(Lower Level)

**Conference Sessions and Workshops:** Columbus Hall, East Tower/Gold Level; Regency Ballroom, West Tower/Gold Level and other meeting space throughout the hotel

**All-Conference Awards Luncheon:** Grand Ballroom, East Tower/Gold Level

**Closing Social:** House of Blues, 329 N. Dearborn Street

**Welcome Social:** Grand Ballroom, East Tower/Gold Level

# GENERAL INFORMATION

## EXCEPTIONAL WORKPLACE AWARD 2014

Park and Recreation agencies applying for the 2014 Exceptional Workplace Award must complete an online survey. It includes a series of 48 questions, and each question must be answered. A point value has been assigned to each question, which the committee will use when your questions are being reviewed and tallied. Once the survey has been reviewed, if the committee feels that there is a need for documentation, your agency will be notified prior to the final decision.

Registration is available on the IPRA website, [www.ILipra.org](http://www.ILipra.org). Once your agency has applied, the contact person will receive an email confirmation, including a link to the online survey. **Surveys must be completed by November 1, 2014.**

Agencies that meet the criteria will receive the Exceptional Workplace Award at the 2015 IAPD/IPRA Annual Conference, during the IPRA business meeting. Please contact Lori Neubauer ([lnaubauer@itascaparkdistrict.com](mailto:lnaubauer@itascaparkdistrict.com)), Itasca Park District, with any questions.

## EXHIBIT HALL INFORMATION

The exhibit hall will be open on Thursday and Friday only.

Come visit more than 325 commercial manufacturers, distributors, designers and educational booths. The exhibits will showcase the newest equipment, supplies, ideas and services available to park, recreation, forest preserve, conservation and therapeutic agencies. Plan to spend several hours in the exhibit hall viewing the displays and visiting with exhibitors. All exhibits will be located in the Riverside Center Exhibition Hall, East Tower/Purple Level.

Each registered delegate will have multiple opportunities to win a mini iPad. Drawings will take place at various times on Thursday and Friday. Entry blanks will be in the registration materials that you must pick up at Conference Registration. You must be present to win. Rules and regulations will apply.

The IAPD/IPRA Soaring to New Heights Conference has the largest exhibit hall of any state park and recreation conference in the country. Be sure to visit!

## EXHIBIT HALL HOURS

### Thursday, January 22:

1:00 pm – 6:00 pm, Grand Opening

### Friday, January 23:

8:30 am – 12:30 pm

10:45 am – 12:15 pm (*Dedicated Hours*)

2:00 pm – 4:00 pm

2:30 pm – 3:15 pm, Dessert in the Exhibit Hall\*

2:30 pm – 3:30 pm (*Dedicated Hours*)

\*Ticketed Event

## HOUSING INFORMATION

### Hyatt Regency Chicago (Host Hotel)

151 E. Wacker Drive, Chicago, Illinois

**Web Link** <https://resweb.passkey.com/go/Soaring2015> or go to [www.ilparksconference.com](http://www.ilparksconference.com) and click on Registration and Hotel Information

<b>Phone</b>	888/421-1442
<b>Group Code</b>	AIAS
<b>Rates</b>	\$121 Single/Double; \$131 Triple; \$141 Quad
<b>Upgrades</b>	\$30 per room to upgrade to Deluxe Room \$50 per room to upgrade to Regency Club \$30 per room to upgrade to Business Plan

### Swissôtel (Additional Housing Available)

323 E. Wacker Drive, Chicago, Illinois

**Web Link** <https://resweb.passkey.com/go/iapdpipra2015> or go to [www.ilparksconference.com](http://www.ilparksconference.com) and click on Registration and Hotel Information

<b>Phone</b>	888/73 SWISS or 312/565-0565
<b>Group Code</b>	PARK0115
<b>Rates</b>	\$121 Single/Double; \$131 Triple; \$141 Quad
<b>Upgrades</b>	\$20 per room to upgrade to Lakeview Room \$40 per room to upgrade to Corner King Room

- Rooms are reserved on a first-come, first-served basis.
- The cut-off date for reservations is **January 2, 2015**. Reservations made after this date may pay a higher rate and are subject to availability.
- One (1) night's room and tax advance deposit by check or credit card must accompany each reservation. This deposit is fully refundable before December 15, 2014. After December 15, 2014 there will be no refunds for cancelled rooms. The Joint Conference Committee implemented this policy in 1999 due to the high rate of rooms cancelled at the last minute.

**Suites:** IAPD member agencies or IPRA members interested in reserving a suite must first contact Leesa Kuo at IPRA ([leesa@ILipra.org](mailto:leesa@ILipra.org)). Once IPRA has given approval, you will be put in contact with the Hyatt directly. Exhibitors interested in reserving a suite must first contact Sue Triphahn at IAPD ([striphahn@ilparks.org](mailto:striphahn@ilparks.org)). Once IAPD has given approval, you will be put in contact with the Hyatt directly.

## MAKE A DIFFERENCE AND IMPACT THE FUTURE!

**Students:** Do you want an opportunity to attend the All-Conference Awards Luncheon at no additional cost? Opt in to join over 1,500 park and recreation professionals! Event includes lunch, networking and celebrating the accomplishments of those in the industry.

**Professionals/Commissioners:** Do you want to donate a seat at your reserved table(s) to a student at no additional cost? Opt in to be matched with a student to be your guest at the All-Conference Awards Luncheon... include them in your table reservation and give them a priceless gift – your time!

Students will be randomly assigned with professionals/commissioners. Those who opt in will receive detailed instructions in early January.



# GENERAL INFORMATION

## PARKING

Delegates who are [registered overnight guests](#) at the Hyatt Regency Chicago will receive a discounted daily parking rate of \$29.50 for valet parking; self-parking is not available. In/out privileges are allowed for overnight guests only. The parking rate for delegates who are [registered overnight guests](#) at the Swissotel will receive a discounted daily parking rate of \$32.50 for valet parking; self-parking is not available. Discounted parking is **not available** for daily drive-ins.

Parking at the Hyatt Regency Chicago is quite limited. Other nearby parking options are listed below. All of the parking lots listed below are no more than a two block radius from the hotel. Additional parking in the area can be viewed at [www.chicagoparkingmap.com](http://www.chicagoparkingmap.com).

### One Illinois Center, 111 E. Wacker Dr.

*(Parking garage does not allow in/out privileges)*

- 12 – 18 hours = \$33
- 18 – 24 hours = \$41

### Park Millennium Garage, 221 N. Stetson Street

*(indoor/underground, in/out privileges not allowed)*

- 4 – 12 hours = \$29

### Three Illinois Center, 303 E. Wacker Dr.

- 12 hours = \$26
- 24 hours = \$33

### Aon Center, 200 E. Randolph

- 12 hours = \$29
- 24 hours = \$33

### Millennium Park Garage, 5 S. Columbus Dr.

- 12 – 24 hours = \$30

### Millennium Lakeside Garage, 5 S. Columbus Dr.

- 12 – 16 hours = \$21
- 16 – 24 hours = \$25

### Prudential Plaza, 130 E. Randolph St.

- 12 hours = \$28
- 24 hours = \$34

### Aqua Self-Park, 221 N. Columbus Dr.

- 12 hours = \$32
- 24 hours = \$47

Rates are current as of September 2014.

Above rates are subject to change without notice.

All delegates are encouraged to take public transportation.

## POLICY ON CHILDREN

To preserve a professional business environment and ensure a quality educational atmosphere at the IAPD/IPRA Soaring to New Heights Conference, no one under the age of 18 will be allowed to participate in conference sessions/pre-conference workshops, the socials or the exhibit hall. An exception will be made if the person is a speaker or a registered full- or part-time college or university student, and is attending the conference for the purpose of professional development and networking opportunities.

## POLICY ON MEMBERS AND NONMEMBERS

The following persons will be allowed to register at the member rate:

- Members of the Illinois Park and Recreation Association in current standing through 12/31/15. [IPRA memberships not renewed for 2015 will be assessed the difference between the member and non-member conference registration fees upon their check-in onsite at Conference Registration.](#)
- Commissioners/park board members, attorneys, board treasurers and board secretaries of agencies that are members of the Illinois Association of Park Districts
- A maximum of six [support](#) staff from IAPD member agencies (*"Support staff" is defined as clerical and maintenance personnel only.*)

Requests from other persons or agencies asking for member rates will be presented to the Joint Conference Committee for approval prior to conference.

## REGISTRATION INFORMATION

Early Registration Deadline Monday, December 1, 2014

Registration Deadline Monday, January 12, 2015

### Registration Methods:

- Online at [www.ilparksconference.com](http://www.ilparksconference.com) to save \$25 per registration package; online registration must be accompanied by credit card for payment.
- Complete the Advance Registration Form and mail it with credit card or check to 2015 IAPD/IPRA CONFERENCE, PO Box 783, Elk Grove Village, IL 60009-0783
- Complete the Registration Form and fax it with credit card information to 847-759-6979; faxed registrations **must be** accompanied by credit card for payment.

### Registration Information:

- Faxed, mailed and online registrations will be accepted until January 12, 2015. Register online at [www.ilparksconference.com](http://www.ilparksconference.com) for a \$25 per registration package discount!
- [IAPD/IPRA will not invoice agencies or individuals for conference registrations.](#)
- Each registered delegate will receive their name badge, event tickets and CEU coupons (if applicable) onsite at conference.
- After registering you will receive an email confirmation with a bar code – [please bring this with you to conference](#). This confirmation as well as a photo ID will be required to pick up your registration materials.
- Once onsite there will be a \$5 charge to reprint your name badge and [EVENT TICKETS WILL NOT BE REPRINTED. You must purchase new tickets at the current onsite price in order to attend any ticketed events.](#)
- You will not be permitted into the exhibit hall, conference sessions or workshops without the proper name badge.

### Onsite Registration Hours:

- Thursday, January 22 7:30 am – 5:00 pm
- Friday, January 23 7:30 am – 5:00 pm
- Saturday, January 24 7:45 am – 12:00 pm

### Registration Questions?

Contact CTE, our conference registration company, at either [ilparks2015@cteusa.com](mailto:ilparks2015@cteusa.com) or 847-759-4279.

# GENERAL INFORMATION



## SATISFACTION GUARANTEED

The Illinois Association of Park Districts (IAPD) and the Illinois Park and Recreation Association (IPRA) have instituted a Satisfaction Guaranteed Policy for the Thursday pre-conference workshops. IAPD and IPRA make every effort to ensure quality programs for participants. However, if a participant is not fully satisfied with the content of the workshop, he or she may request and receive a 100% refund of the workshop fee. A participant who wishes to request a refund for a pre-conference workshop must do so no later than the end of the workshop in question. Forms will be available at Conference Registration. Any CEUs offered will be forfeited when a refund is made. Refunds will only be made payable to the originator of the check or credit card for the workshop registration. Look for the Satisfaction Guaranteed symbols next to these workshops.

## SILENT AUCTION

The Illinois Park and Recreation Foundation (IPRF) provides resources to park and recreation agencies and professionals statewide.

Part of our commitment to the profession is ensuring that future and current park and recreation professionals have the tools they need to be successful. Each year, we hold a Silent Auction at the *IAPD/IPRA Soaring to New Heights Conference* to provide support and funding for educational programming, research that will benefit the Illinois Park and Recreation Association and its members, and funding support for professional development for students studying parks and recreation within Illinois.

If you would like to make a donation or need more information, please contact Heather Weishaar at IPRA at [heather@ilipra.org](mailto:heather@ilipra.org).

## SPECIAL DIETS/ACCOMMODATIONS

Persons with special needs may make arrangements by notifying Leesa Kuo at IPRA at [leesa@ilipra.org](mailto:leesa@ilipra.org) no later than January 9, 2015.

## SPOUSE/GUEST PROGRAM AND REGISTRATION

All spouses or guests must register in order to participate in the conference, visit the exhibit hall and attend special programs. **Spouses or guests must have no affiliation with or be employed by a park and recreation agency.** Registration will include a name badge for admission to the Exhibit Hall, Welcome Social on Thursday, conference sessions on Friday and Saturday and the Closing General Session on Saturday. Tickets for the All-Conference Awards Luncheon and the Closing Social on Saturday evening will be available for purchase. See page 42 for registration.

## STUDENT EVENTS

Thursday – Saturday

*Future of the Field (Three Session Series)*

Do you have a passion to share the value, importance and professionalism of our field? Join this year's professionally rewarding three-part series as we team up to look at the needs for the future of our profession. We are gathering a solid group of educators, professionals and students who are interested in and committed, to engage in conversations and address the educational and experience needed to successfully fill our positions! In three congruent sessions we will team up to learn, connect and inspire.

Thursday, January 22

3:30 PM – 4:45 PM

*Future of the Field, Part I*

During Thursday's CONNECT participants will identify the roles we play and need to play to create awareness and a standard of professionalism.

5:30 PM – 6:30 PM

*Professional Connection*

You won't want to miss this unique opportunity to network with professionals in the field. The Professional Connection provides a relaxed, social atmosphere and an informal setting for talking with and getting to know professionals currently working in your area of interest. Everyone who attends will enjoy complimentary pizza and soda. And, be sure to arrive early and fill out your raffle ticket for great prizes! Special recognition and sincere appreciation to IPRA's College and University Relations Committee for coordinating this year's Professional Connection!

For questions or more information contact Kevin Romejko at [kromejko@wheelingparkdistrict.com](mailto:kromejko@wheelingparkdistrict.com) or Bret Fahnstrom at [bfahnstrom@rtpd.org](mailto:bfahnstrom@rtpd.org)

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# GENERAL INFORMATION

Friday, January 23

8:00 am – 9:15 pm

## *Future of the Field, Part II*

During Friday's LEARN participants will identify specific tasks we can and will accomplish; such as awareness, value and recruitment.

9:30 am – 10:45 am

## *Tips in Resume Writing and Interviewing*

This session is geared toward students looking for their first full time job. This session will cover some resume writing and interviewing suggestions by someone that has been hiring staff for over 20 years.

12:30 pm – 2:30 pm

## *All-Conference Awards Luncheon*

Opt in, at no additional cost, to join the celebration and to network with established professionals.

3:30 pm – 4:45 pm

## *Mock Interviews/Resume Review*

This session will offer students an opportunity to practice and improve their interviewing skills through participation in a mock interview. Professionals will ask interview questions, as well as review students' resume and materials. At the conclusion of the interview, students will receive feedback and constructive criticism in order to fully prepare them for real world interviews.

Saturday, January 24

8:45 am – 10:00 am

## *Future of the Field, Part III*

During Saturday's INSPIRE this will be the spring board where we put our thoughts, findings and ideas into action. We will identify and set a solid goal, objectives and assign strategies that will positively impact the future of the field.

10:15 am – 11:30 am

## *Mock Interviews/Resume Review*

This session is a repeat from the previous day for those students who were unable to attend the session held at 3:30 PM on Friday.

12:00 pm – 1:30 pm

## *IPRA College & University Relations Committee (CURC) Student Advisory Board Meeting*



## VOLUNTEERS... CALLING ALL PROFESSIONALS AND COMMISSIONERS!

We are recruiting volunteers for Conference Registration and Conference Headquarters. If you are interested and have an hour or two to spare during conference, please send an email to the following people and include the day(s)/time(s) you are available.

### CONFERENCE REGISTRATION

CONTACT: Alan Howard at [ahoward@ilparks.org](mailto:ahoward@ilparks.org)

#### Hours of Operation:

Thursday, January 22	7:30 am – 5:00 pm
Friday, January 23	7:30 am – 5:00 pm
Saturday, January 24	7:45 am – 12:00 pm

### CONFERENCE HEADQUARTERS

CONTACT: Heather Weishaar at [heather@ilipra.org](mailto:heather@ilipra.org)

#### Hours of Operation:

Thursday, January 22	7:30 am – 5:00 pm
Friday, January 23	7:30 am – 5:00 pm
Saturday, January 24	7:45 am – 5:30 pm

## WHAT TO WEAR

Exhibit Hall Grand Opening: Business casual attire

Thursday Welcome Social: Casual attire

Friday All-Conference Awards Luncheon: Business attire

Saturday Closing Social: Casual attire

## AND... DON'T FORGET TO GO GREEN AT CONFERENCE AND EVERY DAY!

IPRA's Environmental Committee would like to remind you that it is **Easy to Be Green!**



It's easy to be green with online registration!

Visit the conference website at [www.ilparksconference.com](http://www.ilparksconference.com) and click on the Registration and Hotel Information link. You will save \$25 per registration package as an added bonus for registering online!

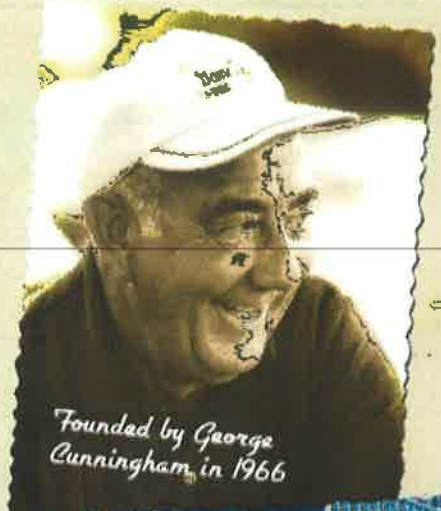
IAPD and IPRA are proud of their partnership with the Hyatt Regency Chicago and are committed to minimizing the environmental impact of the conference through increased education and awareness of environmental initiatives throughout the hotel. Please support the Hyatt's efforts and make a difference during your time at conference.

- Participate in the *Linen Reuse Program*.
- Turn off your lights and television every time you leave your room.
- Take any recyclable materials (paper, empty bottles/cans, aluminum, etc.) and deposit them in the commingled recycling bins located in the East Tower/Green Level and the East Tower/Bronze Level.





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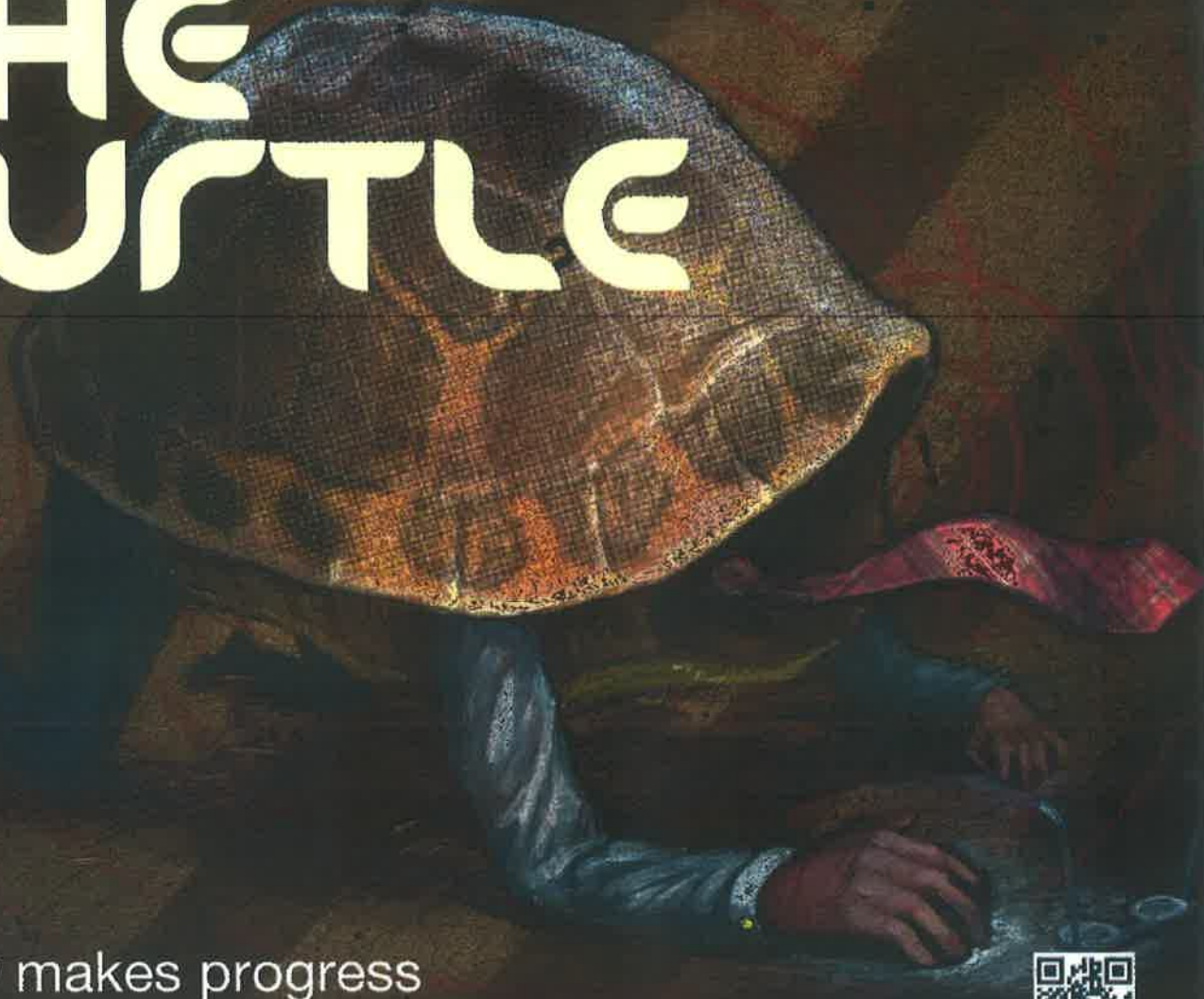
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THURSDAY, JANUARY 22, 2015

## PRE-CONFERENCE WORKSHOPS - MORNING

All pre-conference workshops award 0.3 CEUs, pending approval. Pre-registration is mandatory. Register online at [www.ilparksconference.com](http://www.ilparksconference.com) or see page 41.

