

WHEATON PARK DISTRICT



PARK & FACILITY MASTER PLAN AGENCY STRATEGIC PLAN 2009-2014

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Leadership Team

Michael J. Benard, Executive Director

Andy Bendy, Director of Special Facilities
Larry Bower, Director of Parks and Planning
Mary Beth Cleary, Director of Recreation
Karen Donisch, Community Center Day Supervisor
Ellen Huber, Assistant to the Executive Director
Terra Johnson, Program and Natural Area Manager
Kristina Nemetz, Catering Manager
Dan Novak, Superintendent of Special Facilities
Deb Seymour, Superintendent of Horticulture
Rob Sperl, Director of Planning
Rita Trainor, Director of Finance
Margie Wilhelmi, Marketing and Fund Development Manager

With special thanks for compilation of this document to:

Rob Sperl, Director of Planning Steve Hinchee, Park Planner

WHEATON PARK DISTRICT

Five-Year Plan

2009 - 2014

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1.0 Executive Summary

Strategic Planning

In July 2008, the Wheaton Park District administrative staff began the journey of building a highly effective leadership team. The initial goal was to renew and further develop the strategic direction of and for the future of the Park District. The team has completed this process and is now focused on the implementation of its plan. Their work is the foundation of this document. It is the foundation for the future of the Park District and the Residents it serves. Further expansion of the Leadership Team will occur as this plan moves forward.

With the help of the Corporate Learning Institute, an organizational alignment approach was used as the primary model for the development of the Leadership Team and strategies that will ultimately expand to include all aspects of the District and all staff. A visual representation of the organizational alignment model is attached to this summary. As you read this document, it will become apparent that the Leadership Team has moved rapidly from a conceptual approach to a tangible product around which the agency can function in an excellent fashion.

The Team developed a tag-line or motto as a rallying point that they felt captured the spirit of the mission vision and core values they developed for the Team and the Agency: "One Team, One Goal".

<u>Team Vision</u>: The Leadership Team pulling together as a catalyst for the park district to become the best in the country.

<u>Agency Mission</u>: To enhance the quality of community life through a diversity of healthy leisure pursuits and heightened appreciation for our natural world.

<u>Agency Vision Statement:</u> We, the Wheaton Park District team, commit to service excellence, financial stability and an enriched quality of life for our stakeholders. We accomplish this through continuous improvement of people and systems while living our values.

Agency Core Values:

Integrity (articulated through Character Counts)
Fun
Adaptability and Growth
Commitment
Kindness
Service

Moving further along the continuum of alignment toward the tangible, the Team developed four key Avenues of Accountability that they felt would set appropriate boundaries and direction for all future strategic planning and action.

- 1. \$ustainability Makes \$ense
- 2. Investing in People
- 3. Doing Things Better and Smarter
- 4. Ensuring Excellence and Satisfaction

Agency strategic directions and objectives were developed to further guide the now expanded Leadership Team in the creation of all Agency Project Charters. These directions and objectives are summarized below:

<u>Strategic Direction</u> – Aim the Wheaton Park District toward financial self sustainability.

<u>Strategic Objective</u> – From fiscal year end 2009 to fiscal year end 2014, reliance on property taxes for Corporate and Recreation Fund operations will be reduced by 10%.

<u>Strategic Direction</u> – Aim the Wheaton Park District toward becoming an environment where stakeholders are highly engaged and very satisfied. <u>Strategic Objective</u> – From year end 2009 to year end 2014, internal and external awareness and satisfaction ratings will be improved with each measurement.

<u>Strategic Direction</u> – Aim the Wheaton Park District toward becoming a happy, healthy, and professionally developed and value driven Team. <u>Strategic Objective</u> – By year end 2014, the Wheaton Park District will be a leader in providing internal services among Illinois Park Districts.

<u>Strategic Direction</u> –Aiming the Wheaton Park District toward becoming a highly effective and efficient place of public business. <u>Strategic Objective</u> –By year end 2012, a District wide Business and Operations Plan will be completed.

The leadership team developed seven initial charters that will further define the direction and actions of the District over the next five years. These charters describe the improvement initiatives that we feel will be met and provide a plan of action to accomplish the initiatives. Each charter follows the format that is outlined below:

Charter Format
Strategic Directions
Authority
Project Sponsor
Opportunity Statement
Business Case
Goal Statement
Project Scope
Project Team
Project Plan

Using this format and the strategic model previously established the following Project Charters were developed and are presented in complete detail in the body of this document:

Initial Project Charters

- 1. Complete and Operational and Capital Funding Sustainability Analysis
- 2. District-Wide software Improvements and Utilization
- 3. District Business Plan Model
- 4. Access to Recreation
- 5. Values Across Lines Using Excellent Service V.A.L.U.E.S
- 6. Event Rental and Catering Plan
- 7. Field House The Loss of Hubble, Filling the Void

Park, Open Space and Facility Use and Development Plans

All Agency Staff were invited to participate in the development of the vision for all parks and facilities over the next five years. This was accomplished through weekly focus groups over a twelve week period. The focus groups were lead by Director of Planning Rob Sperl and Planner Steve Hinchee.

Each Park and Facility Plan includes current characteristics, primary use, and recommendations for development or improvement. While not all of the visions will be realized in five years, the plans, coupled with our Capital Asset and Equipment Replacement Plan will direct the agency's capital planning and expenditures in a logical fashion.

Our use, maintenance of, and future vision for School District owned park and recreational sites is articulated in the following section of the document entitled Park – School Agreement/Use and Development Plans. The School and Park District must re-examine the existing intergovernmental agreement that governs the joint use and development of these public assets.

The appendix provides additional planning documents included in this report for reference and action over the next five years includes:

Americans with Disabilities Act Transition Plan Capital Asset and Equipment Replacement Plan Land Acquisition Plan Bikeway Plan Encroachment Reduction Plan

The visions of each of these current planning documents will be realized through the Charter process outlined herein.

Operational and Capital Funding Considerations

Finance Director Rita Trainor has developed projections for the Wheaton Park District property tax levies for years 2010, 2011, 2012 and 2013. These projections will be found in section 8 of this document for your examination. The projections illustrate the chilling effect that the property tax extension

limitation laws' limiting rate has had, and will continue to have, on our formerly robust Recreation Fund Levy.

While there are other impacts on finances such as annually increasing operating costs related to providing health insurance, paying utilities, funding our pension system, and unfunded mandates, taking the time in this summary to articulate them all is not necessary. The simple point to be made is that the Wheaton Park District must aggressively seek alternative forms of revenue, aggressively operate in a more efficient manner, aggressively meet the realistic needs of our most valuable resource - people, and aggressively develop strategic partnerships that deepen the community dollar. Only through these efforts will we be able to continue to provide the services our residents need at the level of service they expect.

Also included in section 8 of this document is the debt service schedule for our 2009 bond issues. The utilization of our annual general obligation bond proceeds as an alternate revenue source has allowed the board to generate an additional \$9,000,000 to fund the Northside Park development project and the overdue replacement of the Community Center roof. This model also allows us to continue to generate \$600,000 in capital dollars annually for both new projects and continuing annual infrastructure upkeep. If you examine the annual cost of meeting our capital asset and equipment replacement needs (see sections 9 and 13) as well as paying for new capital developments outlined in section 5, you will note that without new sources of capital our money will fall short of our needs and wants. This awareness gives us the ability to plan for success instead of failure.

If you examine our strategic directions, avenues of accountability, core values, and initial charters, you will see this strategic plan provides the guide for turning our financial challenges into opportunities for excellence in public service. It will not be easy, but it is possible if we achieve alignment.

2.0 Background

2.1 Historic Perspective

The Wheaton Park District was established as a separate municipal body by the citizens of Wheaton in 1921. Land for the first park, Memorial Park, was purchased in 1921, with Southside (now Central) Park acquired in 1922. Acquisition of Northside Park began in 1927 with the initial property costing \$18,000 and continued through 1977 with a total of 75 acres. A plan was developed in 1930 to hand dig the Northside Park lagoon, and the Civilian Conservation Corp completed the project in 1935.

Arrowhead Golf Club was acquired from the Jansen family in 1982 in order "to preserve 221 acres of open space, and to serve as a major recreational space for the community." Soon thereafter a golf course architect was hired to redesign the course. Reconstruction began in 1988 and continued for eleven years. In 2003 construction began on the new 40,000 plus square foot Arrowhead clubhouse. The new building opened Memorial Day Weekend 2006.

Through both acquisition and donation, the district increased its park acres to 94 by 1970. Today the District's 54 parks total more than 800 acres.

Over the years, the Wheaton Park District community experienced rapid growth in both physical (land and facilities) and fiscal wealth (assessed valuation). Future growth is now limited by the lack of land available for development, and it is therefore easy to predict our financial property tax related future barring any major legislative changes in the park district code.

Contributions from numerous service and community organization have made possible many improvements in our parks. The Wheaton Jaycees have contributed to tot lots, the Rotary Club built the first accessible playground at Northside Park, Kiwanis Club provided funds and labor for Toohey Park's Safety City, and the Cosley Foundation's fundraising efforts.

We have also benefited from partnerships with organizations outside of the community such as the Conservation Foundation who assisted with acquisition of the Lincoln Marsh and Illinois Department of Natural Resources generous grant programs. Completion of the overpass project would not have been possible from numerous grants and contributions from private, local, state and federal sources.

Within the last couple of years, we have been able to further expand our facilities by partnering with other local agencies. Intergovernmental agreements with DuPage County have allowed us to build and manage the Skate Park and miniature golf at Clocktower Commons in addition to moving our administrative offices to the DuPage Historical Museum. We

have also continued partnerships with the Forest Preserve District of DuPage County with the recent lease agreement for the forty acre Lucent property.

The Wheaton Park District has one of the finest park systems in the state and has been recognized four times during the past 20 years by the National Park and Recreation Association with the National Gold Medal for Excellence in Park and Recreation Management in 1984, 1990, 1996, and 2005, the Illinois Park and Recreation Association Outstanding Program Award (2008), the Illinois Park and Recreation Association's Distinguished Agency Award (1999), the National Recreation and Park Association Excellence in Aquatics Award (1992), Illinois Park and Recreation Association Outstanding Facility Award (1993) for Rice Pool and Water Park, the Daniel Flaherty Award (1990 and 1993), the U.S. Department of Interior Innovation Award (1993) for the Lincoln Marsh Wetlands Project.

Into the future, strategic partnerships with other entities from the public, private, and nonprofit sectors will serve to deepen dollars, improve services, and preserve open space for the taxpayers and residents of the Wheaton Park District.

3.0 Strategic Planning

3.1 Introduction and Methodology

In July 2008, the Wheaton Park District Leadership team began the journey of building a highly effective leadership group. The initial goal was to renew and further develop the strategic direction of and for the future of the Park District. The team has completed this process and is now focused on the implementation of its plan.

Tim Buividas, of the Corporate Learning Institute an organizational change consulting firm, assisted the team. A core team was established to set direction. The core group consists of:

Michael Benard, Executive Director
Andy Bendy, Director of Special Facilities
Larry Bower, Director of Parks and Planning
Mary Beth Cleary, Director of Recreation
Ellen Huber, Executive Assistant
Rita Trainor, Director of Finance
Margie Wilhelmi, Marketing and Fund Development Manager

In September 2008 the group held a retreat to begin achieving the following objectives:

- 1. To build a strong, unified Leadership Team
- 2. To develop a clear Mission, Vision, Value and Culture Statement
- 3. To develop a Strategic Alignment Plan and Timeline
- 4. To establish a consistent meeting and communication process
- 5. To develop additional leaders within the Park District
- 6. To engage the Board and Park District employees in the planning and implementation process

In February 2009, an all day Leadership Team meeting (Board members and Team members) was held to engage and enroll Staff into the future direction of the Park District. Following this successful event, the core leadership team was expanded to include additional members who are passionate about creating change and alignment within the organization (new members listed in bold):

Michael Benard, Executive Director
Andy Bendy, Director of Special Facilities
Larry Bower, Director of Parks and Planning
Mary Beth Cleary, Director of Recreation
Karen Donisch, Community Center Day Supervisor
Ellen Huber, Executive Assistant
Terra Johnson, Lincoln Marsh Program Manager
Dan Novak, Superintendent of Special Facilities

Dan Novak, Superintendent of Special Facilities
Kristina Nemetz, Catering Manager
Deb Seymour, Superintendent of Horticulture, Turf and
Natural Resources

Rob Sperl, Director of Planning

Rita Trainor, Director of Finance

Jim Waterson, Superintendent of Trades and Capital Projects Margie Wilhelmi, Marketing and Fund Development Manager

From mid February, through the end of April, 2009, the Leadership Team worked diligently to add depth to the strategic plan and alignment process. Their work is the foundation of this document. It is also the foundation for the future of the Park District and the Residents it serves. Further expansion of the Leadership Team will occur as this plan moves forward.

3.2 One Team, One Goal

<u>Vision</u>: The Leadership Team pulling together as a catalyst for the park district to become the best in the country.

3.3 Mission, Vision, and Core Values

<u>Mission</u>: To enhance the quality of community life through a diversity of healthy leisure pursuits and heightened appreciation for our natural world.

<u>Vision</u>: We, the Wheaton Park District team, commit to service excellence, financial stability and an enriched quality of life for our stakeholders. We accomplish this through continuous improvement of people and systems while living our values.

Values:

Integrity, through the Character Counts Program Integrity (definition) adherence to moral and ethical principles: soundness of moral character: honesty.

Integrity is an important value with which the Wheaton Park District Team believes strongly in associating itself. Words associated with integrity are honesty, truthfulness, values, and character. Integrity is something we will strive for every day not only for ourselves but also for our stakeholders. Character is a synonym for integrity. That is why we embrace "Character Counts" in our core values: Citizenship, Respect, Trustworthy, Caring, Fairness, and Responsibility.

- Example Our athletics department instills "good character" from coaches to athletic participants by practicing good sportsmanship
- ~ Example Our staff is responsible for their department budgets
- Example We respect our customers by listening to their requests and ideas and then acting on those requests and ideas
- Example It is important for our staff to come to work with a positive attitude

Have and create **Fun**

Fun is defined as something that provides mirth or amusement; enjoyment or playfulness. This value emphasizes that the Wheaton Park District is about providing recreational, leisure and social opportunities for the community. Our customers will think of the Wheaton Park District as their first choice for fun. It is important as advocates of fun and life balance that we practice what we preach. Fun is contagious!

- Example The WPD provide playgrounds that give people the opportunity to play
- Example The WPD Team takes time to do fun things together, staff outings, white elephant exchange at Christmas time, sharing funny stories
- Example The WPD provides parks and natural areas that provide opportunities for hiking, walking a dog, and being balanced

Adaptability and Growth

The Wheaton Park District team does not view change as a means to an end, rather as Avenues or Leadership Key Accountability Areas, on our journey to a more positive and successful future. The district continues to cultivate and develop team members in their work areas allowing each employee to grow personally and professionally

- Example The WPD Team takes people off the waiting list by adding classes or expanding classes to provide more space
- Example The WPD helps team members develop professionally by attending conferences, seminars/workshops, and educational classes (Adult Ed classes)

Example – By continuing to provide popular classes and adding new classes to keep up with current trends, The WPD serves our patrons by offering a well-rounded variety of activities. Allowing staff to continue to grow professionally and personally not only benefits the team, but our residents

Commitment

We, as a park district, are committed in many ways. First and foremost we are committed to serving our residents in an excellent manner. We are committed to being good stewards of the environment, to helping each other, to working as a team, to being the best Park District. Commitment is a value that we must live in our journey to: **One team, one goal!**

- Example The WPD maintains the Lincoln Marsh Natural area,
 Arrowhead Golf Course, and our parks to keep open space available to our community
- Example The WPD is committed to each other as employees by smiling and helping out when needed
- Example The WPD is committed to excellence in the manner we maintain our parks and the pride we show in doing so

Kindness

Kindness is demonstrated by Commissioners, Staff and Volunteers on a daily basis. Through living this value, The Team makes a positive impact on the lives of those served by the Wheaton Park District.

- Example when someone has forgotten something in the park, we do our best to get it back to the person
- Example –when a team member is going through hard times and we show concern and understanding
- Example when the Team completes work in support of other service providers, we demonstrate kindness

Service

Service is an act of help or aid (to do someone a service); the performance of duties.

The Wheaton Park District provides valuable and essential services to the Residents, our customer. Our team is service driven through our programs, special events, partnerships and facilities. Our service to the community is our readiness to live up to their expectations!

- ~ Example as a Park District our purpose is to serve people
- Example when working in a customer touch area we stop what we are doing to greet our customers
- Example we meet our fellow Team members' needs as internal customers

3.4 Avenues of Accountability

1. Sustainability Makes Sense

For the District to continue its mission, it is imperative to ensure that services contribute to financial success.

2. Investing in People

Making sure the Team has the opportunity to participate in professional development activities, has the opportunity for professional growth, and personal wellness.

3. Doing Things Better and Smarter

Being efficient in the use of time and systems and maximizing our resources.

4. Ensuring Excellence and Satisfaction

Committing to providing excellent service for stakeholders and assuring that the expectations of our community are met.

3.5 Strategic Objectives

- 1. Avenue of Accountability Sustainability Makes \$ense
 - **Strategic Direction** Aim the Wheaton Park District toward financial self sustainability.
 - **Strategic Objective** From fiscal year end 2009 to fiscal year end 2014, reliance on property taxes for Corporate and Recreation Fund operations will be reduced by 10%. Our focus is not simply to cut service and related expenses, but to identify and secure operating revenue from sources other than property taxes. This will be accomplished primarily though the development and execution of Operational/Service Plans as outlined in the business plan model charter. This strategic objective will be articulated in the "Business Case" narrative of each applicable agency charter. This will also be accomplished through strategic partnerships.

2. Avenue of Accountability - Ensuring Excellence and Satisfaction

- **Strategic Direction** Aim the Wheaton Park District toward becoming an environment where stakeholders are highly engaged and very satisfied.
- Strategic Objective From year end 2009 to year end 2014, internal and external awareness and satisfaction ratings will be improved with each measurement. This will be accomplished primarily though developing and executing a consistent data collection and measurement system related to Wheaton Park

District awareness and satisfaction for the following stakeholders:

Board of Commissioners

Residents

Customers

Employees

Partners

Sponsors

Donors

Vendors

- 3. Avenue of Accountability Investing in People
 - **Strategic Direction** Aim the Wheaton Park District toward becoming a happy, healthy, professionally developed and value driven Team.
 - **Strategic Objective** –By year end 2010, the Wheaton Park Team will have identified criteria for and begun measurement of "Best in Class" among Illinois Park Districts in the following categories of internal services:

Wage & Benefits - Full and Part Time Staff

Training and Development

Wellness

Formal Education Support

Professional Development

Recognition

By year end 2014, the Wheaton Park District will be a leader in providing internal services among Illinois Park Districts.

- 4. Avenue of Accountability Doing Things Better and Smarter
 - **Strategic Direction** Aiming the Wheaton Park District toward becoming a highly effective and efficient place of public business.
 - **Strategic Objective** –By year end 2012, A District wide Business and Operations Plan will be completed by rolling up division plans into departmental plans, and then departmental plans into one Master Operations Tool. The completion of the rolled up plan will "arm" the Agency for effectiveness and efficiency. This will be accomplished primarily though developing and executing agency operational plans as outlined in the business plan model charter. Success will be measured as part of the data collection program referenced above in the "Ensuring Excellence and Satisfaction" Avenue of Accountability.

4.0 Project Charters

The leadership team developed seven charters that define the direction of the district in the next five years. These charters describe the core values that we feel will be met and provide a plan of action to accomplish the initiatives. Each charter follows the same format that is outlined below.

- The <u>strategic directions</u> for each project are the Avenues that the leadership group developed. They are listed in order of importance as perceived by the charter author(s).
- <u>Approval authority</u> is given. It is understood by staff that in many cases the Board of Park Commissioners holds the ultimate approval authority.
- Each project has been assigned a staff <u>project sponsor</u> who is responsible for overseeing the charter as it progresses through the approval and implementation processes.
- The <u>opportunity statement</u> presents the reason why the project should be done.
- The <u>business case</u> describes the benefits and expected results for the project.
- The <u>goal statement</u> defines the objectives of the project what we hope to achieve.
- The <u>project scope</u> defines the boundaries of the project both what is included and what is not included.
- Each charter team identified staff members to be included on the <u>project</u> <u>team</u>. The project team will expand as the project develops. This is a fluid area and numbers will change as the project team refines the project.
- The <u>project plan</u> lists the key activities and tasks required to accomplish the goal.

4.1 Complete an Operational, Capital and Funding Sustainability Analysis

I. Strategic Direction

- 1. Sustainability makes sense
- 2. Doing things better and smarter
- 3. Ensuring excellence and satisfaction

II. Approval Authority

Michael Benard, Executive Director

III. Project Sponsor

Rita Trainor

IV. Opportunity Statement

To ensure the long-term sustainability of the District, it is necessary to evaluate the effect of each offered service on the entire Park District.

V. Business Case

- 1. Provide a real picture of the direct and indirect expenses of our services and operations. Including, but not limited to
 - Employee compensation
 - Administrative costs
 - Overhead supplies, utilities, facilities, etc.
 - Cross department support
- 2. Provide a quantifiable approach to determining our current service conditions, allow us to project these conditions into future years, and determine the long-term impact of existing programs.
- 3. Look at existing practices and forecast the positive/negative impact on traditional revenue streams.
- 4. Ultimately, identify a policy to determine what operations are tax supported and what operations are otherwise financially supported.

VI. Goal Statement

The project team will identify and analyze by division the level of operational and capital sustainability of our ongoing practices. A benchmark year will be established using 2009 data.

VII. Project Scope

1. A historic financial perspective will be explored by utilizing revenue and expenses including costs such as personnel, utilities, maintenance, and administrative services.

- 2. The historic perspective will be developed using Springbrook data, identified trends, legislative actions, and any other relevant sources.
- 3. Guidelines will be established to identify what a capital replacement expenditure (CARF/ERF) is versus what is a proposed improvement, new project, or expansion of the existing service.
- 4. Any service that does not currently exist should not be included in this project but should be evaluated separately.

