TO:

**Board of Commissioners** 

FROM:

Rob Sperl, Director of Parks and Planning

Steve Hinchee, Superintendent of Planning

THROUGH: Michael Benard, Executive Director

RE:

Community Center Interior Renovation – Tables

DATE:

December 1, 2022

## **SUMMARY:**

As a part of the interior renovation project at the Community Center, new tables are recommended to replace our existing inventory.

We have been purchasing tables from Southern Aluminum for several years and have been pleased with the quality and durability of the tables. It would be cost effective to continue using this style of table. Nearly half of our inventory of rectangular tables is in good condition as well as all the round tables that are primarily used for the Memorial Room. We would be transitioning from the current brown color to a grey color. This could be done in a way that the tables are all consistent within a room.

As we are matching our existing tables, this could be considered a sole source purchase. Prices were obtained for (37) 18" x 72" tables and (40) 30" x 72" similar tables and are as follows:

Southern Aluminum

\$31,349.00

Worthington

\$39,123.00

School Outfitters

\$42,960.32

Southern Aluminum estimates a 4-week lead time for delivery.

#### PREVIOUS COMMITTEE/BOARD ACTION:

Replacement chairs were approved at the November 16, 2022 board meeting.

## **REVENUE OR FUNDING IMPLICATIONS:**

Our architect provided an estimated budget of \$203,000 for chairs and tables. The total cost of chairs through Sourcewell is \$130,215.20 (included a previous statement). The cost of the recommended tables would bring this total to \$161,564.20.

\$500,000 was included in the 2022 budget for Community Center renovations with an additional 18% (\$90,000) available through the special recreation funding. With change order 1, we have committed to spending \$509,845.40 in Phase 1.



Delivery of these tables is expected in 2023 where we have increased the budget to \$2,000,0000 to account for Phase 2 and overages from the current phase.

The tables that are being replaced that are still in reasonable condition can be used for outdoor special events.

## **STAKEHOLDER PROCESS:**

Facility staff reviewed other options and supports this recommendation.

## **LEGAL REVIEW:**

N/A

## **ATTACHMENTS:**

Current inventory Quotes

## **ALTERNATIVES:**

N/A

## **RECOMMENDATION:**

It is recommended that the Wheaton Park District Board of Commissioner's approve the purchase of (37) 18" x 72" tables and (40) 30" x 72" tables through Southern Aluminum in the amount of \$31,349.

# Wheaton Park District Community Center 2022 Table / Chair Inventory

ROOM	# of CHAIRS	# of Round Tables	# of Conference Tables 18 X 72	# 6 Ft Tables 30 X72
Memorial	400	24	6	12
President	30	0	0	0
Willow Point	30	0	0	0
Rathje	60	0	12	8
Kelly	60	0	12	8
Atten	60	0	12	8
Central	60	0	12	8
Arrowhead	60	0	12	8
Northside	80	0	0	16
Zone	30	0	0	10
Graf	30	0	12	0
TOTAL	900	24	78	78



Quotation

Quote Number: 54823

Sales Person:

Stacie Brice

strice@southernaluminum.com

Date: Expires: 11/30/2022 12/31/2022

Quotation Prepared For:

WHE

Wheaton Park District Mark Wagner 102 E. Wesley Wheaton IL 60187

USA

Phone: 630,788,2406

mwagner@wheatonpurks.org

Ship To: WHE1

Wheaton Park District

Community Center 1777 S Bienchard Wheaton IL 60187

Freight Carrier: Best Way

	·····					
Line	Part Number Description	Quentity	Unit Price	Net Price		
Ţ	A1872PRWL-S 18° x 72° Afulite Redius Edge Wishbone Leg - Salt/Pepper	37	\$372.00	\$13,764.00		
2	A3072PRWL-S 30" x 72" Alulitæ Radius Edge Wishbone Leg - Sait/Pepper	40 4	\$414.00	\$16,560.00		

This quote is wald for 30 days. Fixe gith collimate is walld for 30 days and is for Dock to Dock delivery. New customers are required to prepay their first order in full by criscic or credit and After prepaying your first order, you may request Net 30 terms by submitting a credit application.

Southern Atumbrum collects sales tax in states with a physical presence (nexus), if we do not collect sales tax from you

you may own sales has on your purchase.
Freight charges are subject to charge at time of invoking.

Subtotal

\$30,324.00

Estimated Freight

\$1,025.00

Quote Total:

91,020.00

Prepared by: jreevee

\$31,349.00 Page: 10f1



**Quote #QTE065374 Customer ID: WHE2013** Valid 11/30/2022To 12/29/2022

For assistance, please contact your furniture expert:

