



Wheaton Park District  
Leisure Center  
*Commitment to  
Excellence*  
2014 Annual  
Report

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# 2014 Leisure Center Annual Report

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# Day Trip Adventures

*Creating Memories for Active Adults*



Members love the convenience the day trip program provides. We do all the planning and they hop on the motor coach and enjoy the day. This year they cheered on the Cubs, explored Hyde Park, took a Ukrainian Ethnic Tour, toured Chicago gardens, went to the symphony and opera, saw award winning theatre productions and much more.



# Extended Travel

*The Joy Of Travel Without The Hassle!*



The extended travel program gives people the opportunity to enjoy travel without having to do the tedious work successful travel requires. Options include two yearly affordable three day motor coach tours, plus a wide variety of travel with Collette Vacations and Mayflower Tours. Travel previews are held for every tour. Although not as popular as it once was, it continues to generate revenue and there is potential for this program area to continue to grow.



# Special Events

*Party! Party! Party!*



Leisure Center Members love to have a good time and celebrate the holidays at special events offered throughout the year. The Valentine's Day Dance, Sunshine Luncheon, Picnic In The Park, Awesome August, Thanksgiving Gathering and The Holiday Gala are offered each year, plus nine additional special events. Oktoberfest and the Valentine's Day Dance were held at Arrowhead.

# Fitness

*Commit to Be Fit*



Leisure Center fitness programs are friendly and fun. Chair Fitness continues to be popular, and includes Sit And Be Fit and Chair Yoga. Fit For Life and four tai chi options give members a wide range of class choices. Increased flexibility, strength, and better balance are some of the benefits our fitness classes offer.



# Fun and Games

*Ready, Set...Play!*

Bridge is by far the most popular card game played at the Leisure Center. Other drop in games include: Pinochle, Bolivia, Dominoes, Maj Jong, and Canasta, which average a dozen players a week. Petanque (the French version of Bocce Ball) is now offered three days a week in the summer. Sunday draws a family crowd who enjoy playing in Memorial Park.





# Performing Arts

*We've Got Talent To Share!*



Three talented and dedicated performing groups are sponsored by the Leisure Center. The Silvertones Chorus, Beyond Glee, and The Step In Time Dancers. All three perform for community groups that include retirement centers, park districts, and churches. They also have large community shows at the Community Center. Improvements were made to the sound and lighting systems in the Memorial Room to help these groups shine. A second concert time was added to Beyond Glee's *Beyond Christmas* schedule due to their large following. Over 500 people enjoyed that show.



# Sports

## *Serving Up Friendly Competition*



Pedal Pushers (100 enthusiastic members) and Men and Ladies Golf (160 passionate members) continue to grow every year. Men and Ladies Bowling, tennis, table tennis, and volleyball struggle to attract new members and lose a few people each year.