VIII. <u>Team Selection</u>

- 1. Vicki Boras
- 2. Tricia Dubiel
- 3. Scott Mackay
- 4. Jeannie Hoffman
- 5. Brad Keene
- 6. Dan Novak
- 7. Deb Seymour
- 8. Bruce Stoller

IX. Project Plan

- 1. Year One
 - Establish a uniform report to be used across all services
 - Determine existing information
 - Identify any additionally needed information
- 2. Year Two
 - Prepare report and recommendation
- 3. Year Three and Following Years
 - Annual updates to be completed

4.2 Software Sizzle – Improvements in the Utilization of Software Throughout the District

I. Strategic Direction

- 1. Doing things better and smarter
- 2. Investing in people
- 3. Ensuring excellence and satisfaction
- 4. Sustainability makes sense

II. Approval Authority

Michael Benard, Executive Director

III. <u>Project Sponsor</u>

Rita Trainor

IV. Opportunity Statement

Improving the operational efficiency of the software systems throughout the District will maximize the return on investment and improve customer satisfaction both internally and externally.

V. Business Case

- 1. Better utilize existing software improving the District's return on its investment.
- 2. Provide well-trained staff that will enhance their ability to provide excellent service to all our customers.
- 3. Improve controls and security.
- 4. Provide consistency and efficiency.

VI. Goal Statement

Delve into the functionality and interface potential of the District's software to determine if there are additional features that we currently own or plan to purchase that we can utilize or better utilize.

VII. Project Scope

- 1. Aloha, VSI, Catermate, Stromberg, and Springbrook are the software systems being evaluated. The Microsoft office suite of applications has been added based on employee feedback.
- 2. Investigate current business processes to identify opportunities for more efficient processing.
- 3. Train users on how to more efficiently work with the software.

4. Exploit all opportunities for electronic interfaces of these systems with each other for enhanced business operations.

VIII. Team Selection

- 1. Karen Donisch
- 2. Jeannie Hoffman
- 3. Sue Vasiley
- 4. Kristina Nemetz
- 5. Lorraine Czaja

IX. <u>Project Plan</u>

- 1. Year One
 - Conduct interviews with employees
 - Meet with software vendor contacts
 - Prioritize identified opportunities
 - Begin to evaluate where existing purchased software could fill identified needs
 - Develop interface between Aloha and Springbrook
 - Begin training staff on developed solutions
 - Develop a "frequently used procedures and guidelines" document to be placed on the intranet for easy access by staff
 - Continue implementation of software modules in these systems

2. Year Two

- Continue evaluating where existing purchased software could fill identified needs
- Continue training staff
- Continue implementation of software modules in these systems
- Develop documented procedures for training new employees and updating current employees
- Every new software release will be evaluated and procedures will be revised as necessary

3. Year Three

- Continue evaluating where purchased software could fill identified needs.
- Continue training staff
- Continue implementation of software modules in systems
- Every new software release will be evaluated and procedures will be revised as necessary

4. Year Four

- Meet with initial interviewees to evaluate progress made
- Evaluate additional District software needs
- Every new software release will be evaluated and procedures will be revised as necessary

4.3 District Business Plan Model

I. <u>Strategic Direction</u>

- 1. Improve efficiency and effectiveness of systems
- 2. Sustainability makes sense
- 3. Ensuring excellence and satisfaction
- 4. Doing things better and smarter

II. Approval Authority

Michael Benard, Executive Director

III. <u>Project Sponsor</u>

Margie Wilhelmi

IV. Opportunity Statement

It is important and necessary that the District establish a business plan model whereby individuals and/or departments will have a consistent means of establishing their strategic directions.

V. Business Case

A business plan model will ensure that the District is using its time and resources effectively in what is done, how it is done, how it is promoted, and how we sustain it. This is achieved by evaluating the District's existing programs and determining what should be improved or revised. This is not necessarily a firm direction for a given department to follow, but a plan for allowing flexibility to deal with future opportunities or unforeseen circumstances.

VI. Goal Statement

A business plan model to be created that will focus on operations and marketing and incorporate the District's mission, vision, and values. This model allows divisions to develop their initial draft business plans that will identify the need for any future business plan.

VII. Project Scope

- 1. The model will need to include the following components
 - Executive summary (1 to 2 pages)
 - Division mission, vision, and values and brand (part of alignment)
 - Strength, Weakness, Opportunity, Threats (SWOT)
 - Market analysis

- 2. Operations Plan Manual
 - Activities
 - Budget
 - Marketing plan
 - Green operations plan
 - Goals and objectives
 - Timelines
 - Job descriptions
 - Measurements
 - Standard Operating Procedures (SOP)
- 3. The business plan model will cross reference with the sustainability charter.

VIII. <u>Team Selection</u>

- 1. Andy Bendy
- 2. Mary Beth Cleary
- 3. Tricia Dubiel
- 4. Dan Novak

IX. Project Plan

- 1. Year One
 - Create a model plan that will be used as template
 - Identify key personnel to evaluate the consistency and completeness of individual plans and ensure completion of plans by the established deadlines.
 - Facility/division plans rough draft completion date
- 2. Year Two
 - Review plans with the Executive Director and make them available for internal and external review
 - Complete final business plans
- 3. Year Three
 - Develop district-wide plan

4.4 Access to Recreation for All Residents – Examining and Improving Scholarship Procedures with Partnerships

I. Strategic Direction

- 1. Ensuring excellence and satisfaction
- 2. Doing things better and smarter

II. Approval Authority

Michael Benard, Executive Director

III. Project Sponsor

Vicki Boras

IV. Opportunity Statement

Develop opportunities for underserved community members to participate in Park District activities and provide assistance to residents who have encountered financial and other barriers to using Park District services.

V. Business Case

- 1. Fully live the District's mission, vision, and values.
- 2. Expand programs, events, and participation.
- 3. Provide an improved quality of life and healthier lifestyle to all our residents.
- 4. Develop relationships with service clubs (Rotary, Lions, Kiwanis, Wheaton Junior Women's Club, etc.), CUSD 200 including building principals and social workers, CUSD clubs (National Honor Society, Key Club, etc.) community based social service providers (Milton Township, Peoples Resource Center, Outreach Community Ministries, Marian Park, etc.) and churches to develop avenues to serve all of our residents.

VI. Goal Statement

Provide all residents of the Wheaton Park District community an opportunity to participate in recreational and educational services regardless of encountered barriers.

VII. Project Scope

- 1. Identify and evaluate service needs of the underserved portion of the community.
- 2. Coordinate with community service agencies to prevent service duplication.

- 3. Provide the Park Board with information and recommendations to increase aid to qualifying Park District residents.
- 4. Explore additional funding sources to provide recreational and educational opportunities, i.e., foundations, service club scholarships, etc.
- 5. Develop a Park District foundation to support costs of scholarship program.
- 6. Provide scholarship/financial aid as appropriate to Park District residents.
- 7. Effectively educate and communicate to the community the availability of all services.

VIII. Team Selection

- 1. Linda Dolan
- 2. Sue Vasilev
- 3. Margie Wilhelmi
- 4. Kati Vaughn
- 5. Athletic Manager
- 6. Sherry Krajelis
- 7. Jeannie Hoffman
- 8. Community members including representatives from Milton Township, Peoples Resource Center, Outreach Community Ministries, Marian Park, CUSD 200 social workers, etc.

IX. Project Plan

- 1. Year One
 - Explore programs/services with input from partnership group
 - ~ Develop program/service ideas
 - ~ Offer programs/services in locations that lift barriers (location, price, procedures, etc.)
 - ~ Evaluate program/service success
 - Project numbers of potential participants and costs associated with providing programs/services
 - Identify cost of scholarship/aid program
 - Develop lines of communication with community groups and CUSD 200 defining partnership group roles and exploring ways to work together, and meet on a regular basis
 - Develop guidelines determining if new programming/services fit within the Park District's mission, vision, and values
 - Make applying for scholarships less psychologically difficult for some residents; explore a new name, i.e. leisureships.
 - Examine payment plan options for recreational services
 - Develop awareness of programs being offered and effectively communicate availability of aid including a marketing plan
 - Review current scholarship policy and recommend changes if necessary

- Prepare a scholarship report including dollars spent and programs requested
- Prepare a budget estimate for year two

2. Year Two

- Explore new registration location options as appropriate
- Develop new funding sources including establishing a Park District FUNdation
- Evaluate added programs
- Evaluate operation of partnership group
- Evaluate scholarship program
- Project number of potential participants and costs associated with providing scholarship program

3. Year Three

- Continue to evaluate scholarship program and make changes as necessary
- Continue to identify participants and needs

4.5 V.A.L.U.E.S. Across Lines Using Excellent Service (V.A.L.U.E.S.)

I. <u>Strategic Direction</u>

- 1. Ensuring excellence and satisfaction
- 2. Investing in people
- 3. Doing things better and smarter
- 4. Sustainability makes sense

II. Approval Authority

Michael Benard, Executive Director

III. <u>Project Sponsor</u>

Mary Beth Cleary

IV. Opportunity Statement

We must align the actions of our work force around a set of core value behaviors. This consistency in behavior will create a culture of excellence.

V. Business Case

- 1. Through core value alignment we will improve stakeholder satisfaction, morale, participation, sustainability, and create mutual accountability.
- 2. Key value measures will include, but are not limited to, annual satisfaction ratings and performance appraisals.

VI. Goal Statement

Integrate core V.A.L.U.E.S. into the District's culture. This will be achieved by creating and sustaining a core V.A.L.U.E.S. training program that recognizes staff success. V.A.L.U.E.S. will also be incorporated into business plans, performance management, our internal brand and all promotional output. This program will be evaluated, improved and expanded annually.

VII. Project Scope

- 1. Stakeholders include board members, employees, volunteers, and contractual service providers.
- 2. Agency promotional efforts/campaigns will include core V.A.L.U.E.S..
- 3. Training program must include internal and external resources for delivery.

4. Training program to begin with IMRF staff and over the course of the plan move to encompass board members, other employees, volunteers, and contractual service providers.

VIII. Team Selection

- 1. Terra Johnson
- 2. Kristina Nemetz
- 3. Ellen Huber
- 4. Dan Novak
- 5. Vicki Boras
- 6. Steve Hinchee
- 7. Linda Dolan
- 8. Diane Hirshberg
- 9. Liz Waschek
- 10. Geri Johnson
- 11. Sara Buttita
- 12. Jen Kupferer

IX. Project Plan

- 1. Year One
 - Expand the team to include internal and external resources to aide in the development and delivery of the V.A.L.U.E.S. program
 - Establish an education map to present the core V.A.L.U.E.S. to the Wheaton Park District team
 - Determine the logistics (location, time, date, and schedule)
 - The team will organize and plan the delivery of the V.A.L.U.E.S. program
 - ~ Develop brand identity
 - Create and distribute any internal promotional materials about the program
 - Develop a training tracking system with the Human Resources Department
 - ~ Incorporate into new staff orientation
 - Begin to execute the V.A.L.U.E.S. program
 - Assess each session after its presentation
 - Adjust the program curriculum for board members, volunteers and contractual service providers

2. Year Two

- Adapt and expand the VALUES programs to include the entire Wheaton Park District team including board members, volunteers, and contractual service employees.

3. Year Three

- Begin to integrate the core V.A.L.U.E.S. into the District's external efforts/campaigns
- Increase community awareness through external promotional efforts/campaigns

4. Year Four

In the effort to achieve One Team – One Goal, the V.A.L.U.E.S. program will continue to expand, grow, and adapt to meet the changing needs of the District and become a permanent fixture to the Wheaton Park District.

4.6 Event Rental and Catering Plan

I. <u>Strategic Direction</u>

- 1. Sustainability makes sense
- 2. Doing things better and smarter
- 3. Ensuring excellence and satisfaction

II. Approval Authority

Michael Benard, Executive Director

III. <u>Project Sponsor</u>

Danielle Salerno

IV. Opportunity Statement

To achieve a higher level of sustainability we must develop revenue sources and deepen our use of existing facilities and personnel.

V. Business Case

A facility event rental and catering plan will encourage greater stakeholder access to our facilities and improve operational sustainability by using existing assets to generate new revenue.

VI. Goal Statement

Establish and execute a facility event rental and catering plan.

VII. Project Scope

- 1. The project will develop an immediate revenue generation plan and identify necessary upgrades to enhance future capabilities for revenue generation.
 - Primary sites include Hurley Gardens, DuPage Historical Museum, Cosley Zoo, The Barn, Toohey Park, Leisure Center and Clocktower Commons
 - Does not include Arrowhead Golf Club, athletic field rental, discount civic group park and facility rentals, traditional pool rentals, or Lincoln Marsh
- 2. An assessment of the space, necessary improvements, and rental plan should be devised for current status of the location (i.e. immediate rental) and for the changes that will take place as space is improved.

VIII. Team Selection

- 1. Kristina Nemetz
- 2. Scott MacKay
- 3. Alan Pirhofer

IX. Project Plan

1. Year One

- Compile a list of available spaces within the Wheaton Park District with potential for rental and/or catering
- Schedule site visits for each venue for space assessment
 - o DuPage Historical Museum
 - o The Barn
 - o Toohey Park & Hurley Gardens
 - o Leisure Center
 - o Cosley Zoo
- Identify strengths and limitations of each site related to hosting and catering events.
- Distinguish between immediate use sites (primary) and future use sites.
- Determine the boundaries for service at each primary site.
- Develop an individual site plan (similar to a business plan) for each venue to include team recommendations of immediate rental/revenue generation as well as project phases for enhancing the space.
- Obtain the appropriate permits.
- Establish a menu of services and related pricing per site.
- Establish a sales projection.
- Create a consistent marketing and contractual renal agreements across facilities.
- Beginning selling and tracking business rental under the new business plan.
- Review the entire project at the end of year one and report to the Board of Commissioners on the progress and general direction this charter will take in 2011.

2. Year Two

- Continue selling, evaluating, and improving services established in year one
- Assess needed improvements and related costs for identified future sites
- Evaluate year one revenues and determine return on investment
- Prioritize improvements according to potential profitability related to costs
- Seek Board approval for restoration and/or improvements to each location as part of the capital budget approval process

3. Year Three

- Continue selling, evaluating, and improving services established in year one and year two
- Complete comprehensive evaluation of the services established in year one and year two
- Begin work on the approved renovations
- Determine the boundaries for service at each newly renovated site

- Create consistent marketing and contractual agreements across facilities

4. Year Four

- Continue selling, evaluating, and improving services Reevaluate space available within the Park District

4.7 Field House - The Loss of Hubble, Filling the Void

I. Strategic Direction

- 1. Ensuring excellence and satisfaction
- 2. Doing things better and smarter
- 3. Investing in people
- 4. Sustainability makes sense

II. Approval Authority

Michael Benard, Executive Director

III. <u>Project Sponsor</u>

Brad Keene

IV. Opportunity Statement

A new field house would permit the Wheaton Park District to continue athletic programming and expand to meet the needs of the community.

V. Business Case

- 1. With loss of Hubble Middle School, a key athletic facility, the following programs are affected.
 - Supporting documentation is included in the appendix
- 2. With the loss of Hubble, the Wheaton Park District loses access to
 - Two high school size gyms
 - One middle school size gym
 - Wrestling gym housing two batting cages
- 3. Approximately 4,000 participants are impacted with the loss of Hubble Middle School, a key athletic facility. The impact goes beyond the participants when spectators, coaches, trainers, and the future growth of all athletic programs are included.
- 4. Owning/controlling a new facility would allow us to keep up with service excellence while enriching the quality of community life and experiences through athletics.
- 5. Dollars are generated for the local economy from visiting users.
- 6. Current indoor facility use is at capacity.
- 7. CUSD 200 middle and high school facilities have limited space for park district programs. Middle school programming prohibits our use until 6:30 pm and/or 7 pm. Wheaton North High School is unavailable. Wheaton-Warrenville High School is available on Tuesday evening from 7-9 pm for feeder basketball in the main gym

and small gym. A new field house would allow us to increase the amount of late afternoon and evening programming.

- 8. The new Hubble Middle School is located in Warrenville providing the Warrenville Park District with priority use.
- 9. With the loss of Hubble
 - The Wheaton Park District loses 997.75 hours of indoor athletic programming space
 - Families with several participants will have to travel to multiple facilities instead of one
 - Costs will rise
 - ~ Example One custodian at Hubble versus three custodians at three different facilities at a cost of \$37.75/hour/custodian
 - Travel baseball/softball offseason needs cannot be met
 - Providing a permanent home for athletic leagues, programs, and camps continues to ensure quality programming and allows us to do things better and smarter
- 10. A new field house will provide space for
 - In-house indoor soccer
 - Fall and winter youth basketball leagues
 - Peewee basketball programs/leagues
 - Corec youth volleyball league
 - Men's basketball league
 - Sportstars
 - Gymkids and gymkids birthday parties
 - Tumbling (boys, tot, parent/tot, cheer, intermediate, etc.)
 - Martial Arts (Aikido, Kung Fu, Tai Chi, Shotokan Karate)
 - Tennis (peewee, junior, youth, adult, and private lessons
 - Peewee soccer class
 - Athletic skills clinics
 - Athletic/Recreation camps
 - Etc.

11. A new field house will allow program expansion

- Indoor high school soccer league
- Adult indoor soccer league
- Travel volleyball program
- AAU elite travel basketball program
- Indoor tennis league
- Racquetball league
- Athletic tailored birthday parties
- Year round indoor batting cages
- Badminton leagues
- Etc.

12. The facility can be used

- As an exposition center for large events such as shows, award ceremonies, etc. to generate additional revenue

- As an inclement weather location for athletic league tryouts
- As the site for program picture days
- As an inclement weather practice site allowing practices without damaging fields and saving the Park District the cost of field repairs
- With reduction of high school intramural programs, high school aged basketball leagues, volleyball leagues, etc generating revenue may be offered
- Off-season practice space for baseball, softball and Wheaton Wings
- Revenue generating travel basketball and volleyball tournaments
- Winter indoor lacrosse league
- Expand summer camps
- Group rentals of facility during school hours generating revenue

VI. Goal Statement

Build 95,356 square foot of self-sustaining, multi-purpose indoor athletic facility(s).

VII. Project Scope

- 1. The conceptual plan for an environmentally friendly field house will include indoor athletic space and peripheral amenities including seating, locker rooms, bathrooms, and concession stands. Concept plan drawing in appendix
 - Three full-sized basketball courts with side baskets to be used for peewee basketball program
 - Volleyball courts
 - Spectator seating
 - Indoor track
 - Room(s) for birthday parties and meetings
 - Batting/golf cages that can be lowered from the ceiling
 - Two racquetball/wallyball courts
 - Tumbling/cheer room
 - Locker rooms
 - Office space
 - Concession stands
 - Tennis courts
 - Storage
- 2. This project does not include an indoor aquatic center or an elite gymnastics area.
- 3. Revenue producing space will be included to create a sustainable and ultimately profitable facility.
- 4. Focus groups will be used to discover the needs/wants of our residents.
 - Athletic groups (baseball, softball, recreational soccer, recreational and travel basketball, football, cheerleading, lacrosse)

- Preschool parents
- Senior groups
- Business community
- Staff
- Policy makers
- Program users
- Facility users
- Special interest groups
- Local service clubs and foundations
- Sponsors
- Board of Park Commissioners
- Other governmental agencies
- Non-engaged residents
- 5. Workshops, town hall meetings, interviews, questionnaires, and surveys will be used to gather information. These methods will be used in person, on the phone, web based, mail and brochure based.
- 6. Results will be tabulated and analyzed and a final report will be prepared.

VIII. Team Selection

- 1. Brad Keene
- 2. Mary Beth Cleary
- 3. Ryan Miller
- 4. Larry Bower
- 5. Rob Sperl
- 6. Steve Hinchee
- 7. Michael Benard
- 8. Margie Wilhelmi
- 9. Parks Department Staff

IX. Project Plan

- 1. Year One
 - Conduct community survey and focus groups
 - Develop a master plan for the facility based on feedback from survey and focus groups
 - Determine land requirements, identify possible site locations, and conduct a site analysis
 - Establish the user groups and activity types (non-sport and tournaments) that would use facility
 - Perform a maintenance assessment of the proposed facility
 - Secure an architect

2. Years One and Two

- Develop conceptual design with architect including design components, site amenities, and preliminary cost estimates
- Identify available funding and grant sources
- Prepare a preliminary budget for the facility
- Prepare a comprehensive business plan

- Prepare a marketing plan

3. Year Two

- Present project including conceptual design, user groups, location, preliminary budget, maintenance assessment, business plan, and marketing plan to Board of Commissioners
- After approval
 - ~ Determine final design
 - ~ Refine cost estimates and determine final budget figures
 - ~ Prepare bid packet
- Go out to bid
- Present bid to Park Board for approval
- Have a town hall meeting at site for residents
- When funding is secured, obtain construction permits

4. Years Three, Four and Five

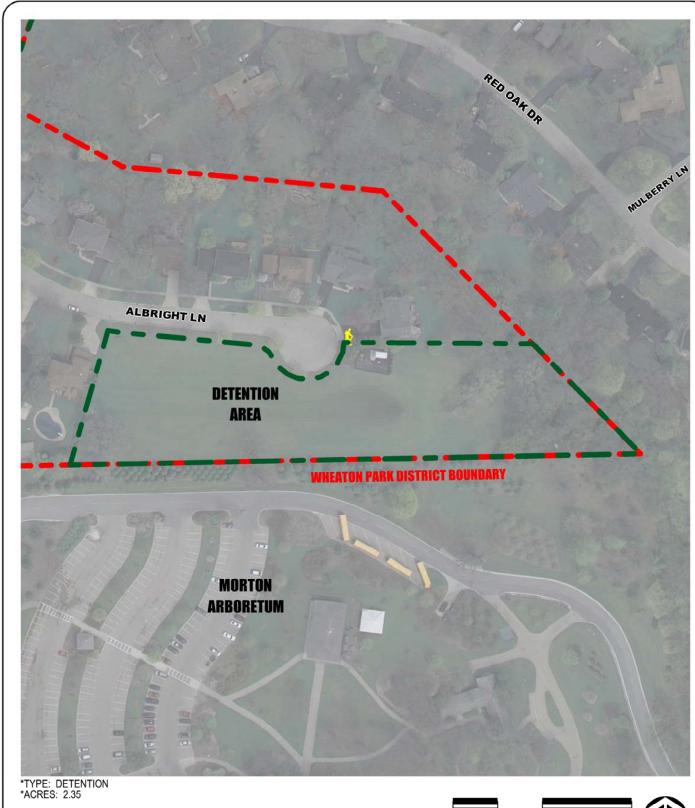
- Begin construction
- Manage project
- Take control and gain occupancy of field house

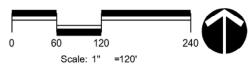
5.0 Park, Open Space and Facility Use and Development Plans

The Wheaton Park District maintains over 880 acres encompassing 54 locations. The use of our parks varies from Atten Park and Seven Gables Park which are heavily used by athletic programs to the 140 acre Lincoln Marsh that provides ecosystem benefits and educates visitors about the environment. Hurley Gardens is an example of open space allowing visitors the opportunity to enjoy the beauty of their surroundings. Wheaton is also fortunate to have some unique facilities, such as Arrowhead Golf Club, Cosley Zoo and the DuPage Historical Museum.

