

PUBLIC NOTICE

Wheaton Park District Board of Commissioners
Notice of Public Hearing Concerning the Intent
of the Board of Commissioners of the Wheaton Park District,
DuPage County Illinois, to Adopt a Budget and Appropriation Ordinance
for the Period beginning January 1, 2024 and ending December 31, 2024

December 4, 2023

Public Notice was Published on November 22, 2023 that the Wheaton Park District, DuPage County, Illinois (the "District"), will hold a public hearing on December 6, 2023 at 5:00 o'clock P.M. The hearing will be held at Arrowhead Golf Club, 26W151 Butterfield Road, Wheaton, IL. The purpose of the hearing will be to receive public comments on the proposal to adopt the 2024 Budget and Appropriation Ordinance.

By order of the President of the Board of Park Commissioners of the Wheaton Park District, DuPage County, Illinois.

Please contact Michael J. Benard, Board Secretary, for further information. mbenard@wheatonparks.org
Michael J. Benard
Secretary

The Agenda for the December 6, 2023 5:00 pm Public Hearing is as follows:

CALL TO ORDER - ROLL CALL

PUBLIC HEARING

Conduct the Public Hearing Concerning the Intent of the Board of Commissioners of the Wheaton Park District, DuPage County Illinois, to Adopt a Budget and Appropriation Ordinance for the Period beginning January 1, 2024 and ending December 31, 2024

PUBLIC COMMENT COMMISSIONER COMMENT ADJOURNMENT

Persons with disabilities requiring reasonable accommodation to participate in this meeting should contact the park district's ADA Compliance Officer, Michael Benard, at the park district's Administrative Office, 102 E. Wesley Street, Wheaton, IL Monday through Friday from 8:30 am until 4:30 pm at least 48 hours prior to the meeting. Requests for a qualified ASL interpreter require five (5) working days advance notice. Telephone number 630.665.4710; fax number 630.665.5880.

Notice of Public Hearing Concerning the Intent of the Board of Commissioners of the Wheaton Park District, DuPage County Illianos, to Adopt a Budget and Appropriation Ordinance for the Period beginning Public Notice is Hereby Girls to the Wheaton Park District, DuPage County, Illinois (the "District"), will hold a public hearing on December 6, 2023 at 5:00 o'clock P.M. The hearing will be held at Arrowhead Golf Club, 20M13 Butterfield Road, Wheaton, IL. The purpose of the hearing will be the receive public comments on the proposal to Adopt the 2024 Budget and Appropriation Ordinance.

By arder of the President of the Board of Park Commissioners of the Wheaton Park District, DuPage County, Illinois.

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Daied this 22nd Day of November 2023.
Michael J. Benard
Secretary, Board of Park Commissioners
Wheaton Park District, DuPage County, Illinois
Published in Daily Herald November 22, 2023 (4608010)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

DuPage County Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the DuPage County DAILY HERALD. That said DuPage County **DAILY HERALD** is a secular newspaper, published in Naperville, DuPage County, State of Illinois, and has been in general circulation daily throughout DuPage County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the DuPage County DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 11/22/2023

in said DuPage County DAILY HERALD. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY Designee of the Publisher of the Daily Herald

Control # 4608010



Wheaton Park District Budget and Appropriation Proposal for Fiscal Year January 1, 2024 thru December 31, 2024

GENERAL FUND Expenses incurred for the general administration and maintenance of the	Budget	Appropriations
District	6,426,211	7,711,453
RECREATION FUND Expenses incurred for the planning, establishing and maintaining of recreational opportunities for the public	13,501,071	16,201,285
SPECIAL RECREATION FUND Expenses incurred in the provision of recreational programming for our special needs population	350,240	420,288
MUSEUM FUND Expenses incurred in the administration and operation of Cosley Zoo which includes exhibits, displays and educational opportunities related to Illinois farm history and wildlife historically native to northeastern Illinois		
	2,187,227	2,624,672
INSURANCE LIABILITY FUND Expenses incurred to provide business insurance for the District	668,723	802,467
AUDIT FUND Expenses incurred to satisfy the requirement to have an annual audit of the accounts of the District	37,414	44,897
FICA FUND Expenses incurred to pay the employer portion of Federal Insurance Contributions Act retirement obligations	745,476	894,571
IMRF FUND Expenses incurred to pay the employer portion of Illinois Municipal Retirement Fund retirement obligations	519,536	623,443
DEBT SERVICE FUND Expenses incurred to satisfy the debt service obligations of the District	2,892,490	3,470,988
HEALTH FUND Expenses incurred to provided health insurance benefits for District employees	2,108,874	2,530,649