9:00 am – 12:00 pm

10

### Concussions: The Truth, The Known & The Unknown

**Topic Track:** Recreation

**Registration Fee:** \$75

**Speaker(s):** Ketan Mody, MD, CAQSM, Sports Medicine Physician, Elite Sports Medicine Institute, Ltd.

Do you know the signs and symptoms of a concussion and what steps to take immediately after a child has been injured? In this workshop, Dr. Mody will discuss how to recognize the signs of a concussion, and review the current medical literature on treatment, and the short and long term implications on learning and memory. Case studies will be examined, and participants will learn what steps organizations can do to help minimize risk and ensure the safety and well-being of kids engaged in sports activities.

**Learning Outcomes:** Participants will: 1) be able to put in place a plan to recognize and protect kids with possible concussions; 2) be able to put in place a plan to help prevent and reduce the risk of concussions.

101

### You're Driving Me Crazy!

**Topic Track:** Leadership/Management

**Registration Fee:** \$75

**Speaker(s):** Deanne DeMarco, Corporate Trainer, Speaker and Coach

Do you recognize these people? The Know it All's: arrogant and opinionated or The Gripers: is anything ever right? Or how about The Dictators: bully and intimidate others. Dealing with difficult people is a challenge for all of us. Come join us and learn the strategies in working with the difficult people in your life. You will uncover the secrets in working with, leading and communicating more effectively with difficult people. You will understand why they act the way they do and what makes them tick. Attend this session and gain the knowledge as to how to deal the five major difficult types.

**Learning Outcomes:** Participants will: 1) be presented with assertive approaches to use when dealing with difficult people without coming on too strong; 2) learn how to maximize your Word Power for effectiveness; 3) understand the Conflict Model for problem resolution.

201

### Innovative Reforestation Planning Using Tradition and Technology

**Topic Track:** Parks

**Registration Fee:** \$75

**Speaker(s):** Phil Graf, Urban Forestry Consultant and Steve Lane, Urban Ecologist, GIS Coordinator, Graf Natural Resource Management and GIS

In this workshop, the presenters will discuss the benefits of urban trees, tree profiles and planting site profiles. Participants will view a live demonstration on the use of technology in matching the right tree to the right place, and why GIS tree inventory data is important.

**Learning Outcomes:** Participants will: 1) be motivated to plant trees in the wake of Emerald Ash Borer; 2) understand why tree and site selection will pay off in the long run.

301

### How to Succeed in These Changing Times

**Topic Track:** Leadership/Management

**Registration Fee:** \$75

**Speaker(s):** Pam Van Den Bussche, President, Sunrise Valley Associates

This workshop will increase awareness of your own and others differing change styles and preferences. Activities in this session will show you how to help your company do more than just handle change. Learn to 'succeed in these changing times' and use techniques to engage those in your organization to be successful in adapting to the changes.

**Learning Outcomes:** Participants will: 1) learn the different ways to view change as an opportunity to succeed by increasing effectiveness, setting a new vision, demonstrate flexibility and your ability to be a progressive thinker; 2) learn how to lead yourself and others successfully during these changing times in the industry by understanding the change process and techniques to assess where you and others fall in the change process.





9:00 am - 12:00 pm (continued)

401

## Flex Strategies for the 21st Century Agency

**Topic Track:** Leadership/Management

**Registration Fee:** \$75

**Speaker(s):** Kyra Cavanaugh, President, Life Meets Work, Inc.

In this high-content, high-energy workshop, learn what it takes to implement or improve workplace flexibility in your agency. Whether you've barely considered it, or have already taken steps to improve flexibility for your team members, it's time to leverage this key talent management strategy. Through fun, thought-provoking activities, Kyra will make the business case for flex and show you a straightforward approach to enable employees in a variety of positions to have more flexibility while better serving your customers. In this three-hour workshop, you will learn:

**Learning Outcomes:** Participants will: 1) learn how to implement flexibility strategies that work for all employees. 2) learn how to engage teams to support this new way of working.

601

## A Proven Approach to Membership Sales, Service and Retention

**Topic Track:** Facilities

**Registration Fee:** \$75

**Speaker(s):** Mark Davis, President, CMS International

Since members are the life blood of every agency, a successful recruitment and retention strategy is critical to operational success. Join us for this workshop where participants will learn the five key concepts that you can use today to sell more memberships, give high quality service and retain members over the long term.

**Learning Outcomes:** Participants will: 1) learn concepts that have been used worldwide and have been proven effective for over 35 years. 2) be able to apply these concepts to your workplace today.

602

## Maintaining and Preserving Older and Historic Park Properties

**Topic Track:** Facilities

**Registration Fee:** \$75

**Speaker(s):** Rachel Leibowitz, Manager, Preservation Services, Illinois Historic Preservation Agency; Julia Bachrach, Historian, Chicago Park District

Many Illinois park districts own historic buildings, landscapes and related structures, but may need more technical assistance and information to maintain and manage these older resources. The workshop will provide an in-depth information about managing older, potentially significant park properties. Topics covered include maintenance, documentation and designation of historic resources, and establishing appropriate treatments for your historic and potentially historic properties, such as park buildings, landscapes, artworks, bridges and barns.

**Learning Outcomes:** Participants will: 1) learn how to assess, inventory and document park resources and determine eligibility for landmark status; will gain a basic understanding of the National Registry of Historic Places and local landmarking; 2) learn how to work with architects and contractors on buildings and materials.

901

## The Social Parent; Connecting to Today's Coffee Klatch

**Topic Track:** Marketing/Communications

**Registration Fee:** \$75

**Speaker(s):** Melissa Haak, Founder and Owner, Little Lake County

Today's parents are using social media the way our grandparents used their coffee klatch or bridge club to connect. Learn how to take advantage of social media as powerful marketing tools that engage today's parents. Melissa Haak, Founder of Little Lake County will share how she has built a career out of Social Media. Explore how you can better connect your district to parents and businesses socially to improve the bottom line.

**Learning Outcomes:** Participants will: 1) identify the most popular platforms and social networking best practices. Social media is not standard marketing! 2) describe how parents use social media to connect with others, plan schedules and seek out authentic experiences; 3) create a social media motto to craft your message and enhance current marketing plan.





THURSDAY, JANUARY 22, 2015

1:00 pm – 4:30 pm

## Career Development Symposium

Registration Fee: \$89

Speaker: DEBORAH CHIMA



Deborah Chima, president and CEO of O.W.N. Your Career Breakthrough, LLC, is passionate about helping professionals unleash their leadership potential to solve today's business challenges. In this spirit, she founded her acclaimed executive coaching and training firm, to drive professionals and organizations toward greater heights through the power of leadership development, team dynamics, and customer service. Her strength in leading teams to maximum performance results comes from a 24-year career in the retail industry, including over 20 years with McDonald's Corporation where her corporate management positions included P&L and customer count accountability in international and domestic markets. Ms. Chima has received her certification as a group dynamics coach. She is also a certified Master Practitioner with the American Board of Neuro- Linguistic Programming. Ms. Chima is co-author of the book *Choose to Lead: Advice, Tools, and Strategies for Women, from Women*. She also co-authored the workbook *Creating Success Strategies at Work While Navigating Business Challenges*.

12:30 pm – 1:00 pm

Registration/Check-In

**YOU MUST GO TO CONFERENCE REGISTRATION, FIRST, LOCATED IN THE EAST TOWER/GOLD LEVEL.**

1:00 pm – 4:30 pm\*

### Mastering the Art of Working with People

Have you ever noticed how some people have a knack for connecting with others? Not just "getting along" – but really making a connection. They communicate tactfully and leave a positive impression on everyone they meet. Their relationship skills improve their success at work and in everything they do.

In this fast-paced workshop designed to help attendees master the art of working with people, participants will:

- Gain people skills that smooth out even your rockiest workplace relationships;
- Become a more valuable employee and team member;
- Handle problem personalities with tact and skill;
- Be seen as a problem-solver who can work through any challenge;
- Be able to defuse conflicts and bring about win-win agreements;
- Understand how to deal with different behavior styles to bring about positive outcomes;
- Eliminate misunderstandings that lead to hurt feelings and damaged relationships;
- Deliver criticism without interpersonal backlash.

**\* Includes a 30-minute refreshment break**

4:30 pm

**Tour the Exhibit Hall, Riverside Center, East Tower/  
Purple Level**

All pre-conference workshops award 0.3 CEUs, pending approval. Pre-registration is mandatory. Register online at [www.ilparksconference.com](http://www.ilparksconference.com) or see page 41.

1:30 pm – 4:30 pm

11

## Work-Life Balance: 6 Steps to Reclaiming Your Life

**Topic Track:** Marketing/Communications  
**Registration Fee:** \$75

**Speaker(s):** Danielle Eisenach, President, Red Devil & Associates

In this interactive workshop, attendees will learn that work-life balance isn't an achievable reality. What is achievable is work-life integration. We will discuss what that means, how to assess one's current imbalance, how to develop an ideal schedule and lastly, how to identify what is realistic with six easy steps for finding new balance.

**Learning Outcomes:** Participants will: 1) develop an understanding of time management and mis-management; 2) learn easy tactics that can be implemented to achieve work-life integration and reduce stress.

102

## Generations @Work

**Topic Track:** Leadership/Management

**Registration Fee:** \$75

**Speaker(s):** Deanne DeMarco, Corporate Trainer, Speaker and Coach

The dynamic of four generations employed at the same time creates new challenges for today's leaders, supervisors, managers and employees. Each generation has different values, motivations and communicates differently. Attend this session and unlock the multi-generational mystery. In this fast-paced humorous presentation, learn the traits of each generation, the specific needs, how to connect, the pet peeves, and how to bridge the communication divide so you can communicate and manage more effectively. This session will provide you with tools and thoughtful solutions to decrease conflict and increase cooperation.

**Learning Outcomes:** Participants will: 1) discover the motivation secrets and understand what motivates the other generations; 2) learn how to improve retention and create a work environment that will inspire all of your employees to give you their very best every day.

302

## How to Confidently Create and Deliver Impactful Presentations

**Topic Track:** Marketing/Communications

**Registration Fee:** \$75

**Speaker(s):** Ruby Newell-Legner, Professional Speaker, 7 Star Service

Do you cringe at the thought of making a presentation? Fear of public speaking is common and it is an acquired behavior. It's also one that can be permanently overcome. This workshop will help you gain a new outlook toward your fear of the spotlight and develop the skills and courage to stand up to your everyday speaking challenges. Ruby will teach you how to make a positive impression whether presenting to your supervisor, elected officials, community members, fellow professionals, or complete strangers.

**Learning Outcomes:** Participants will: 1) learn how to avoid the most common mistakes that presenters make; 2) explore how to properly present content and one's self for making a presentation.

402

## Finding the Courage to Change

**Topic Track:** Leadership/Management

**Registration Fee:** \$75

**Speaker(s):** Tracey Crawford, CTRS, CPRP, Executive Director and Julie Clasen, CPRP, Superintendent of Recreation, NWSRA

Change is the new normal. Agencies must question the basic premises of the way they do business in order to embrace, address and adapt to the changing needs of a diverse community. Do you know your staff and what motivates them? What changes in leadership are you facing at your agency and are you positioning your teams to compete? Are you building an environment of hope and trust to help your team see their way forward? Can you create the momentum necessary to navigate your agency through the opportunities and obstacles that result from change? These are the challenges that are facing today's leaders. Knowing the questions, discussing the answers and ultimately developing a plan are all steps to finding the courage to change.

**Learning Outcomes:** Participants will: 1) identify the three levels of leadership change; individual, agency and organization; 2) identify the ways that change effects each level and the obstacles and opportunities; 3) identify your level of change and create an action plan to move yourself, your agency or your organization forward.







THURSDAY, JANUARY 22, 2015

1:30 pm - 4:30 pm (continued)

501

### Life In the Espresso Lane: 7 Ways to Thrive In a Fast-Paced World

**Topic Track:** Leadership/Management

**Registration Fee:** \$75

**Speaker(s):** Laurie Guest, Professional Speaker and Trainer

What if you could give yourself an instant pick-me up by just changing your thinking - even in stressful times? If you find yourself zapped after encounters with customers or co-workers, would you like some simple yet powerful ways to instantly become engaged, motivated and energized? You will learn practical mental lattes - ideas you can serve yourself at any time you need to get your perk on. This fast-paced, fun and interactive program will give you the tools to blend for your own energizer. You'll leave with new pep and excitement for the day. When you savor this "cup of sanity," Laurie's humor and wisdom will make you want to visit her ideas daily.

**Learning Outcomes:** Participants will: 1) learn one behavior that will make you indispensable at work; 2) learn what mistakes can teach you - and it's not what you think!; 3) learn behaviors that can make you positively stand out from others; 4) learn an approach to build rapport with others; 5) learn ideas for keeping your personal life in balance; 6) learn techniques for getting your ideas accepted.

603

### Historic Park Buildings: Preservation and Programming (Pre-Conference Off-Site Tour)

**Topic Track:** Facilities

**Registration Fee:** \$75

**Speaker(s):** Julia Bachrach, Historian, and Michael Fus, Preservation Architect, Chicago Park District

This off-site tour will highlight several significant historic Chicago Park buildings that provide a diverse array of programs, including Berger Park Cultural Center, Broadway Armory Park and Indian Boundary Park Field House, which was restored after it suffered major fire damage.

**Learning Outcomes:** Participants will: 1) learn about how historic park buildings have been rehabilitated to support a broad array of programs and activities; 2) learn about best practices for maintaining and preserving historic park buildings.

902

### Creating an Actionable Marketing Plan

**Topic Track:** Marketing/Communications

**Registration Fee:** \$75

**Speaker(s):** Scott Kolbe, Partner/Creative Director, Sikich LLP

In this hands-on workshop, you will collaborate with expert presenters to develop an actionable marketing plan unique to your organization.

**Learning Outcomes:** Participants will: 1) be guided through worksheets to organize and identify their marketing strategy; 2) become armed with enough information and hard skills to execute a three-phase strategy to achieve their marketing goals.

1001

### Top Strategies for Delivering (and Exceeding!) Service Excellence

**Topic Track:** Leadership/Management

**Registration Fee:** \$75

**Speaker(s):** Scott Chovanec, President, Scott Chovanec & Associates

Understanding that you are in the 'memory management' business, know that customers remember the beginning and end of every visit...of every experience! Seldom do you get a second chance to make a first impression. Learn how to close the gaps between perception and reality in the delivery of exceptional service. From data collected on over 1,100 customer service audits, this session focuses on exceeding expectations by investigating 'best practices' and standards that work. Service 'value adds', identifying what patrons want before they ask, turning complaints into opportunities, and retaining customers are a few of the key components of this interactive session that will help YOU gain a competitive advantage. If you don't actively involve yourself in this session, don't worry...someone else will gladly serve your customers for you.

**Learning Outcomes:** Participants will: 1) learn how to identify and differentiate remarkable services experiences; 2) utilize information gained during the session to develop a working SERVICE EXCELLENCE plan of action which will enhance facility and agency success.



## CONFERENCE SOCIALS



**7th heaven**  
www.7thheavenband.com

### WELCOME SOCIAL THURSDAY

## 7th heaven

7th heaven is an experience you just have to see and hear! Playing over 250 shows a year, with an average of 100 outdoor events, 7th heaven has earned the right to say ...

**"We've seen a million faces and rocked them all!"**

**Thursday, January 22**

**9:00 pm – Midnight**

**Hyatt Regency Chicago,**

**Grand Ballroom,**

**East Tower/Gold Level**

This is not a ticketed event... everyone is welcome!



### CLOSING SOCIAL SATURDAY

**Saturday,  
January 24**

**7:30 pm – 10:30 pm**

**House of Blues**

329 N. Dearborn St.,  
Chicago, Illinois

#### THIS IS A TICKETED EVENT!

Ticket includes roundtrip shuttle service from the Hyatt Regency Chicago, admission to the House of Blues, a reception including food and beer/wine/soft drinks and a great night of fun and entertainment with *TributoSaurus*!

#### TICKET INFORMATION:

- Delegates who register for the Full Package or the Saturday Only Package will receive one adult ticket.
- Tickets for adults are \$90
- Additional tickets may be purchased through the pre-registration process or onsite from Conference Registration.
- Tickets **will not be sold** onsite at the House of Blues.

**Buses will depart from the Hyatt Regency  
Chicago beginning at 7:00 pm.**

# FRIDAY, JANUARY 23

BOARDSMANSHIP		FACILITIES	FINANCE/ INFORMATION TECHNOLOGY	GOVERNANCE/LEGAL	HR/RISK MANAGEMENT
8:00 am - 9:15 am		<p>#106 - Big Box Recreation - The New Anchor for Redevelopment</p> <p>#214 - Greening Your Agency</p> <p>#617 - Size Does Matter: Guidelines for Developing Appropriately Sized Aquatic Facilities</p> <p>#625 - Energy Efficiency, Cost Savings &amp; Sustainability - How It All Ties Together</p> <p>#633 - Skate Guard Training</p>	<p>#116 - Buying Land When You Don't Have the Money</p> <p>#308 - What is GASB Up to This Year?</p>	<p>#110 - Legal/Legislative Part I</p> <p>#118 - "Time, Place &amp; Manner" - Regulating Non-Traditional Speech</p> <p>#123 - Primer on the Prevailing Wage Act</p>	<p>#108 - Chicken Little was Right: The Sky is Falling!</p> <p>#310 - Performance Appraisals - No Longer Just an Annual Task</p> <p>#319 - Terminating Employees</p> <p>#326 - Are You Getting a Screening or Scamming?</p>
	#114 Executive Director Evaluations	<p>#618 - See Green: Cost Effective Sustainable Aquatic Facilities</p> <p>#621 - Historic Preservation 101</p> <p>#637 - Don't Overlook Building Reuse</p>	<p>#41 - Pricing for Value - An Entrepreneurial Approach</p> <p>#311 - RecTrac Users - Got Questions?</p>	<p>#17 - Do's and Don'ts for Effective Foundations</p> <p>#111 - Legal/Legislative Part II</p> <p>#124 - Clouds on the Horizon: Storm Water Management Issues for Park Districts</p> <p>#131 - From Brown to Green: Developing Contaminated Properties With Green Construction Techniques and Grants</p>	<p>#129 - Bullying: Prevent, Identify &amp; Alleviate</p> <p>#315 - Policy Manuals: What You Need to Include</p> <p>#323 - Tips in Resume Writing and Interviewing</p> <p>#330 - Addressing and Defending Against Unemployment Issues</p>
1:00 pm - 2:15 pm		<p>#627 - Going Green: Step 1</p> <p>#631 - Museums in a Recreation World: Programs and Strategies to Maximize Your Museum's Potential</p>	<p>#324 - The Recreation Program Life Cycle</p>		<p>#312 - Using VEBAs to Enhance Your Agency's Retirement Benefits</p> <p>#313 - Building a Formula for Success - Making a Job Description Useful</p>
3:30 pm - 4:45 pm		<p>#619 - Are Your Lifeguards Ready? Aquatic Emergency Readiness</p> <p>#630 - Geothermal Heating and Cooling: Digging for Deeper Energy Savings</p> <p>#634 - Ice, Dasherboard &amp; Glass Maintenance</p> <p>#635 - So You've Gone Green. Now What?</p> <p>#636 - Rehabilitation of Historic Park Buildings</p>	<p>#117 - New SEC Enforcement and Regulatory Initiatives in the Municipal Bond Market</p>	<p>#119 - Protest and Marches in Parks: First Amendment Issues in the Use of Public Parks &amp; Property</p> <p>#127 - The Down Low on Upskirts</p> <p>#132 - FOIA - Refresher and Recent Developments</p>	<p>#113 - Sexual Offenders... Is Your Agency Prepared?</p> <p>#305 - Designing Effective Surveys</p> <p>#306 - Coaching Up!</p> <p>#325 - Trends and Issues in Performance Appraisal</p>