The following is an overview of our current holdings and plans for each park highlighting existing conditions and improvements to be considered in the next three to five years. These recommendations were developed by a staff review process encompassing five weeks of detailed review and comment based on staff experience with these parks and suggestions received from our stakeholders.

Parking	d ddddX		
Ice rink/Skating			
Playground (5-12)	4 X		
Tot Lot (2 - 5)	AAX AAXA r		Park Information Matrix
Open play/grass field	imes ime		Wheaton Park District August 2009
Soccer Field	<u> </u>	1	
Tennis, Lighted	9 9	4	
Tennis Court	4 C L E OI		
Ballfield, Lighted	6		
Ballfield	2 3 1 4		
Basketball Court	4 4 - 6		00000000000000000000000000000000000000
Ponds/Wetland/ Natural Area	$ \times $ $ \times \times $ 4		X X 2 2 2 2 2 2 2 2
Permit Picknicking	$\times \times \times \times $ 4		
Pinic Shelter	<u> </u>		
Drinking Fountain	<u> </u>		
Public Washrooms	444444		
Building/Facilities	A A A A A A A A A A A A A A A A A A A		6.98 PA A X 84.92 A A X 84.92 A A X 0.17 A A A X 0.93 A 4.68 B 2.35 2.35 B 4.65 B 4.68 B 3.36 B 1.6 22 0.54 B 1.53 B 1.6 22 2.35 B 2.87 B 1.6 22 2.35 B 2.87 B 1.6 22 2.35 B 2.8 B 3.36 B 1.6 22 2.4 2 2.2 2.4 2.8 3.4 2.8 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4
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	COMMUNITY PARK Atten Park Briar Patch Park/Briar Graf Park/Monroe Sch Memorial Park Northside Park Seven Gables Park Rice Pool & Water Par Toohey Park Clocktower Commons CATEGORY TOTAL	NEIGHBORHOOD PA Arrowhead Park Chatham Park Chatham Park Brighton Park Manchester Park Central Park Hawthorne Junction C.L. Herrick Park Hurley Gardens Kelly Park/Edison Schol Briarknoll Park Lincoln Park/School Presidents Park Rathje Park Rathje Park Rathje Park Prairie Path Park Prairie Path Park N.W. Stevens Park Triangle Park Triangle Park American Legion Hillside Tot Lot Lucent CATEGORY TOTAL	Cosley Zoo Lincoln Marsh Natural Area Community Park Arrowhead Golf Course Dupage Historical Museum CATEGORY TOTAL Westhaven Park Wexford Park Arboretum Mews Ridge Park Dorset Park Coventry Park Appleby Park Appleby Park Scotts Cove Park Blacksmith Park Coventry Park Coventry Park Allbright Park Scotts Cove Park Blacksmith Park Coventry Park Coventry Park Allbright Park Coventry Park Coventry Park Allbright Park Coventry Park Coventry Park Coventry Park Allbright Park Coventry Park Coventry Park Coventry Park Allbright Park Coventry Park Coventry Park Coventry Park Coventry Park Allbright Park Scotts Cove Park Blacksmith Park Coventry Park Coventry Park Coventry Park Allbright Park Coventry Park Coventry Park Arboretur Mews Eirefighters Park Willow Pt. Cons. Area/ Herrick Woods Extension Firefighters Park Willow Pt. Cons. Area/ Herrick Woods Extension Firefighters Park Coventry Park Allbright Park Coventry Park Arboretur Mews Coventry Park Coventry Park Coventry Park Arboretur Mews Coventry Park Coventry Park Arboretur Mews Coventry Park Coventry Park Arboretur Mews Coventry Park Arboretur Mews Coventry Park Arboretur Mews Coventry Arboretur Mews Arboretur Mews Coventry Arboretur Mews Arboretur Mews Coventry Arboretur Mews Arbor
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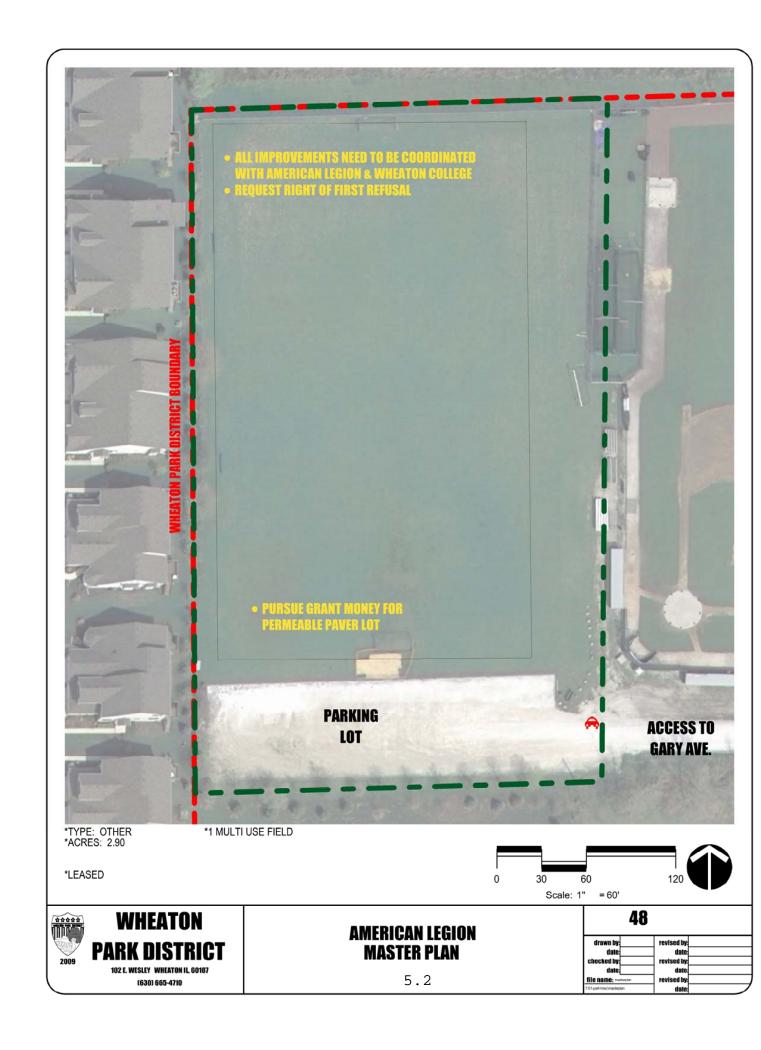


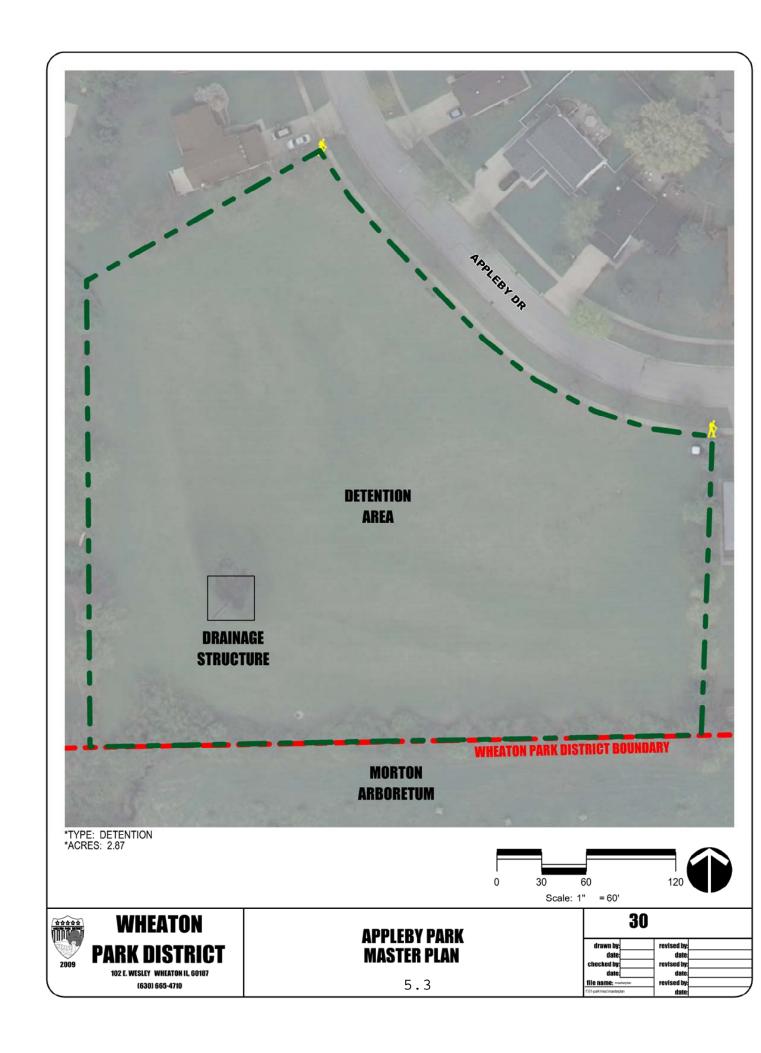
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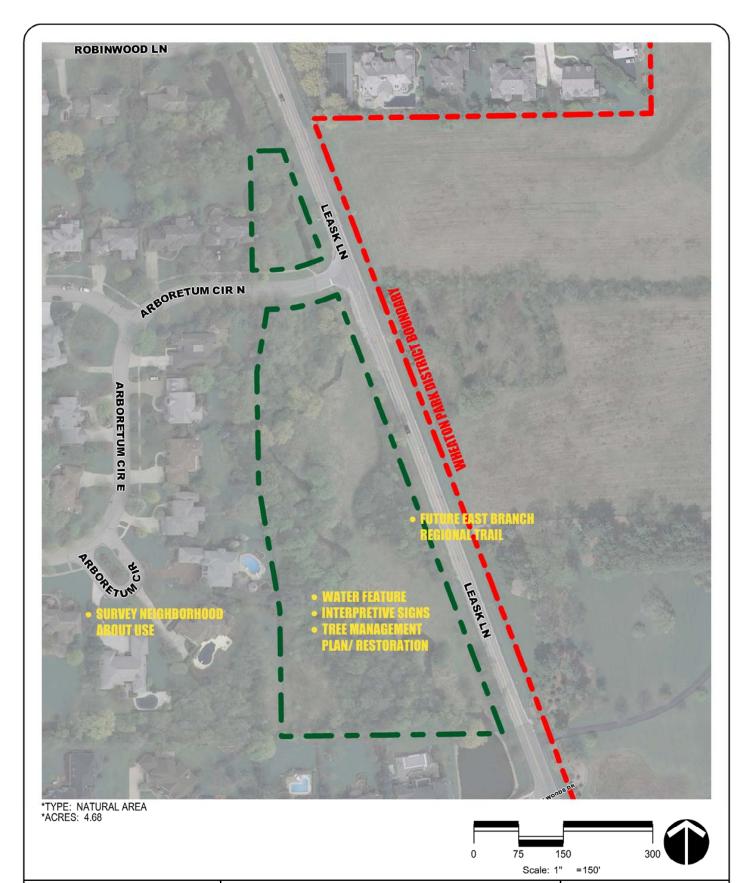


ALBRIGHT PARK MASTER PLAN

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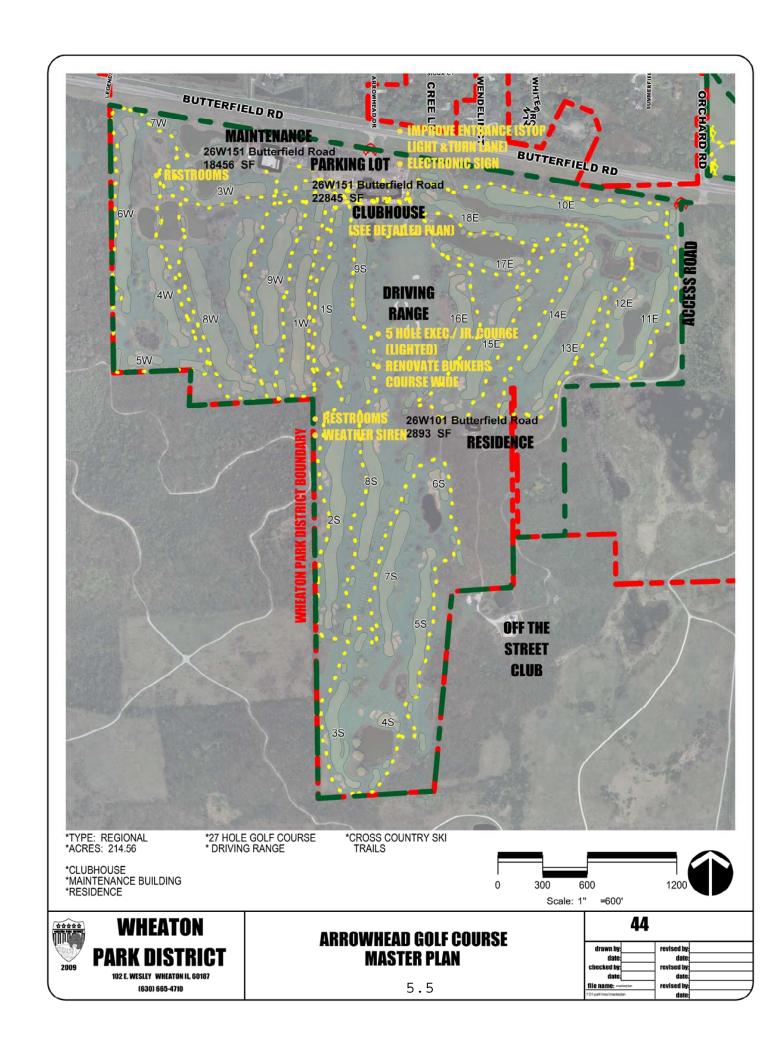


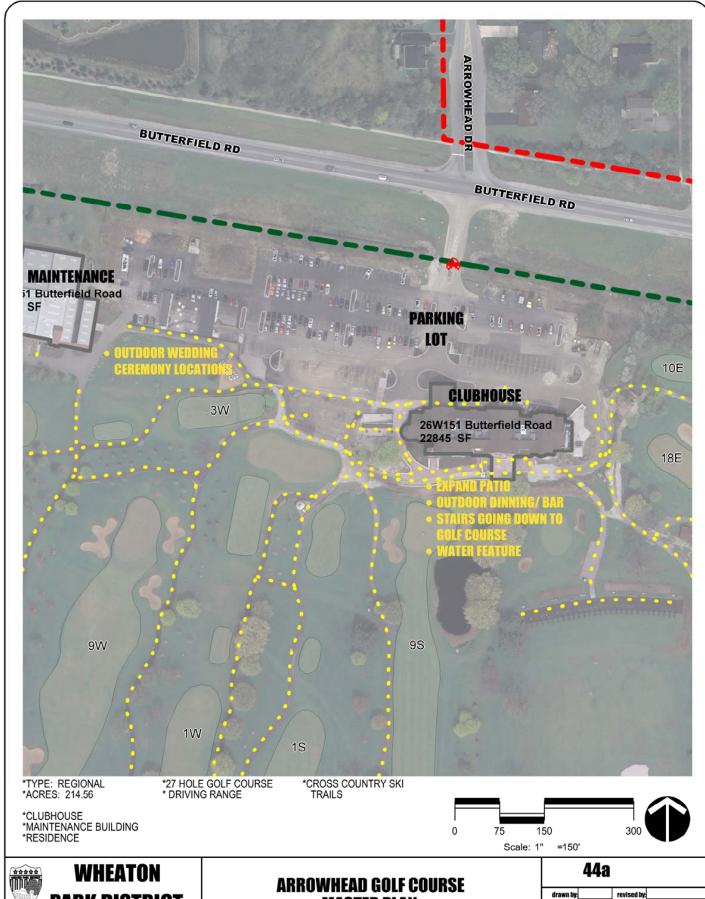


WHEATON
PARK DISTRICT
102 E. WESLEY WHEATON IL G0187
(630) 665-4710

ARBORETUM MEWS MASTER PLAN

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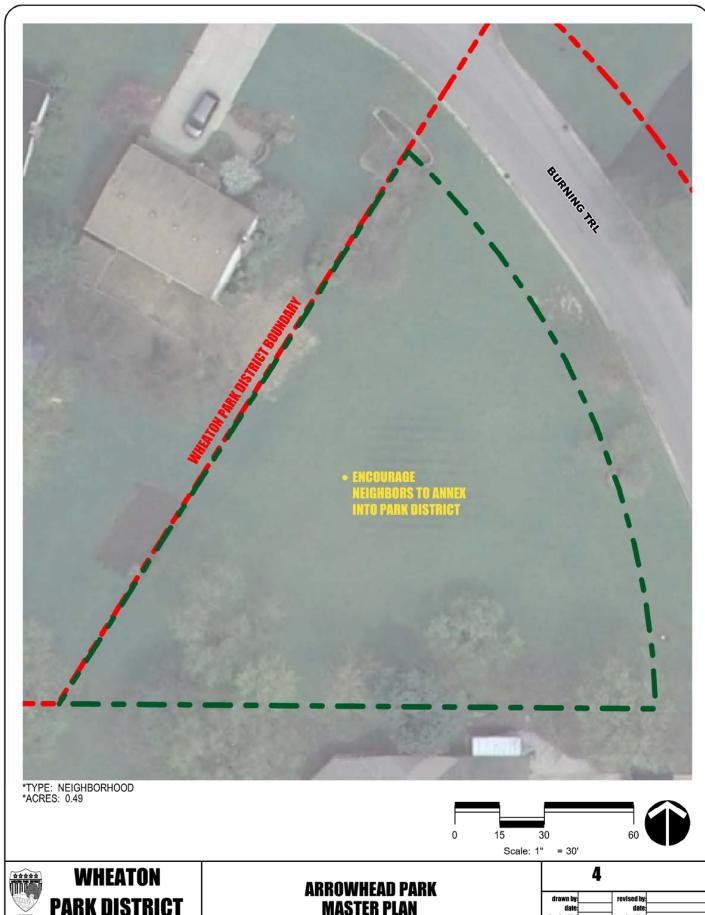




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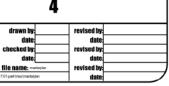
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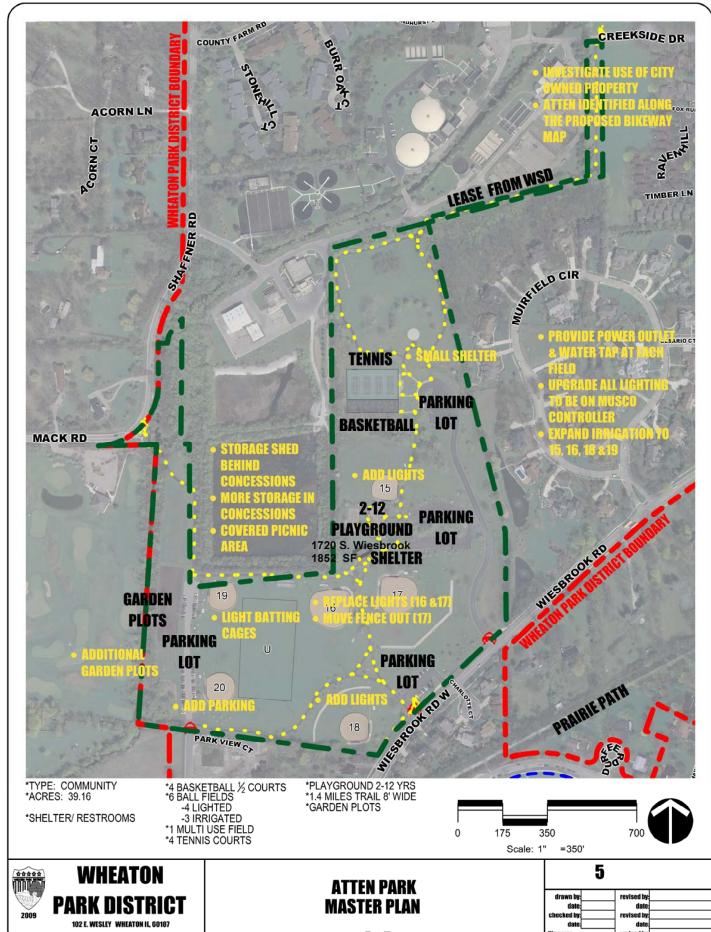