Alisa Plummer

alisa@worthingtondirect.com

P: 800-599-6636

	Ship To			
WHEATON PARKS	WHEATON PARKS			
ACCOUNTS PAYABLE 855 W PRAIRIE AVE WHEATON, IL 60187-3075	1777 S BLANCHARD ST WHEATON, IL 60189-8236 P: (630) 768-2406			
Stock No. Vendor No	. Item Description	Price	Qty	Subtota
A1872P	18"X72"X29" WALNUT BROWN, ALUMINUM FOLDING TABLE, ROMAN II LEG Estimated Lead Time: 56 days - 63 days	\$465.00	37	\$17,205.0 (
		7103 Z 3 Gays I	or daisit	
A3072P A3072P	30"X72"X29" WALNUT BROWN, ALUMINUM FOLDING TABLE WITH ROMAN II LEG Estimated Lead Time: 56 days - 63 days	\$519.00 plus <b>2-5 days</b> f	40 or transit	\$20,760.0
			Subtotal Shipping	\$37,965.00
				1,158.00
			Tax Total	1,158.00 0.00 \$39,123.00
Shipping Information	This order includes: ✓ Liftgate Service		Tax Total	\$39,123.00
	This order includes: Liftgate Service Inside De		Tax Total	0.00 \$39,123.00
Delivery appointments can be made by the freigh your quote, or to learn more about them.	t company to schedule approx delivery time. Please contact	your rep to remov	Tax Total defore Delivery e or add additiona	0.00 \$39,123.00
Delivery appointments can be made by the freigh your quote, or to learn more about them. Liftgate service is recommended for facilities that Selecting this service will ensure that your shipmo	t company to schedule approx delivery time. Please contact  do not have a loading dock or personnel/equipment needed ent is lowered to the ground.	your rep to remove	Tax Total  defore Delivery e or add additional	0.00 \$39,123.00 I services to se ground.

When you are ready to order, please make sure you have made all color selections and verified shipping and billing details. Feel free to discuss any questions you may have with your representative:

Alisa Plummer at alisa@worthingtondirect.com

Thank you for this opportunity to furnish your space!



www.schooloutfitters.com • PO Box 779193 • Chicago IL 60677-9193

For assistance, please contact:

Linda Kramer Phone: 866-619-3447

Fax: 866-619-3448

linda.kramer@schooloutfitters.com

Product SubTotal: \$42,072.32

## Quote Summary

Quote #: QUO11381514 Valid through: 12/30/2022 Bill to: Wheaton Park District Mark Wagner

Mark Wagner 1777 S Blanchard St Wheaton IL 60189-8236 USA

Phone: 1 (630) 768-2406

Fax: N/A

Email: mwagner@wheatonparks.org

Ship to:

Wheaton Park District Mark Wagner 1777 S Blanchard St Wheaton IL 60189-8236 USA

Phone: 1 (630) 768-2406

Fax: N//

Email: mwagner@wheatonparks.org

SKU#	Description	Qty.	List	% Off	Price Per Item (Including opsions)	Total Price
SOU-A1872	Alulite Aluminum Training Table (18" W x 72" L)  Estimated Delivery: 54 business days after order confirmation  THIS ITEM IS NON RETURNABLE:	37	\$760.00	31%	\$521.36	\$19,290.32
SOU-A3072	Alulite Aluminum Folding Table (30" W x 72" L) Estimated Delivery: 54 business days after order confirmation THIS ITEM IS NON-RETURNABLE	40	\$845.00	33%	\$569.55	\$22,782.00
	11	SOU-A1872  Alulite Aluminum Training Table (18" W x 72" L)  Estimated Delivery: 54 business days after order confirmation  THIS ITEM IS NON RETURNABLE  SOU-A3072  Alulite Aluminum Folding Table (30" W x 72" L)  Estimated Delivery: 54 business days after order confirmation	SOU-A1872  Alulite Aluminum Training Table (18" W x 72" L)  Estimated Delivery: 54 business days after order confirmation  THIS ITEM IS NON RETURNABLE  SOU-A3072  Alulite Aluminum Folding Table (30" W x 72" L)  Estimated Delivery: 54 business days after order confirmation	SOU-A1872  Aluite Aluminum Training Table (18" W x 72" L)  Estimated Delivery: 54 business days after order contirmation THIS ITEM IS NON-RETURNABLE  SOU-A3072  Aluite Aluminum Folding Table (30" W x 72" L)  Estimated Delivery: 54 business days after order confirmation	SOU-A1872  Alulite Aluminum Training Table (18" W x 72" L)  Estimated Delivery: 54 business days after order confirmation THIS ITEM IS NON RETURNABLE  SOU-A3072  Alulite Aluminum Folding Table (30" W x 72" L)  Estimated Delivery: 54 business days after order confirmation	SOU-A1872  Alulite Aluminum Training Table (18" W x 72" L)  Estimated Delivery: 54 business days after order confirmation THIS ITEM IS NON RETURNABLE  SOU-A3072  Alulite Aluminum Folding Table (30" W x 72" L)  Estimated Delivery: 54 business days after order confirmation  Estimated Delivery: 54 business days after order confirmation

### Shipping & Handling Breakdown

Items Shipping From:	Shipping Via:	Service(s) included:	Shipping & Handling	\$888,00
Southern Aluminum	AAA COOPER TRANSPORTATION	Lift Gate	Sales Tax:	3,365.79
			Grand Total:	\$46,326.11

#### Important Shipping Information

Shipping on specified items includes a lift gate on the truck, but does not include inside delivery. The driver will lower items to the ground only. Customer must bring inside. Inside delivery is available for an additional charge.

Please remember to inspect your order at the time of delivery. Do not throw away any of the original packaging until inspection is completed. Any missing parts or damages must be reported to customer service at 1-866-619-1776 within 5 business days of delivery.

All quotations are for tailgate delivery, F.O.B, factory, unless otherwise noted.