Expenses incurred to construct, maintain or replace capital assets of the District 15,900,728 19,080,873 19,080,873 19,080,873 19,080,873 19,080,873 10,615,738 12,738,886 10,61	CAPITAL PROJECTS FUND	Budget	Appropriations
Expenses incurred for the administration and operation of the Arrowhead facility 10,615,738 12,738,886	Expenses incurred to construct, maintain or replace capital assets of the District	15,900,728	19,080,873
Table Tabl			
INFORMATION TECHNOLOGY FUND	·		
Expenses incurred to provide computer equipment, software and telecommunications equipment for the District 585,781 702,937 ARTICLE III: SUMMARY OF BUDGETED AND APPROPRIATED FUNDS General Fund 6,426,211 7,711,453 Recreation Fund 13,501,071 16,201,285 Special Recreation Fund 350,240 420,288 Museum Fund 2,187,227 2,624,672 Insurance Fund 668,723 802,467 Audit Fund 37,414 44,897 FICA Fund 745,476 894,571 IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers (4,742,892) (5,691,470)	facility	10,615,738	12,738,886
ARTICLE III: SUMMARY OF BUDGETED AND APPROPRIATED FUNDS General Fund 6,426,211 7,711,453 Recreation Fund 13,501,071 16,201,285 Special Recreation Fund 350,240 420,288 Museum Fund 2,187,227 2,624,672 Insurance Fund 668,723 802,467 Audit Fund 37,414 44,897 FICA Fund 745,476 894,571 IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	INFORMATION TECHNOLOGY FUND		
ARTICLE III: SUMMARY OF BUDGETED AND APPROPRIATED FUNDS General Fund 6,426,211 7,711,453 Recreation Fund 13,501,071 16,201,285 Special Recreation Fund 350,240 420,288 Museum Fund 2,187,227 2,624,672 Insurance Fund 668,723 802,467 Audit Fund 37,414 44,897 FICA Fund 745,476 894,571 IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	Expenses incurred to provide computer equipment, software and		
General Fund 6,426,211 7,711,453 Recreation Fund 13,501,071 16,201,285 Special Recreation Fund 350,240 420,288 Museum Fund 2,187,227 2,624,672 Insurance Fund 668,723 802,467 Audit Fund 37,414 44,897 FICA Fund 745,476 894,571 IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	telecommunications equipment for the District	585,781	702,937
General Fund 6,426,211 7,711,453 Recreation Fund 13,501,071 16,201,285 Special Recreation Fund 350,240 420,288 Museum Fund 2,187,227 2,624,672 Insurance Fund 668,723 802,467 Audit Fund 37,414 44,897 FICA Fund 745,476 894,571 IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)			
Recreation Fund 13,501,071 16,201,285 Special Recreation Fund 350,240 420,288 Museum Fund 2,187,227 2,624,672 Insurance Fund 668,723 802,467 Audit Fund 37,414 44,897 FICA Fund 745,476 894,571 IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers (4,742,892) (5,691,470)	ARTICLE III: SUMMARY OF BUDGETED AND APP	ROPRIATED FUNDS	S
Special Recreation Fund 350,240 420,288 Museum Fund 2,187,227 2,624,672 Insurance Fund 668,723 802,467 Audit Fund 37,414 44,897 FICA Fund 745,476 894,571 IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers (4,742,892) (5,691,470)	General Fund	6,426,211	7,711,453
Museum Fund 2,187,227 2,624,672 Insurance Fund 668,723 802,467 Audit Fund 37,414 44,897 FICA Fund 745,476 894,571 IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers (4,742,892) (5,691,470)	Recreation Fund	13,501,071	16,201,285
Insurance Fund 668,723 802,467 Audit Fund 37,414 44,897 FICA Fund 745,476 894,571 IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	Special Recreation Fund	350,240	420,288
Audit Fund 37,414 44,897 FICA Fund 745,476 894,571 IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	Museum Fund	2,187,227	2,624,672
FICA Fund 745,476 894,571 IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	Insurance Fund	668,723	802,467
IMRF Fund 519,536 623,443 Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	Audit Fund	37,414	44,897
Long Term Debt Fund 2,892,490 3,470,988 Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	FICA Fund	745,476	894,571
Health Insurance Fund 2,108,874 2,530,649 Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	IMRF Fund	519,536	623,443
Capital Projects Fund 15,900,728 19,080,873 Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	Long Term Debt Fund	2,892,490	3,470,988
Golf Fund 10,615,738 12,738,886 Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	Health Insurance Fund	2,108,874	2,530,649
Information Technology 585,781 702,937 Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	Capital Projects Fund	15,900,728	19,080,873
Total Budgeted and Appropriated Expenses, including Interfund transfers 56,539,507 67,847,408 Less: Interfund Transfers (4,742,892) (5,691,470)	Golf Fund	10,615,738	12,738,886
Less: Interfund Transfers (4,742,892) (5,691,470)	Information Technology	585,781	702,937
Less: Interfund Transfers (4,742,892) (5,691,470)			
	Total Budgeted and Appropriated Expenses, including Interfund transfers	56,539,507	67,847,408
Net Expenses, excluding Interfund Transfers 51,796,615 62,155,938	Less: Interfund Transfers	(4,742,892)	(5,691,470)
	Net Expenses, excluding Interfund Transfers	51,796,615	62,155,938