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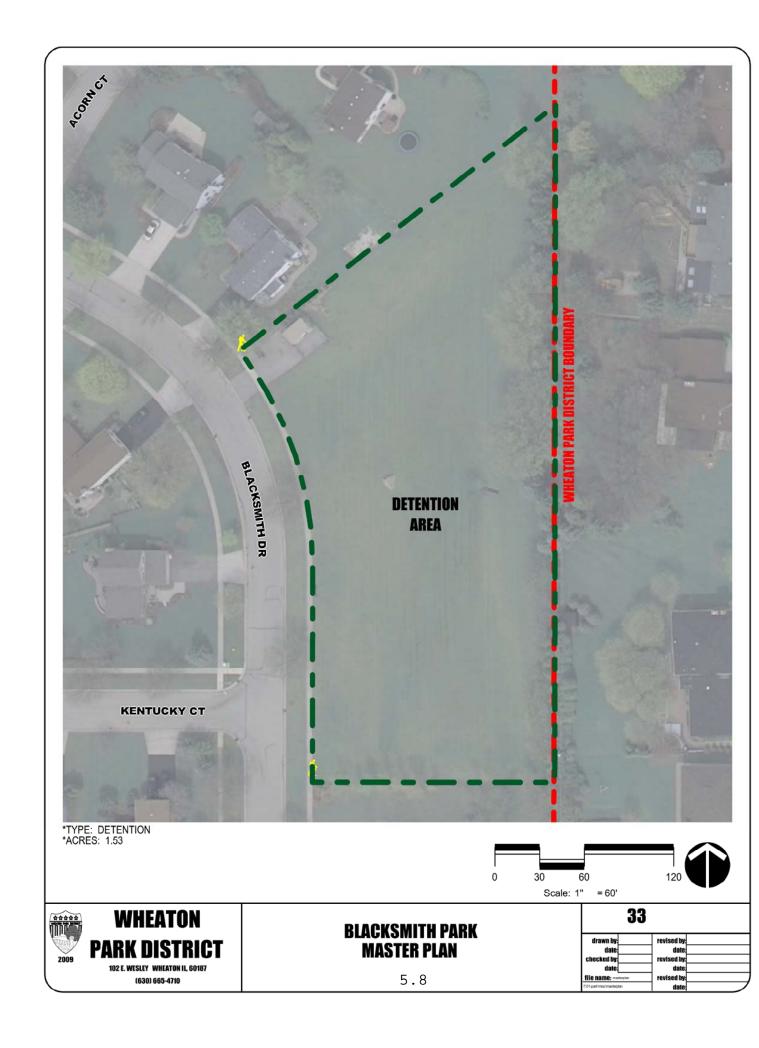
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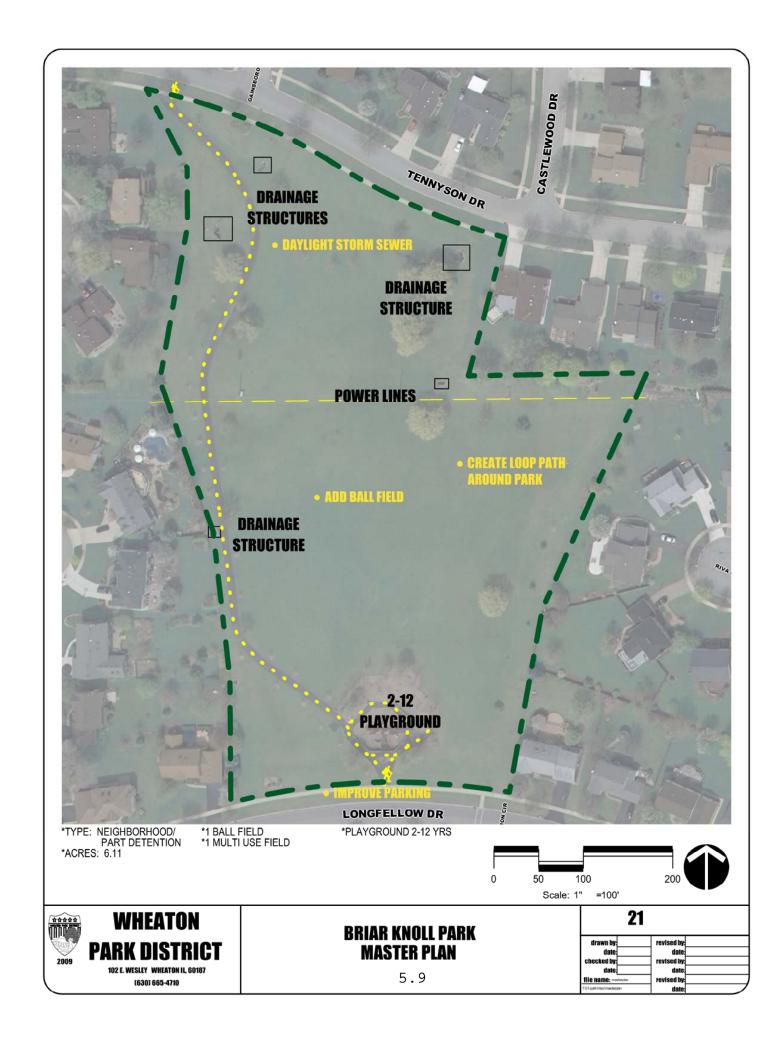


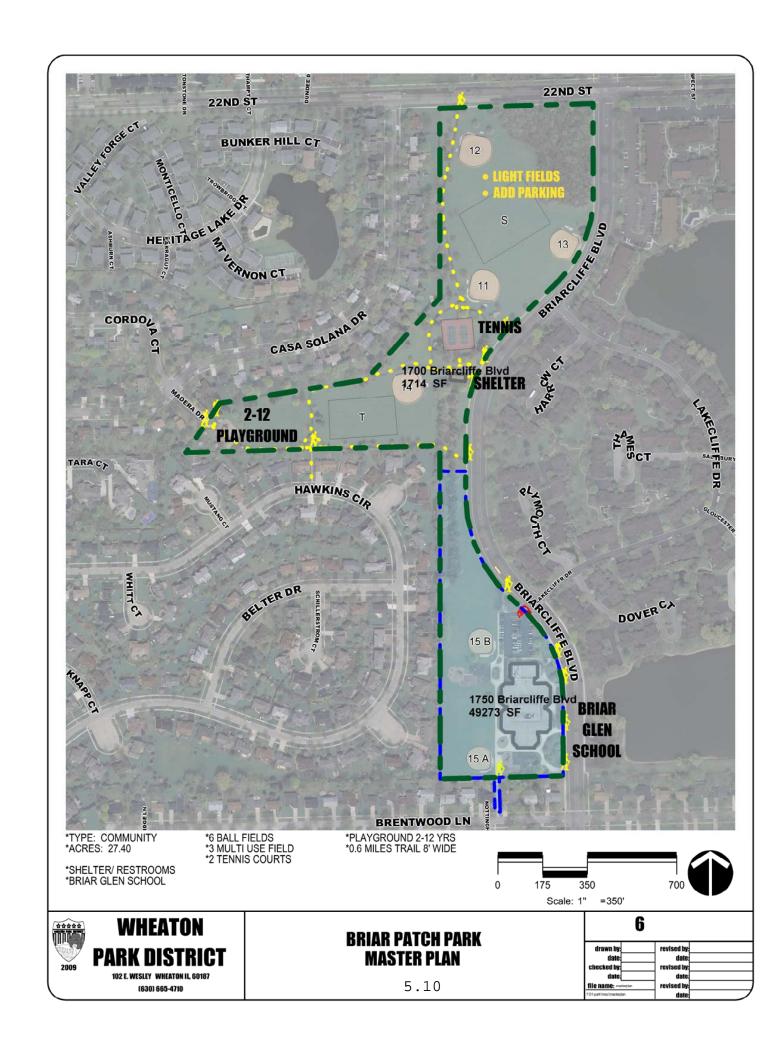




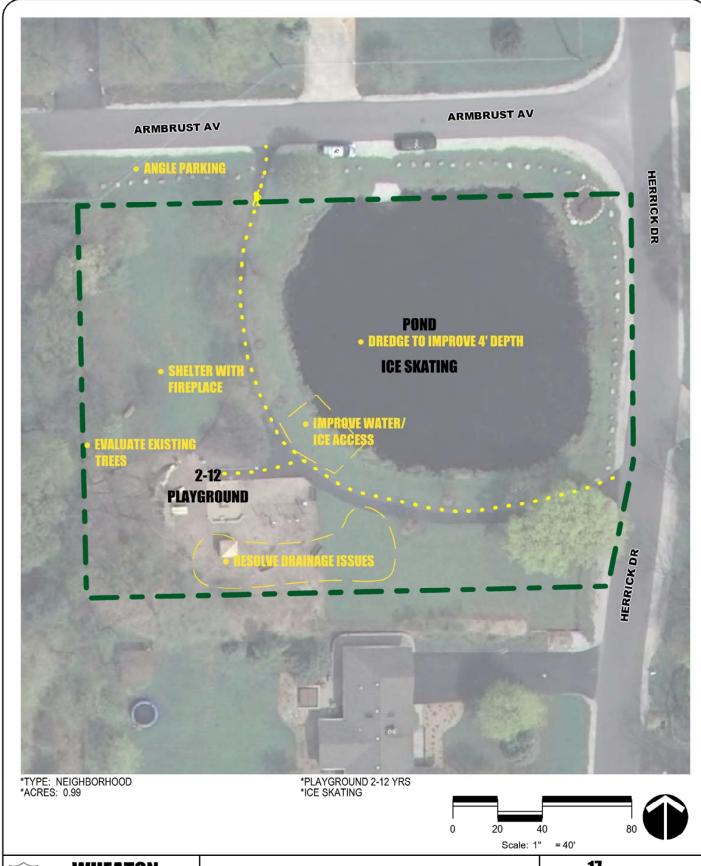
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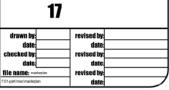


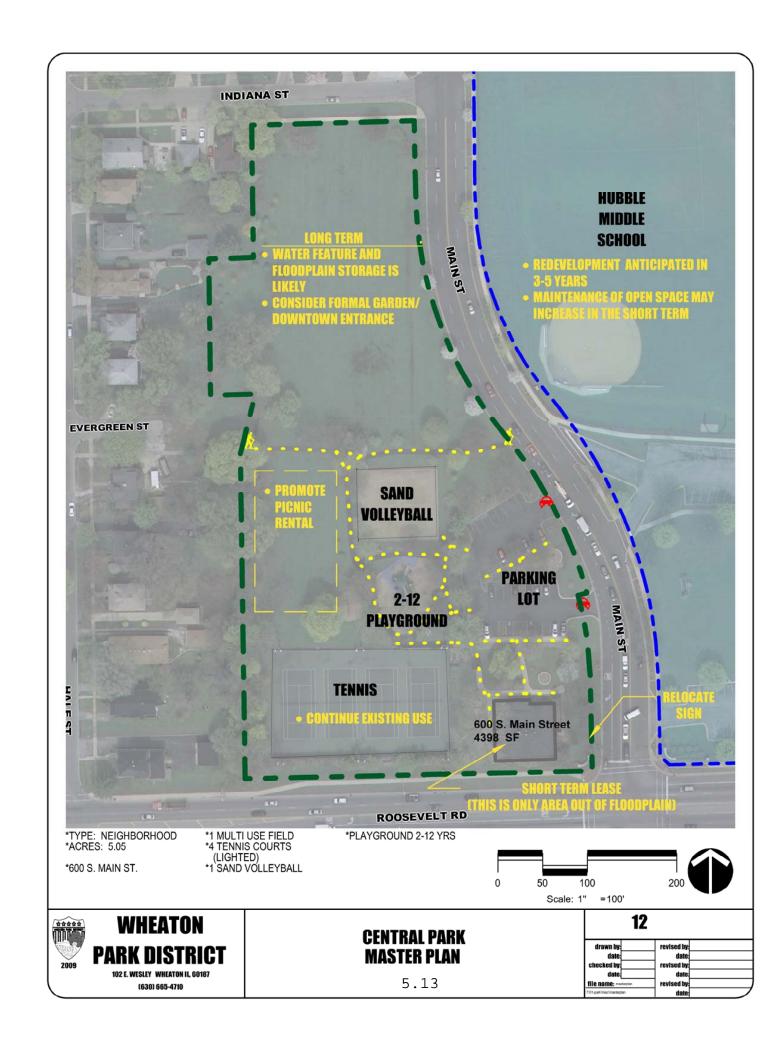




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PARK DISTRICT
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C.L. HERRICK PARK MASTER PLAN



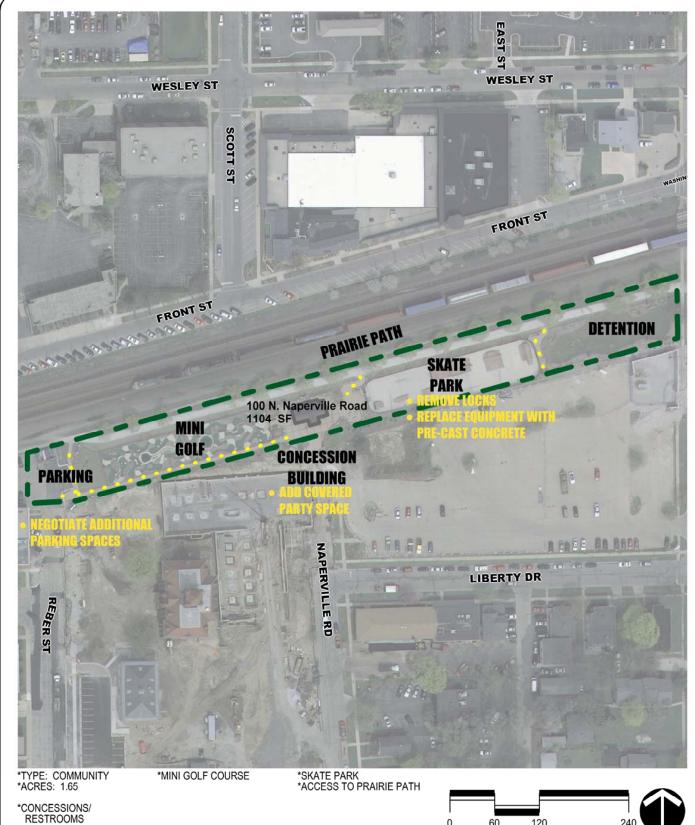






CHATHAM PARK MASTER PLAN

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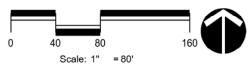
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CLOCKTOWER COMMONS MASTER PLAN

52		
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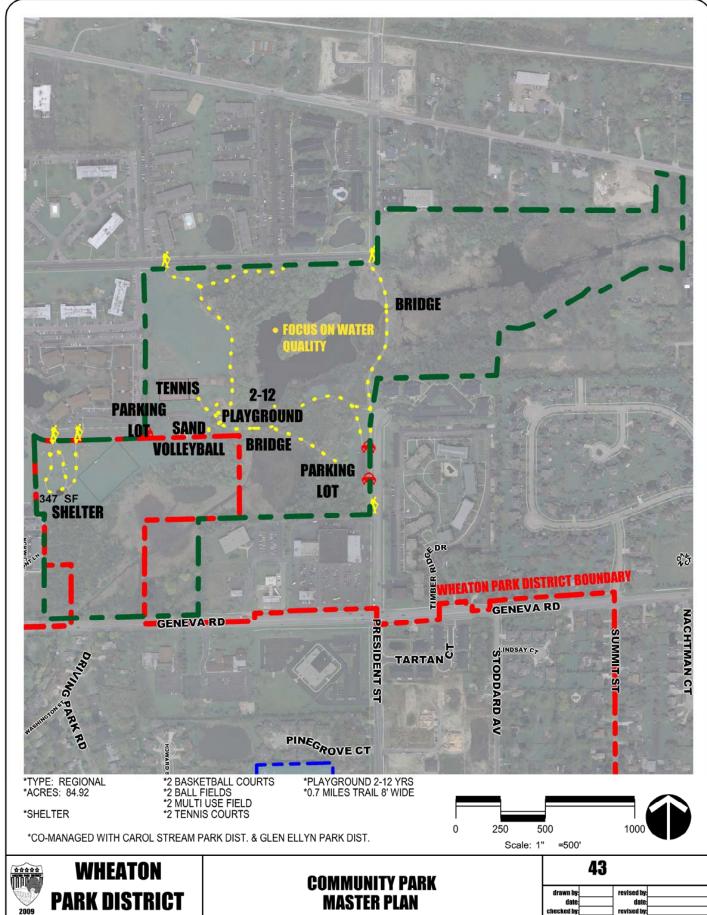






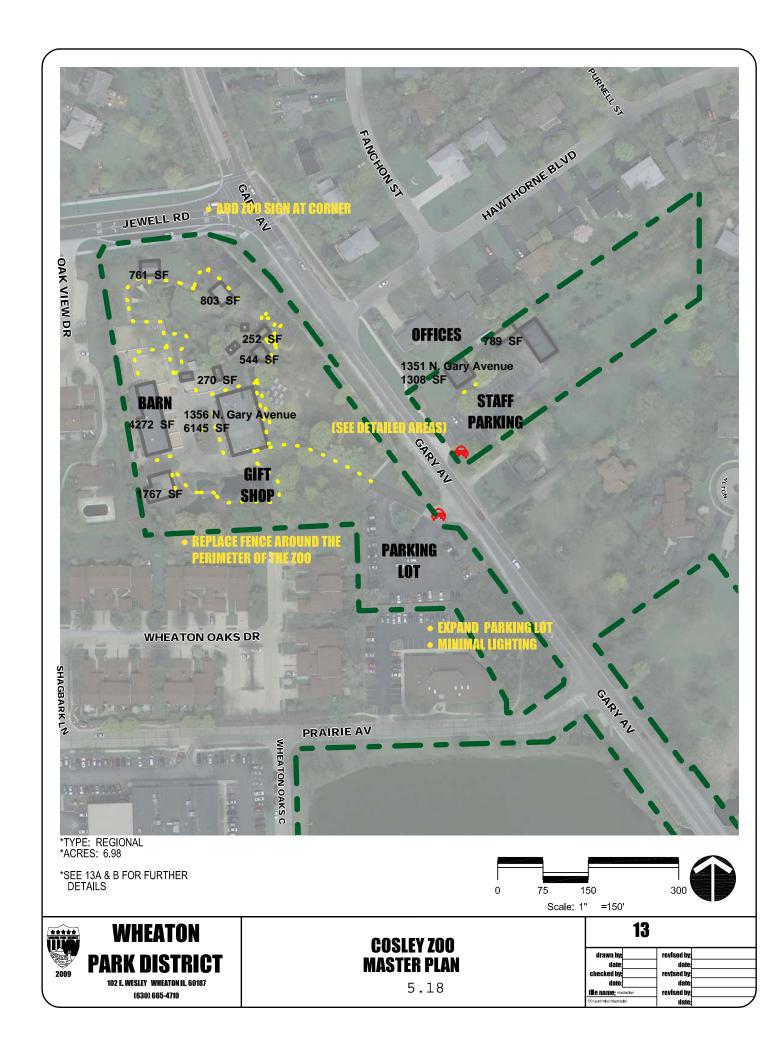
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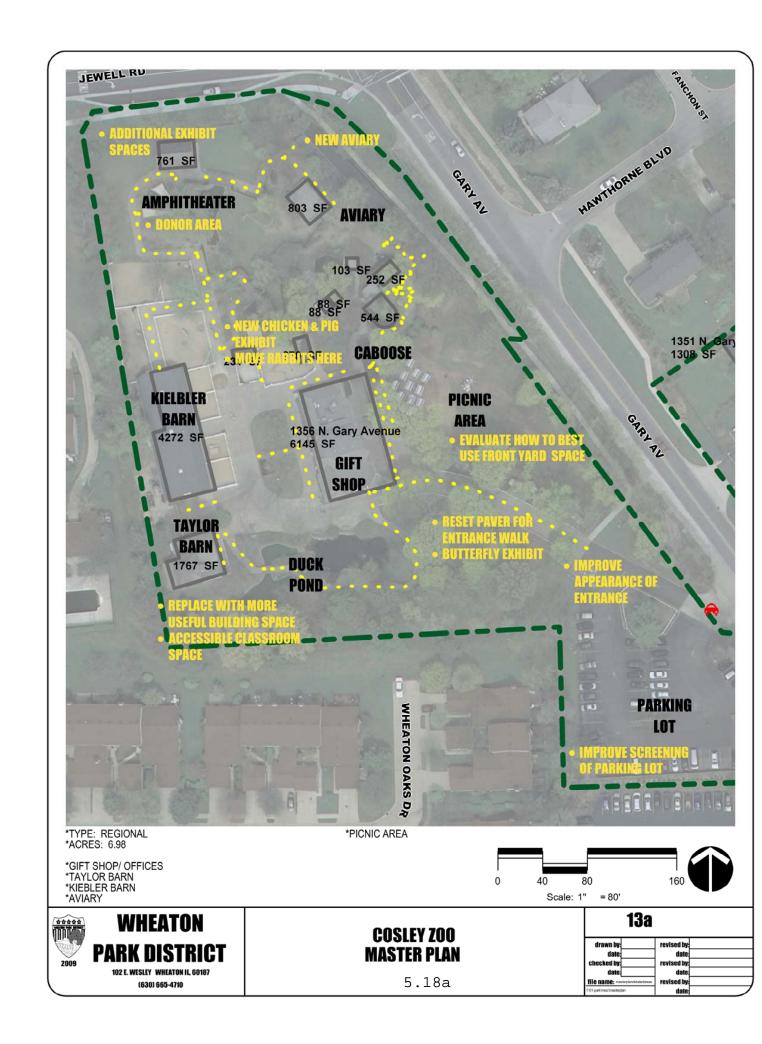
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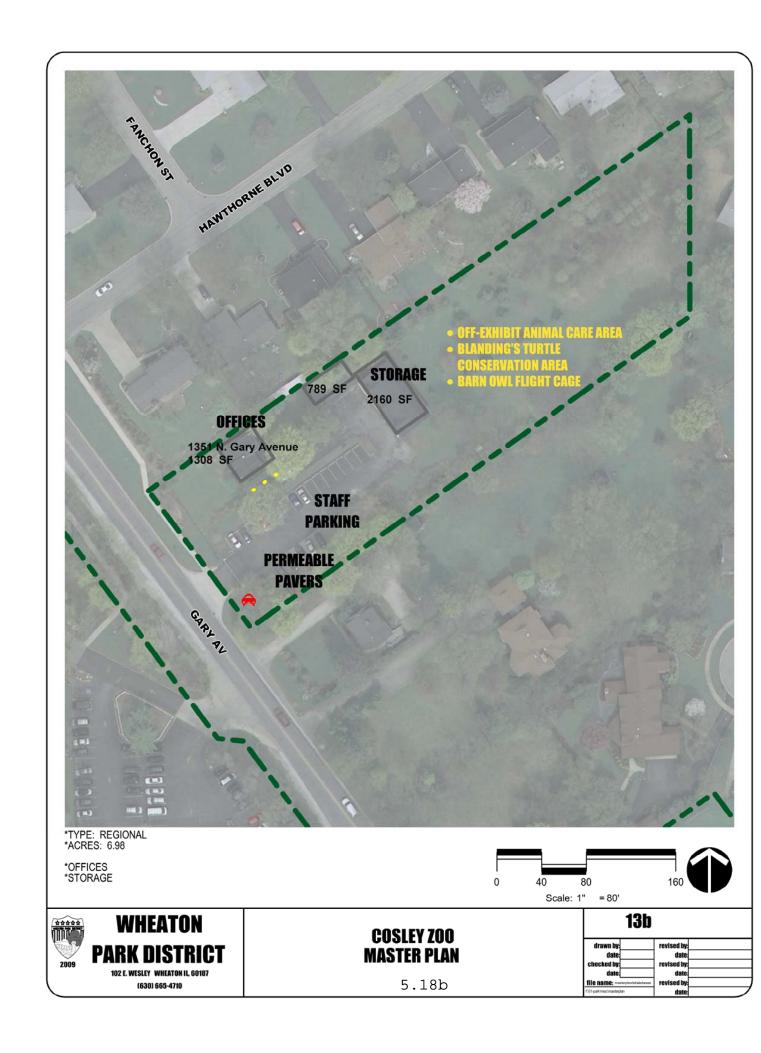