LEADERSHIP/ MANAGEMENT	MARKETING/ COMMUNICATIONS	PARKS/NATURAL RESOURCES	RECREATION	THERAPEUTIC RECREATION
<p>#27 - When Traumatic Events Impact Your Organization: Recovery, Support and Strength</p> <p>#34 - Enhancing your Cultural Awareness</p> <p>#38 - The Future of the Field Part II (CURC Special Session)</p> <p>#115 - Using Citizen Surveys for Strategic Planning</p> <p>#122 - Words on Play: Communicating the Research-Based Benefits of Play</p>	<p>#912 - Using LinkedIn to Create and Maintain Your Personal Brand</p>	<p>#33 - Making Parks More Natural and Less Expensive to Maintain</p> <p>#213 - Efficiencies in Project Management for the Park and Facility Manager</p> <p>#218 - Asset Management Using Mobile and Desktop GIS Platforms</p>	<p>#141- Two Steps to "Stayin' Alive"</p> <p>#405 - Getting Volunteer Youth Sport Coaches Engaged</p> <p>#413 - Trip Planning: Tricks of the Trade</p>	<p>#504 - Technology and Visual Systems: Tools for Success</p>
<p>#25 - Training for the "Ages": Creating Effective Multi-Generation Teams</p> <p>#29 - Illinois Community Recreation Facilities &amp; Parklands Trends Study Results</p> <p>#30 - Parks and Recreation Survey</p> <p>#105 - Creating an Organizational Culture in Support of Innovation</p> <p>#109 - From Inception to Incarnation - Transforming Public Need Into Reality</p> <p>#1003 - What About Us? Women and Minority Staff Representation Within Recreation Agencies</p>	<p>#21 - So You Want to Win the NRPA Gold Medal?</p> <p>#906 - TraDigital Marketing</p>	<p>#203 - "WTF" - Wetlands, Technical Green Infrastructure and Fundamental BMP's</p> <p>#623 - To Permeable or Not Permeable? That is the Question</p>	<p>#412 - Basics of Senior Services</p> <p>#430 - Flexibility in the Workplace</p>	<p>#506 - Sensational Discoveries Utilizing Sensory-Based Interventions</p>
	<p>#905 - Internet Marketing: SEO &amp; PPC</p>	<p>#220 - Outdoor Developed ADA Regulations - New Requirements for Public Agencies</p>	<p>#426 - Zombie Survival Camp: Is Your Community Prepared?</p>	
<p>#22 - Building Your Own Green Team</p> <p>#26 - Spirit of Culture</p> <p>#28 - Natural Advantages: The Power of Parks, Heritage and Outdoor Assets in the Place-Based Economy</p> <p>#104 - Think Big! Think Creative! The Benefits of a Successful IGA</p> <p>#112 - Accreditation: A Blueprint for Excellence</p>	<p>#418 - Use a Community Health Challenge to Drive Up Membership</p> <p>#911 - C&amp;M Round Table</p>	<p>#205 - Specifying and Bidding Playgrounds</p> <p>#208 - Reclaiming What Was Lost: Restoring Sites for Recreation and Community</p>	<p>#406 - Partnerships: The Never Ending Resource</p> <p>#420 - The Festival Experience: Community, Staff and Volunteers</p>	<p>#505 - Creating an Adaptive Sport Program to Succeed</p>

# SATURDAY, JANUARY 24

	BOARDSMANSHIP	FACILITIES	FINANCE/ INFORMATION TECHNOLOGY	GOVERNANCE/LEGAL	HR/RISK MANAGEMENT
8:45 am - 10:00 am	#137 - Commissioner's Roundtable Part I	#629 - Safety! Safety! Safety! Emergency Preparedness for Parks & Recreation  #632 - Operating a Successful Golf Operation Including Maintenance & Food/Beverage Revenues	#143 - Bonding Schmonding: The Changing MSRB Regulatory Framework Protecting Issuers	#107 - Win, Lose or Draw! You Make the Call?  #133 - Aiding in the Conduct of the People's Business: Your Board Meeting and the Open Meetings Act	#304 - Hiring the Right Full-Time Employee  #322 - Dealing with Difficult Employees, It's Not Them, It's You
10:15 am - 11:30 am	#138 - Commissioner's Roundtable Part II	#605 - The Million Dollar Gamble: Sports Complexes for Small Agencies  #615 - Model Aquatic Health Code	#136 - IMRF: Are You Ready for Retirement?	#103 - Is Your Park Foundation Successful? #134 - Employment Law Update: What You Don't Know Can Hurt You  #210 - Primer on Procurement	#36 - From Metrics to Forensics - Risk Management Tools for Your Organization  #317 - Affordable Care Act: The Current State of Law
12:30 pm - 1:45 pm	#130 - Playing Nice in the Sandbox: Tips and Strategies for Reducing Board Conflict	#616 - AOP's R.E.S.P.E.C.T. the Water Campaign  #626 - Save Money with Energy Efficient Mechanical & Lighting Retrofits  #628 - Effective Emergency Planning	#314 - Help! I Need to do a Tax Levy	#120 - Navigating Your Project Through the Zoning Process in Your Municipality  #125 - Hot Topics in Employment Litigation - Ways to Reduce Your Exposure  #135 - Ethics for Illinois Park District Commissioners	#18 - The Next Chapter: Life After Parks and Recreation  #309 - Internal Marketing Campaign: Keep Your Talent Engaged
2:00 pm - 3:15 pm	#121 - Board Wars Continued	#606 - Sccooooorreee! Creating a Unique and Revenue Generating Sports Complex  #620 - Development of an Aquatic Zoo Waterpark  #638 - Busting the Myths of LED Lighting in Park Buildings	#318 - Tax Assessment Appeals, Tax Objectives & Tax Exemptions	#126 - Budget and Levies: The Fundamentals  #140 - Tort Immunity Act: Decisions and Developments	#303 - Your New Employee: Is the New Hire Paperwork Done Correctly?  #329 - Problems and Risk at Special Facilities
3:30 pm - 4:45 pm		#45 - IPRA's Facilities and Property Management Program  #607 - Laying Out Your Fitness Center  #624 - Special Events in Special Venues	#44 - Partner with your Peers! Collaborative Purchasing Saves Time and Money	#128 - Dealing with e-Cigarettes, Guns and Social Media Issues  #139 - Staying Out of Litigation: When to Require Liability Waivers	#316 - Maneuvering Through the Disability Triangle: Workers Comp, ADA & FMLA

LEADERSHIP/ MANAGEMENT	MARKETING/ COMMUNICATIONS	PARKS/NATURAL RESOURCES	RECREATION	THERAPEUTIC RECREATION
<p>#12 - From the Park Bench: Stories from the Big Chair</p> <p>#39 - Future of the Field Part III (CURC Special Session)</p> <p>#40 - High Performance Agency: An Entrepreneurial Model for Parks and Rec</p> <p>#1005 - You Can't Touch This: The Customer Satisfaction Experience</p>	<p>#914 - Public Engagement 101: Tools and Resources to Engage Your Residents</p>	<p>#204 - Building Stewardship For the Urban Forest</p> <p>#206 - Maintaining Outdoor Ice Rinks. What? Are We Nuts?</p>	<p>#404 - Sports Organization 101: Working With Your Affiliates</p> <p>#427 - Teambuilding with Teens</p>	<p>#1804 - Cultural Competency and Recreation Therapy</p>
<p>#13 - So You Want to Be an Agency Leader?</p> <p>#15 - Work/Life Balance - Women In Leisure Services</p> <p>#320 - Smart Moves for Successful Projects</p>	<p>#24 - Interviewing Skills: How to REALLY Differentiate Yourself From the Competition</p> <p>#919 - Creating a Successful Sponsorship Program</p>	<p>#207 - Burning in the Burbs</p> <p>#211 - Affordable and Fun Inclusive Playground Design</p> <p>#622 - Public Art in Parks</p>	<p>#411 - Forest Preserves &amp; Conservation Districts: Natural Partners with Park Districts</p> <p>#423 - Early Childhood Forum</p>	<p>#507 - A Positive, Proactive and Preventative Approach to Behavior Management</p>
<p>#14 - Keys to the Corner Office: How to Successfully Transition Into a Leadership Position</p> <p>#20 - Got Stress? Let's Deal With It!</p> <p>#32 - Leadership for the 21st Century</p>	<p>#144 - Moving To Mobile</p> <p>#429 - The Better Business Model</p>	<p>#209 - Sports Field Seed Selection and New Cultivars</p> <p>#216 - When, Why and How to Select a Construction Manager for Projects</p>	<p>#414 - How Are You Impacting the Youth In Your Programs?</p> <p>#417 - Developing Budget-Friendly Fitness Events</p>	<p>#503 - The ADHD Factor: Competing with Executive Functioning Challenges</p>
<p>#19 - Executive Director Roundtable</p> <p>#31 - When Disaster Strikes: Real Life Response to A Tornado</p> <p>#42 - iLearn: Hot Topics Researched at Leadership Academy</p> <p>#321 - Counting What Counts: Using Data to Drive Real Change</p> <p>#327 - Creating Customer Service Standards: One Agency's Path</p>	<p>#910 - Signage: Enhancing the Customer Experience</p>	<p>#43 - Learning Landscapes: Re-connecting to Parks</p> <p>#217 - Growing Your Community Garden With Only a Little Green</p> <p>#219 - GIS and Stormwater Best Management Practices</p>	<p>#407 - Weather Forecasting for Rec Professionals</p> <p>#421 - Antbullying</p>	
<p>#16 - Leading Optimistically</p> <p>#307 - Preparing a Successful Solicitation: Requirements &amp; Recommendations</p> <p>#609 - Lessons I Have Learned Over The Last 45 Years In the Health and Fitness Business</p>	<p>#142 - Government Gets Engaged</p> <p>#904 - You Down With Adobe? Yeah You Know Me!</p>	<p>#212 - Invigorating Aquatic Designs from Beginning to End</p> <p>#221 - More Than Chips and Firewood; Wood Utilization</p>	<p>#428 - Teen Marketing</p> <p>#431 - Game Officials: The Overlooked Employee</p> <p>#604 - How to Start a Wellness Program</p>	

# CLOSING GENERAL SESSION

## Closing General Session with Kevin Brown

Saturday, January 24, 2015

5:00 pm – 6:00 pm

Regency Ballroom, West Tower/Gold Level



### Apple Pancakes: A Simple Recipe for Everyday Excellence

How do you create a culture where people show up every day with enthusiasm, joy and passion for their work? How do you create meaningful relationships that promote transparency, trust and loyalty? How do you build an organization that defies comparison and defines world class service? The answer...Apple Pancakes!

In a fresh and entertaining style, Kevin shares ideas, strategies and principles from his most requested keynote presentation that will inspire and equip participants to show up every day and make a positive difference. At the heart of Kevin's message is a simple, yet powerful philosophy for life that drives every thought, every action and ultimately every result we achieve both personally and professionally. Your team will be motivated to move beyond what is required and do something remarkable!

### About the Speaker

Kevin's unconventional path to business and personal success has taught him that winning in business and in life requires anything but conventional thinking. He has been learning and earning since he was a teenager growing up on the streets of Muskegon, Michigan. His resume includes working in a funeral home, washing oil drums, selling household appliances door to door and buying a franchise at the age of seventeen.

With a "*street-wise aptitude*" and a "*never quit attitude*" he worked his way from the front lines in business to the executive boardroom of a company that is ranked in the top ten of all franchisors and #1 in their industry. For the past sixteen years he has been part of a leadership team that has grown a little known brand into an industry giant with annual revenues exceeding one billion dollars.

Kevin has overcome personal tragedy, self-sabotage and a lack of resources to create a life that not only makes him proud, but inspires him to want to help others. He is passionate about helping people expand their vision, develop their potential and grow their results. And, as the father of an autistic child he knows firsthand how the principles of true success reach beyond the boardroom and into the lives of real people facing the challenges of everyday life.

Kevin is the Assistant Vice President of Marketing for SERVPRO, an international franchise system with nearly 1700 franchise locations specializing in fire and water cleanup and restoration. In addition to his corporate responsibilities, he is a highly sought-after speaker that has entertained and inspired audiences for organizations that include Siemens, State Farm, Bristol-Myers Squibb, Delta Airlines and The Boy Scouts of America to name just a few.

Kevin challenges people to show up every day and make a positive difference at work and in life!

CLOSING GENERAL SESSION





# 2015 Conference Registration Form

REGISTRATION DEADLINE IS JANUARY 12, 2015

**Register online at [www.ilparksconference.com](http://www.ilparksconference.com) for a \$25 per registration package discount!**

Registration for conference and any pre-conference workshops must be done at the same time.  
Faxed or mailed registration forms will be accepted until January 12, 2015.

## SECTION I. ATTENDEE INFORMATION

NAME

TITLE

NICKNAME FOR BADGE

AGENCY

EMAIL ADDRESS (REQUIRED)

PHONE

MAILING ADDRESS, CITY, STATE, ZIP

MEMBER: ☐ IAPD ☐ IPRA ☐ NON-MEMBER ☐ PPRP ☐ APRP ☐ CPRP ☐ CTRS

MEMBER RATES: All registrations are checked for membership status. Refer to the Policy on Members and Non-Members on page 21.

Is this your first time attending the IAPD/IPRA Soaring New Heights Conference? ☐ Yes ☐ No

If "No," how many years have you attended? ☐ 2-5 ☐ 6-9 ☐ 10-15 ☐ 16+

ADA COMPLIANCE: CONTACT LEESA KUO AT IPRA AT [LEESA@ILIPRA.ORG](mailto:LEESA@ILIPRA.ORG) BY **JANUARY 9, 2015** IF YOU HAVE ANY SPECIAL ACCESSIBILITY/MEAL REQUIREMENTS.

### Emergency Contact (REQUIRED):

Name:

Relationship:

Phone:

## SECTION II. PRE-CONFERENCE WORKSHOPS – THURSDAY, JANUARY 22, 2015 (Enrollment is limited – REGISTER EARLY!)

SESSION #	TITLE	FEE	CEUs
<b>9:00 am – 12:00 pm</b>			
10	Concussions: The Truth, The Known & The Unknown	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
101	You're Driving Me Crazy!	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
201	Innovative Reforestation Planning Using Tradition and Technology	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
301	How To Succeed In These Changing Times	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
401	Flex Strategies for the 21 <sup>st</sup> Century Agency	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
601	A Proven Approach To Membership Sales, Service and Retention	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
602	Maintaining and Preserving Older and Historic Park Properties	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
901	The Social Parent; Connecting to Today's Coffee Klatch	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
<b>1:00 pm – 4:30 pm</b>			
CDS	Career Development Symposium	<input type="checkbox"/> \$89	<input type="checkbox"/> \$5
<b>1:30 pm – 4:30 pm</b>			
11	Work-Life Balance: 6 Steps to Reclaiming Your Life	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
102	Generations @Work	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
302	How to Confidently Create and Deliver Impactful Presentations	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
402	Finding the Courage to Change	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
501	Life In the Espresso Lane: 7 Ways to Thrive In a Fast-Paced World	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
603	Historic Park Buildings: Preservation and Programming (Off-Site)	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
902	Creating an Actionable Marketing Plan	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
1001	Top Strategies for Delivering (and Exceeding!) Service Excellence	<input type="checkbox"/> \$75	<input type="checkbox"/> \$5
<b>SECTION II SUBTOTAL</b>		<b>\$</b>	

**OVER**

## 2015 IAPD/IPRA Conference Registration Form Continued

### SECTION III. CONFERENCE REGISTRATION – FRIDAY & SATURDAY

PACKAGE	EARLY (BY 12/1/14)		REGULAR (12/2/14 – 01/12/15)		ONSITE	
	MEMBER	NON-MEMBER	MEMBER	NON-MEMBER	MEMBER	NON-MEMBER
Full	<input type="checkbox"/> \$315	<input type="checkbox"/> \$620	<input type="checkbox"/> \$380	<input type="checkbox"/> \$750	<input type="checkbox"/> \$420	<input type="checkbox"/> \$830
No Frills	<input type="checkbox"/> \$260	<input type="checkbox"/> \$510	<input type="checkbox"/> \$315	<input type="checkbox"/> \$620	<input type="checkbox"/> \$370	<input type="checkbox"/> \$730
Friday Only	<input type="checkbox"/> \$225	<input type="checkbox"/> \$440	<input type="checkbox"/> \$255	<input type="checkbox"/> \$500	<input type="checkbox"/> \$280	<input type="checkbox"/> \$550
Saturday Only	<input type="checkbox"/> \$245	<input type="checkbox"/> \$480	<input type="checkbox"/> \$275	<input type="checkbox"/> \$540	<input type="checkbox"/> \$300	<input type="checkbox"/> \$590
Student	<input type="checkbox"/> \$110	<input type="checkbox"/> \$210	<input type="checkbox"/> \$110	<input type="checkbox"/> \$210	<input type="checkbox"/> \$110	<input type="checkbox"/> \$210
Retiree	<input type="checkbox"/> \$135	<input type="checkbox"/> \$135	<input type="checkbox"/> \$145	<input type="checkbox"/> \$145	<input type="checkbox"/> \$175	<input type="checkbox"/> \$175
Guest/Spouse	<input type="checkbox"/> \$135	<input type="checkbox"/> \$135	<input type="checkbox"/> \$145	<input type="checkbox"/> \$145	<input type="checkbox"/> \$175	<input type="checkbox"/> \$175
Friday, All-Conference Awards Luncheon Ticket					<input type="checkbox"/> \$60	
Friday, Dessert in the Exhibit Hall Ticket					<input type="checkbox"/> \$15	
Friday, All-Conference Awards Luncheon Preferred Agency Seating (Nonrefundable; includes legislator tables; must have 12 people; see page 18 for details.)					<input type="checkbox"/> \$50 per table	
Saturday, Closing Social at House of Blues					<input type="checkbox"/> \$90	
CEUs Package (No additional CEU fee will be charged)					<input type="checkbox"/> Friday <input type="checkbox"/> Saturday <input type="checkbox"/> Friday AND Saturday	
CLE Package (4 CLEs = \$60; 6 CLEs = \$90; 8 CLEs = \$120)					<input type="checkbox"/> \$60 <input type="checkbox"/> \$90 <input type="checkbox"/> \$120	
STUDENTS! I would like to participate in the Awards Luncheon at no additional cost.					<input type="checkbox"/> YES	
PROFESSIONALS/COMMISSIONERS! I would like to donate a seat to a student at the Awards Luncheon at no additional cost.					<input type="checkbox"/> YES	
<b>SECTION III SUBTOTAL</b>					<b>\$</b>	

### SECTION IV. SPECIAL EVENTS (Space is limited – REGISTER EARLY!)

SESSION #	TITLE	FEE
<b>Professional Connection: Thursday, January 22, 5:30 pm – 6:30 pm</b> (see page 23 for details.)		
PCS	Professional Connection – <b>Student</b>	<input type="checkbox"/> Complimentary
PCP	Professional Connection – <b>Professional</b>	<input type="checkbox"/> Complimentary
<b>Future of the Field: Thursday, Friday &amp; Saturday</b> (see page 22 for details.)		
FOTFS	Future of the Field (Three Session Series) – <b>Student</b>	<input type="checkbox"/> Complimentary
FOTFP	Future of the Field (Three Session Series) – <b>Professional</b>	<input type="checkbox"/> \$20
FOTFE	Future of the Field (Three Session Series) – <b>Educator</b>	<input type="checkbox"/> \$20
<b>SECTION IV SUBTOTAL</b>		<b>\$</b>

**Instructions:** Enter the subtotal from each section. Add Section II – IV line totals together to get the total amount now due.

<b>SECTION II: PRE-CONFERENCE WORKSHOPS</b>	<b>\$</b>
<b>SECTION III: CONFERENCE REGISTRATION</b>	<b>\$</b>
<b>SECTION IV: SPECIAL EVENTS</b>	<b>\$</b>
<b>TOTAL AMOUNT DUE</b>	<b>\$</b>

### SECTION V. PAYMENT

<b>METHOD OF PAYMENT</b>		* Should you make an error in calculating, your card will be charged for the correct amount.	
<input type="checkbox"/> Check # _____ (Please make checks payable to IAPD.)	<input type="checkbox"/> Visa	<input type="checkbox"/> MasterCard	<b>TOTAL \$</b> _____
Cardholder's Name _____			
Credit Card Number _____		Expiration Date _____	
Cardholder's Billing Address _____		Zip Code _____	
3-Digit CVC # _____		Signature _____	

**FAXED OR MAILED REGISTRATION FORMS WILL BE ACCEPTED UNTIL JANUARY 12, 2015 AT:**

**2015 IAPD/IPRA CONFERENCE**

PO BOX 783, Elk Grove Village, IL 60009-0783 OR FAX: 847-759-6979

**QUESTIONS? EMAIL YOUR QUESTION TO ILPARKS2015@CTEUSA.COM OR CALL 847-759-4279.**

# IMPORTANT REGISTRATION INFORMATION

**REGISTRATION FOR CONFERENCE AND ANY PRE-CONFERENCE WORKSHOPS MUST BE DONE AT THE SAME TIME.**

**CEU FEES** – There are no additional CEU fees for Friday and Saturday sessions. However, you must request CEUs on your registration so that CEU coupons are generated with your registration materials. CEU fees for pre-conference workshops will be charged a \$5 fee.

**FULL** – Includes Friday and Saturday sessions; Admission to the Exhibit Hall; Friday All-Conference Awards Luncheon ticket; Closing General Session; Closing Social ticket.