## Education

## Learning a Thing or Two!

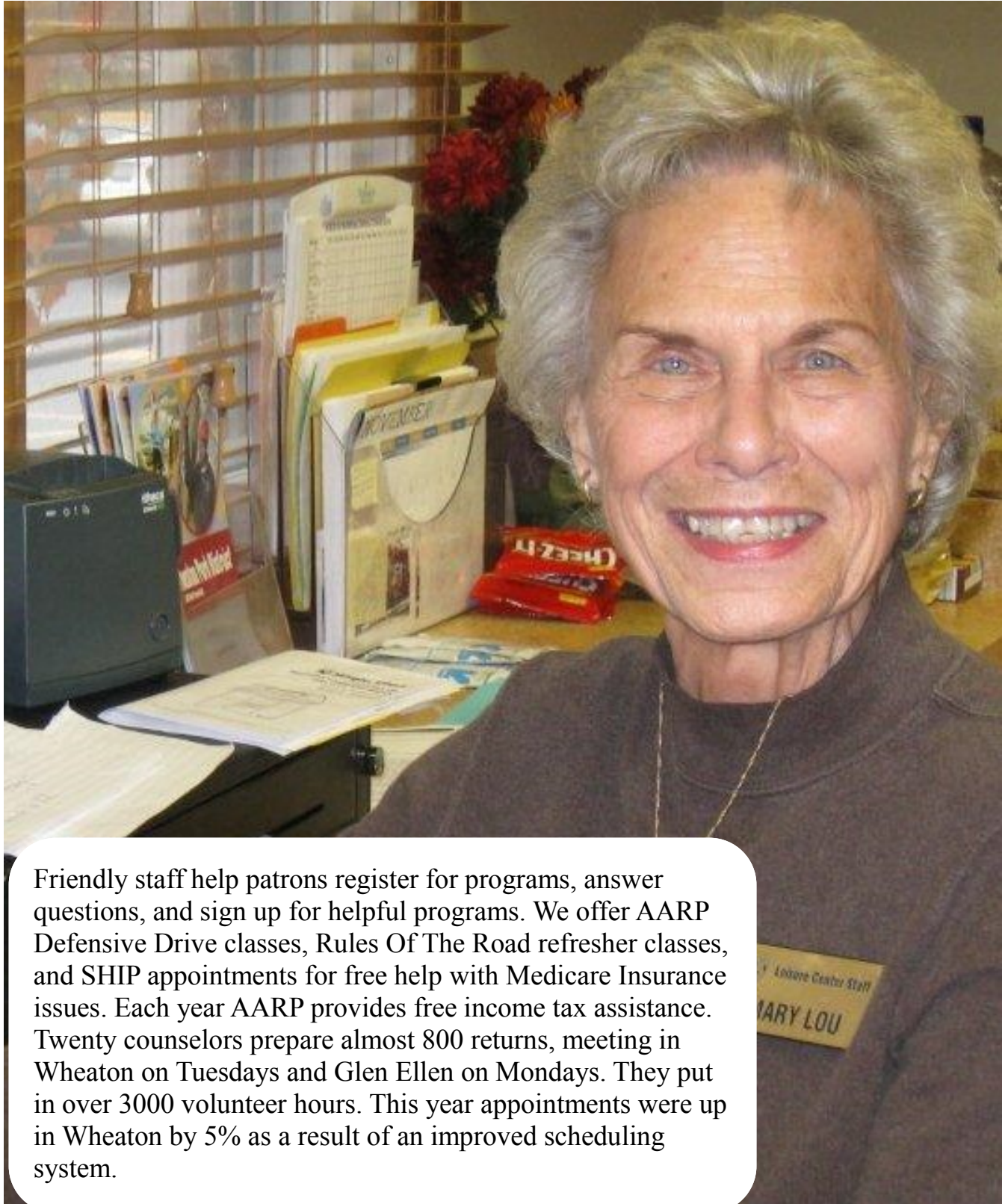


2014 offerings covered a wide range of topics and skills. Brain health was a popular topic. Five workshops that dealt with brain fitness and memory related issues were well attended. Patrons also attended seminars on Ipads, fall prevention, family love letter, scrapbooking, and more. Most of these classes are taught by community professionals who volunteer their time, allowing us to offer many for free or at a very reasonable rate. These classes attract new members and are an important service we provide.



# Service Partnerships

*We're Here to Help!*



Friendly staff help patrons register for programs, answer questions, and sign up for helpful programs. We offer AARP Defensive Drive classes, Rules Of The Road refresher classes, and SHIP appointments for free help with Medicare Insurance issues. Each year AARP provides free income tax assistance. Twenty counselors prepare almost 800 returns, meeting in Wheaton on Tuesdays and Glen Ellen on Mondays. They put in over 3000 volunteer hours. This year appointments were up in Wheaton by 5% as a result of an improved scheduling system.



# Staff

## *The People Behind The Scenes*



The Leisure Center has very low turnover and staff leaving is a rarity. This year Phyllis Ade retired after 19 fun-filled years, and Laura Bessey was hired to fill her position as Travel Coordinator. Laura has always wanted to work for a park district because her father, Angelo Capulli, served as Director of Parks in Arlington Heights for over 25 years. She grew up surrounded by passionate park district people and attended many park district events with her family. Laura loves to laugh and fits right in with the rest of the happy staff at the Leisure Center.



# Financial Report

*Committed to Sustainability!*



Year	Ending Budget
2010	\$3,310
2011	-\$878
2012	\$6,756
2013	\$11,755
2014	\$4,067

2011-2014 includes building rental revenue.



# A Final Word

*It's a Wrap!*



We hope you enjoyed the 2014  
Leisure Center Highlights!