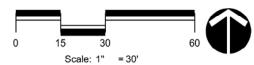
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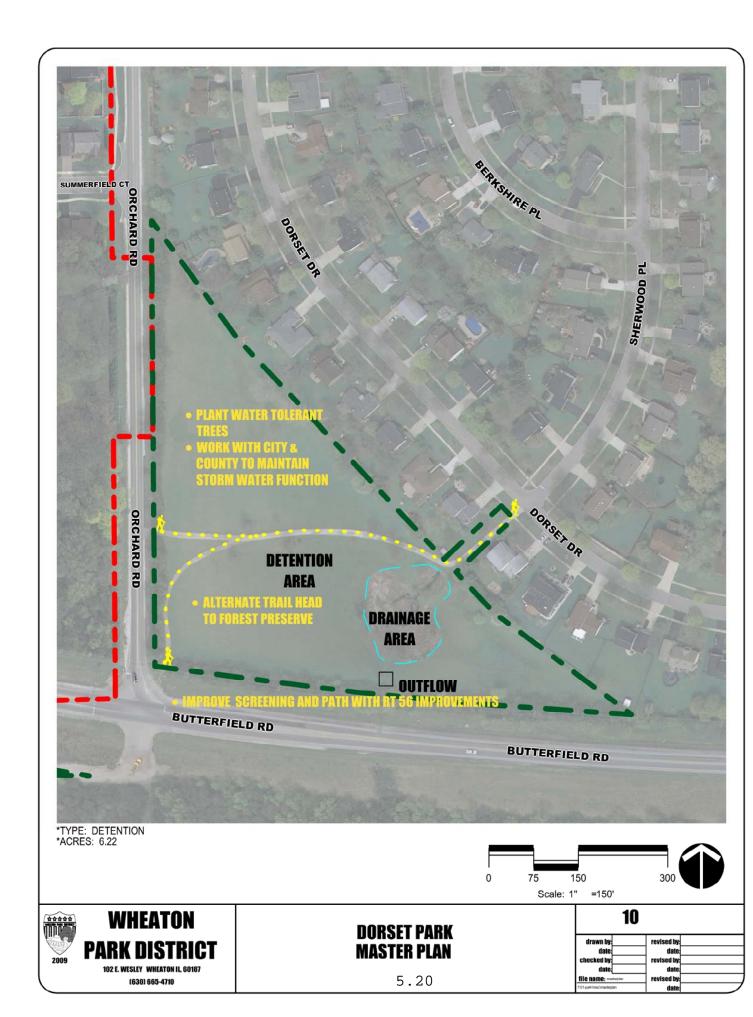


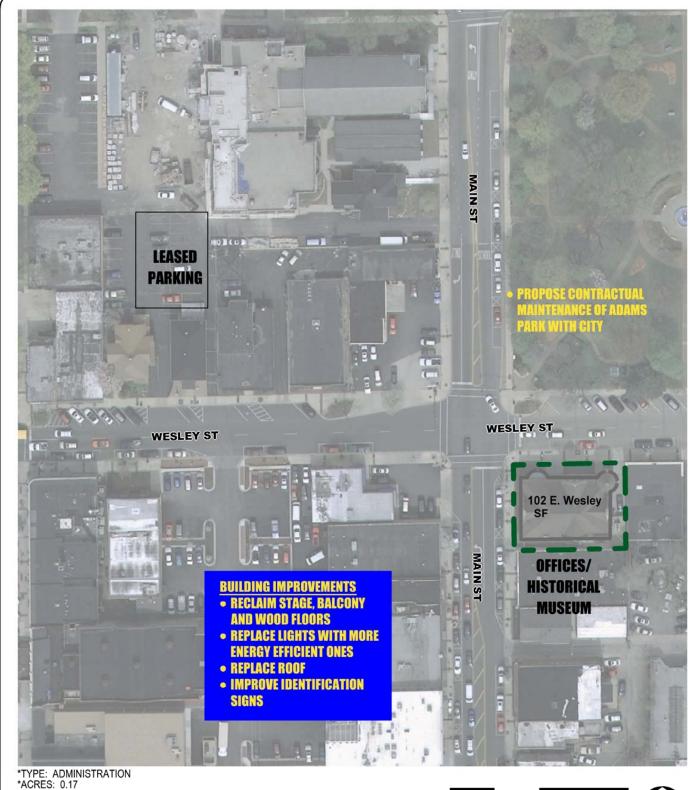




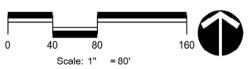
COVENTRY PARK MASTER PLAN

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*OFFICES/ MUSEUM



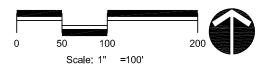


102 E. WESLEY WHEATON IL, 60187 (630) 665-4710

THE MUSEUM **MASTER PLAN**

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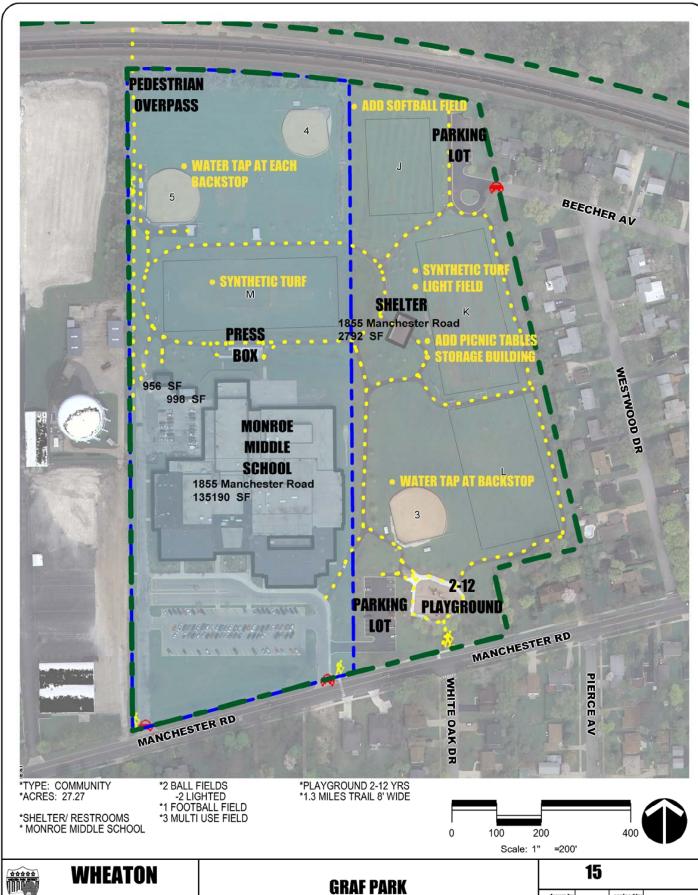






FIREFIGHTERS PARK **MASTER PLAN**

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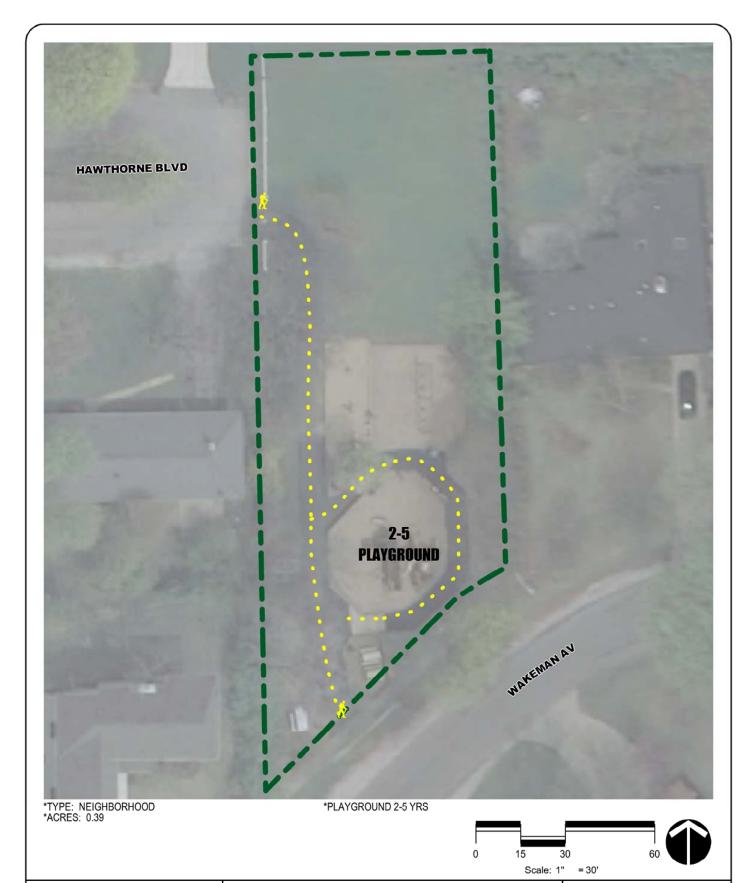




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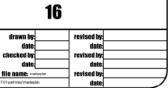
GRAF PARK MASTER PLAN

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HAWTHONE JUCTION MASTER PLAN





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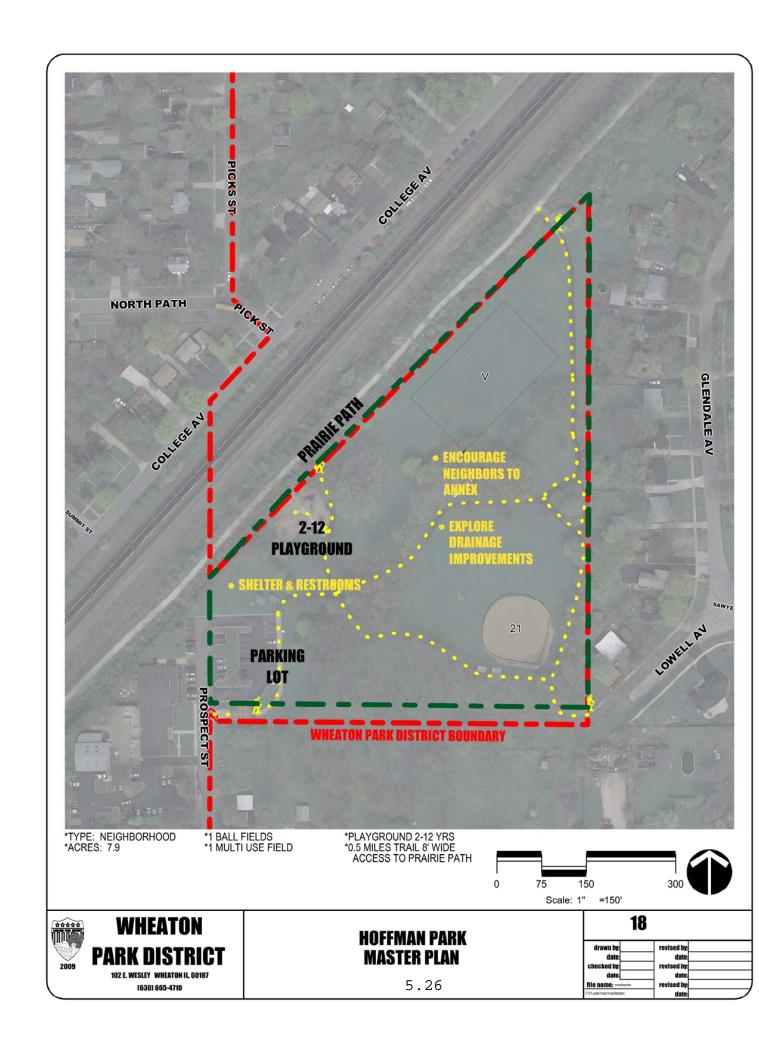


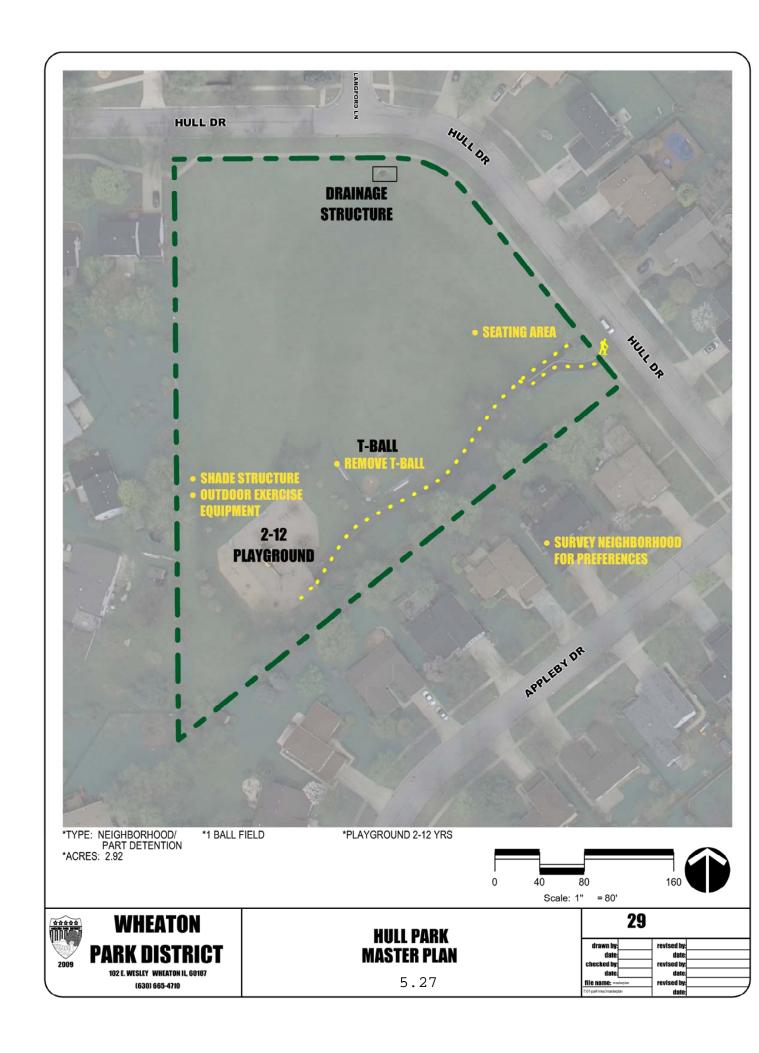
WHEATON PARK DISTRICT

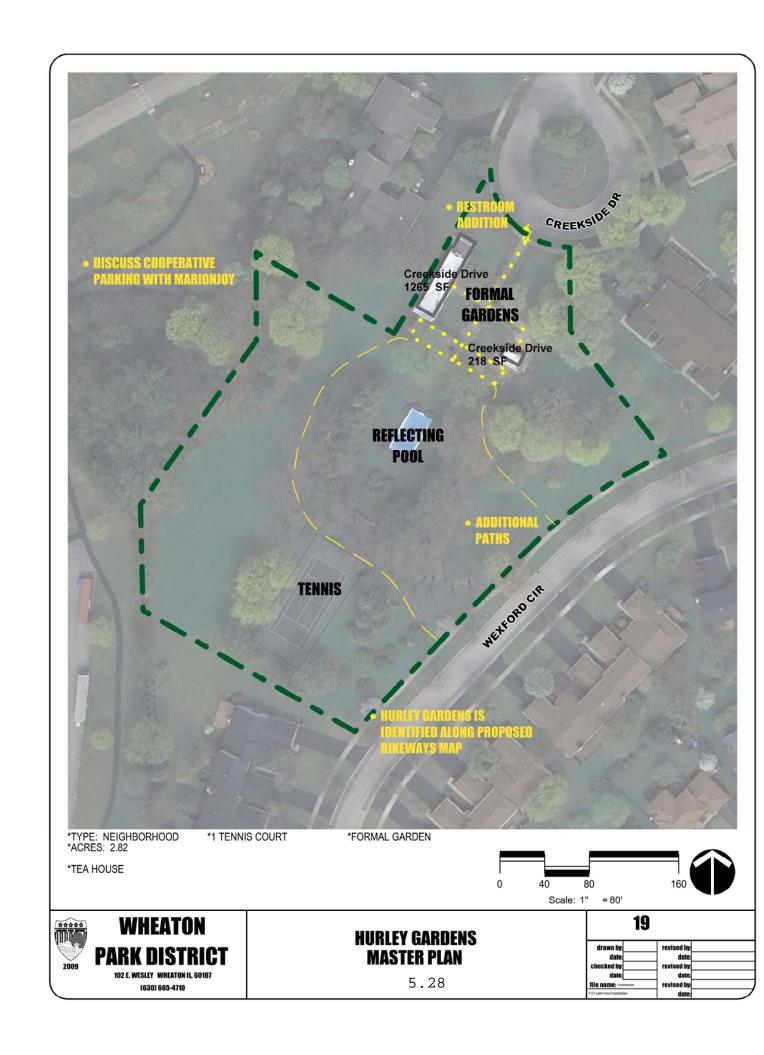
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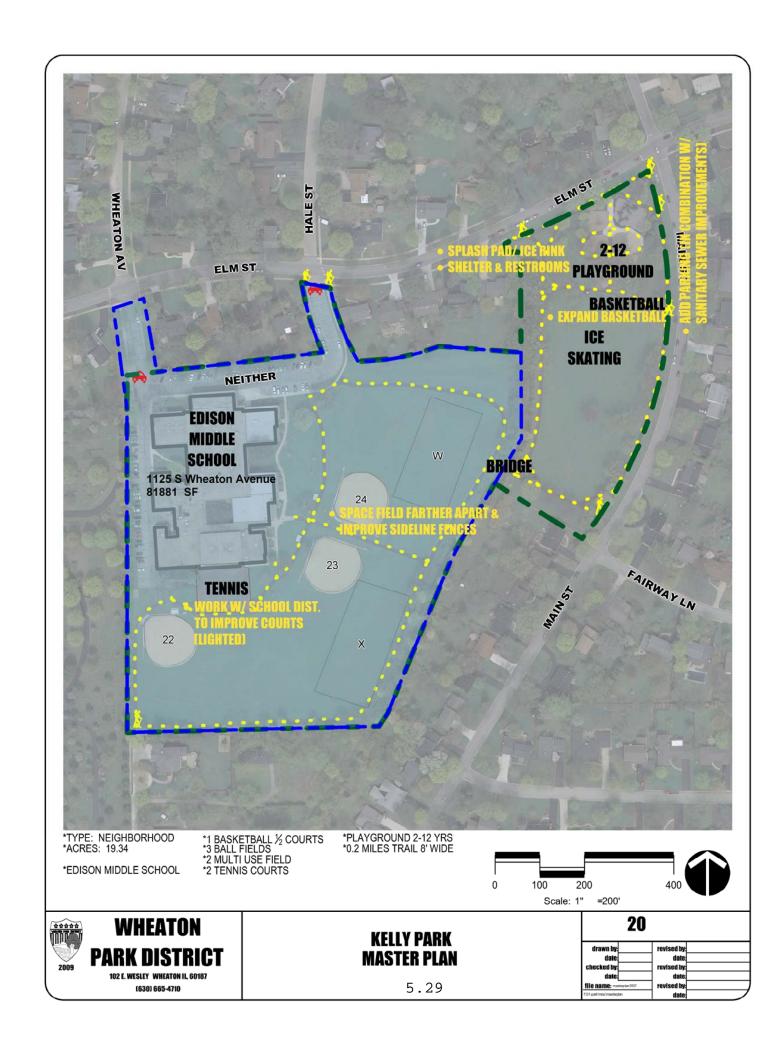
HILLSIDE TOT LOT MASTER PLAN

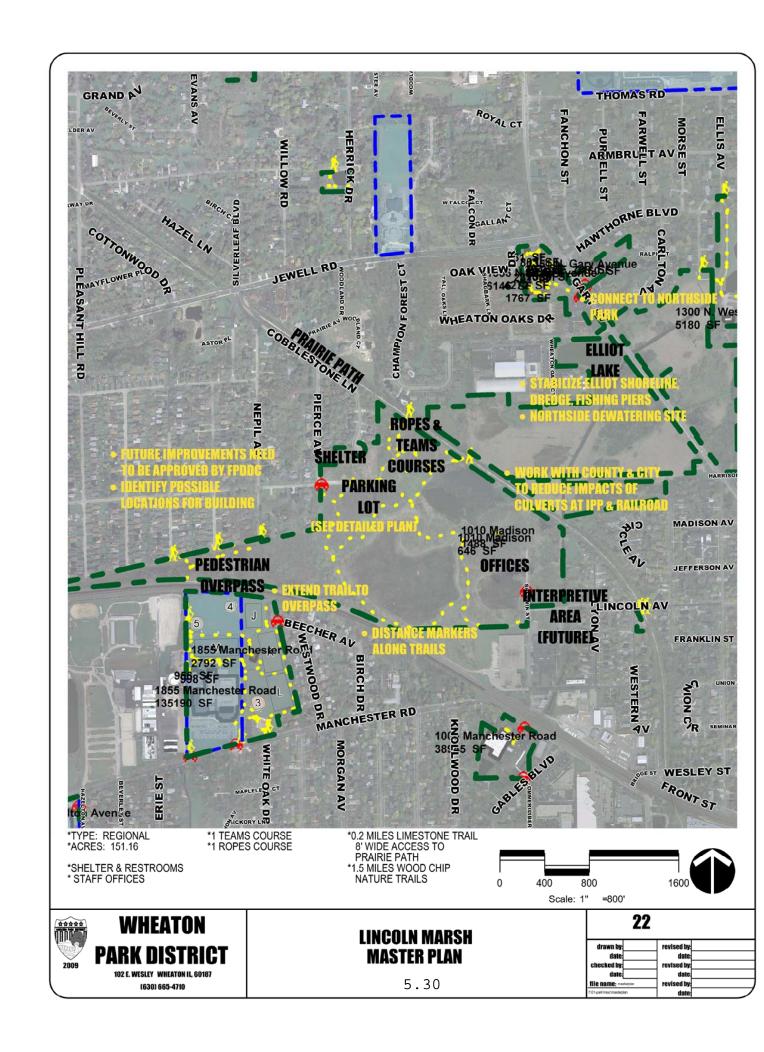
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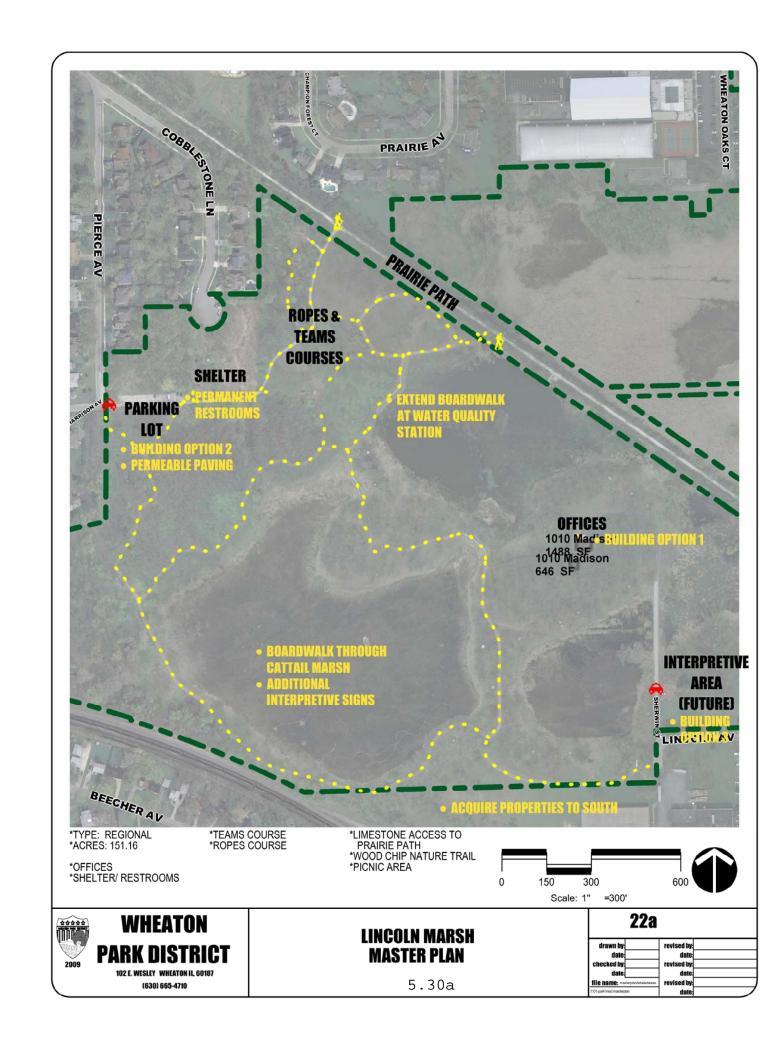