**NO FRILLS** – Includes Friday and Saturday sessions; Closing General Session; Admission to the Exhibit Hall.

**FRIDAY ONLY** – Includes Friday sessions; Admission to the Exhibit Hall.

**SATURDAY ONLY** – Includes Saturday sessions; Closing General Session; Closing Social ticket.

**STUDENTS/RETIREES** – Includes Friday and Saturday sessions; Professional Connection; Admission to the Exhibit Hall; Closing General Session.

**GUEST/SPOUSE/FAMILY/FRIEND (Must not be affiliated with or employed by any park and recreation agency.)** – Includes Friday and Saturday sessions; Admission to the Exhibit Hall; Closing General Session; Limited number of passes to various museums on a first-come, first-served basis.

## PLEASE NOTE:

- IAPD/IPRA will not invoice agencies or individuals for conference registrations.
- Please complete a separate registration form for each individual registering.
- Participants wishing to change workshops must pay the difference for a higher workshop or *forfeit* the difference for a lesser workshop.
- Cancellations must be submitted in writing and received **by December 15, 2014** in order to receive a refund less a processing fee of \$25. **No refunds will be granted for cancellations received after December 15, 2014.**
- Registrations will not be accepted after January 12, 2015; registrations not postmarked or faxed by January 12, 2015 will be returned. However, onsite registration begins at 7:30 am on January 22, 2015.
- **The deadline for Preferred Agency Seating is January 12, 2015. Must have 12 seats.**
- ADA Compliance: Please contact Leesa Kuo at IPRA at leesa@ilipra.org, no later than January 9, 2015 if you have any special accessibility/meal requirements.

## QUESTIONS:

- Email your question to [ilparks2015@cteusa.com](mailto:ilparks2015@cteusa.com) or call 847-759-4279.  
**Be sure to reference the IAPD/IPRA Conference.**

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# 2015 EXHIBITORS

COMPANY	BOOTH#	COMPANY	BOOTH#
3D Design Studio	522	Entertainment Concepts	300
Active Network, Inc. (The)	340	Eriksson Engineering Associates, Ltd.	305
Adolph Kiefer & Associates	122, 124	Executive Service Corps of Chicago	347
All Inclusive Rec LLC	248	FacilityDude	348
American Carnival Mart	630	Farnsworth Group, Inc.	316
American Ramp Company	137	FGM Architects, Inc.	600
American Red Cross	413	FieldTurf	613
AMI Communications	628	Finishing Solutions Network	213
Amplivox Sound Systems	208	Fountain Technologies	319, 420
Aqua Pure Enterprises, Inc.	534, 536	Gen Power	312
Aquatic Development Group, Inc.	454	Gold Medal Products, Co.	313, 315, 414, 416
Aspex Solutions, Inc.	311	Green Source, Inc.	427, 429
AstroTurf	627	Haldeman-Homme, Inc.	638
Awesome Amusement Party Rentals	118	Halogen Supply Company, Inc.	620, 622
BCI Burke	131	Harris Local Government	419
Beacon Athletics	404	Henry Bros. Co.	333
Bounce Houses R Us LLC	609	Herkowski Stickler & Associates	143, 145
Bronze Memorial Company	228	Hey and Associates, Inc.	223
BSN Sports	235	Hitchcock Design Group	303
Call One	412	● <b>Homer Industries, LLC</b>	139
Camosy Construction	606	Howard L. White & Associates, Inc.	619, 621, 720
Chapman and Cutler LLP	523	I.D. EDGE Inc.	532
Charles Vincent George Architects	733	Illinois Association of Park Districts	503
Chicago Bulls/White Sox Training Academy	240	Illinois Department of Central Management Services/Local Government Health Plan	234
Clowning Around Entertainment	233	Illinois Girls Lacrosse Association (IGLA)	703
● <b>Colonial Life</b>	149	Illinois Metropolitan Investment Fund	738
Commercial Recreation Specialists, Inc.	224, 226	Illinois Municipal Retirement Fund	219
Connor Sports	121	Illinois Park and Recreation Association	500
Conservation Design Forum	127	INNOVA Disc Golf	636
Cordogan Clark & Associates, Inc.	540	IPARKS	527, 529
Corporate Construction Services	539	IPRM	339
Counsilman-Hunsaker & Associates	434	Jeff Ellis & Associates, Inc.	231
Crown Trophy	321	John Deere Company	719, 721, 723, 725, 820, 822, 824, 826
◆ <b>Cunningham Recreation</b>	424, 426, 428, 430	Keeper Goals	406
Current Technologies	306	KI Furniture	225, 227
Custom Manufacturing, Inc.	336	Kiefer USA	445, 447
Custom Playgrounds Inc.	528, 530	Knutte and Associates, P.C.	604
CXT, Inc.	116	Lake Country Corporation	425
Design Perspectives, Inc.	611	LandTech Design, Ltd.	338
Dewberry Architects Inc.	243	Lifeguard Store, The/Swim Team Store, The	212
Dewitt Company	712	Lincoln Aquatics	343
Direct Fitness Solutions	603, 605	● <b>Links Technology Solutions, Inc.</b>	607
DLA Architects, LTD	525	Lohmann Companies	700
Doty & Sons Concrete Products	215	Lord & Murphy, Inc.	329
Drop Zone Portable Services, Inc.	200, 201	Mad Bomber Fireworks Productions	538
Dynamo Playgrounds	210	Management Association	111
ENCAP, Inc.	104	Maul Asphalt & Sealcoating	119
Engineering Resource Associates, Inc.	308		



# 2015 EXHIBITORS

COMPANY	BOOTH#	COMPANY	BOOTH#
Medieval Times Dinner & Tournament	335	Shade Creations by Waterloo	310
Melrose Pyrotechnics, Inc.	526	Sikich LLP	203
Midwest Commercial Fitness	157	Sink Combs Dethlefs	345
Midwest Sales Company	330, 332	SkyLogix, LLC	423
Midwest Transit Equipment, inc.	451	Smart Industry Products, LLC	323
Mity-Lite, Inc.	304	Soccer Made in America	309
Mulch Center, The	207	 <b>SOS Technologies</b>	625
Murdock Manufacturing	202	Spargo Group, The	229
Musco Sports Lighting, Inc.	615	Spear Corporation	602
Nagle Hartray Architecture, Ltd.	639	Speer Financial, Inc.	216
National Association of Park Foundations	626	Sport Court Midwest	431, 433
Neptune-Benson, Inc.	634	SportsIT	239
NiceRink	238	Stantec	314
Nicholas & Associates, Inc.	608, 610, 612	Starfish Aquatics Institute, Inc. (SAI)	436
Noratek - City Reporter	632	Starved Rock Lodge & Conference Center	346
Norwalk Concrete Industries	214	Strider Sports International, Inc.	205
NuToys Leisure Products	320, 322	Sundek of Illinois, Inc.	129
Palos Sports, Inc.	244	Tallgrass Restoration, LLC	438, 440
Park District Risk Management Agency (PDRMA)	409, 411	Team REIL, Inc.	232
Park Supply Direct, Inc.	326	Techline Sports Lighting	715, 816
Parkreation, Inc.	220	The Interlocal Purchasing Systems (TIPS)	133
Perfect Turf LLC	629, 631	Tintype Studio, Inc.	135
Personalized Awards, Inc.	422	Trane	246
PFM Group	502	TSS Photography	702
PHN Architects	435	Tyler Technologies	524
Pizzo & Associates, Ltd.	115	U.S. Arbor Products, Inc.	328
Planning Resources, Inc.	325	U.S. Tennis Court Construction Company	614
PMA Financial Network, Inc.	211	 <b>Upland Design, Ltd.</b>	407
PMI Sports Photography	230	Vermont Systems, Inc.	623
Porous Pave Inc.	113	Visual Image Photography, Inc.	531, 533
Possibility Place Nursery	732	Volleyball Pros	421
Prairie Forge Group	739	Vortex-Mid West	236
Prime Turf, Inc.	337	W.B. Olson, Inc.	938
Primera Engineers Ltd.	222	Water Technology, Inc.	327
Qualite Sports Lighting, LLC	730	Waterplay Solutions Corp.	344
R.C. Systems, Inc.	324	Waupaca Sand & Solutions	245, 247
RAMUC Pool Paint	624	Weblinx, Inc.	209
RATIO Architects, Inc.	221	Williams Architects, Ltd.	919
Record-A-Hit Entertainment	410	 <b>W-T Engineering, Inc.</b>	601
 <b>Recreation Accessibility Consultants, LLC</b>	734	Zenon Company	633
Recreonics, Inc.	237	ZOPPÈ: An Italian Family Circus	444, 446
Reese Recreation Products, Inc.	519, 520, 521		917
Reinders, Inc.	400, 401		
RenoSys Corporation	103		
RGC Design	726		
Robert Juris & Associates Architects, LTD.	147		
RTH Processing, Inc.	334		
Safari Land	825		
SCORE Sports	204, 206		

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Exhibitors as of September, 2014



# IAPD/IPRA SOARING to NEW HEIGHTS

JANUARY 22-23, 2015  
HYATT REGENCY CHICAGO  
RIVERSIDE CENTER



**TO:** Mike Benard, Executive Director  
**FROM:** Larry Bower, Director of Parks & Planning  
**DATE:** December 2, 2014  
**SUBJECT:** Board Report, November 2014

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### **Park Services Center**

- Park Services Center and Cosley Zoo staff unloaded 5 semi-trucks of Holiday Trees from November 17<sup>th</sup> thru November 21<sup>st</sup>. Two (2) PSC staff members stayed all day at Cosley Zoo for the full week to stack trees according to size, remove nets and stock tree stands.
- Ice inspection and checks have begun as the signage and warning flags are up, and need to be sure the signage is intact.

### **Planning**

- Arrowhead Paving: A change order was negotiated with the contractor for additional paving that was completed along the paths (see statement of issue).
- Demolitions: Staff is preparing applications to demolish the Blanchard house and the former special facilities house at Cosley in 2015. Asbestos assessments were completed and a small amount of tile will need to be removed from the Blanchard house basement.
- Gateway Gardens: We are in the process of closing out the contract. A change order was prepared to account for some additions and deletions to the contacted work (see statement of issue).
- Northside Sustainability Award: An application was submitted for this award through the Illinois Association of Storm-water and Floodplain Managers for the work done at Northside Park over the last several years.
- Pavement Inventory: Our pavement inventory is being updated to determine current priorities for next year's replacements.
- Rathje Park: An application is being developed for the DuPage County Water Quality Improvement Program that can fund up to 25% of eligible work. We are also seeking an engineering proposal to assist with permitting, plans and specifications.
- SEDAC Workshop: Staff attended a workshop conducted by the Sustainable Energy Design Assistance Center. This group has previously assisted in assessing and funding improvements at the Community Center and the Central Athletic Center.
- Strategic Plan: The Parks and Open Space section of the proposed Strategic Plan were completed. These include comments and suggestions provided from various staff input.
- Urban Forestry Climate Change Workshop: Staff was invited to participate in assessing a new program being developed by the US Forest Service to test an agency's ability to accommodate predicted environmental changes. This includes assessing their current tree inventory, policies and procedures and reviewing models that forecast conditions over the next 100 years.
- Watershed Plans: Maps were created identifying potential projects within the Winfield and Springbrook watersheds. These were provided to DuPage County as they revise and develop their plans.

## **Operations**

- The Northside shelter house was cleared of Camp materials, cleaned, rubber skating mats installed, and benches placed. Firewood was brought in and stacked. Building is ready to be used as the warming shelter.
- The fence pads were put up along the sled hill, as well as the safety fence along the pond. One tree was also padded for safety reasons.
- The Ice Skating safety flags were put up at Herrick, Northside, Seven Gables, Rathje, Briarknoll, Briarpatch and Hull Parks, and Elliot Lake. The “No Swimming” signs were changed to “No Ice Skating signs”.
- All District buildings had their gutters cleaned.
- Holiday Lights were put up at the Leisure Center building.
- The Holiday lights and displays were put up at the Cosley Zoo, the tree racks were also put up.
- Staff has been sent to the Central Athletic Center performing extra cleaning for the Cheerleading Event, as well as, Travel Basketball Tournaments.
- Window insulating plastic was installed on the windows at the Lincoln Marsh House and the Leisure Center building. Storm windows were also put up on the Lincoln Marsh House.
- The large upper deck bleachers at the Athletic Center were pulled out and washed with wood soap and conditioner for the Cheerleading Event. Two batting cage suspension cables were removed in the upper deck for safety reasons once the bleachers were pulled out.
- Football practice sleds have been put into cover for the winter.
- At Rathje Park a new exterior 4 inch drain line was installed after it was determined that the old clay tile line had collapsed. The gutters were also cleared of debris, and a new donated rug delivered to the basement.

## **Projects**

- Northside Park embankment slide was excavated and framed up in order to pour concrete and install additional climbing structures to replace areas where natural growth wasn't able to flourish.
- Poured Concrete footing for additional light poles and a shade structure at Northside Pool, installation will be completed in spring 2015.
- Work orders for signs and banners were completed for the Festival of Lights at Cosley Zoo, and other signs and banners for Arrowhead, Community Center, and spring registration.
- New Arrowhead entrance sign was created, sandblasted, painted and installed.
- Electrical repairs were completed at Community Center, Safety City, and the Museum.

## **Horticulture**

- Continued the process of leaf mulching, pick up and composting. As leaves fall each season they are raked, vacuumed and then composted for use in our garden plots the following year.
- The last day of athletic field use by soccer was November 9th. Athletic fields were assessed for damage that week and repairs were started. The numerous fields at 7 gables will require extensive repairs to have them playable in the early spring. However, these repairs have been hampered by early cold temperatures and frozen ground. The sod farms have shut down early but we are currently working with one that is on a day-to-day

cycle of availability. Small patches are being cut and new sod laid the next day so as to not have open soil areas in spring if we are shut out of sod early. This late date to get the fields and the lack of available sod is hindering our ability to have these repairs made by April 1, 2015.

- Staff split firewood and dropped several loads at two locations (Northside Park & Atten) for the Wheaton residents to pick up. This is a great benefit to the residents.
- Staff began the process of making sure all paths, roadways and parking lots are passable for snow removal equipment to safely pass by. Pruning of trees, shrubs and the removal of herbaceous foliage to allow for ease of use is done yearly.
- Staff mulched with our wood chips several locations. This is a good insulator for trees and shrubs root systems going into winter as well as preparing for spring. The parks that were completed to date are: Briarknoll, Briar Patch, Brighton, Dorset, Central, Presidents, Sunnyside, Kelly and Prairie Path.
- Snow melt chemicals were purchased and delivered to the various facility locations in preparation of the need to clear sidewalks, pathways of snow and ice.

### **Conservation**

- Conservation Staff clearing paths of overhanging branches for patrons and snow removal equipment.
- General maintenance throughout Lincoln Marsh Natural Area trail system.
- Fabricated a bench at the Lincoln Marsh Natural Area, Teams & Ropes Course.
- Pruning for general health and structure on younger trees throughout District.
- Continued ash tree removal throughout District with current removal of over 287 trees for 2014 with a beginning total of 610.
- Assisted with Cosley Zoo Light setup.

### **Lincoln Marsh**

- Lincoln Marsh hosted a total of 1129 participants in Adventure Education and Nature Interpretation/Environmental Education in November.
  - Adventure Education staff presented 43 programs to 645 participants.
  - Environmental Education staff presented 38 environmental education programs to 484 participants.
- Staff prepared for and set up the Northside Park Warming Shelter in preparation for winter. Shelter house attendants went through training and are ready for the season to open.
- Environmental education staff presented the Marsh Mysteries program to all of the Wide Horizons preschool classes.
- Lincoln Marsh staff hosted the Illinois Regional Audubon meeting for November.
- The Lincoln Marsh office hosted a park district Lunch and Learn on National Take a Hike Day.
- Environmental education staff attended the 3 Fires Council Boy Scout Training Academy at East Aurora High School in Aurora. Approximately 200 people were in attendance.
- Staff participated at the annual park district full time benefits fair with information for park district employees on composting and how to plant a butterfly garden.

### **Green Team Report**

- USA's gain recycling efforts collected 886 pounds of clothing in November. This saves 1,240,400 gallons of water, 6 cubic yards of landfill space and 6,202 pounds of CO2 prevented from emission.
- The Green Team hosted a table at the park district benefit fair with educational materials about ways staff can go green at home and the recycling programs that we offer.
- A representative from Elevate Energy (a nonprofit organization that designs and implements energy efficiency programs) gave a presentation to the Green Team about the current programs they offer to residents of Illinois.

### **Mechanic**

- The auction of trucks #1101 #1102 and #1103 closed on the 19th of November, 2014. The trucks sold for a total of \$27,801.01, \$17,301.01 more than the trade in values.
- Replacement trucks for #1101 and #1102 arrived on the 14<sup>th</sup>, the replacement for #1103 will arrive in December.
- The swap over of mowers from turf to snow removal is in progress with 4 mowers completed. Additional winter preparation was completed for vehicles and equipment to either get them ready for the winter or store away until spring.
- Completion of monthly preventative maintenance on vehicles and equipment, including first aid checks, monthly inspections and vehicle damage inspections.



TO: Michael Benard, Executive Director  
 FROM: Mary Beth Cleary, Director of Recreation  
 RE: Recreation Program Report  
 DATE: December 2, 2014



**Community Center Rentals and Revenue Comparison**  
**November 2013/November 2014**

	# of Reservations			Total Rental Hours			Rental Revenue		
	2013	2014	Change %	2013	2014	Change %	2013	2014	Change %
Renters	68	89	30.9%	183	220.75	20.6%	\$5,777.02	\$5,642.65	-2.3%
WDSRA	49	23	-53.1%	373.5	58.75	-84.3%	0		
District 200	11	12	9.1%	43.25	53	20.2%	0		
External (Other)	19	26	36.8%	138.5	291.5	110.5%	0		
Total	147	150	2.0%	738.25	623	-15.6%	\$5,777.02	\$5,642.65	-2.3%

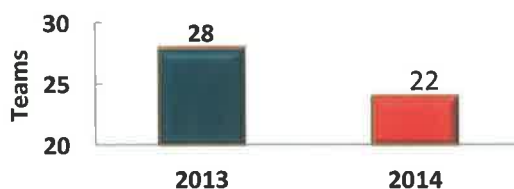
**Athletics**

- The Wheaton Rams Football program completed their playoff and championship games. Fifteen teams made the playoffs; ten in the semi-finals and five in the championship. All weight classes were represented in the championship games, with 7th grade JV *NFC Gold* winning their game. The end of the season volunteer banquet was well attended by coaches and team parents this year. The Cheer and Football Boards both thanked the Wheaton Park District for hosting the event stating it was a highlight of the season.
- The Cheerleading program hosted their Annual Spirit Spectacular Event on Sunday, November 16 at Central Athletic Center. The program was well attended and had fantastic feedback from parents and coaches regarding the setup and timing. Many of the Rams Cheerleading teams will finish the season at the IRCA State competition.



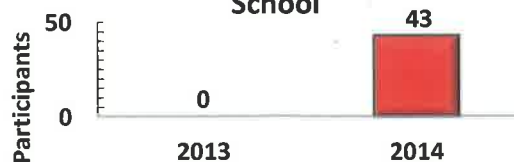
- Wheaton Holiday Harvest took place on November 29-30 at the Central Athletic Center. This tournament was open to 4<sup>th</sup>-8<sup>th</sup> boys and girls.

**Wheaton Holiday Harvest  
Shootout**

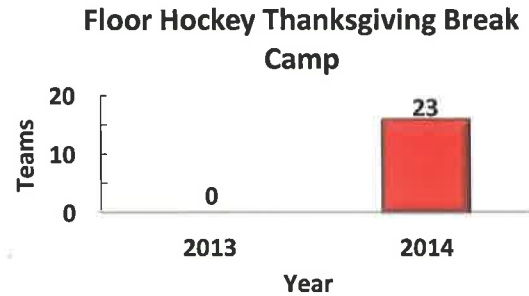
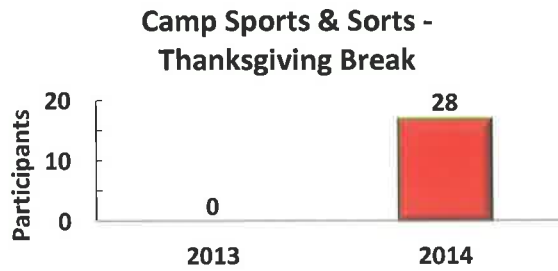


- The Athletic Division offered a new school day out session of Camp Sports & Sorts Day on Friday, November 14, which was well attended.

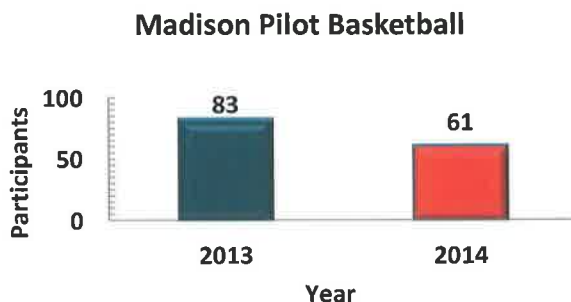
**Camp Sports & Sorts Day Off of  
School**



- Athletics offered two new camps over the Thanksgiving Break, November 24-26, which were Camp Sports and Sorts and Floor Hockey Camp.