ORDINANCE 2023-03

AN ORDINANCE MAKING A COMBINED ANNUAL BUDGET AND APPROPRIATION OF FUNDS FOR THE WHEATON PARK DISTRICT FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024 AND **ENDING DECEMBER 31, 2024**

AN ORDINANCE ADOPTING A COMBINED BUDGET AND APPROPRIATING SUCH SUMS OF MONEY AS MAY BE DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND. LIABILITIES OF THE WHEATON PARK DISTRICT, DUPAGE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024 AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE, AND THE AMOUNT APPROPRIATED FOR EACH OBJECT AND PURPOSE.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE WHEATON PARK DISTRICT:

Article I: As part of the Annual Budget, it is stated:

(a)	That the estimated cash on hand at the beginning of the fiscal year is:	\$29,386,293
(b)	That the cash expected to be received during the fiscal year from all sources is:	\$44,331,945
(c)	That the estimated expenditures contemplated for the fiscal year are:	\$51,796,615
(d)	That the estimated cash expected to be on hand at the end of the fiscal year is:	\$21,921,623
(e)	That the estimated amount of taxes to be received by the Wheaton Park District during the fiscal year is:	\$16,284,229
Article II:	The following sums of money in the "Budget" Column in the amount of is the budget for the fiscal year beginning January 1, 2024 and ending December 31, 2024.	\$56,539,507
	The sums of money in the "Appropriation" Column in the amount of or as much thereof as may be authorized by law be and the same are hereby appropriated for the corporate purposes of the Wheaton Park District, as therein	\$67,847,408
	after specified for the fiscal year beginning January 1, 2024 and ending December 31, 2024.	

<u>Section 1.</u> That all unexpended balances of any items of any general appropriation made in this ordinance be expended in making up any insufficiency in any item or items in the same general appropriation made for this ordinance.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

<u>Section 3.</u> If any item, or portion thereof, of this ordinance is held invalid, such decision shall not affect the validity of the remaining portion of such item or the remaining portion of this ordinance.

<u>Section 4.</u> This ordinance shall be in full force and effect from and after its passage and publication in the manner provided by law.

<u>Section 5.</u> The budget and appropriation ordinance for any fiscal year is not intended or required to be in support of or in relation to any tax levy made during that fiscal year.

Passed by the Board of Park Commissi day of	oners of the Wheaton Park District, DuPage County Illinois, on the, 2023 A.D.
"Ayes"	
"Nays"	
Secretary of the Board of Park Commi	ssioners of the Wheaton Park District.

President of the Board of Park Commissioners of the Wheaton Park District

Ordinance # 2023-03

STATE OF ILLINOIS)
COUNTY OF DU PAGE)
I, Michael J. Benard, do hereby certify that I am the duly qualified and appointed Secretary of the Wheaton Park District, in the County and State aforesaid, and as such Secretary I am the keeper of the records and files of the Board of Park Commissioners of said park district.
I, HEREBY CERTIFY that the foregoing instrument is a true and correct copy of an ordinance entitled: 'An Ordinance Making a Combined Annual Budget and Appropriation of Funds for the Wheaton Park District for the Fiscal Year Beginning January 1, 2024 and Ending December 31, 2024, adopted at a meeting of the Board of Park Commissioners of the Wheaton Park District, held at Wheaton, Illinois, in said District at 5:00 p.m. on the of November, 2023.
I do further certify that the deliberations of the Board on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and with the provisions of the Park District Code and with all of the procedural rules of the Board.
IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said Wheaton Park District, at Wheaton, Illinois, on the day of, 2023.
(SEAL) Secretary, Wheaton Park District