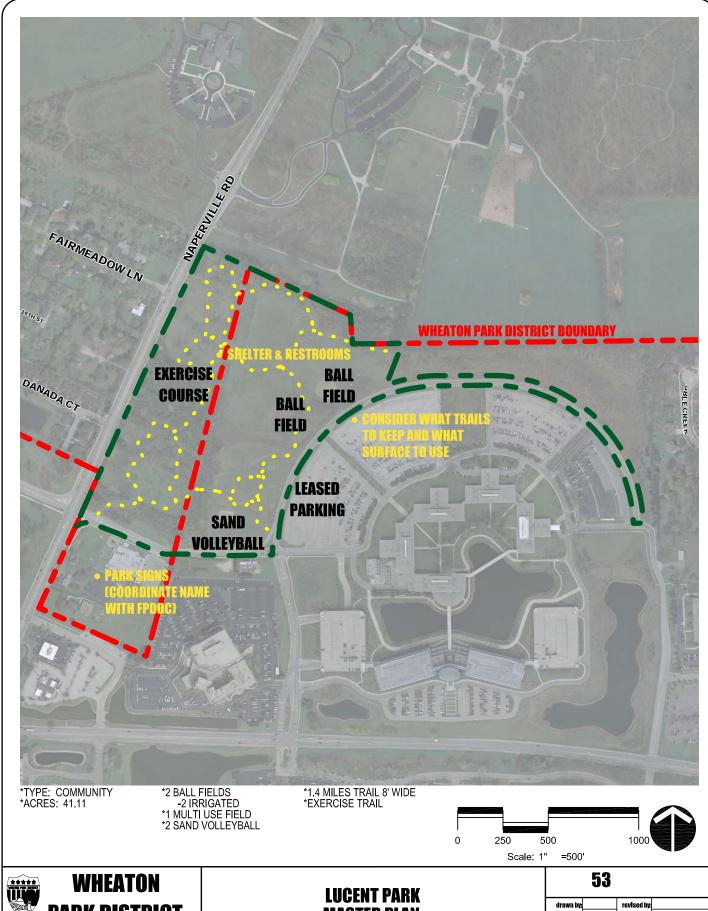




102 E. WESLEY WHEATON II, 60187

(630) 665-4710

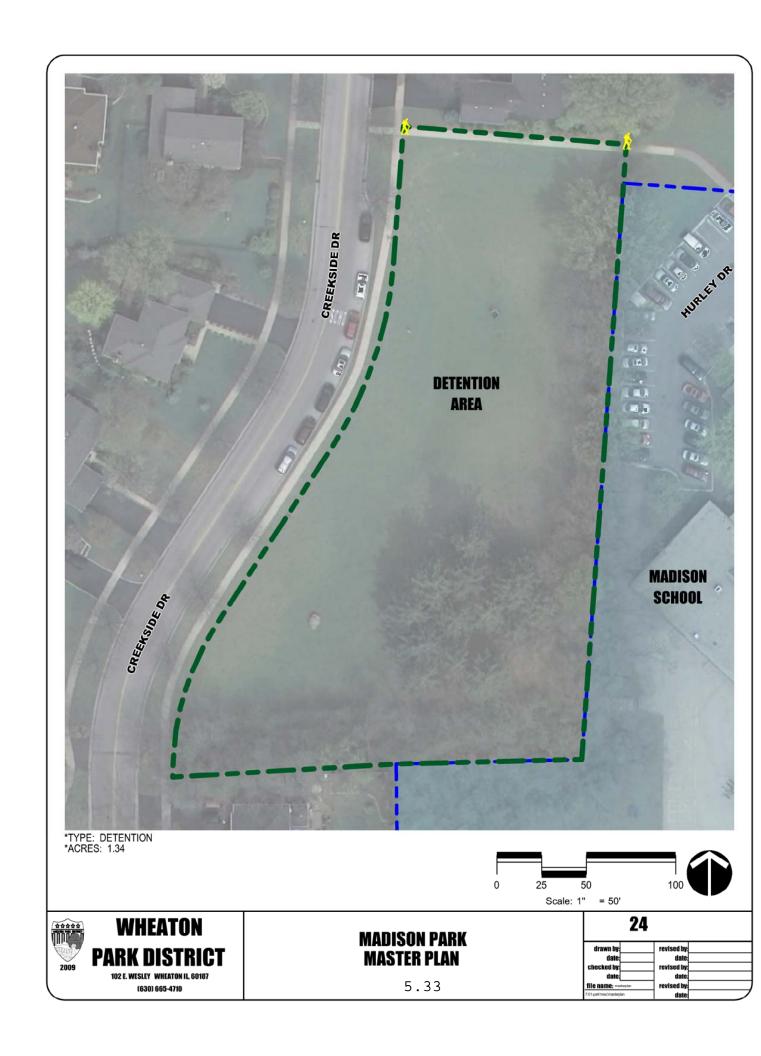
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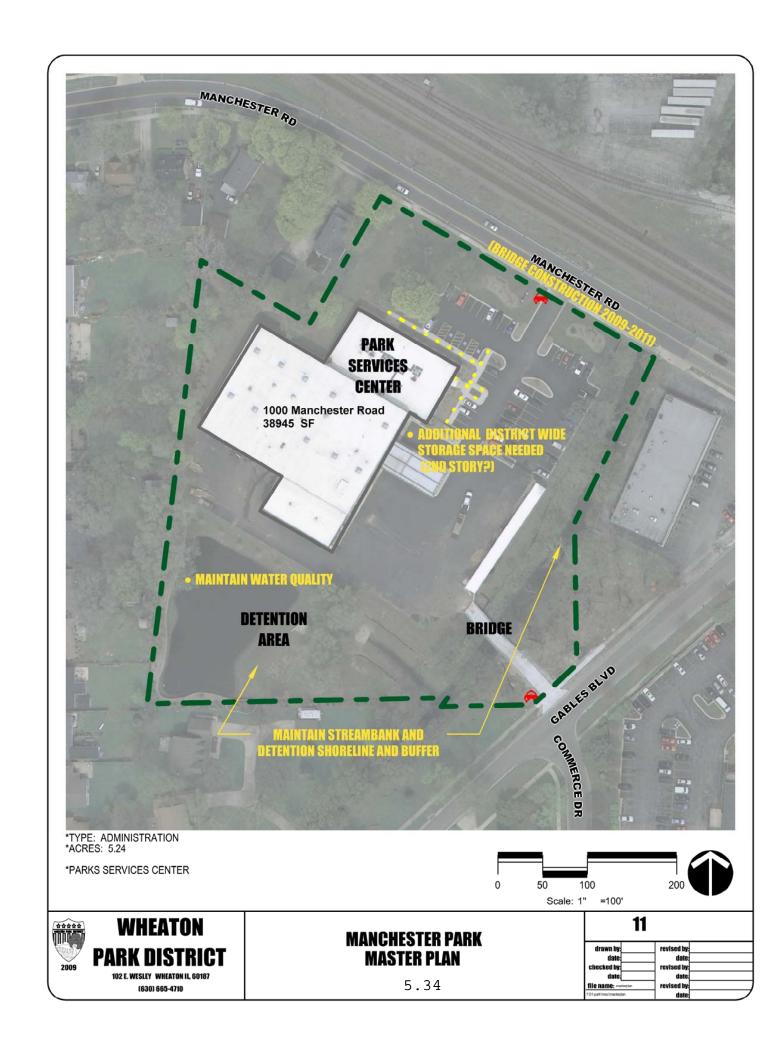


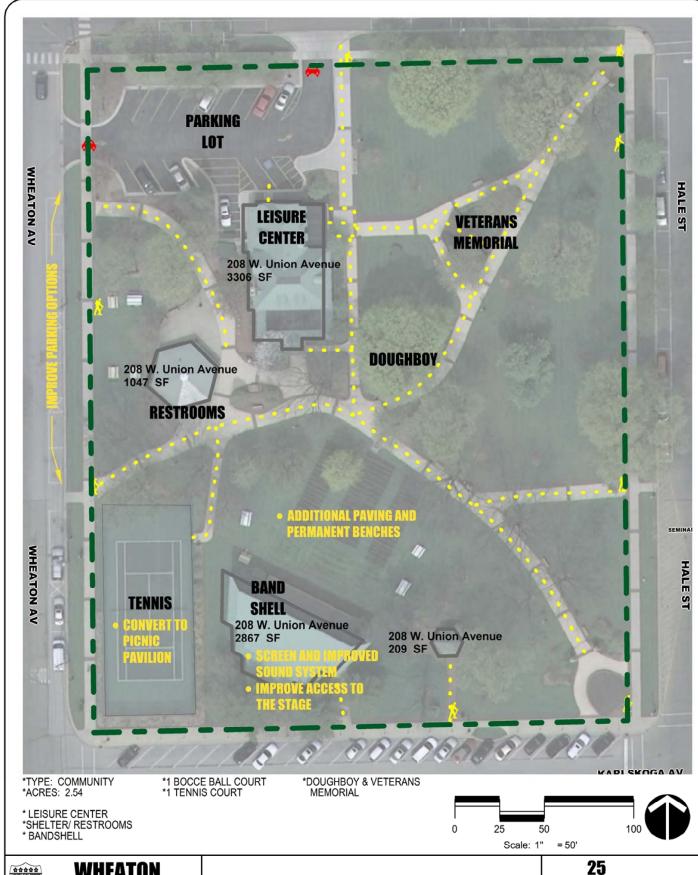


MASTER PLAN

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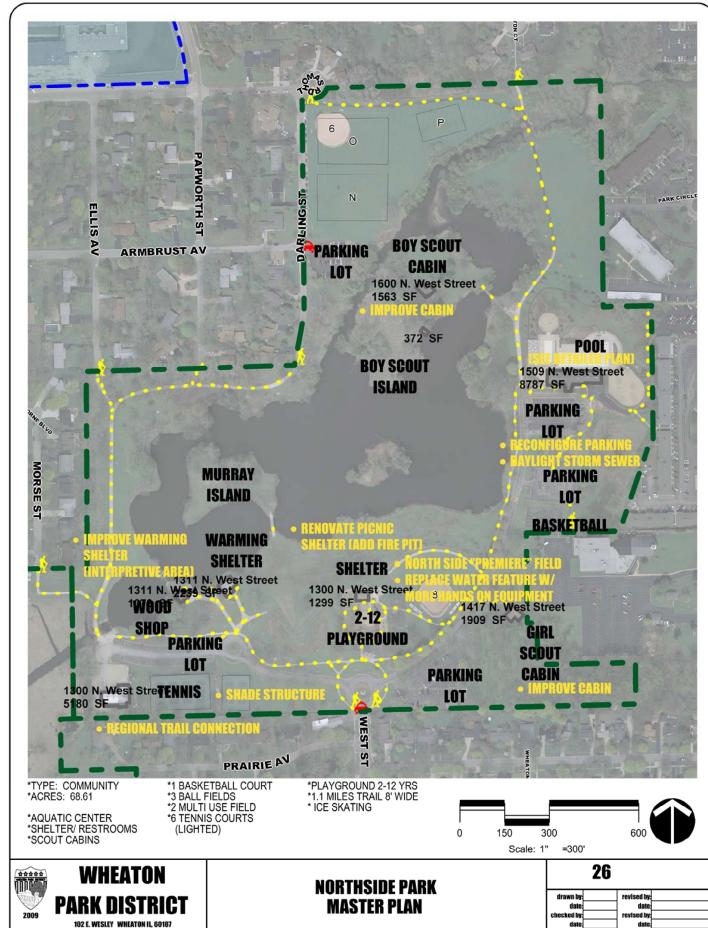






MEMORIAL PARK MASTER PLAN

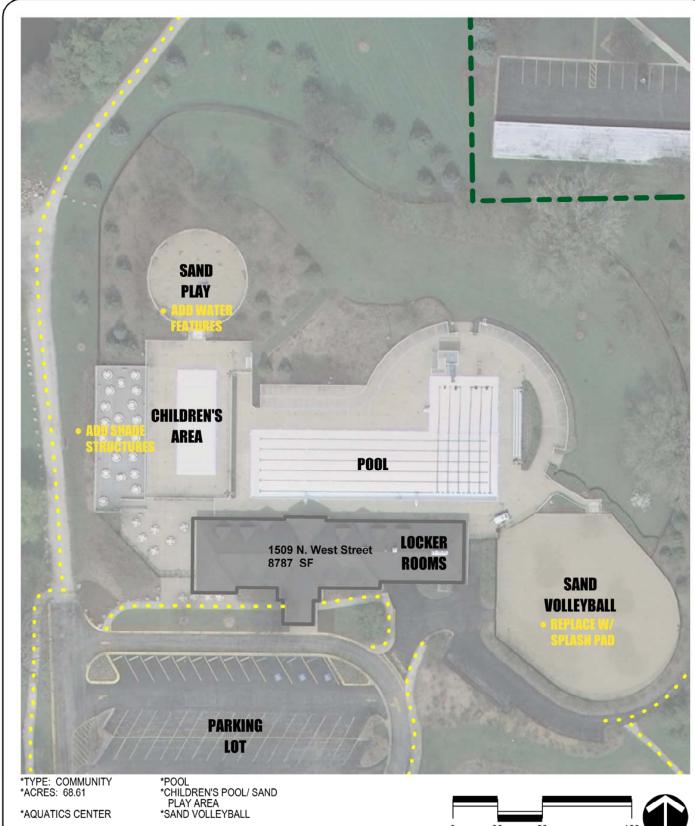
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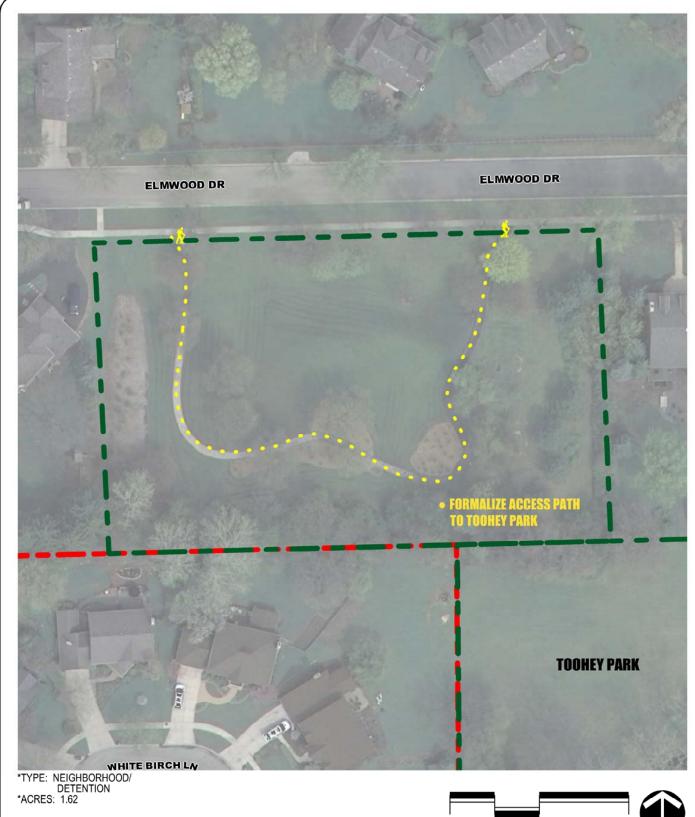
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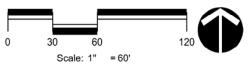
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NORTHSIDE PARK MASTER PLAN

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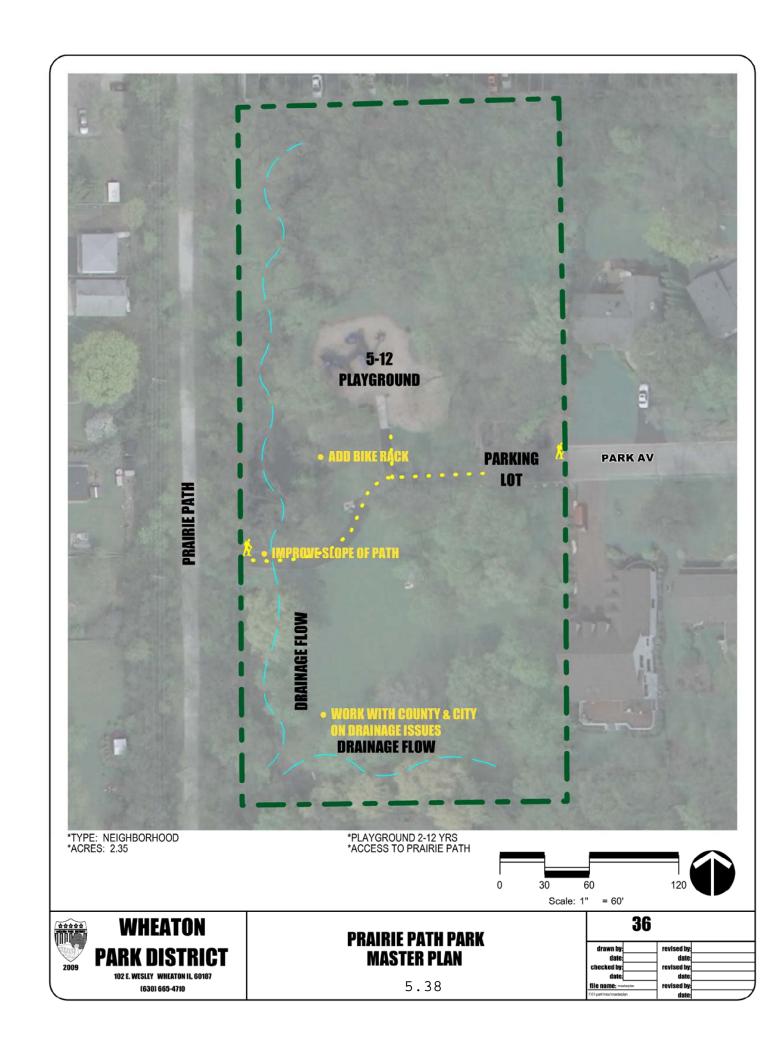






ORCHARD PARK MASTER PLAN

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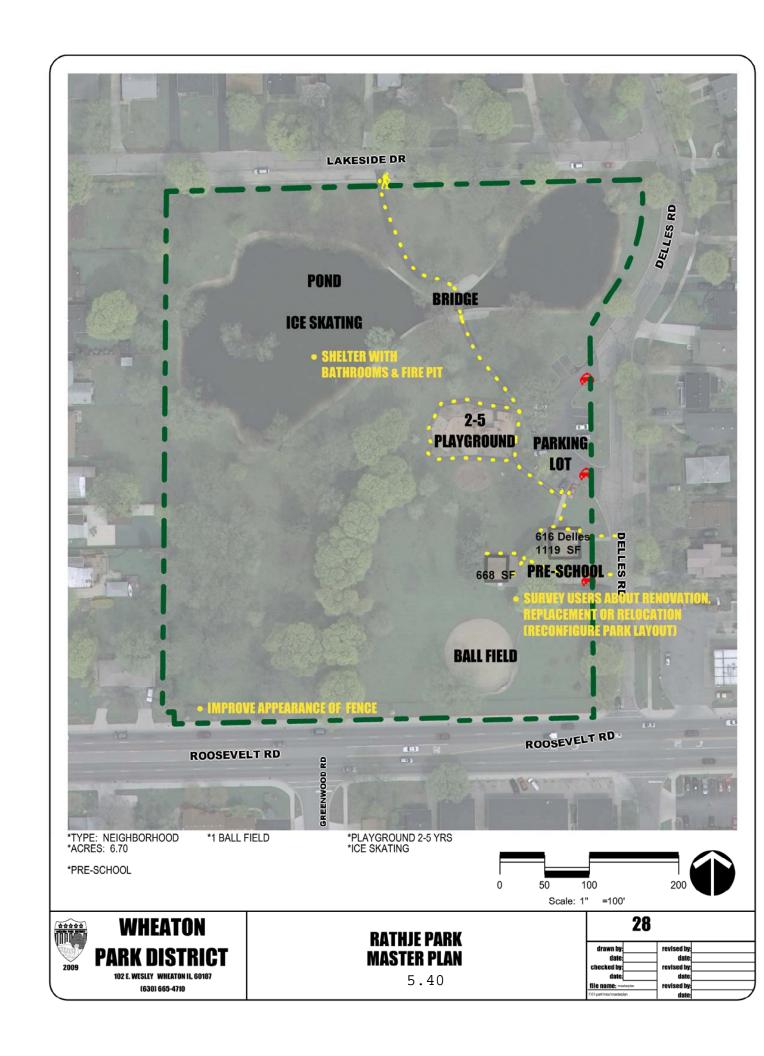
75 150 Scale: 1" =150'