- The Fall Co-rec Volleyball has 180 participants signed up. We added two additional teams for the 5<sup>th</sup>-6<sup>th</sup> grade division. Games are played on Friday nights at the Community Center and the Central Athletic Center through December 19.
- Madison Pilot Basketball had their first game on November 17. Kevin Neville has been the head referee for over five years at Madison and continues to be an integral part of the program providing a structured game.



- Volley Club, a contractual program offered through EVP Academies, started the first fall season with 23 participants enrolled. This class is designed to teach young athletes to expand their volleyball skills beyond drills into application. As part of the program they travel to surrounding towns for competitions.
- The fall Wheaton Wings season for the ten-year old boys' and girls' teams has ended. Thank you to all of the Coaches, Trainers, and Parent Managers. Many of the teams enjoyed great success this season. Here are records for some of the teams: U8 Girls, 2<sup>nd</sup> Place, 7-1-2; U9 Girls, 2<sup>nd</sup> Place, 5-4-1; U11 Girls Black, 1<sup>st</sup> Place, 9-0-1; U8 Boys Black, tied for 2<sup>nd</sup> Place, 6-3-1; U9 Boys Black, 2<sup>nd</sup> Place, 8-1-1; U9 Boys White, 1<sup>st</sup> Place, 7-2-1; U10 Boys Black, 2<sup>nd</sup> Place, 8-2; U10 Boys Yellow, 2<sup>nd</sup> Place, 8-1-1. We look forward to the Indoor Training that is set to begin in December. We will have winter tryouts on Wednesday, January 7 to form another team at U8 Boys and/or girls for the spring. We will also have tryouts for teams that are in need of players.
- The Central Athletic Center hosted six Athletic Birthday Parties in November. Approximately 70 participants attended these parties.
- Two travel basketball tournaments are scheduled for December. Wheaton Kickoff Classic on December 20 & 21 for 4<sup>th</sup> and 5<sup>th</sup> grade boys' teams and Wheaton Winter Classic on December 27 & 28 for girls' 4<sup>th</sup> through 8<sup>th</sup> grade teams.
- Scheduling off-season facility usage has begun for the travel baseball and softball program at the high school field houses, which will start on Sunday, January 4. Travel baseball and softball will use the batting cages at the Central Athletic Center on Saturday beginning on January 3.
- Jay Diener and Cristin Handlon completed Year Two of the NRPA Supervisors Management School that took place in West Virginia on November 2-6 and graduated from the program.
- Darrell Houston completed Year 2 Two of the Professional Development School that took place on November 9-12. Darrell received a scholarship to attend the school from the IPRA Recreation Section.



## Early Childhood and Camps

- Wide Horizons participated in a Thanksgiving feast in their classrooms on Tuesday and Wednesday, November 25 & 26.
- The Lincoln Marsh Outreach Program brought their "Marsh Mysteries" program to all of the Wide Horizons Preschool classes on November 3, 4, 13, and 15.
- On Friday November 7, the VALUES Committee held the district's annual staff rally. This year's theme was "Help us Help Others". Staff from all departments put together 100 birthday bags for Marian Park residents to enjoy throughout the coming year.
- On Friday, November 14, staff held the first Mother/Son Bingo event at the Community Center with over 74 participants in attendance.

## **Birthday Parties November 2014**

Party	# of Parties	# of Participants
Pottery	3	50
Safety City	1	15
Total	4	65

## Varied Interest

- Teen Volunteer Service Series took nine participants to Feed My Starving Children on November 10. They packed 66 boxes to send overseas.
- Thirty-nine actors took part in this fall's Children's Playhouse production of *Alice in Wonderland*. Play productions took place on November 21 (7 pm) and November 22 (2 pm) at the Community Center.
- Teen School Day Out Trips to Main Event in Warrenville on Monday, November 24 and Gameworks in Schaumburg on Tuesday, November 25 both trips had ten participants.
- Lincoln Park Zoo Lights Trip is scheduled for Dec. 13. This trip is offered in cooperation with the Glen Ellyn Park District.
- The Teen Lock-In at Ackerman Park is scheduled for Friday, December 5.
- Zone Parties have been running at full speed with eight parties held in November, which is three more than 2013, and eight more than 2012. Six parties are already scheduled for December.
- The coordinator is also reviewing applications for seasonal cooking instructors with a diverse range of expertise for programs next fall.

## Leisure Center

- Seventy-five people enjoyed the annual Thanksgiving Party at Windsor Park Manor on November 12.
- November day travel included:

November 6	Bella Italia	48 participants
November 13	Camelot*	32 participants
November 18	Bella Italia	48 participants

\*Windsor Park partnered with us on this trip, and shuttled nine of our participants to Drury Lane for a \$10 fee. The participants liked having the option of riding on Windsor's bus instead of driving on their own. We hope to continue this partnership in 2015.

- The Pedal Pushers biking group help their annual wrap up meeting on November 6 at the Community Center. Ninety people attended the meeting

- Beyond Glee enjoyed Caroling for the DuPage Historical Museums' holiday sale on November 15.

### **Community Center, Registration, and Customer Service**

1. RecTrac
  - a. Waitlist accommodations – Worked closely with supervisors in expanding classes and accommodating league sport registrations. 25 registrants thru November 19 were transferred to class rosters. Waitlist refunds – 14 participants thru November 19 were refunded from the waitlist. Every effort is made to accommodate by either offering a transfer into another section of the class or a comparable program
  - b. Set up the fee structures for 2015 Season Pool Passes in RecTrac
  - c. Created for Sara O'Donnell, new question groups for POS and Web to link to all four donations to help with tracking end of year tax donations to our donating customers.
  - d. Created links in Facility Supergrid for the Parks Department to see the - Central Athletic Center and Toohey Building.
  - e. Created for Parks Department on their RecTrac homepage, buttons needed for running reports for Maintenance Daily Schedules and templates for Central Athletic Center and Toohey Park
2. Trainings
  - a. November 20: Attended RecTrac User Group Meeting in Wilmette.

TO: Mike Benard, Executive Director  
 FROM: Andy Bendy, Director of Special Facilities  
 RE: November 19, 2014 Board Report

**Cosley Zoo - Susan Wahlgren, Zoo Director**

**Fundraising/Revenue Activities**

**Admissions:**

Month	Attendance		Gross Revenue		Staff Expenses		Net Revenue	
	2013	2014	2013	2014	2013	2014	2013	2014
January	1,167	296	\$ 2,084	\$ 469	\$ 0	\$ 0	\$ 2,084	\$ 469
February	908	364	\$ 1,621	\$ 636	\$ 0	\$ 0	\$ 1,621	\$ 636
March	5,394	6,269	\$ 8,803	\$ 10,175	\$ 2,250	\$ 1,672	\$ 6,553	\$ 8,503
April	10,767	12,373	\$ 20,853	\$ 21,146	\$ 2,276	\$ 2,275	\$ 18,578	\$ 18,871
May	14,333	19,405	\$ 28,789	\$ 32,581	\$ 2,345	\$ 2,424	\$ 26,444	\$ 30,157
June	19,723	20,484	\$ 33,002	\$ 31,440	\$ 2,381	\$ 2,306	\$ 30,620	\$ 29,134
July	18,998	25,923	\$ 35,522	\$ 46,616	\$ 2,336	\$ 2,367	\$ 33,186	\$ 44,249
August	19,159	17,919	\$ 33,841	\$ 31,395	\$ 2,307	\$ 2,218	\$ 31,534	\$ 29,177
September	13,175	12,235	\$ 24,750	\$ 22,340	\$ 2,298	\$ 2,237	\$ 22,452	\$ 20,103
October	12,896	17,146	\$ 21,039	\$ 24,903	\$ 2,375	\$ 2,386	\$ 18,664	\$ 22,517
November	2,639	2,520	\$ 4,244	\$ 3,054	\$ 1,865	\$ 1,885	\$ 2,379	\$ 1,169
<b>Totals</b>	<b>119,159</b>	<b>134,934</b>	<b>\$214,548</b>	<b>\$224,754</b>	<b>\$ 20,432</b>	<b>\$ 19,771</b>	<b>\$194,116</b>	<b>\$204,983</b>

**General Revenue:**

- To date, the zoo has generated record program revenues with currently earned gross income of almost \$106,000, which is \$22,000 or 21% higher than 2013.
- Facility rentals are also experiencing a record season with total revenue earned to date of \$34,532, which is a 25% increase of \$8,625 from 2013.

**Fundraising:**

- Christmas tree sales got off to a great start Friday, November 28 with weekend sales grossing \$73,863.78, which is right in line with 2013 revenues of \$73,520.26. Both years had ideal weather for the first weekend of the season.

**Significant Activities/Accomplishments**

**Programs and Activities:**

- The first of three Santa's Craft Corner sessions went well with 261 participants.
- This year, Junior Zookeepers are volunteering their services as Tree Elves during Friday night and weekend tree sales. The JZs greet customers, make hot chocolate and help keep the tree and greens sales area tidy.
- Program data for November and year-to-date are below:

**Total Programs - November**

Type of Program	2014 Number of programs	2014 Number of participants	2013 Number of programs	2013 Number of participants
Outreach	4	94	4	96
Casual Interpretation	9	92	10	237
Birthdays	4	49	0	0
Camps	0	0	0	0
Jr Zookeepers Club	1	29	1	19
School programs	5	132	4	80
Scout Programs	0	0	1	16
Park District programs	3	21	5	55
Special/Members Events	1	261	1	356
Rentals	2	170	2	90
<b>Total</b>	<b>29</b>	<b>848</b>	<b>28</b>	<b>949</b>

**Total Programs – Year-to-date**

Type of Program	2014 YTD Number of programs	2014 YTD Number of participants	2013 YTD Number of programs	2013 YTD Number of participants
Outreach	96	3614	82	2,708
Casual Interpretation	934	55,890	680	38,609
Birthdays	28	312	18	209
Camps	4	56	6	93
Jr Zookeepers Club	10	214	10	142
School programs	187	4,568	165	3,075
Scout Programs	33	447	27	312
Park District programs	70	672	76	884
Special/Members Events	7	3,355	6	3,654
Rentals	91	4,648	100	4,630
<b>Total</b>	<b>,460</b>	<b>73,776</b>	<b>1,170</b>	<b>54,316</b>

**Miscellaneous:**

- The zoo is in the process of getting both the sheep and goats bred for spring babies.
- Several replacement ducks (Pintails and Wood Ducks) as well as a White-throated Sparrow have joined the zoo's bird collection. These avian are currently undergoing a mandatory 30-day quarantine period.

**Parks Plus Fitness – Ryan Miller, Manager**

- Nineteen new Silver Sneakers Members enrolled in November. Parks Plus now has 83 Silver Sneakers members. 380 visits were recorded in November which equals \$1,235 in revenue.
- Parks Plus Fitness hosted a Black Friday sale November 24 – December 1. There were sales on Group Fitness and Fitness Memberships. We had 84 new members join and 82 members renew.
- Staff met with Lions Club November 4 to discuss Reindeer Run enrollment numbers and logistics. The race is scheduled for Saturday, December 6 with packet pick up Thursday, December 4 at the Community Center.
- The Health and Wellness Committee hosted a "Lunch and Learn" at Lincoln Marsh. Seventeen staff members attended. Marsh staff exposed participants to the new projects and upgrades of the marsh.
- Health and Wellness Committee launched Maintain Don't Gain Program for the holiday season where 138 staff members are enrolled. During this program, staff is eligible to work out at Parks Plus. To date, 103 visits have been logged.
- Staff met with First Trust representatives November 13 to wrap up Run for the Torch night run. First Trust and staff were very pleased with the inaugural run and are planning for the 2015 event.

**PPFC Membership Breakdown:**

PPFC Membership Breakdown	Annual	3-Month	1-Month	Fit-N-Swim	Total
November 2014	1,959	20	10	0	1,989
November 2013	1,902	25	5	0	1,932
October 2014	1,951	16	8	0	1,975
October 2013	1,903	14	8	0	1,925
September 2014	1,945	10	11	0	1,966
September 2013	1,899	16	8	0	1,923
Monthly Total Attendance/ Usage	9,110				

**PPFC November 2014 New and Renew Memberships:**

Membership Type	New	Renew	Total Amount
Annual	84	82	40,977.28
3 Month	17	3	2,200
Total for all Types	101	85	43,177.28

## **Arrowhead – Restaurant and Banquets- Steve Glass, Director F & B**

### **Banquets**

- Held 62 events for 3,403 guests in November.
- Hosted 7 weddings.
- Holiday sales in full swing.
- New facility collateral finalized.
- Staff prepares for 2015 wedding showcase.

### **Restaurant**

- WWS football success helped boost sales. Bears lack of success not so much.
- Staff hosted 400 guests for Thanksgiving dinner.
- Complimentary gift wrapping with an entrée purchase going well.

## **Arrowhead Golf Club-Bruce Stoller, Director of Golf**

- November was one of the coldest on record with high temperatures at or below freezing for 10 straight days from the 12<sup>th</sup> through the 21<sup>st</sup>. This was the longest subfreezing stretch in November history and the period from the 12<sup>th</sup> through the 18<sup>th</sup> was the coldest on record.
- The East course closed for the season November 10<sup>th</sup> in order to start winter preparations. The unusually cold temperatures and long range forecast forced the closing of the other two courses on the 14<sup>th</sup>.
- Tees and greens are top-dressed with a thick layer of sand. Selected greens that are situated in shaded areas are covered to allow for earlier opening in the spring. Tees and greens are also roped off to prevent damage from cross country skiing over the winter.
- The grounds crew is clearing invasive species from pond edges and native areas and is pruning trees throughout the property as time permits.
- Driving range dividers have been installed as has the railing on the staircase. The area is now substantially complete with cosmetic items such as landscaping, benches and pergolas to be installed in early spring.

	2014	2013	2012	2011	2010	5 Yr. Avg.
November Paid Rounds	729	787	1,461	1,421	1,395	1,159
YTD Paid Rounds	49,873	49,218	51,924	47,057	51,764	49,967

## **Historical Museum- Michelle Podkova, Educator**

### **Collections and Exhibits**

- Staff completed 5 research requests in November.
- Staff met with Matt Binder from Wheaton Public Library to discuss a possible partnership for an oral history project to highlight oral histories in the collection and/or to broaden the museum's oral history collection.

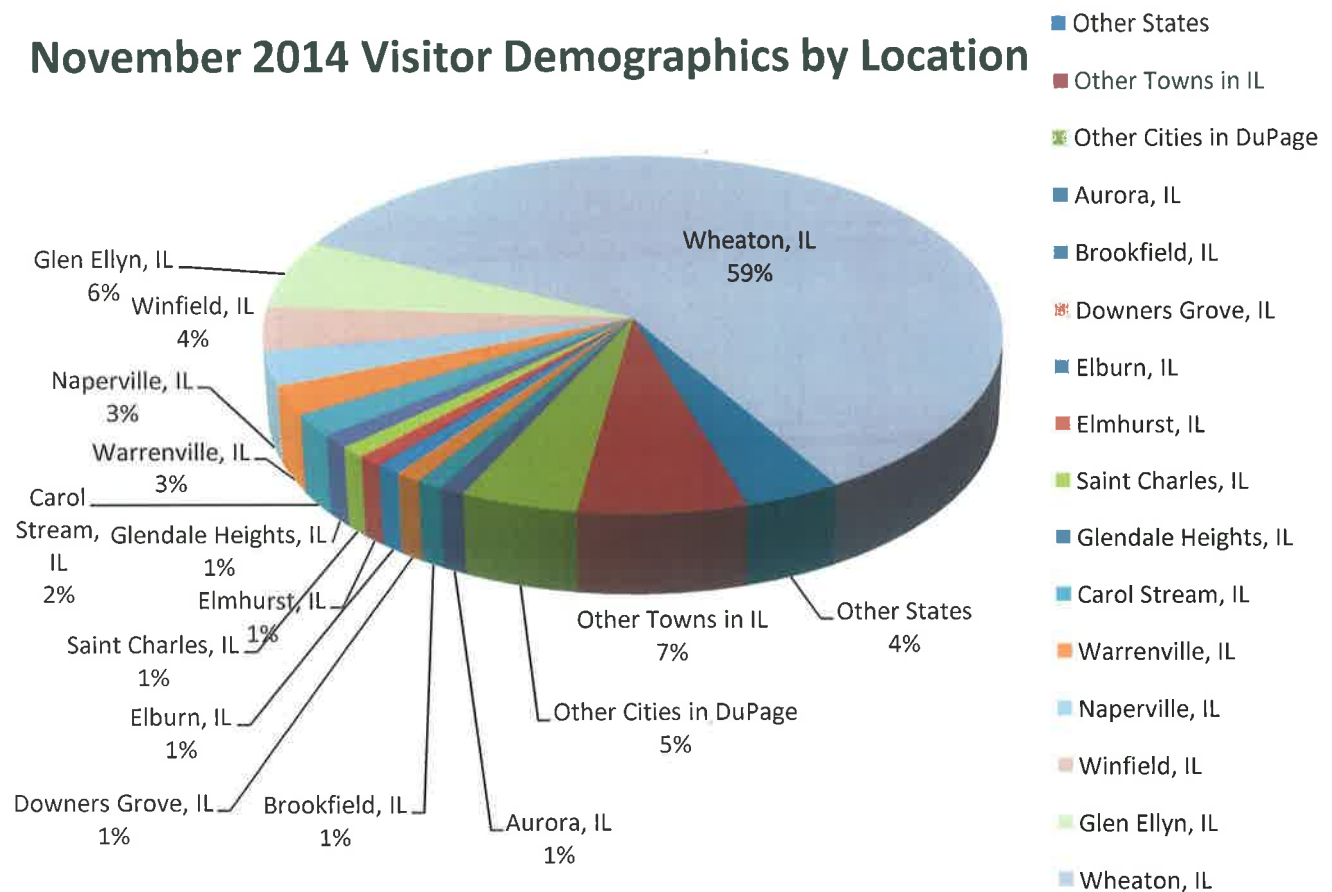
### **Educational Programs**

- Staff led a tour for 5 Naperville Cub Scouts 11.2.2014.
- Staff hosted a group of students from DuPage Montessori on three dates, November 7, 12 and 19. Staff facilitated the program for a total of 85 students.
- Fifteen people attended the museum's first College of DuPage lecture, "A Soldier's View," on 11.8.2014.
- The museum's Annual Guild Bazaar was Saturday, November 15. A total of 356 people came to see the bazaar, caroling by Beyond Glee, and Train Saturday.
- Museum Educator met with a school official interested in scheduling a walking tour of Downtown Wheaton and book the Museum Educator for four classroom lectures.
- Staff facilitated a program for seventeen Classical Conversations members (a home-school group).

### **Marketing and Events**

- Museum staff attended the Casino Night Committee meeting to start planning next year's event.
- Marketing staff is working on 2015 marketing plan.

## November 2014 Visitor Demographics by Location



### ***Aquatics/Safety – Wendy Russell, Manager***

- Pool Pass sales began Monday, November 24. The Black Friday Sale, one week special offers a 25% discount. As of November 30, 2014, sales numbers are at \$69,533/1,547 passes. In 2013, November passes were at \$2,136/43 passes.
- Sue Wahlgren, Rob Sperl, and Wendy Russell completed a walk thru of Cosley Zoo and both aquatic facilities. Chef Field from the Wheaton Police Department and Chief Schultz from the Wheaton Fire Department were on hand to determine whether there were any current issues regarding fire safety and emergency protocol for situations such as lockdowns and evacuations. We are happy to report that we are good standing and in agreement with our emergency protocol.
- The November Risk Management Committee Meeting was held Thursday, November 20. The agenda included creating a safer patron parking lot at the Community Center, video camera locations throughout the park district
- Vicki Beyer and Wendy Russell met with Wheaton North High School student, Brenna Westburg November 20. Brenna is a technology student who is going to help us create and produce a staff training video regarding facility lockdown procedures. We hope to film the video mid-January at the Community Center.

**TO: Mike Benard, Executive Director**  
**FROM: Margie Wilhelmi, Director of Marketing / Fund Development**  
**RE: December 10, 2014 Board Report**

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## **Marketing**

### **Arrowhead Restaurant**

Arrowhead Restaurant is participating in the Wheaton Park District Gift Card promotion. All gift card purchases of \$50 or more qualify to receive a restaurant voucher valid during the months of January – March.

A videotaped segment on the restaurant is now featured on Naperville Television 17's Business connection. The segment can be viewed at <http://www.nctv17.com/businessconnection> or through the link available on Arrowhead's website.

Staff is working on marketing and logistics for the Straight From the Tap event taking place January 24 and the Whiskey Dinner in February.

### **Arrowhead Golf & Ski**

A winter golf tip newsletter is being developed for distribution December/January.

Cross Country Ski signage and materials are completed.

### **Arrowhead Events**

As we come into the peak of engagement season, Arrowhead will boost marketing efforts during December and January. A web ad will be displayed through Sassy Chicago Wedding blog and e-newsletter in addition to a dedicated eblast to brides through The Knot.

Table tents are in development and will be located in the restaurant.