# Appendix

## 2014 Program Listing

### Extended Travel

Tulip Time On The  
Romantic Rhine and  
Mosel River Cruise  
A Taste Of Ireland  
Pella Tulip Festival  
Rockies Rail  
Northern National Parks  
Historic Galena and The  
Mississippi River Valley  
Peoria Festival of Lights  
Baja California Cruise  
Flavors of the South  
Canyon Country

### Parties and Specials

Chinese New Year  
Sunshine Luncheon  
Valentine's Dance  
Mardi Gras Mania  
Celebrate Springtime  
Pizza Party & Trivia  
Let's Get Away From It  
All  
Garden Walk at Windsor  
Park  
Picnic in the Park  
Awesome August  
Oktoberfest  
Brain Fitness Lunch  
Thanksgiving Gathering  
Holiday Gala  
Ringin' In the Holidays  
Beyond Christmas

### Day Trip Adventures

#### Theatre

*42nd Street*  
*Barber of Seville*  
*Ring of Fire*  
Chicago Symphony  
*Rent*  
*Cats*  
*Romeo and Juliet*  
*Motown the Musical*  
Cirque Shanghai  
Millennium Park Con-  
cert  
The Chairman's Board  
*Cats*  
*On The Town*  
Neil Diamond  
*Million Dollar Quartet*  
*Mary Poppins*

#### Drive Yourself Theatre

*Young Frankenstein*  
*Camelot*  
*Les Miserables*

#### Sporting Events

Cubs Game

#### Educational/Adventure

Ukrainian Ethnic Tour  
Women of Note  
Wonders of the 1893  
World's Fair  
City in a Garden Part 3  
Lake Geneva Luncheon  
Cruise  
Gold Pyramid House  
Hyde Park/Kenwood  
Cuneo Mansion &  
Gardens  
Long Grove Tea

### Live and Learn

An Afternoon with Jan  
Krischer and Friends  
Brain Fitness Lunch  
and Learn  
Brain Food Boosters  
Brain Games Work-  
shop  
Bridge  
Family Love Letter  
IPAD Help Session  
Keeping the Keys  
Know the 10 signs:  
Early Detection  
Matters  
Normal Aging vs.  
Dementia  
Scrapbook Journaling  
Smart Meter Update  
and Bingo  
Watch Your Step Fall  
Prevention



## 2014 Actual Budget

Total Revenue	237,222
Total Expenses	233,425
Net Profit	4,067

Budget Code and Title	Revenue	Wages	Contractual	Supply	Total Expense	Profit/ Loss
0000 Grants & Donations	0	0	0	0	0	0
5500 General		49,628	0	3,917	53,545	-53,545
5501 - Special Events	22,924	1,026	19,630	550	21,206	1,718
5502 Silvertones	6,527	4,814	1,175	633	6,622	-95
5505 Senior Fitness	8,144	4,007	0	0	4,007	4,137
5506 Volleyball	1,426	0	0	0	0	1,426
5508 Snappy Tappers	2,530	1,888	0	0	1,888	642
5509 Senior Yoga	1,674	440	905	0	1,345	329
5511 Ladies Golf	2,046	0	594	1,340	1,934	112
5513 Beyond Glee	9,367	4,291	325	501	5,117	4,250
5515 Sponsorship	950	0	0	0	0	950
5519 Inhouse Events	6,968	2,817	0	0	2,817	4,151
5520 Nonresident	4,013	0	0	0	0	4,013
5522 - Adventure	34,033	1,487	27,632	0	29,119	4,914
5523 Tai Chi	7,585	5,215	0	0	5,215	2,370
5531 - Theatre	58,340	1,838	53,823	0	55,661	2,679
5538-Dog Train	9,360		5,889		5,889	3,741
5545-Drive Yourself Theatre	3,989	0	806	0	806	3,183
5558 Raqueteers	1,718	1,542	0	0	1,542	176
5560 - Sport Trips	2,688	103	1,811	0	1,914	774
5563 - Commission Only	9,778	0	0	0	0	9,778
5596 - In House Extended	37,102	453	34,345	0	34,798	2,304
Building Rentals	6,060	0	0	0	0	6,060
SubTotals	237,222	79,549	146,935	6,941	233,425	4,067