



TO: Board of Commissioners

FROM: Rob Sperl, Director of Parks and Planning
Owen O'Reilly, Fleet Manager

THROUGH: Michael Benard, Executive Director

RE: 2019 Equipment Replacement

DATE: May 15, 2019

SUMMARY:

Staff is seeking to replace following equipment through cooperative governmental agency/state purchasing.

Recommend	Replaces
7210 Mower/Snow # 1381 <i>(NIPA Contract Pricing)</i>	Equipment: Toro Mower #7210 Purchase Date: August 8, 2008
Mower/Snow # 1383 <i>(Illinois State Contract)</i>	Equipment: Toro Mower 4000 D Purchase Date: August 8, 2008
Chipper # 1429 <i>(NJPA Sourcewell Pricing)</i>	Equipment: Vermeer Brush Chipper Purchase Date: March 26, 2010
Kubota Tractor # 1201 <i>(NJPA Sourcewell Pricing)</i>	Equipment: Kubota Utility Tractor/Loader Purchase Date: September 7, 2006
Kubota RTV # 2791 <i>(Sourcewell Pricing)</i>	Equipment: Kubota RTV Purchase Date: October 2, 2009
Toro MBTX 250 Tracked Mud Buggy <i>(NJPA/Sourcewell Pricing)</i>	Does not replace existing equipment: This is new equipment and may be partially funded through PDRMA Grant application.
S740 T4 Bobcat Skid-Steer Loader <i>(Sourcewell Contract # 042815)</i>	Equipment: 1218 U80 Loader Purchase Date: February 21, 2008

The cooperative state purchasing bids out equipment that are similar to these every other year. Per policy, we will continue to dispose of the existing equipment through auction utilizing local auction estimates for the base bid amount.

PREVIOUS COMMITTEE/BOARD ACTION:

N/A

REVENUE OR FUNDING IMPLICATIONS:

The FY2019 Budget (10-101-000-57-5701-0000) and (10-101-000-57-5706-0000) includes the following items for the Parks Equipment:

Item	Budget	Total Purchase	2019 Budget #
7210 Mower/Snow # 1381	\$72,000	\$55,243.43	10-101-000-57-5701-0000
Mower/Snow # 1383	\$89,000	\$74,210.46	10-101-000-57-5701-0000
Chipper # 1429	\$42,500	\$62,403.00	10-101-000-57-5701-0000
Kubota Tractor # 1201	\$30,000	\$24,317.90	10-101-000-57-5706-0000
Kubota RTV # 2791	\$16,000	\$15,220.15	10-101-000-57-5701-0000
*Toro MBTX 250 Tracked Mud Buggy	\$16,000	\$14,592.88	10-101-000-57-5701-0000
S740 T4 Bobcat Skid-Steer Loader	\$48,000	\$46,149.00	10-101-000-57-5701-0000
Total	\$313,500	\$292,136.82	

** Replaces Kubota #1729 RTV which was a duplicate of Kubota #2791 RTV - both items were approved in 2019 Capital Budget. May also be partially funded through PDRMA Grant application.*

STAKEHOLDER PROCESS:

Not applicable.

LEGAL REVIEW:

Joint purchasing agreements were reviewed in 2013 and considered acceptable.

ATTACHMENTS:

Bid Proposals

ALTERNATIVES:

N/A

RECOMMENDATION:

Staff recommends the purchase of the following equipment by using joint purchasing through the following suppliers:

- One 7210 Mower/Snow # 1381 using NIPA Contract Pricing and the contract number is #2017025 through Reinders, Inc. for the amount of \$55,243.43.
- One Mower/Snow # 1383 using Illinois State Contract pricing and the contract number is # 4018513 through Reinders, Inc. for the amount of \$74,210.46.
- One Chipper # 1429 using NJPA Sourcwell Contract pricing and the contract number is # VRM062117-VRM through Vermeer Midwest for the amount of \$62,403.00.
- One Kubota Tractor # 1201 using NJPA Sourcwell Pricing and the contract number is # 021815-KBA through Martin Implement Sales, Inc. for the amount of \$24,317.90.
- One Kubota RTV # 2791 using NJPA Sourcwell Pricing and the contract number is # 062117-KBA through Martin Implement Sales, Inc. for the amount of \$15,220.15.
- One Toro MBTX 250 Tracked Mud Buggy using NJPA Sourcwell Pricing and the contract number is # 042815-TTC through Martin Implement Sales, Inc. for the amount of \$14,592.88.
- One S740 T4 Bobcat Skid-Steer Loader using NJPA Sourcwell Contract pricing and the contract number is # 042815 through Atlas Bobcat for the amount of \$46,149.00.