### **Cosley Zoo**

Marketing is in place for Festival of Lights and Santa's Craft Corner. Marketing continues for the end of year annual appeal and Giving Tuesday campaigns.

### **DuPage County Historical Museum**

Logo design and promotional materials are in development for the Gatsby themed Casino Night event March 7. A 2015 marketing calendar will be presented in January for the board's review.

### **Parks Plus Fitness Center**

Black Friday Sales (November 24 – November 30) have yielded 84 new members and 82 membership renewals for a gross revenue of \$40,977.28. Marketing efforts include posters, flyers, signage, print ad in Suburban Life newspaper and Daily Herald.

### **Aquatic Centers**

Black Friday Sale (November 24 – November 30) offered a 25% discount for 2015 pool passes and yielded 1,547 new passes for a gross revenue of \$69,533. Marketing efforts include; posters, direct mail postcard to 2013 & 2014 pass holders, post-it-note ad on cover of Suburban Life Newspaper distributed to 14,000 homes in Wheaton, Warrenville, Winfield, print ad in Daily Herald, and a large atrium banner displayed in the Community Center. Community Center front desk staff also promotes the sale by wearing buttons that read "Ask me about the 2015 Aquatic Pass".

### **Holiday Gift Card Sales**

More than \$30,000 in park district wide gift card sales was rung in during the first week of sales (November 24 – November 30).

## **Special Events**

### **Lions Club Reindeer Run – Saturday, December 6**

Registration as of December 1 is at 615 runners. December 1, 2013 registration was 500. Registration is also available during packet pick up December 4 and on the morning of the event.

A total of \$25,250 in sponsorship has been secured.

### **2014 Special Event Annual Report**

The 2014 Special Event Annual Report is enclosed.



## **Development**

### **Cosley Foundation**

Festival of Lights & Trees 2014 runs from November 28 through December 30, 2014.

Staff wrapped up sponsorship and in-kind donations for the event. A total of \$2,800 in sponsorship was secured through nine sponsors. The first weekend of sales (Friday November 28 through Sunday November 30) grossed over \$73,000. ‘

Throughout the holiday season, an online shopping fundraiser for Cosley Foundation was launched in connection through Fundinco.org at Amazon.com. Each shopper who selects the Cosley Foundation as their nonprofit of choice will have a small percentage of their online purchase transaction donated to the foundation. This project will be launched through dedicated eblasts and social media outlets throughout the holiday season.

Staff developed a Giving Tuesday Campaign for Cosley Foundation that encourages people to donate online throughout the worldwide campaign beginning Tuesday, December 2, 2014.

The Cosley Foundation end-of-year annual appeal material is printed with plans to distribute it the first week of December. This campaign focuses on how the connection with Cosley Zoo animals and education components makes a significant impact in the community, especially with children. In addition to the printed appeal letter, a video appeal has also been prepared for distribution to the community through eblasts and social media. The video appeal has been compiled and donated by a local film company and can be viewed at: [Cosley Zoo Annual Appeal](#).

### **DuPage County Historical Museum Foundation**

Gatsby Casino Night at the Museum – Saturday, March 7, 2015

The Casino Night Committee met in late November to assign responsibilities and review committee commitments. This year’s committee includes a enthusiastic combination of new and returning members diligently working to secure sponsors, donations, and attendees. The sponsorship package has been finalized.

The Museum Foundation Annual Appeal has been printed with plans to mail the first week of December. The Annual Appeal will officially close January 31, 2015.

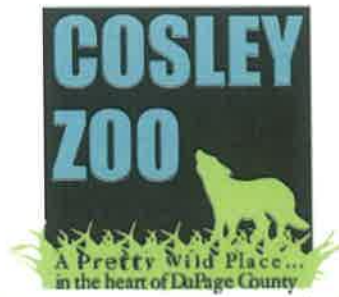
Staff developed a Giving Tuesday Campaign for the museum that encourages people to donate online throughout the worldwide campaign beginning Tuesday, December 2, 2014.

Throughout the holiday season, an online shopping fundraiser for the museum was set up with fundinco.org. This account allows for foundation supporters to shop online through Amazon.com and 3% of their shopping cart total is donated to the Museum Foundation. No registration or account setup is needed by the supporter. They simply select DuPage County Historical Museum as the organization they wish to support when visiting the Fundinco.org webpage. Information about this program was shared via social media and is scheduled for an upcoming community e-blast.

### **Play For All Playground & Garden Foundation**

Annual Appeal, Giving Tuesday and Fundinco.org

An annual appeal letter and is in the process of being mailed out to business owners and executives during the month of December. In addition to the appeal letter, staff has also compiled campaign pieces for Giving Tuesday to help raise awareness and funding for this project. A fundinco.org account was also setup for the Play For All Playground & Garden Foundation as well.



1356 N. Gary Avenue • Wheaton, Illinois 60187  
630-665-5534 • [cosleyzoo.org](http://cosleyzoo.org)

Dear Friend,

The Annual Cosley Zoo Festival of Lights & Trees will be opening on Friday, November 28, 2014 for the holiday season and your business can be part of this enchanting and magical program!

Cosley Zoo's Festival of Lights & Trees is a holiday tradition and highly-anticipated event for more than 20,000 members of the community. The beautiful holiday trees, animal-themed light displays, Santa's Craft Corner, live ice-carving demonstrations, and caroling to the animals are some of the loved activities that take place during the month-long festival.

The combined support of the Zoo's visitors, business friends, and sponsors during the Festival of Lights & Trees help to provide care to more than 300 animals residing at Cosley Zoo, assists with critical wildlife conservation efforts in the region, and delivers unique and memorable experiences for more than 150,000 annual visitors.

Please show your commitment to Cosley Zoo's resident animals, wildlife conservation efforts, and the community by becoming involved with this year's Festival of Lights & Trees. Opportunities to participate include:

- Corporate Partnership
- Festival Sponsorships
- Light Display Sponsorship
- Animal Wish Tree Sponsorship
- And More!

Enclosed with this letter, you will find further details about how you can become involved with the 2014 Cosley Zoo's Festival of Lights & Trees. Should you have any questions, you are welcome to contact me directly.

Thank you for your continued support and friendship.

Sincerely,

Sarah A. O'Donnell, CPRP  
855 W. Prairie Avenue  
Wheaton, Illinois 60187  
630-510-4986 (o)  
630-210-2875 (c)  
[sodonnell@wheatonparks.org](mailto:sodonnell@wheatonparks.org)

*P.S. Your involvement with the 2014 Cosley Zoo Festival of Lights & Trees event is considered a charitable contribution and is tax-deductible to the fullest extent allowable by law.*

*Cosley Foundation, Inc.*

*Art Pope, President • Betty Bradshaw, Vice President • Mark Daniels, Treasurer • Mike Benard, Secretary  
Chip Barber • Bob Hutchinson • Larry Kuncik • Mark Luthrop • Sandy Paszczak • Scott Shorner*

# Wheaton Park District

Special Event Annual Report

## 2014



*create. discover. play.*



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## Executive Summary

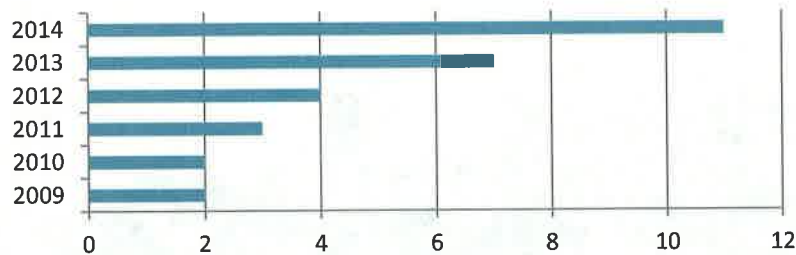
The Wheaton Park District prides itself on bringing special events to the Wheaton community. Through the efforts of staff, community partners, and hundreds of volunteers we are able to provide many fun, engaging, and impactful special events to the area such as runs, parades, fireworks, fests, cultural arts, and more. Each year our special events are attended by over 56,000 residents of Wheaton, DuPage County, and beyond.

The Wheaton Park District Special Event Team handles each special event with a sustainable business approach which we refer to as our Special Event Model. The model seeks to meet several goals and objectives:

- Aim to break even prior to the day of an event to ensure profit, and day of sales/income is revenue to the bottom line.
- Support themselves through sponsorship, registration or ticket sales, vendor fees, or other revenue sources unless otherwise identified in the event goals and objectives.
- Operates on its own individual budget in an effort to be self-sustaining.
- Events are often a joint venture with a local not for profit or organization. Potential partners meet with the Executive Director who discusses concepts and impact of potential partnership before handing off to staff to for their thoughts on logistics, profitability, and assessment of event calendar. The partnering organization must share in the workload of the event, division of responsibilities are specified within each event partnership.
- Account for the labor hours of the Park Services Department, part-time event labor, but due to our commitment to the community do not account for full time salaries in individual special event budgets.

In the past two years, the Wheaton Park District has grown their event schedule bringing large scale special events to eleven. The chart below demonstrates the growth in special events at the Wheaton Park District over the last six years.

### Special Events



### Special Event Schedule 2014

- **April 5 | Fun Run In Color** (partner: Central DuPage Rotary AM)
- **May 3 | Go Fly A Kite**
- **June 5-8 | Taste of Wheaton** (partner: Wheaton Chamber of Commerce)
- **June 28 | Wheaton Smooth Jazz Fest** (partner: Feeding the Soul Ministry)
- **July 3 & 4 | Wheaton Fireworks & Fourth of July Parade**
- **July 7, 14, 21, 28 | Music Mondays**
- **August 2 | Wheaton Brew Fest** (partner: CASA of DuPage County)
- **August 29 & 30 | Shakespeare in the Park** (partner: Wheaton College Arena Theater)
- **September 20 | Wheaton's Wine & Cultural Arts Festival** (partner: Downtown Wheaton Association)
- **September 26 | FT Cares Light the Torch Night Run** (partner: FT Cares Foundation)
- **December 6 | Lions Club Reindeer Run** (partner: Wheaton Lions Club)

While the ultimate goal of these events is to raise money to contribute to the operating budget of the district, the benefits of these events go beyond fiscal contributions to the district's operating budget.

The Wheaton Park District Special Events:

- Develop community partnerships through sponsorship program, capitalizing on valued promotion and marketing opportunities for local supporting businesses and organizations.
- Contribute to the commerce of downtown Wheaton, bringing thousands of additional people to downtown Wheaton before, during, and after special events exposing them to the Wheaton community, its restaurants, and commerce.
- Generates revenue for our event partners which aids in their operating budgets and charitable endeavors.
- Generates revenue for our park district foundations and facilities (i.e. Cosley Zoo Foundation, DuPage County Historical Museum Foundation, Parks Plus Fitness Center, Play for All Sensory Garden Playground).
- Generates revenue to offset labor hours incurred to execute special events for our Park Services Department.
- Creates additional marketing opportunities for the Wheaton Park District and its various facilities.
- Fulfills the district's mission "*to enrich the quality of community life through a diversity of healthy leisure pursuits and heightened appreciation for our natural world*".



The Special Event Team is a collaborative effort of the Marketing and Special Facilities Departments. The following staff members comprise our team:

- **Director of Marketing, *Margie Wilhelmi*** (Marketing, Public Relations)
- **Director of Special Facilities, *Andy Bendy*** (Partner Relations)
- **Superintendent of Marketing & Special Events, *Kristina Nemetz*** (Lead Event Coordination & Management, Partner Relations, Marketing)
- **Superintendent of Special Facilities, *Dan Novak*** (Permitting and Logistics)
- **Administrative Assistant & Event Coordinator to Special Facilities, *Sherry Krajelis*** (Accounts Payable, Accounts Receivable, Budget Management, Entertainment)
- **Parks Plus Fitness Manager, *Ryan Miller*** (Race Director)
- **Marketing & Special Event Coordinator, *Nicole Kapala*** (Administrative Support & Planning)
- **Superintendent of Trades, *Nic Novak*** (Park Services Labor & Signage Coordination)



The Special Event Team works closely with the City of Wheaton Officials, City of Wheaton Police Department, City of Wheaton Fire Department, City of Wheaton Public Works Department, and the City's Liquor Commission to ensure all proper permitting and safety measures are followed. The team would like to thank the City of Wheaton for its support in city permitting and approval, operational planning, event support, and the amendments made this year to the City Liquor Commission to allow four days of beer and wine sales at an outdoor special event (Taste of Wheaton).





**Fun Run in Color**  
Saturday, April 5 | 8:00A

### Event Summary

Based on the recorded success of the Wheaton Park District Special Event Team, the Central DuPage Rotary AM approached the district in 2013 to host a 5K run in the community. The teams worked together to come up with a creative and unique approach in an effort to not compete with the district's other races. Following the trend of color runs throughout the country, the partnership set out to create its own "fun run". The Fun Run in Color featured 4 color stations; (pink, yellow, blue, and green). Runners and walkers wove through the streets of downtown, the newly renovated Northside Park and ended in Memorial Park for a final color party on Karlskoga Avenue. The Wheaton Park District coordinated the marketing, event logistics and execution, permitting, and budget, while the Central DuPage Rotary AM recruited sponsors and volunteers for the event.

The Fun Run in Color is a more casual, untimed running event that people of all abilities can enjoy. There is no pressure of time, so even non-runners and young children can join in the fun. The "color" is food grade cornstarch that is 100% natural, non-toxic, safe and biodegradable. By the end of the race, participants were covered in different colors- dancing to the DJ and enjoying the spring weather.

### Event Highlights

- First year event sold out with 1,356 runners.
- Over \$18,000 in sponsorship was raised for this event.
- The Central DuPage Rotary AM awarded the Wheaton Park District their "Business of the Year" award.

*Each year, we formally recognize a local business that has demonstrated the values of Rotary, focusing in particular on what that business has done for the local community. I'm happy to tell you that this year, we have selected the Wheaton Park District as this year's Business of the Year. We have long admired the Park District's operations, programs, and community involvement. This year, through our partnership with the Fun Run, we got to see firsthand what a great organization it is. Congratulations!*

*~ Brian LaFratta, Rotary President*

### Financial Impact

	2014
REVENUES	\$46,816.00
EXPENSES	\$-23,216.35
EVENT PROFIT	<b>\$23,599.65</b>
CENTRAL DUPAGE ROTARY AM	\$11,799.83
WHEATON PARK DISTRICT	\$11,799.82



[wheatonparkdistrict.com/funrun](http://wheatonparkdistrict.com/funrun)





**Go Fly a Kite**  
Saturday, May 3 | 10A-2P

### Event Summary

This event originated in April of 2009 as the City of Wheaton was celebrating its sesquicentennial and Wheaton Park District has kept the event alive since. In 2014, Go Fly a Kite event took place for the 5<sup>th</sup> time (the previous year 2013 was cancelled due to the excessive rains and flooding). The event is hosted at Graf Park, adjacent to Monroe Middle School. The event runs from 10am to 2pm, and is offered free to the community. The event features a demonstration by the Chicago Fire Kite Team as well as a presence by local business vendors, kite sales and food concessions. Each year, the goal of the event is to attempt to break the previous year's record of the number of the kites in the air simultaneously. The last recorded number was 843.

The goal of this event continues to be to provide a free spring event for families to encourage them to get outdoors and enjoy the Wheaton Park District parks system.

### Event Highlights

- This year's event attendance was estimated at 800.
- The event featured a Kids Candy Drop and a contest for the highest flying kite.
- The Gift of Wings (kite sales) gives 15% of the kite sales generated at the event back to the district. We received our highest contribution of \$209.25.

### Financial Impact

	2014	2013*	2012
REVENUES	\$4,076.25	\$ 0	\$ 4,647.00
EXPENSES	\$-1,503.75	\$ -1,027.50	\$-2,075.67
EVENT PROFIT/LOSS	<b>\$2,572.50</b>	<b>\$ -1,027.50</b>	<b>\$ 2,571.33</b>
WHEATON PARK DISTRICT	\$2,572.50	<b>\$ -1,027.50</b>	\$ 2,571.33

*\*Through our strong partnerships with the Kite Team and DuPage County Fairgrounds, the Special Events Team was refunded for contractual expenses associated with the event and sponsorship secured was rolled into other 2013 events or were held for the 2014 event. The expenses incurred were for marketing, printing of banners and signage prior to the 2013 event cancellation due to weather conditions.*



[wheatonparkdistrict.com/goflyakite](http://wheatonparkdistrict.com/goflyakite)



## Taste of Wheaton

Thursday, June 5 | 4-9P

Friday, June 6 | 4-10P

Saturday, June 7 | 7A-10P

Sunday, June 8 | 12-4P

### Event Summary

The Taste of Wheaton event is presented in partnership with Wheaton Chamber of Commerce. This partnership began in 2009 as Wheaton Park District was looking to grow the scope of the current Cream of Wheaton (1 day event) and Wheaton Chamber looked to dissolve their annual Autumn Fest event. The two partners came together to create Taste of Wheaton, an event that would encompass a "taste" of our local business and community. The park district coordinates the event, marketing, logistics and permitting, craft fair, beer garden, ticket sales, budgeting, entertainment, sponsorship recruitment, carnival, Art in the Park activities, and schedule of events. The Wheaton Chamber assists with sponsorship recruitment, business expo, secures and coordinates volunteers, which includes the information booth staffing for four days.

The event has grown to span over four days over the first weekend in June. It takes place in Memorial Park and includes food vendors, an art & craft show, carnival rides, beer garden, live entertainment, food vendors, a business expo, Art in the Park, and the Cosley Zoo Run for the Animals 5k/10k. In 2014, Taste of Wheaton enjoyed its best weather weekend yet. The carnival, park, and vendors saw traffic from the Wheaton community and beyond. Over \$30,000 in sponsorship and over 100 volunteers are secured each year to make this event possible.

### Event Highlights

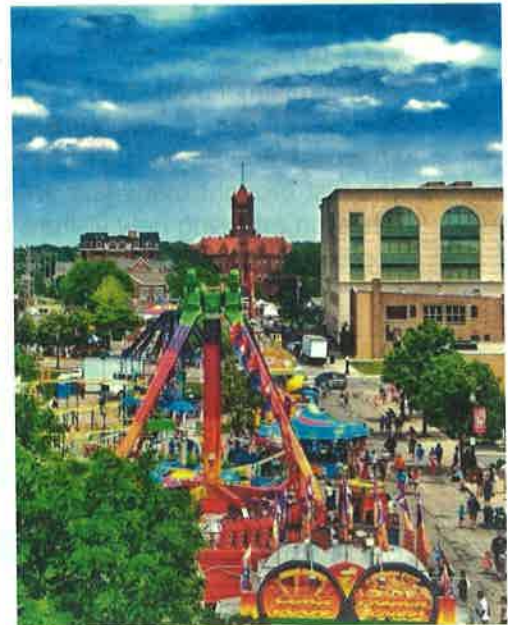
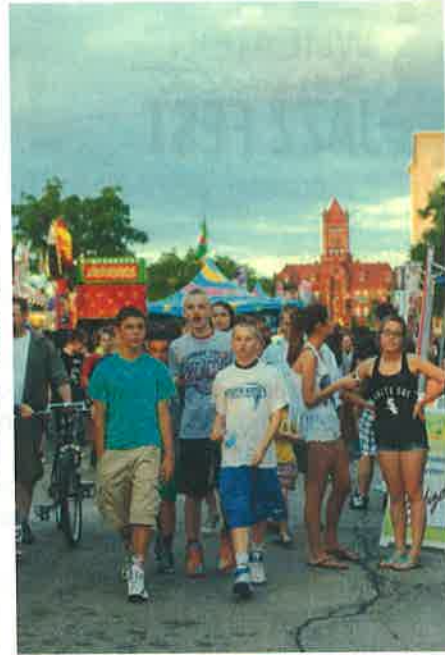
- Estimated attendance in 2014 was 25,000. Downtown Wheaton businesses experienced an obvious increase in traffic. Many business owners have mentioned this weekend as their biggest sales of the year.
- The committee increased the Thursday night offerings to include a "Slice of Wheaton" pizza tasting, business expo, and featured two Wheaton bands in an effort promote local flair and drew our largest Thursday crowd yet.
- For the first year, the beer garden was open all four days; beer garden sales hit our highest yet with \$51,663 (the event served about 70 kegs of beer).
- The Sunday event featured multiple craft and business vendors, food vendor, and stage entertainment. At the end of the event the park was crowded; the committee will explore adding additional hours to this popular first year Sunday Party in the Park.
- The carnival net revenue was \$46,167.

### Financial Impact

	2014	2013*	2012
REVENUES	\$158,458.00	\$117,248.75	\$120,440.00
EXPENSES	\$-90,557.65	\$-74,771.32	\$-59,660.33
EVENT PROFIT	<b>\$67,900.35</b>	<b>\$42,477.73</b>	<b>\$60,779.67</b>
WHEATON CHAMBER	\$33,950.17	\$21,238.87	\$30,389.84
WHEATON PARK DISTRICT	\$33,950.18	\$21,238.86	\$30,389.83

\*Friday & Saturday evening rains attributed to the lower revenue collected in 2013.