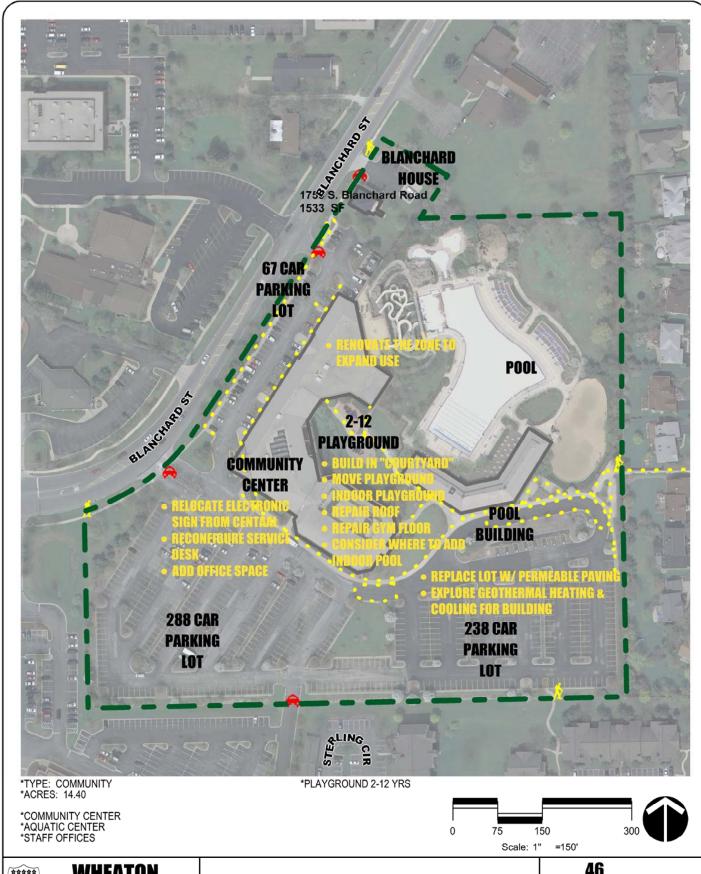


WHEATON PARK DISTRICT

102 E. WESLEY WHEATON II, 60187 (630) 665-4710 PRESIDENTS PARK MASTER PLAN

27		
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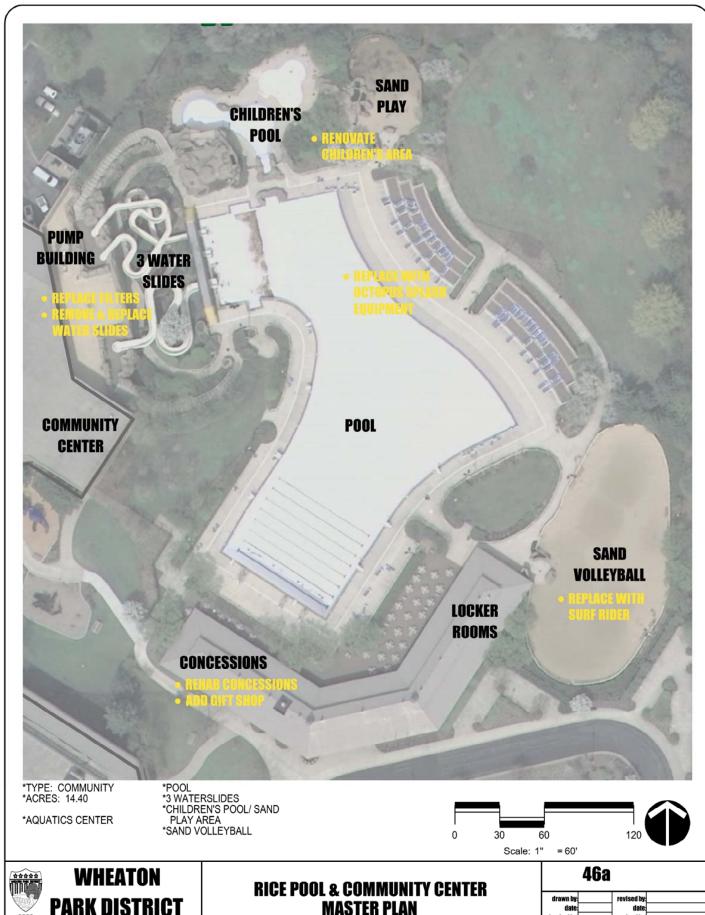






RICE POOL & COMMUNITY CENTER MASTER PLAN

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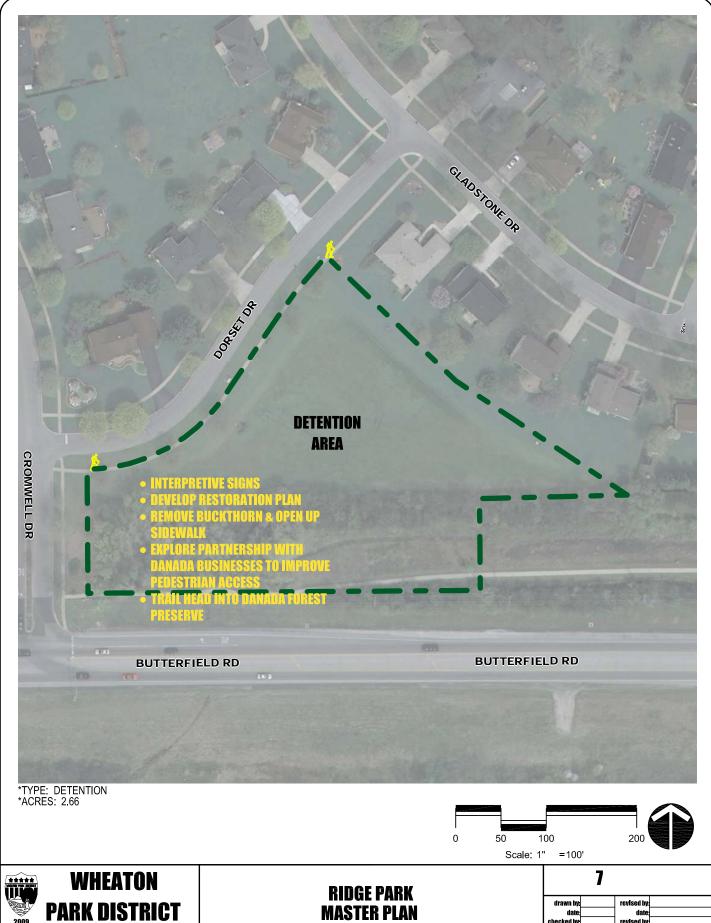


102 E. WESLEY WHEATON IL, 60187 (630) 665-4710

MASTER PLAN

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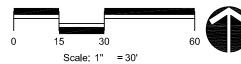
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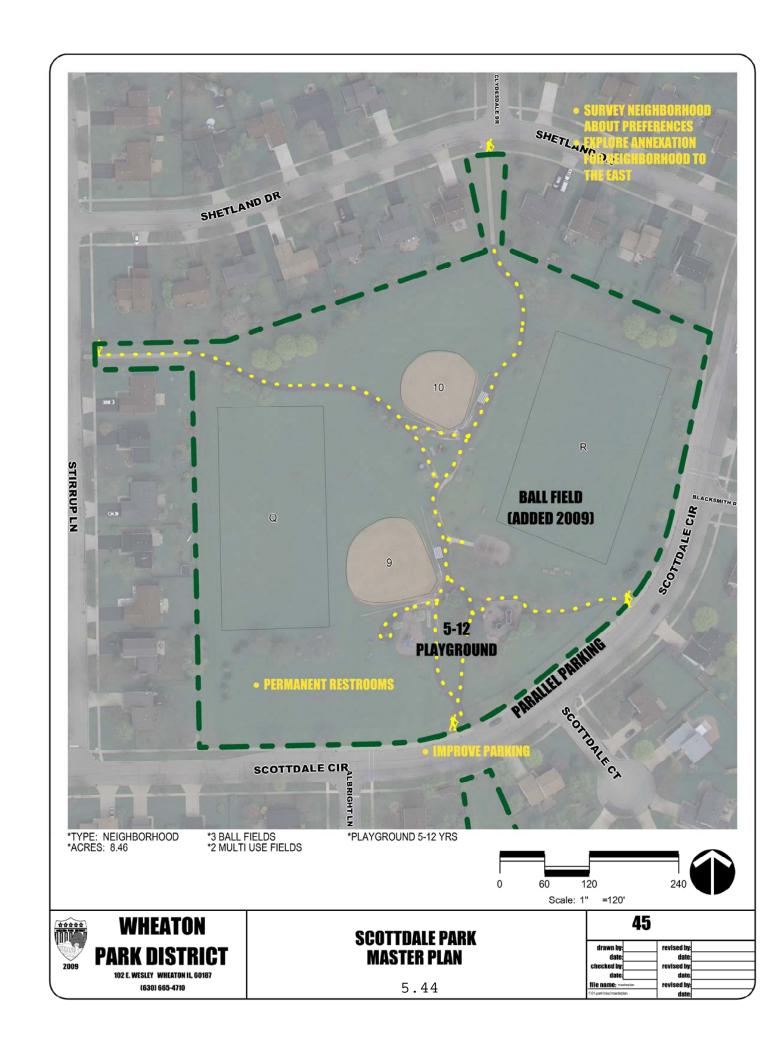


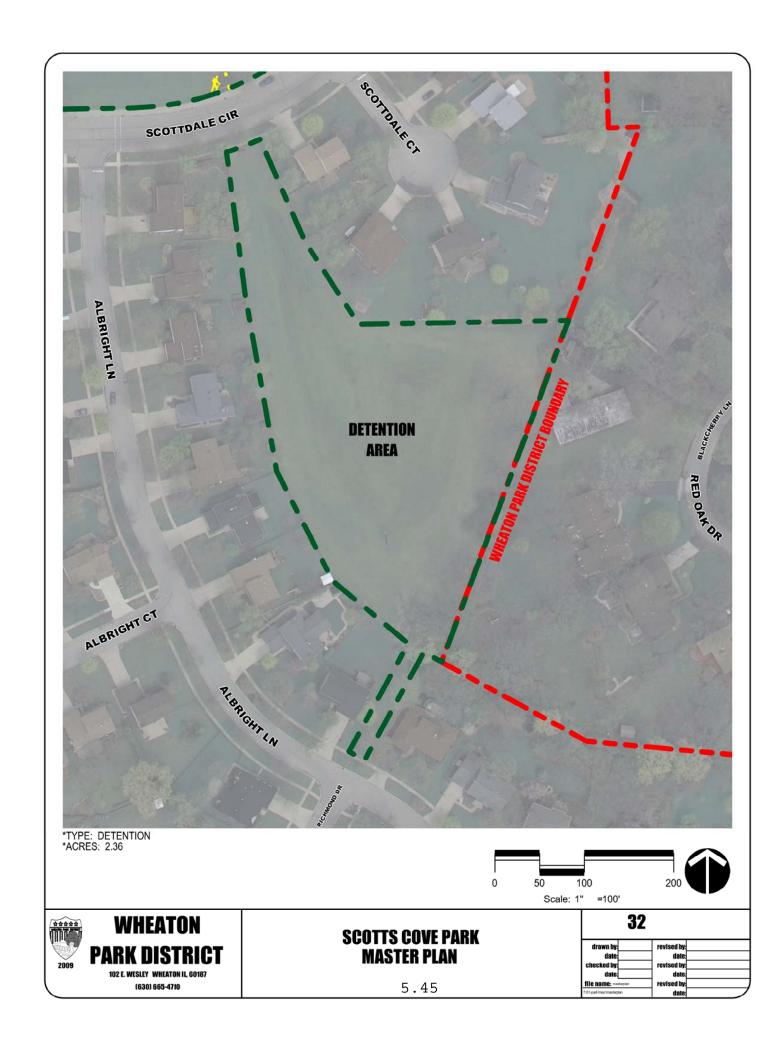


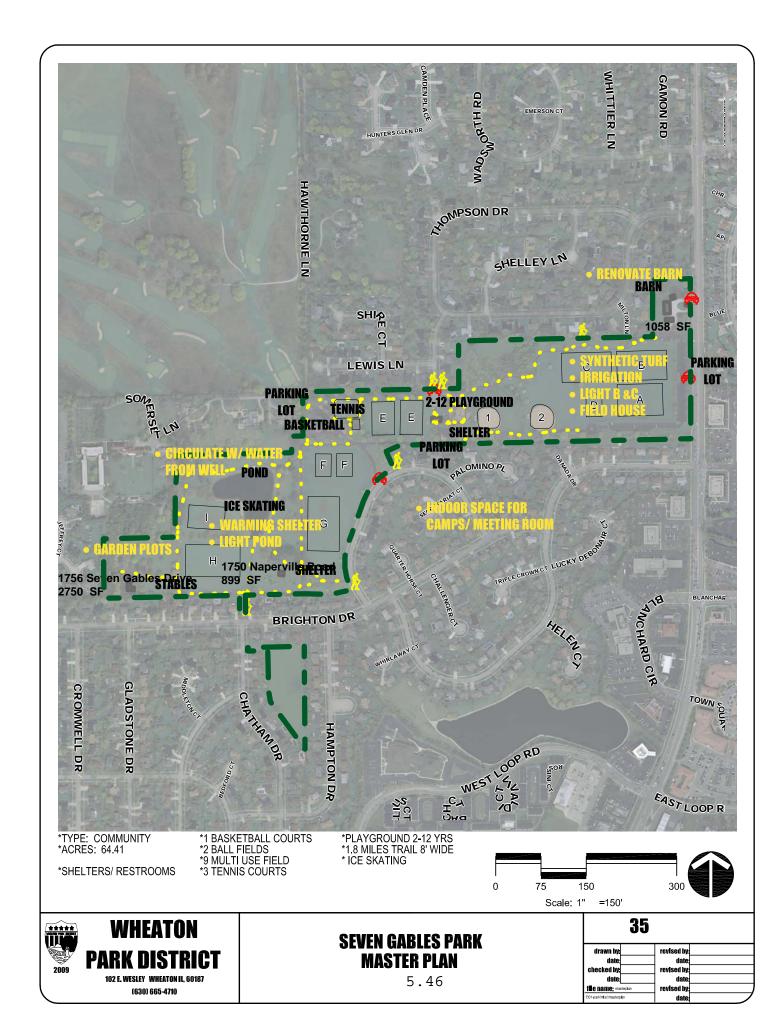


ROOSEVELT & HAZELTON MASTER PLAN

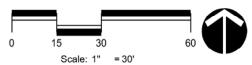
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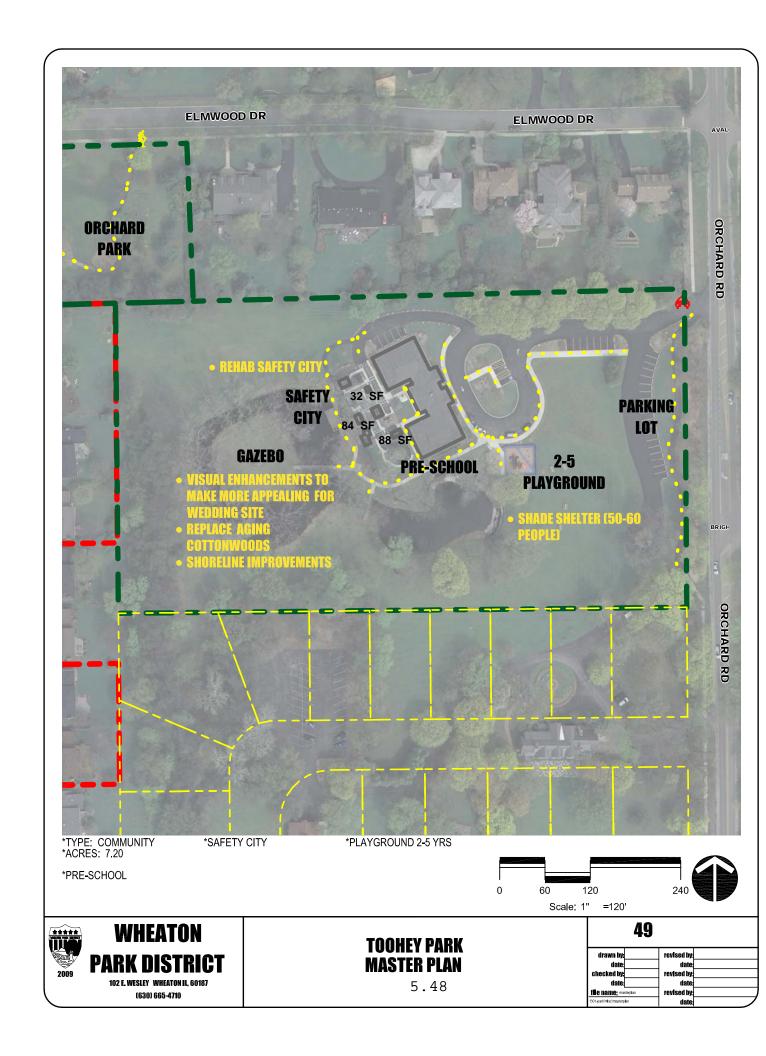


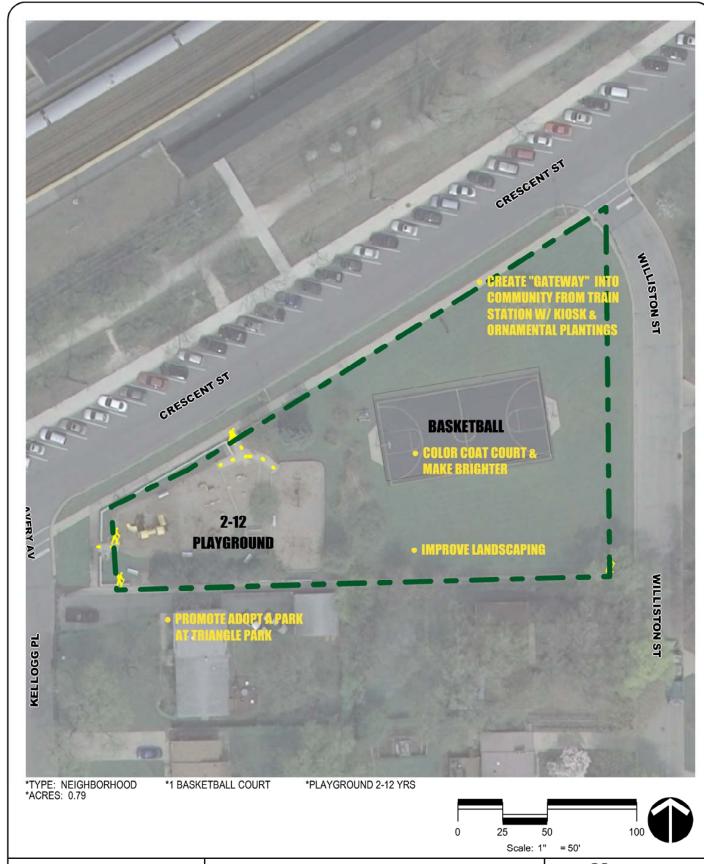




SUNNYSIDE PARK MASTER PLAN

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102 E. WESLEY WHEATON IL, 60187
(630) 665-4710

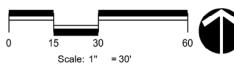
TRIANGLE PARK MASTER PLAN

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*TYPE: NEIGHBORHOOD *ACRES: 0.17

*PLAYGROUND 2-5 YRS * ACCESS TO PRAIRIE PATH



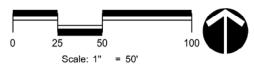




W.W. STEVENS PARK **MASTER PLAN**

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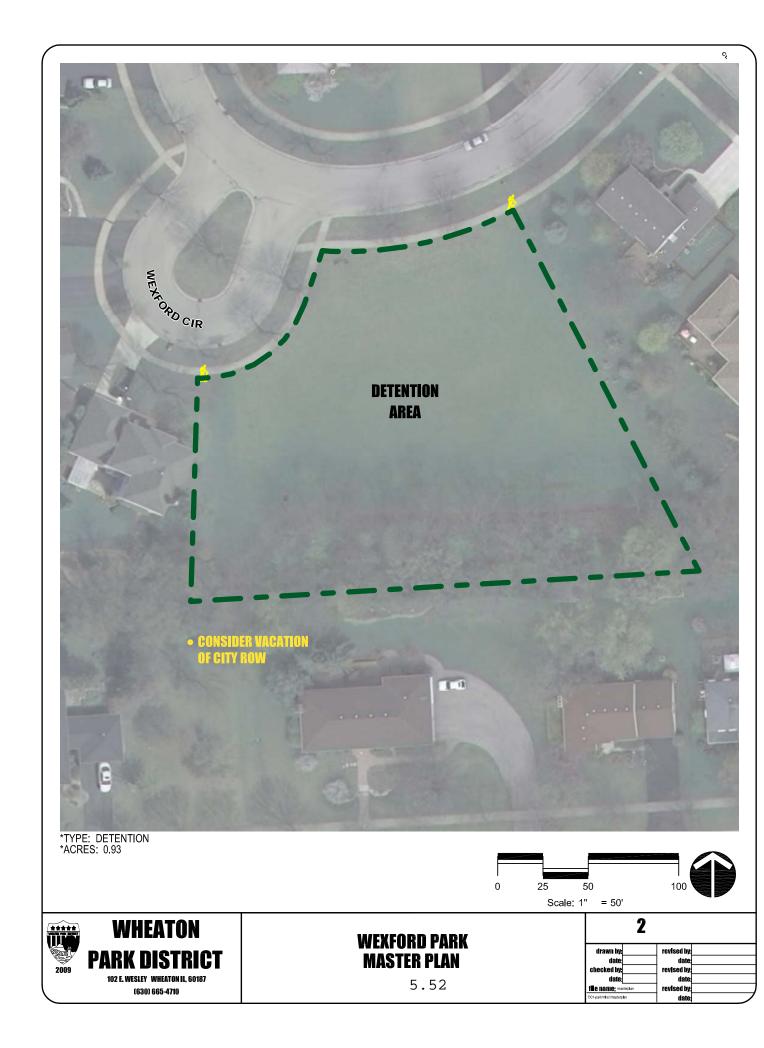