CERTIFICATION OF ESTIMATE OF

REVENUES FOR FISCAL YEAR 2024

I, Sandra D. Simpson, do hereby certify that I am the duly qualified and appointed Treasurer of the Wheaton Park District and the chief fiscal officer of said park district; as such officer I do further certify that the revenues, by source, anticipated to be received by said park district in the fiscal year beginning January 1, 2024 and ending on December 31, 2024 are estimated to be as follows:

SOURCE	AMOUNT
Taxes	\$16,284,229
Interest on Investments	\$255,900
Charges for Services	\$13,220,162
Rental Revenues	\$922,359
Product Sales	\$6,856,785
Grants and Donations	\$6,536,488
Bond Proceeds	\$0
Miscellaneous	\$256,023
Beginning Cash Balance	\$29,386,293
IN WITNESS WHEREOF, I have hereunto set my hand and a day of, 2023.	ffixed the seal of the said park district the
(SEAL)	Treasurer and Chief Fiscal Officer, Wheaton Park District

CERTIFICATION OF ESTIMATE OF

REVENUES FOR FISCAL YEAR 2024

I, <u>Sandra D. Simpson</u> , do hereby certify that I am the duly qualified and appointed Treasurer and chief fiscal officer of the Wheaton Park District and as such official I do further certify that the estimated revenues by source,
to be received by the Wheaton Park District, DuPage County, Illinois, in the fiscal year 2024 are those estimated
revenues as set forth in the attached combined Annual Budget And Appropriation Ordinance of the Wheaton Park
District, DuPage County, Illinois, for the fiscal year beginning January 1, 2024 and ending December 31, 2024 as adopted by the Board of Park Commissioners at its properly convened meeting held on the day of
, 2023 all as appears from the official records of said park district.
IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said Wheaton
Park District, at Wheaton, Illinois on this day of, 2023.
Treasurer and Chief Fiscal Officer,
Wheaton Park District

(SEAL)

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ILCS 5/28-4) and index section rained supervision
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of Tuesday, December 5,
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members may submit comment directly PublicComment@woodridge() pev John Harrington, Director of Filiance Published in Dgilly Herald Nevember 22, 2923 (4698469)

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Wheaton Park District 2023 Budget Development Calendar

De	December 2023	2023				
SUN	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT
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			Hearing. (Board must take final action within 7-30 days)			
10	11	12	13		15	16
17	18	19	20	21	22	23
			Regular board meeting - Budget and Appropriations, Tax Levy and Tax Abatement Ordinances on agenda for adoption.	BAO, Tax Levy, Tax Abatement Ordinances to be filed [Executive Assistant]		
24	25	Deadline for filing the tax levy with DuPage County if not already done with BAO and Abatement Ordinance after December meeting.	27	28	29	30
31	н	Notes				

Wheaton Park District 2023 Budget Development Calendar

		uary	January 2024					
	SUP	MONDAY	TUESDAY	WEDNESDAY		THURSDAY	FRIDAY	SAT
	1		2	3	4		22	9
7	60		6	10	11		12	13
14	15		16	17	18		19	20
							Deadline for filing the BAO, if adopted at December board meeting [Executive Assistont]	
21	22		23	24	25		26	27
28	29		30	31	and .		2	79
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	SU	MONDAY	TUESDAY		WEDNESDAY	THURSDAY	FRIDAY	SAT
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	25		9	7	80		6	10
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73	19		20	21	22		23	24
							Deadline for filing any Tax Abatement Ordinances with	200
25	26		27	28	29	11520	the County	2

MONDAY TUESDAY 5 12 26	WEDNESDAY	THURSDAY	FRIDAY 1 15 22 29
111 118 25 25	MONDAY TUESDAY 5 12 26	MONDAY TUESDAY WEDNESDAY 28 28 12 6 12 13 19 20 26 27	MONDAY TUESDAY WEDNESDAY THURSDAY 28 29 29 20 12 13 14 14 19 20 21 26 26 27 28 28