Wheaton Park District Wheaton Chamber of Commerce

[wheatonparkdistrict.com/taste](http://wheatonparkdistrict.com/taste)





**Wheaton Smooth Jazz Fest**  
Saturday, June 28 | 3-9:30P

### Event Summary

In 2013, Dr. Tracy Scott of Feeding the Soul Christian Ministries approached the Wheaton Park District to bring a jazz fest to Wheaton. This year the fest took place for the second time in Memorial Park. In the first year, the music featured gospel jazz. This year the music was rebranded as a smooth jazz fest in an effort to attract a more universal jazz enthusiast. The event featured three acts: Roland Gresham, Scott Allman featuring Darren Rahn, and headliner, Donald Hayes. This was a ticketed event (\$15 Advance, \$20 At Gate, 5 years and under—free) and offered a VIP area for sponsors and artists to mingle, food vendors, business vendors, and a beer and wine tent. Many guests took advantage of our bench seating in Memorial Park, while others brought blankets and chairs and spread out on the lawn.

It is uncertain if this event will continue in 2015 as Feeding the Soul Ministry is looking for a larger venue than Memorial Park.

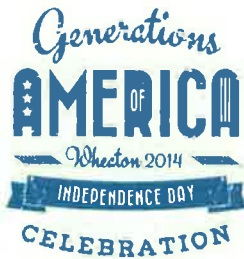
### Event Highlights

- \$11,910 in sponsorship was secured.
- With a minimal marketing budget the park district worked closely with radio, print, and television media partnerships such as the Chicago Jazz Magazine, Naperville Magazine, TribLocal, and SmoothJazzChicago.net.
- The fest brought many jazz enthusiasts, over half of the ticket holders were from outside Wheaton exposing new visitors to our community.
- Approximately 500 guests were in attendance.

### Financial Impact

	2014	2013
REVENUES	\$23,806.00	\$ 18,060.00
EXPENSES	\$-22,120.00	\$-16,119.00
EVENT PROFIT	<b>\$1,686.00</b>	<b>\$ 1,941.00</b>
FEEDING THE SOUL MINISTRY	\$843.00	\$ 970.50
WHEATON PARK DISTRICT	\$843.00	\$ 970.50





**Wheaton Fireworks**  
Wednesday, July 3 | 5-10P

**Fourth of July Parade**  
Thursday, July 4 | 10A

### Event Summary

2014 was the fifth year the Wheaton Park District hosted the fireworks and parade for Independence Day after taking it over from the Wheaton Jaycees in 2010 when they dissolved. We gladly accepted the charge to continue this tradition with support from the City of Wheaton who provides \$30,000 in funding to make these events possible each year. While this event does not follow our traditional Special Event Model since it is not a revenue generating event, it does greatly support the community by continuing the long standing tradition of Wheaton's Independence Day celebrations. The fireworks show takes place on the evening of July 3 and is held in Graf Park and the DuPage County Fairgrounds. Since then, the fireworks show has also evolved into a family fun night which includes DJ entertainment, food concessions and carnival rides. The parade takes place on July 4 and continues through the streets of downtown Wheaton along the traditional route south on Main Street and ending on Front Street at Martin Plaza. The parade boasts approximately 100 entries. Each year, the celebration carries a theme we incorporate into marketing, selection of the Grand Marshall, and guide our participants in decorating their parade entry. This year's theme was Generations of America. Marketing showcased pictures from Wheaton parades from the 20s, 40s, 70s, and more current, 2012. It was estimated approximately 20,000 people attend the Wheaton firework show and parade, make us one of the largest parades in the state of Illinois.

### Event Highlights

- On July 3, the pre-firework event featured 4 food vendors, carnival, and DJ entertainment. This year's firework show was 22 minutes in length.
- This year's theme was Generations of America and incorporated vintage pictures of past Wheaton parades throughout the decades.
- The Grand Marshall for 2014 was Ron Elenbaas (long time Wheaton Park District volunteer and resident) and his family.
- In addition to the business, political, and community organization entries, we also contract a variety of entertainment to be showcased throughout the parade: Tunes of Glory, Four Star Brass Band, Medinah Big Wheels, Wheaton Warrenville South and Wheaton North High Schools, to name a few.
- The park district showcases many of our departments. Parade entries from Park Services Department, Kidz Kingdom Childcare, Arrowhead Golf Club, Cosley Zoo, DuPage County Historical Museum, Wheaton Rams (Football & Cheerleading), and Wheaton Dance Crew walked the route to promote programs and events.

### Financial Impact

	2014	2013	2012
REVENUES	\$44,888.50	\$ 42,300.00	\$ 40,545.50
EXPENSES	\$-45,878.87	\$-42,567.40	\$-41,609.78
EVENT LOSS	<b>\$-990.37</b>	<b>\$-267.40</b>	<b>\$ -1,064.28</b>
WHEATON PARK DISTRICT	\$-990.37	\$ -267.40	\$ -1,064.28



Generations  
**AMERICA** OF  
Wheaton 2014  
INDEPENDENCE DAY  
CELEBRATION



[wheatonparkdistrict.com/july4](http://wheatonparkdistrict.com/july4)

# MUSIC MONDAYS IN THE PARK

## Music Mondays in the Park

Monday, July 7 | 6:15-8:15P

Monday, July 14 | 6:15-8:15P

Monday, July 21 | 6:15-8:15P

Monday, July 28 | 6:15-8:15P

### Event Summary

In 2014, the Special Event Team assumed responsibility for the summer entertainment series in Memorial Park from the Recreation Department, due to a reduction from full time to part time staff and the reassignment of Adult Educator responsibilities. The Special Event Team rebranded the event as Music Mondays and focused the Monday entertainment on both families and adults. This event also has become the Special Facility and Marketing intern's project for the summer. This year the interns worked on the event logistics under the guidance of the event team. They were tasked with budgeting events, plan entertainment, marketing the event (designing signage on their own), and also run the concession aspects of the event. The goal of this event is to provide free entertainment to the community as a recreational service.

### Event Highlights

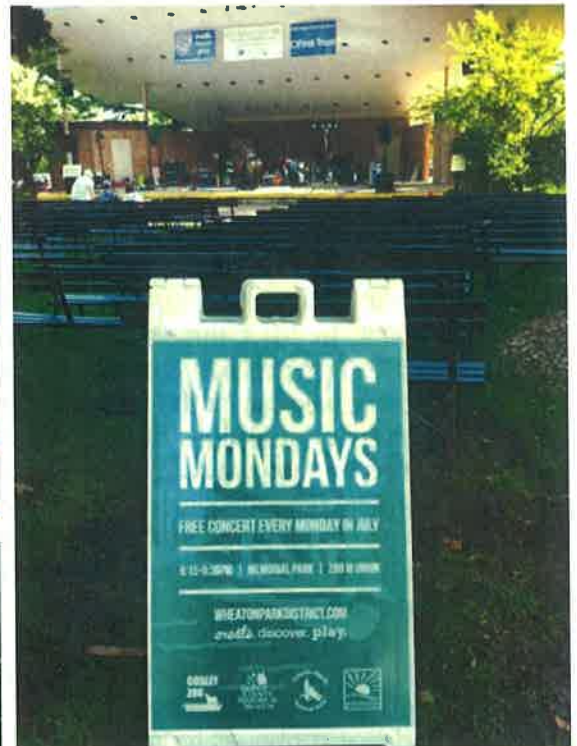
- On average, over 200 people attended each week for the four free Music Mondays in July.
- A food vendor, Kona Ice, was secured for three of the four weeks bringing in additional revenue to the event.
- The concession stand, managed by interns, sold popcorn, soda, and pizza.
- Entertainment spanned generations and featured Pirates Over 40, Serendipity, 28 Days, and the Neverly Brothers.
- Each week was hosted by a Wheaton Park District facility to cross promote our offerings to the attendees. Prior to each performance the facility offered an activity for children to participate in. The participating facilities were: DuPage County Historical Museum, Cosley Zoo, Lincoln Marsh, and Wide Horizons Preschool.

### Financial Impact \*

	2014
REVENUES	\$1,540.00
EXPENSES	\$-4,033.00
EVENT LOSS	<b>\$-2,493.00</b>
NET TO DISTRICT	<b>\$-2,493.00</b>

*\*Goal for next year is to seek sponsorship to cover the cost of this event.*





## MUSIC MONDAYS IN THE PARK

[wheatonparkdistrict.com](http://wheatonparkdistrict.com)





## Wheaton Brew Fest

Saturday, August 3 | 12-4P

### Event Summary

For the fourth year, Wheaton Park District has partnered with Court Appointed Special Advocates (CASA) of DuPage County to bring the Wheaton Brew Fest to town. Initially, the partnership utilized an event promotion company to assist with the marketing, ticketing, and beer inventory logistics of the event. In 2013, the district parted ways with the promotion company and produced the event in-house. This decision has allowed the district and its partner to maintain 45% of proceeds previously paid out to the promoter. In the last two years, the Illinois Liquor Commission created stricter liquor guidelines for brew fests. The staff continues to work closely with the Illinois Liquor Commission to make sure all rules and regulations are being followed. In addition, drinking responsibly reminders are added to ticket pages, websites, and in the event program along with local cab phone numbers for attendees to use. This is a ticketed event offering four ticket types as follows: VIP (\$75), VIP Designated Driver (\$35), General Admission (\$45), and General Admission Designated Driver (\$20).

With the increase in popularity of brew fests and the growth specifically in the Chicago suburban market, the Wheaton Brew Fest team works hard to market the unique features of the event so attendance continues to increase.

### Event Highlights

- Attendance for this year's event was 1,892 (VIP, General Admission, Designated Driver)
- This year's event featured an additional hour of sampling time for VIP guests.
- VIP guests also enjoyed a food buffet sponsored by Whole Foods. The VIP area was moved to the tennis courts this year. With added lounge furniture, tenting, and tables, the VIP area was well received and allowed for more space in the park for tasting tents.
- The event featured over 100 beers this year. Dry City Brew Works was able to obtain a "home brewers" license with the assistance of the park district in order to be present at the event and promote their establishment in Wheaton.
- Over 100 volunteers plus brewery reps are required to make this event happen. Our partner, CASA, handles the recruitment and coordination of these volunteers.

### Financial Impact

	2014	2013	2012
REVENUES	\$86,954.61	\$ 74,511.97	\$103,923.57
EXPENSES	\$48,773.78	\$-46,292.21	\$-53,988.42
EVENT PROFIT	<b>\$38,108.83</b>	<b>\$ 28,219.76</b>	<b>\$ 49,935.15</b>
PROMOTER FEE	\$0.00	\$ 0.00	\$ 27,464.33
CASA OF DUPAGE	\$19,090.42	\$ 14,109.88	\$ 11,235.41
WHEATON PARK DISTRICT	\$19,090.41	\$ 14,109.88	\$ 11,235.41



[wheatonbrewfest.com](http://wheatonbrewfest.com)  
[wheatonparkdistrict.com/brewfest](http://wheatonparkdistrict.com/brewfest)





## Shakespeare in the Park

Friday, August 29 | 7P

Saturday, August 30 | 7P

### Event Summary

In 2013, Wheaton Park District had the opportunity to partner with the Wheaton College Arena Theater to bring Shakespeare in the Park to Memorial Park. The district felt this was a great opportunity to develop our involvement in the arts and its impact on the community as well as build a relationship with Wheaton College. Andy Mangin, Wheaton College Staff and Director of Shakespeare in the Park, worked closely with staff to establish the logistical needs for outdoor theater including sound, light, set design, transport, security, concessions, etc. The first year was extremely well received with more than 1,000 people in attendance for the free performances of Shakespeare's *As You Like It*.

This year, the free performances of *Love's Labours Lost* was equally well received and the partnership was more seamless as the Wheaton Park District focused its efforts on marketing, park logistics, concessions, security, lighting and sound. The Wheaton College handled actors, set design, rehearsals, and costuming.

### Event Highlights

- Two \$5,000 sponsorships and a few smaller ones were secured.
- Marketing staff used creative approaches to promote the event and to cut marketing expenses by 75%, spending only \$500 of the original \$2,000 planned.
- Park Services Department has a huge role in this event with the need to transport and store the set from Wheaton College, the electrical needs required for bringing an indoor production to the outdoors, and the security required between rehearsals and shows to ensure production equipment safety.
- The district received an IAPD Helen Doria Arts in the Park Award this past October largely in part to the involvement of this event as well as others.

### Financial Impact

	2014	2013*
REVENUES	\$11,250.00	\$12,000.00
EXPENSES	\$-11,584.00	\$-12,000.00
EVENT PROFIT	<b>\$ -334.00</b>	<b>\$0.00</b>
WHEATON COLLEGE	\$0.00	<b>\$-6,000.00</b>
WHEATON PARK DISTRICT	<b>\$-334.00</b>	<b>\$-6,000.00</b>
+Donation collected by the DuPage County Historical Museum	\$2,271.53	\$ 1,445.00

*\*First year event (2013) was funded in partnership between the Wheaton Park District and Wheaton College. The 2014 event and beyond are funded through sponsorship, donations, and grants obtained by the Wheaton Park District and Wheaton College. Both entities maintain their own budget revenues and expenses. 2014 does not reflect Wheaton College budget.*

*+ Concession and donation revenue collected during performances was donated to the DuPage County Historical Museum Foundation.*



[wheatonparkdistrict.com/shakespeare](http://wheatonparkdistrict.com/shakespeare)



**Wheaton's Wine & Cultural Arts Festival**  
 Saturday, September 20 | 12-6P

**Event Summary**

Downtown Wheaton Association approached Wheaton Park District in 2013 about partnering to bring a wine and art fest to downtown Wheaton in an effort to drive commerce to downtown Wheaton and expose the area to a new event and audience. The park district worked closely with the Illinois Liquor Commission, City of Wheaton, and wine distributors to create a concept and pricing plan. The first year event (2013) was attended by approximately 700 guests and was very well received within the community.

The event features over 70 varietals of wine, business and food vendors, as well as fine artists. This is a ticketed event (\$25 Advance, \$30 At the Door) and includes sample wine tastings or a designated driver ticket (\$5 Entry Only). This event admits children under 21 at no charge. Entertainment fills the stage throughout the six hour event, and wireless speakers located throughout the park allows guests to enjoy the entertainment while perusing the art and sampling wine and food.

**Event Highlights**

- Over \$11,000 in sponsorship was obtained in 2014.
- Famous Liquors of Lombard assisted in recruitment of wine vendors, and was able to take orders from guests for those who wanted to purchase their favorite wines.
- Ticketholders were able to vote for their favorite "Wine of the Year". This year Fizz56, a Moscato. This is announced on our website and promoted to Wheaton restaurants who may want to offer the wine on their menu throughout the year.
- Unfavorable weather conditions effected day of ticket sales and only approximately 500 people attended this year's fest.
- In lieu of receiving he 50% revenue share, The Wheaton Park District maintained the wine inventory from the event as in accordance with liquor rules and regulations it cannot exchange hands, be sold, or returned to vendors.

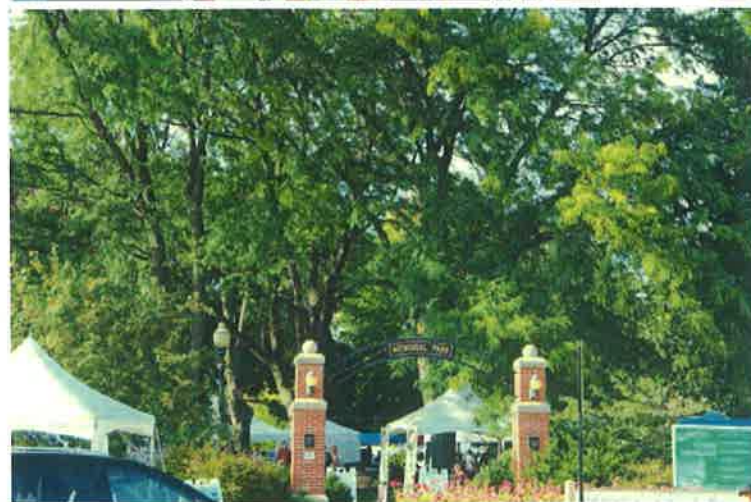
**Financial Impact**

	2014	2013
REVENUES	\$32,085.00	\$ 31,604.25
EXPENSES	\$-31,230.67	\$-30,710.73
EVENT PROFIT	\$ 854.47	\$ 893.52
DOWNTOWN WHEATON ASSOCIATION	\$ 427.24	\$ 446.76
WHEATON PARK DISTRICT	\$ 427.23	\$ 446.76





WHEATON'S  
WINE  
AND  
Cultural Arts  
FESTIVAL



[wheatonparkdistrict.com/waca](http://wheatonparkdistrict.com/waca)





## FT Cares Light the Torch Night Run

Friday, September 26 | 7P

### Event Summary

In 2014, the City of Wheaton approached the park district and suggested a potential partnership with the First Trust Cares Foundation. FT Cares Foundation offered a small early evening run in 2013 but were looking to grow it. Looking to put a unique spin as we do other runs, the committee planned to fill an opening in our race schedule (Fall) as well as a new type of run held at night. Modeled after trendy glow runs featuring lighted elements, this night run matched perfectly with the FT Cares Foundation logo encompassing the "torch" icon. FT Cares Foundation and the Wheaton Park District came together and created the Light the Torch 5K, a timed night run.

This first year event was well received. Neighbors along the race route even decorated their homes with lights and spent the evening on their front lawns cheering on the runners. Before and after the race, participants and spectators enjoyed a carnival slide and obstacle course, food vendors, and DJ entertainment. In its first year we had 504 runners.

### Event Highlights

- Over \$23,000 in sponsorship was obtained for this event.
- Each runner received a tech run shirt that glowed in the dark, neon bracelet, and flash pin. Runners added their own flair and one young runner even dressed as a torch.
- The run attracted racers of all ages, as strollers and wagons were invited to participate as it was not a certified race.
- Over 520 luminaries lined 4 lanes throughout the course.
- Runners also received glow necklaces at the first luminary lane (near mile 1.0) to add to their "light".

### Financial Impact

2014	
REVENUES	\$41,335.00
EXPENSES	\$-20,370.51
EVENT PROFIT	<b>\$20,964.49</b>
FT CARES FOUNDATION	\$10,482.25
WHEATON PARK DISTRICT	\$10,482.24



[wheatonparkdistrict.com/lightthetorch](http://wheatonparkdistrict.com/lightthetorch)



## Lions Club Reindeer Run

Saturday, December 6 | 8:30A

### Event Summary

This year will be the third annual Lions Club Reindeer Run. Thus far, over 752 runners have registered to participate in this race. We surpassed last year's final runner number of 613. The first 750 runners to register will receive a lime green long sleeve Reindeer Run shirt and antlers. This holiday themed race attracts all types from the avid runner to teams just looking to do something to get into the holiday spirit. Each year, we are joined by a variety of fun and festive costumed runners such as Santas, elves, bags of coal, and of course reindeer.

Final figures were not available at the time the 2014 Special Event Annual Report was printed. For the purpose of financial impact, 2013 numbers were used. The 2014 final numbers will be available to the board after month close, the 1<sup>st</sup> of the year.

### 2014 Event Highlights

- Over \$25,000 in sponsorship was secured; this is an increase of 38% from the previous year.
- A \$4,000 in kind media sponsorship was additional secured with WDCB.fm. They have provided web and on air radio promotion of the event.
- New marketing efforts included new team pricing to promote groups registering, coupon codes for local athletic directors/athletes and neighbors of the race route, and through Cadence Health Hospital.
- The Wheaton Lions Club has partnered with the new Ronald McDonald House at the Cadence Health Campus and will be donating a portion of their proceeds from this year to this local organization.

### Financial Impact

	2014	2013	2012
REVENUES	<i>Pending</i>	\$ 31,962.00	\$ 30,599.00
EXPENSES	<i>Pending</i>	\$-15,910.83	\$-12,413.34
EVENT PROFIT	<i>Pending</i>	\$ 16,051.17	\$ 18,185.66
WHEATON LIONS CLUB	<i>Pending</i>	\$ 8,025.58	\$ 9,092.83
WHEATON PARK DISTRICT	<i>Pending</i>	\$ 8,025.59	\$ 9,092.83





[wheatonparkdistrict.com/reindeerrun](http://wheatonparkdistrict.com/reindeerrun)



### **Wheaton Park District Parks Services Department**

The Wheaton Park District Special Event Model is strong because of the collaboration of strengths of the Special Facilities, Marketing, and Parks Services Projects staff. While certain events require the need for rental companies to supply equipment such as tents, coolers, counters, or other event rentals. Using our Parks Services Projects Department for event set up, execution, signage, and tear down labor allows us to execute events in a more sustainable fashion. Rather than outsource labor as most large scale events as ours would, we hire our staff first. We use our district tents, tables, and chairs whenever necessary and always approach each event with full attention to the bottom line. This allows us to provide professional events with our partners at competitive prices, allowing for a larger contribution to the districts operational budget, foundations, and give back more to our partnership charitable efforts. In addition, we have created revenue to offset the labor hours incurred by special events (almost \$60,000/year). This money assists in covering labor hours required to handle the growing special event schedule.

The Special Event Team is able to collaborate effectively with the Park Services Department to ensure event success. This is done through various streamline communication efforts such as: submitting calendars and staffing needs well in advance of the events, creating detailed punch lists (work and signage orders) outlining set up needs for each event, and arranging on site walk through and meetings with day of staff. The Park Services Department designates a Lead for each event. They are a integral part of our success. Thank you the 2014 Crew Leaders: Matt Alexander, Jeff Dahlstrom, Joe Daly, Keith Runkle, and Raphael Zavala.

	<b>LABOR</b>	<b>SIGNAGE</b>
<b>Fun Run in Color</b>	\$ 3,650.18	\$2,033.39
<b>Go Fly A Kite</b>	\$0.00	\$ 283.00
<b>Taste of Wheaton</b>	\$17,701.29	\$3,092.67
<b>Wheaton Smooth Jazz Fest</b>	\$ 3,239.72	\$ 705.37
<b>3<sup>rd</sup> &amp; 4<sup>th</sup> of July</b>	\$ 5,187.08	\$ 800.00
<b>Music Mondays</b>	\$0.00	\$ 420.00
<b>Wheaton Brew Fest</b>	\$ 3,566.97	\$1,737.50
<b>Shakespeare in the Park</b>	\$ 5,161.51	\$ 725.00
<b>Wine &amp; Cultural Arts Festival</b>	\$ 2,819.11	\$ 962.50
<b>FT Cares Light the Torch</b>	\$ 3,263.84	\$ 1,543.75
<b>Lions Club Reindeer Run+</b>	\$ 1,666.25	\$ 1,293.50
	<b>TOTAL</b>	<b>TOTAL</b>
	<b>\$46,255.95</b>	<b>\$13,596.68</b>

+Figures from 2013 were used as an estimate for the purpose of this report, final figures available after month end.



## Giving Back to the Community

The Wheaton Park District Special Event Model has a huge impact on the Wheaton community and our partners. Through our special events we have been able to give back over \$80,000 to charitable organizations, local 501c(3), and other community organizations in 2014. In addition the events provide an enormous economic impact on the downtown Wheaton businesses.

	PARTNER	DISBURSEMENT
Fun Run in Color	Central DuPage Rotary AM	\$11,799.83
Taste of Wheaton	Wheaton Chamber of Commerce	\$33,950.17
Wheaton Smooth Jazz Fest	Feeding the Soul Ministry	\$ 843.00
Wheaton Brew Fest	CASA of DuPage	\$19,090.42
Shakespeare in the Park	Wheaton College	\$0.00
Wine & Cultural Arts Festival	Downtown Wheaton Association	\$ 854.47
Light the Torch Night Run	FT Cares Foundation	\$10,482.25
Lions Club Reindeer Run+	Wheaton Lions Club	\$ 8,025.59
	<b>TOTAL PARTNERED EVENTS</b>	<b>TOTAL IMPACT</b>
	<b>8</b>	<b>\$85,045.73</b>

+Figures from 2013 were used as an estimate for the purpose of this report, final figures available after month end.



*To advance world understanding, goodwill, and peace through the improvement of health, the support of education, and the alleviation of poverty*



*Dedicated to the success of the business community through leadership, education and service*



*Works to help free persons from the chains of depression, racism, stress, health challenges, and the broader issues involving individuals, families, churches, and communities.*



*Recruits, trains, and supports volunteer citizen advocates to effectively speak to the best interests of abused, neglected and dependent children in DuPage County's juvenile court system.*



*To build and maintain a healthy, vibrant Downtown Wheaton to bring our community together*



*Provide monetary relief and other assistance to individuals and families who have healthcare, shelter, nutrition, education, and other similar needs, and to provide grants to other exempt organizations that provide assistance for such families and individuals.*



*To nurture and develop whole and effective theater artists within an intentionally Christ-centered theater community*



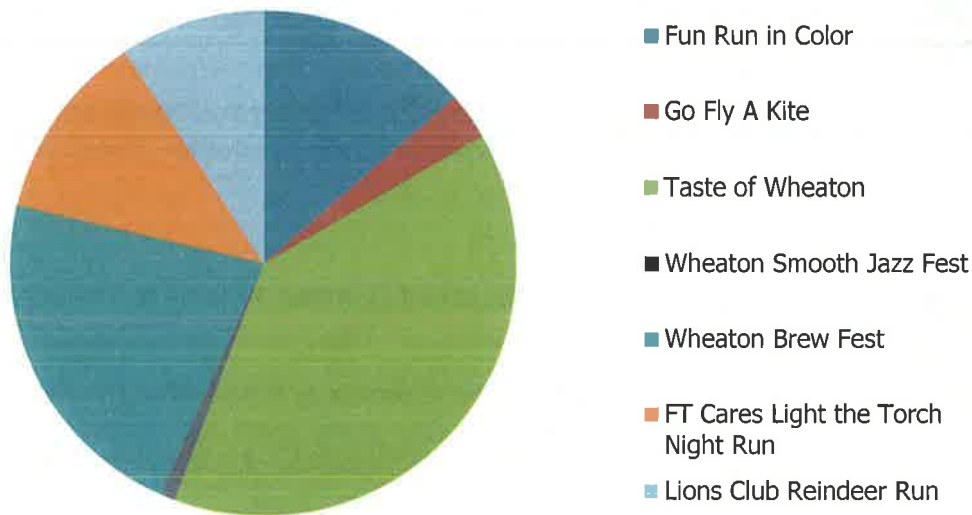
*To empower volunteers to serve their communities, meet humanitarian needs, encourage peace and promote international understanding*

## 2014 Recap: Revenue & Reach

	NET TO DISTRICT	ESTIMATED ATTENDANCE
Fun Run in Color	\$11,799.82	2,500
Go Fly A Kite	\$ 2,572.50	1,000
Taste of Wheaton	\$33,950.18	25,000
Wheaton Smooth Jazz Fest	\$ 843.00	500
3 <sup>rd</sup> & 4 <sup>th</sup> of July	\$ -990.37	20,000
Music Mondays	\$-2,493.00	1,000
Wheaton Brew Fest	\$19,090.42	2,000
Shakespeare in the Park	\$ -334.00	2,250
Wheaton's Wine & Cultural Arts Festival	\$ 0.00	500
FT Cares Light the Torch Night Run	\$10,482.24	1,000
Lions Club Reindeer Run+	\$ 8,025.59	1,000
	<b>TOTAL REVENUE TO DISTRICT</b>	<b>TOTAL ESTIMATED ATTENDANCE</b>
	<b>\$80,546.38</b>	<b>56,750</b>

+Figures from 2013 were used as an estimate for the purpose of this report, final figures available after month end.

## Revenue Generated by Special Event



## Looking to 2015



May 2



July 3 & 4

**MUSIC MONDAYS**  
IN THE PARK

July 6, 13, 20, 27



August 1



August 28-29



Date TBA



September 25



December 5



# **Wheaton Park District Summer Camps 2014**

**Megan Raitt**

**Preschool and Camps Manager**

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## Introduction

The Wheaton Park District's summer day camps offer a wide variety of options for campers looking for ways to enjoy their summer. We can definitely say we have it all, with opportunities to take field trips to great locations, canoeing at the Northside Lagoon, enjoying swimming at one of our two pools, and forming new friendships that will last a lifetime. Our camps most important purpose is building character in our youth.

## DATA – CAMP SUMMARY

Program Group	Campers	Salaries (5000)	Supplies (7000)	Contractual (8000)	Revenues (4000)	Total Expenses	Net Revenue
Camp Illini 2012	153	10,715	1,752	1,306	28,997	13,773	15,224
Camp Illini 2013	262	13,672	1,224	2,925	38,035	17,821	20,214
Camp Illini 2014	367	15,726	2,225	4,419	48,095	22,370	25,725
Mean Green 2012	100	6,069	1,082	20	13,788	7,171	6,617
Mean Green 2013	179	11,913	1,091	1,800	22,117	14,804	7,313
Mean Camp Green 2014	261	12,639	1,535	2,610	28,927	16,784	12,143
Camp Blackhawk 2012	253	14,159	2,431	1,275	35,385	17,865	17,520
Camp Blackhawk 2013	259	10,539	2,835	1,932	36,741	15,306	21,435
Camp Blackhawk 2014	316	14,044	2,899	3,222	37,028	20,165	16,863
Camp Goodtimes 2012	90	5,808	388	0	8,794	6,196	2,598
Camp Goodtimes 2013	115	4,535	395	0	11,179	4,930	6,249
Camp Goodtimes 2014	96	3,269	279	0	9,984	3,548	6,436
Awesome August 2012	126	4,510	361	2,088	15,072	6,959	8,113
Awesome August 2013	110	2,169	171	3,428	14,922	5,768	9,154
Awesome August 2014	107	5,004	192	2,233	13,981	7,429	6,552
Camp No Name 2012	341	46,157	5,054	11,559	113,853	62,770	51,083
Camp No Name 2013	352	47,439	4,494	11,894	118,047	63,827	54,220

Program Group	Campers	Salaries (5000)	Supplies (7000)	Contractual (8000)	Revenues (4000)	Total Expenses	Net Revenue
Camp No Name 2014	453	49,194	4,882	15,852	129,257	69,928	59,32
Super Tots 2012	186	10,986	1,590	0	16,183	12,576	3,607
Super Tots 2013	191	8,088	852	0	16,940	8,940	8,00
Super Tots 2014	199	11,004	1,150	0	17,750	12,154	5,596
Camp I Don't Know 2012	114	22,345	3,595	13,444	63,151	39,384	23,767
Camp I Don't Know 2013	105	21,302	3,037	8,952	60,586	33,291	26,66
Camp I Don't Know 2014	93	25,798	2,576	10,528	51,568	38,902	12,66
Safety City Camp 2012	183	10,200	500	0	26,718	10,700	16,018
Safety City Camp 2013	158	9,300	500	0	24,100	9,800	14,300
Safety City Camp 2014	155	9,600	574	0	24,200	10,174	14,026
Holiday Day Camp 2012	123	4,792	333	0	9,307	4,825	4,48
Holiday Day Camps 2013	80	2,308	494	0	8,067	2,802	5,26
Holiday Day Camps 2014 (***Thanksgiving and winter break camps have not run yet)	90	3,720	490	252	10,977	4,735	6,242
Last Chance Camp 2013 (formerly Creative Express)	27	3,574	463	0	6,769	4,037	2,732
Total 2012	1669	\$135,741	\$17,086	\$29,692	\$331,248	\$182,519	\$148,72
Total 2013	1838	\$134,839	\$15,556	\$31,456	\$357,503	\$181,851	\$175,65
Total 2014	2137	\$149,998	\$16,802	\$39,389	\$371,767	\$206,189	\$165,578
Difference 2013/2014	299	\$15,159	\$1,246	\$7,933	\$14,264	\$24,338	(\$10,074,

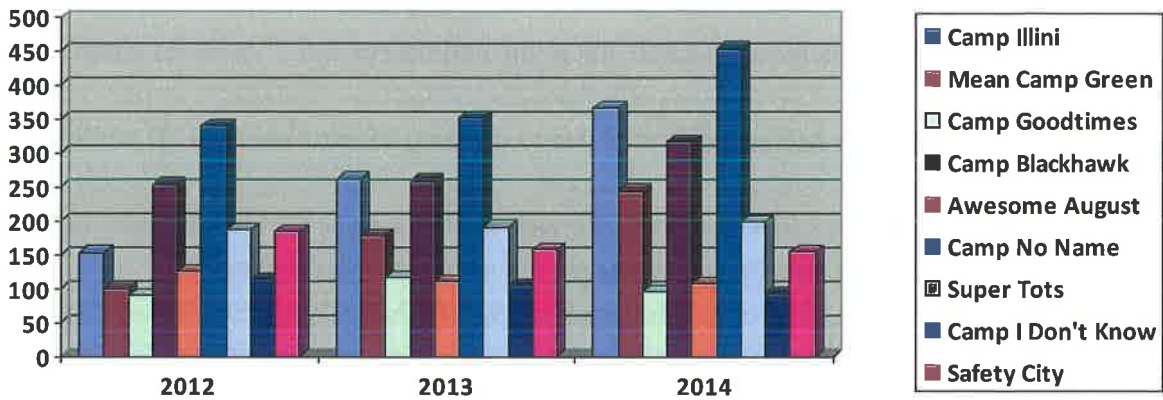
- Revenue increased \$11,210 in Camp No Name due to the addition of the 10<sup>th</sup> week and extended care.
- Camp Illini revenue increased \$10,060 due to the addition of the 9<sup>th</sup> week of camp and extended care.
- Mean Camp Green revenue increased \$6,810 due to the addition of the 7<sup>th</sup> week of camp and extended care.
- Camp I Don't Know revenue decreased \$9,018 due to the drop of enrollment of 20 participants which amounts to \$10,800.
- Super Tot salaries increased \$2,916 due to the increase in staff wages for lead teachers to be comparable to the Wide Horizons Preschool wages for teachers with degrees.
- Overall wages increased \$15,159 due to additional weeks of CNN, Camp Illini, Mean Camp Green, and Camp Blackhawk and newly created before and after care positions at CIDK and Northside Park camps.
- Overall contractual increased \$7,933 due to increase in participants for contractual archery and pool fees for extended week camps and last minute field trip changes beyond staff's control.



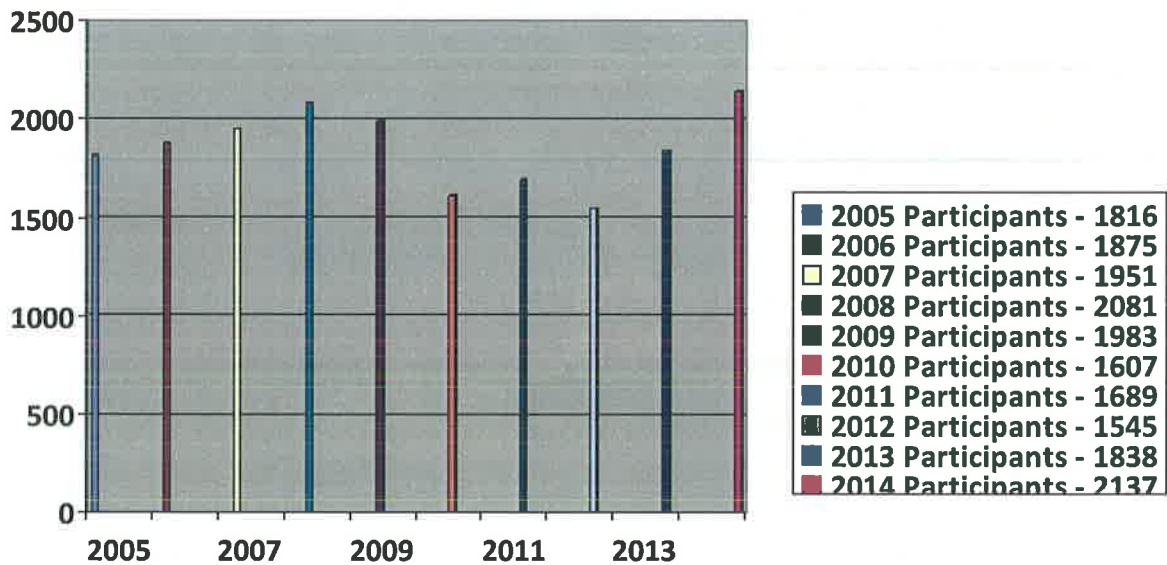


## Wheaton Park District - Summer Camp Attendance

### Individual Camp Attendance



## Wheaton Park District – Total Summer Camp Attendance



### **III. Summary of Camp**

The Wheaton Park District strives to provide memorable experiences for each and every camper enrolled in one or all of our camp sessions. It is our goal to make sure that each child returns home every night bubbling with excitement, eager to tell mom, dad, brothers and sisters what exciting activities they were a part of at camp. Years later, these amazing experiences continue to inspire past participants to return as counselors and directors.

A typical day at camp consists of various activities such as: arts and crafts, sports games (kickball, baseball, tag, etc.), camp songs, capture the flag, canoe trips, archery, trips to the pool and much more summer fun.

Each summer, camp staff is encouraged to bring, what we like to call, their “bag of tricks.” This “bag of tricks” includes ideas about arts and crafts, sports and songs with which they can develop daily camp activities. In order for camp to be successful, the counselors and directors must be able to take ownership in the activities that they present to participants.

### **IV. 2014 Summer Camp Highlights**

- Summer camps employed 53 staff; 52% of them being Wheaton residents.
- Eighteen children received Leisureship assistance for summer camp totaling \$2,116, which is 5% of the Leisureship budget.
- Staff trained and certified 53 counselors in CPR and First Aid.
- Due to the extended District 200 school year staff was able to think creatively and develop a three day drop-in program to accommodate 115 campers at various day camp locations throughout the district.
- Camp Blackhawk held parent’s night at the end of each of their two week sessions where it was campers and staff against parents in a lively game of “Capture the Flag”.
- Pottery classes were added to the Camp No Name activity schedule.
- All staff were required to attend an “All Camp” mandatory staff training in-service in June.
- The Wheaton Police Department and Fire Department visited Safety City participants at Toohey Park to talk about bike safety and fire safety.
- New this year was the addition of before and after care at the Northside camps. It was a huge success with 133 passes sold and a gross revenue of \$1,855.00.
- Camp No Name had 88 campers take advantage of the opportunity to attend swim lessons during camp, which is 80% of camp enrollment.
- The optional 7<sup>th</sup>, 8<sup>th</sup>, 9<sup>th</sup> and 10<sup>th</sup> weeks of Camp No Name allowed an additional 343 campers to enjoy the Camp No Name experience.



- Camp No Name took field trips to the DuPage County Fair, Kane County Cougars game, Turtle Splash Water Park, Lincoln Park Zoo, Rocket Ice Arena, Donley's Wild West Town and Movie Studio Grill.
- The Camp No Name Parent Night took place on July 17 with over 300 parents, siblings and grandparents in attendance. There were skits, songs and a great slide presentation put together by camp staff. Afterwards there was cake and juice for all and the CNN art gallery was open in Briar Patch room to showcase the camper's art talents.
- The Super Tot Olympics took place at the Community Center on July 21 & 22. About 130 campers took part in the festivities and over 250 parents, siblings and grandparents came to cheer them on. There were also 10 Super Tot alumni that led the Super Tot parade.
- Straight Aim Archery, a contractual archery company, provided classes to the following camps: Camp No Name, Blackhawk, Mean Camp Green, Camp Illini and Awesome August.
- CIDK raised about \$160 through a car wash for the American Cancer Society.
- CIDK field trips included Raging Waves, Kane County Cougars, Chicago Sky, Downtown Naperville/Centennial Beach, Medieval Times, and Gameworks.
- CIDK participated in the IPRA Teen Camp Olympics for the second year. 25 Park Districts participated which made up 52 teams. Three WPD CIDK teams placed: 6<sup>th</sup>, 18<sup>th</sup>, and tied for 24<sup>th</sup>.
- CIDK "Adventure Class" went to places like Lincoln Marsh, Cosley Zoo, and Clocktower Commons.

## **VI: Waitlists**

In 2014 we were able to accommodate all 7 participants off of various camp wait lists. Camp schedules and maximum sizes were carefully adjusted prior to registration to anticipate the needs of the community.

## **VII: Recommendations for 2015**

Looking forward to the summer of 2015 staff has done a summary analysis of the parent evaluations that were sent out via Survey Monkey at the end of each session and have developed an action plan to better serve the needs of our camp community.

- Swim lessons will be offered at an additional charge for Camp No Name campers through Rec Trac registration.
- Diving lessons will be offered at Camp No Name.
- Awesome August will expand age requirement to accommodate campers entering 6<sup>th</sup> grade in the fall of 2015.
- Before and After Care will be added to Camp Blackhawk at Toohey Park during the hours of 8 – 9:30 am and 3 – 5 pm.

- Investigate the addition of a website button to house calendars, special event, and theme day announcements of all summer day camps to keep parents current with camp activities.
- Staff will be considering the addition of hiring a Before and After Care Coordinator to manage the staffing, visit check-in (REC TRAC POS), and logistics for all sites/camps offering the extended care.
- Staff received an overwhelming response on the Camp No Name parent evaluations in regards to dividing camp into two separate age appropriate camps (Grades 1 – 3 & Grades 4 – 5). This will help to reduce camp size from 110 and make it a more valuable experience. Due to building limitations this won't be a viable option until 2016 at the earliest.
- Staff will be launching a new camp, Extreme Recess to be located at the Boy Scout Cabin for the summer of 2015 for ages 9 – 12.
- CIDK field trips will be revised to include at least 50% new locations.
- CIDK dates have been revised to mirror CNN's camp dates. There will be a 6 week camp session to start the summer, and the remaining 4 weeks of the season, participants will be able to register for one week at a time.
- CIDK will add an additional service opportunity to the existing car wash to help the campers get more involved in the community and community service.
- Specialized subjects and "classes" will be introduced to the 2015 summer. Possibilities include classes such as Fencing, Pottery, Chess, Fitness, and dance.



**“WPD summer camps a lifetime of memories!”**