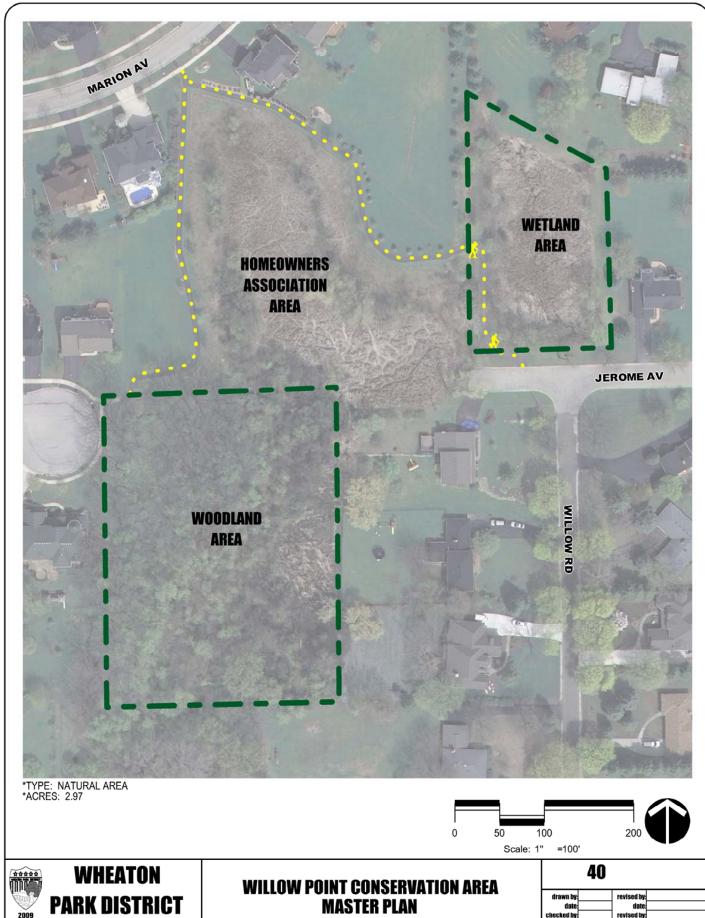




WESTHAVEN PARK MASTER PLAN

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102 E. WESLEY WHEATON IL, 60187 (630) 665-4710

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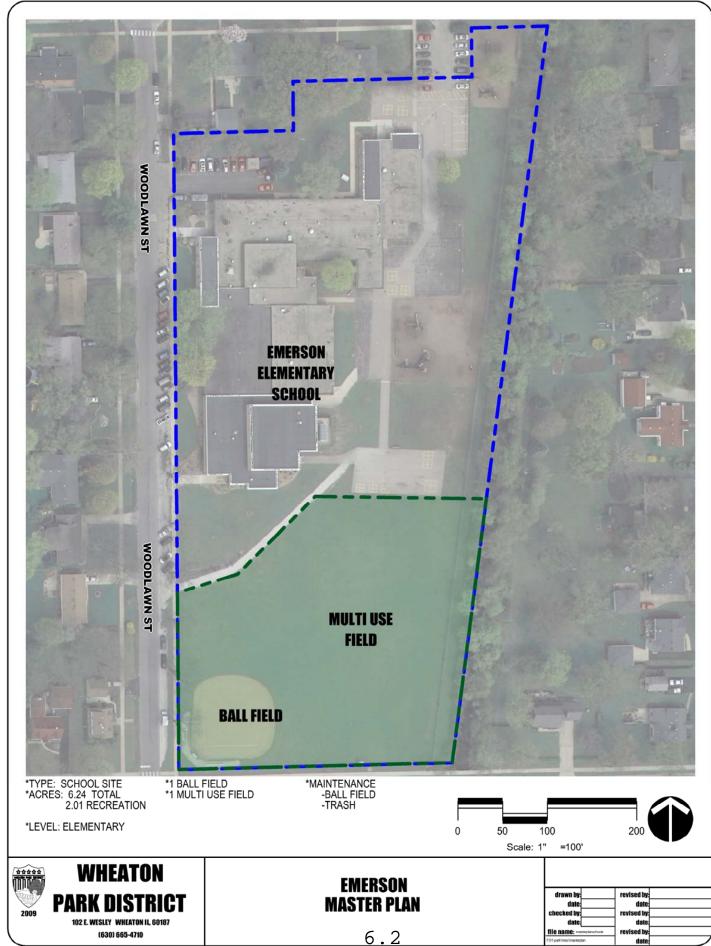
6.0 Park - School Agreement/Use and Development Plan

6.1 School Usage Summary

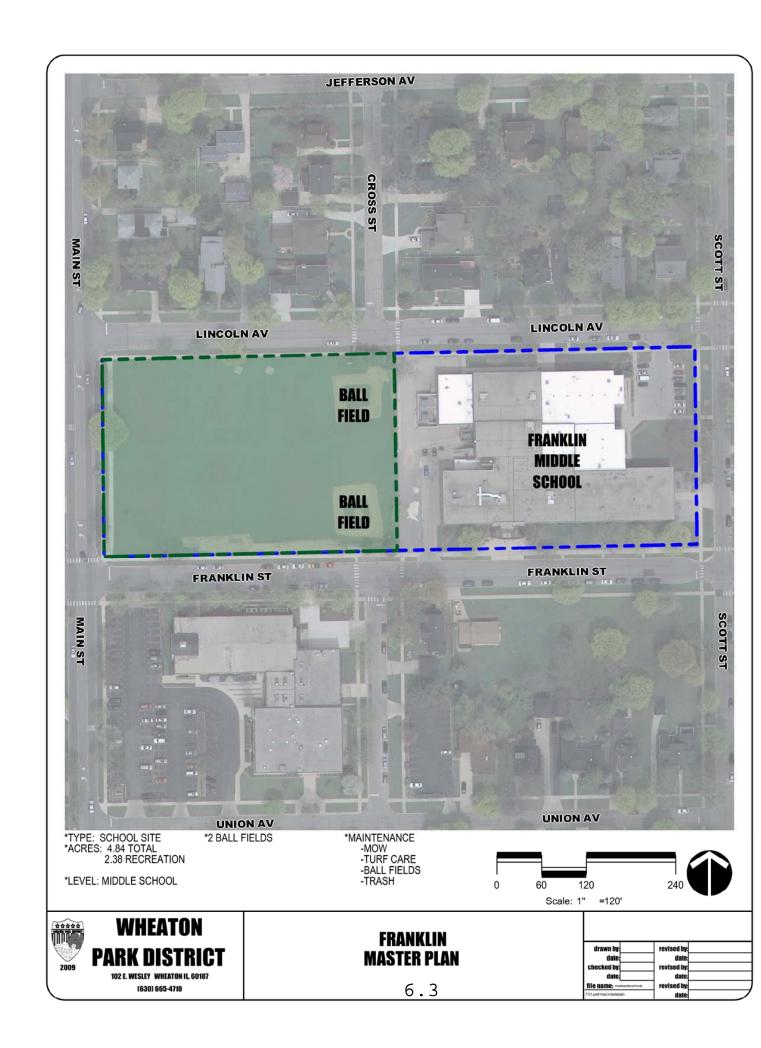
The Wheaton Park District cooperates with Community Unit School District 200 in order to provide programs and facilities to our mutual constituents. Park programs such as sports leagues and adult education classes utilize field space, gymnasiums and classrooms. In exchange, the park district maintains some of these areas as summarized below. This arrangement is articulated in the park/school agreement originally created in 1977 and last revised in 1998.

In the fall of 2009, Hubble Middle School will be relocating to the newly constructed facility located in Warrenville. It is anticipated that the existing location will be redeveloped in the near future. This may result in a loss of over 20% of the field space and 1/3 of the gyms that we utilize from CUSD 200. If these losses are realized, it is appropriate to review how equitable our current arrangement is.

School Name	Ball Field	Multi Purpose Field	Gym/ Field House	Acres for Recreation	Acres Mowed	Ball Field Maintenance	Trash	Snow Removal
Emerson	1	1		2.01	2.01	1	X	
Franklin	2			2.38	2.38	2	X	
Hawthorne	1	1		1.77		1	X	
Hubble	3	2	3	13.56	13.56	3	X	
Jefferson	2	2		3.88	3.88	2	X	
Lincoln	1			2.93		1	X	X
Longfellow								
Lowell	2			1.02		2	X	
Madison	1	1		2.06		1	X	X
Sandburg		1		4.12				
St. Francis	2			6.11		1		
Washington	1	1		2.20		1	X	
Wheaton North	2	1	3	10.10				X
WW South	1	1	3	4.68				X
Whittier		1		3.55	8.82		X	
Wiesbrook	1			2.55				
Summary	20	12	9	62.92	30.65	15	10	4



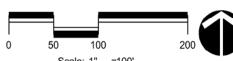
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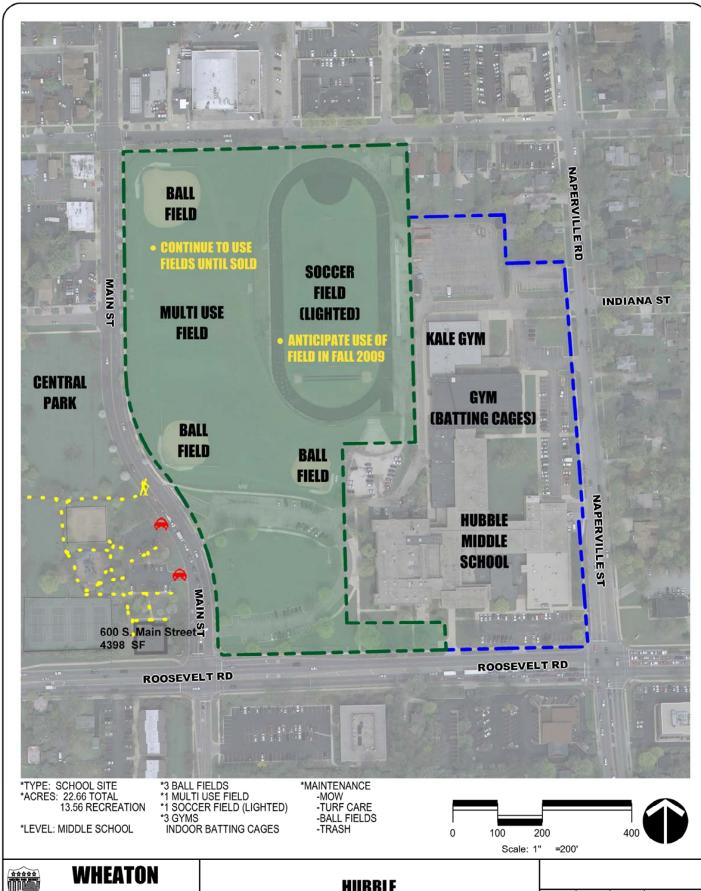


WHEATON

102 E. WESLEY WHEATON IL, 60187 (630) 665-4710

HAWTHORNE MASTER PLAN

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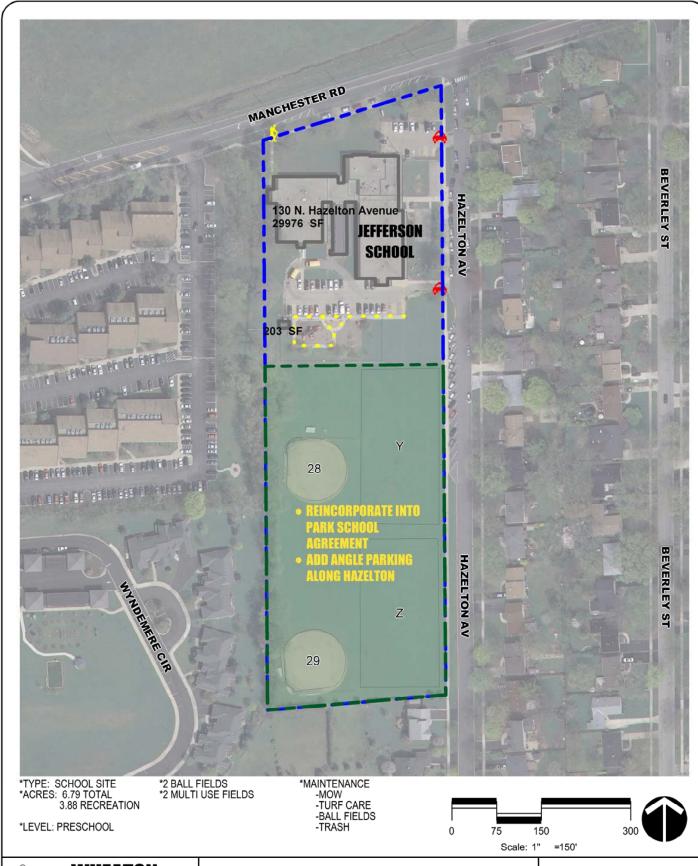




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HUBBLE MASTER PLAN

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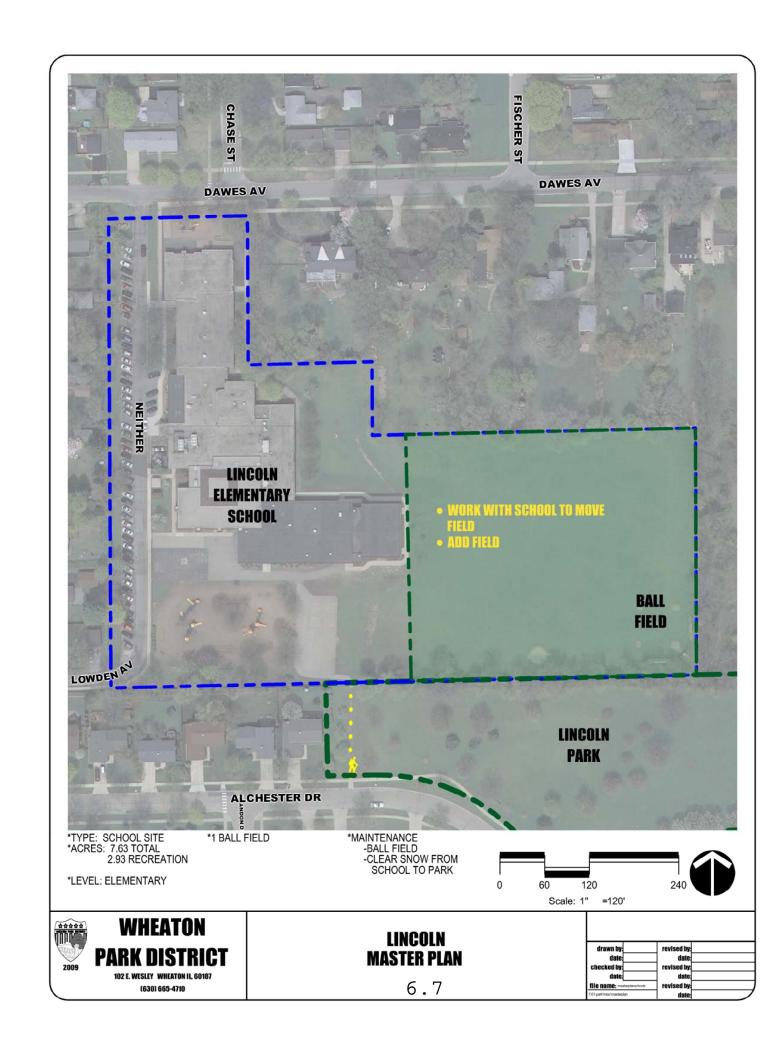


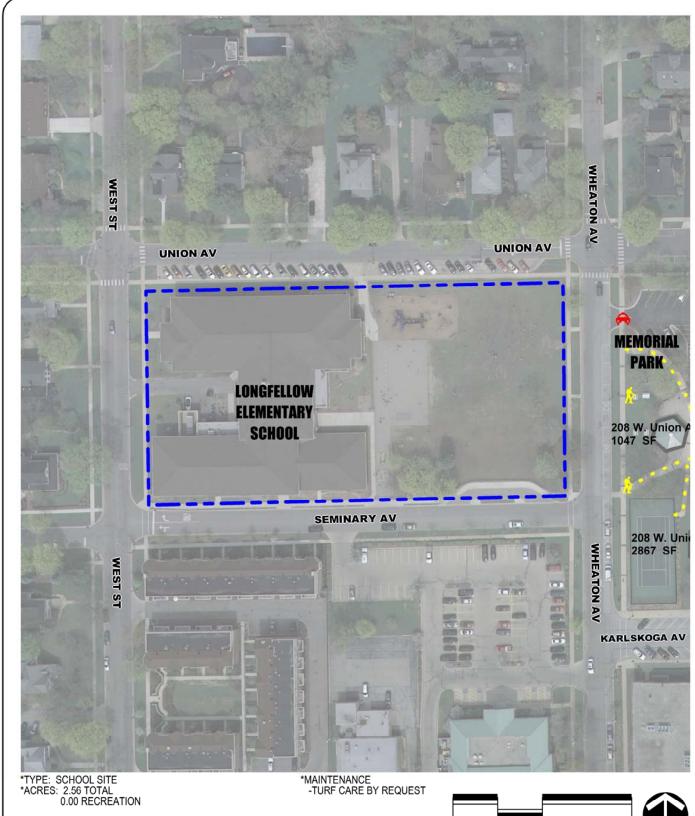


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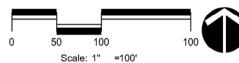
JEFFERSON SCHOOL MASTER PLAN

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*LEVEL ELEMENTARY



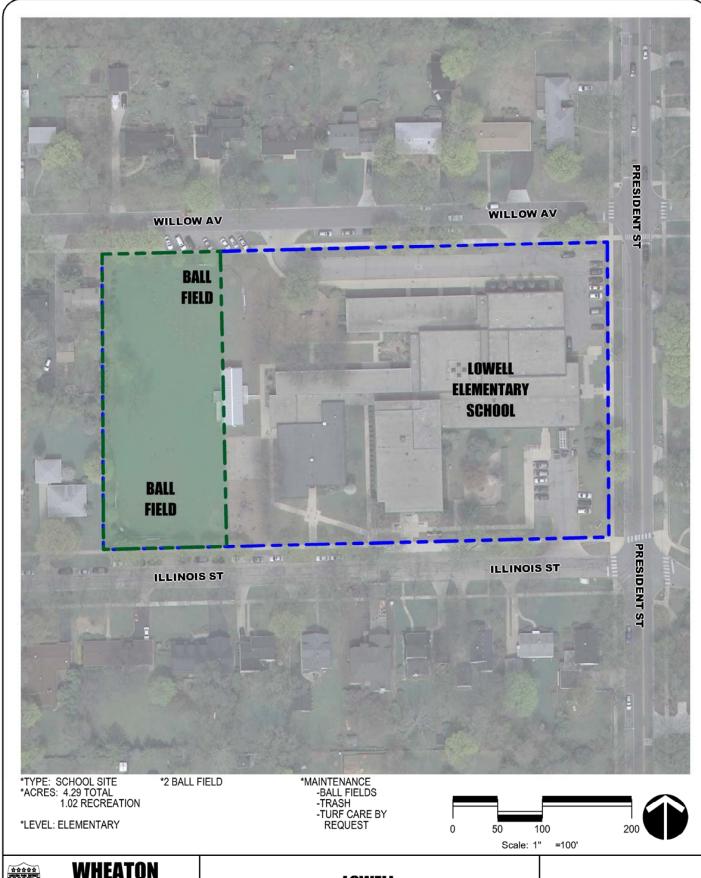




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LONGFELLOW **MASTER PLAN**

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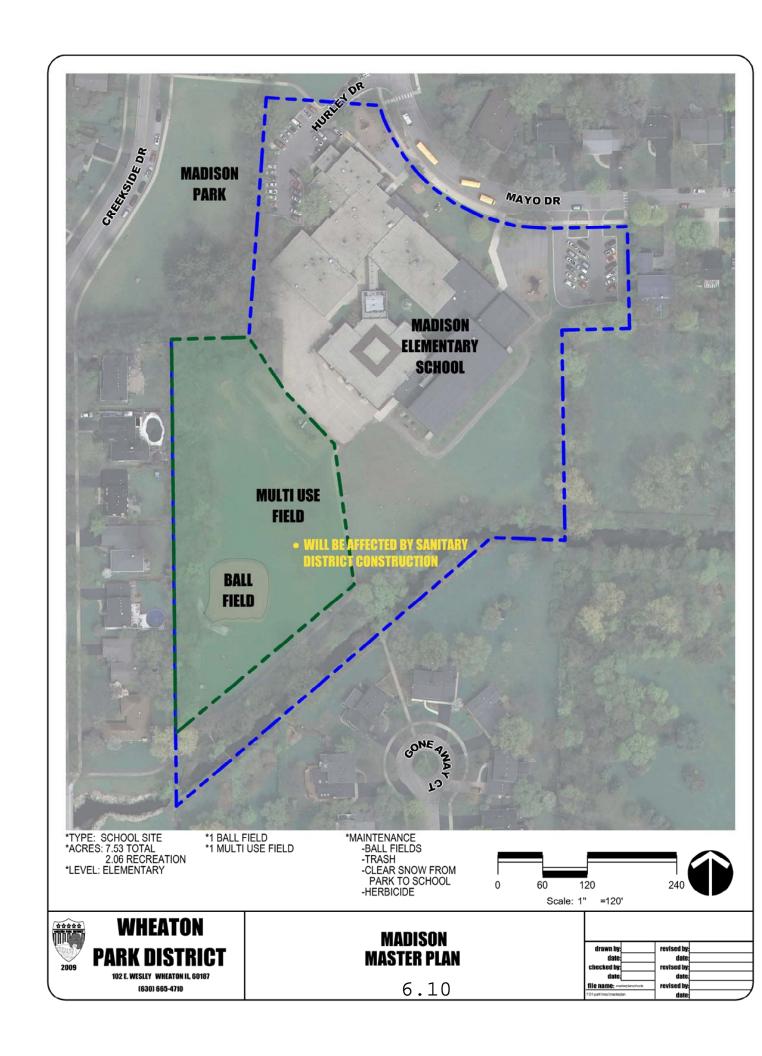


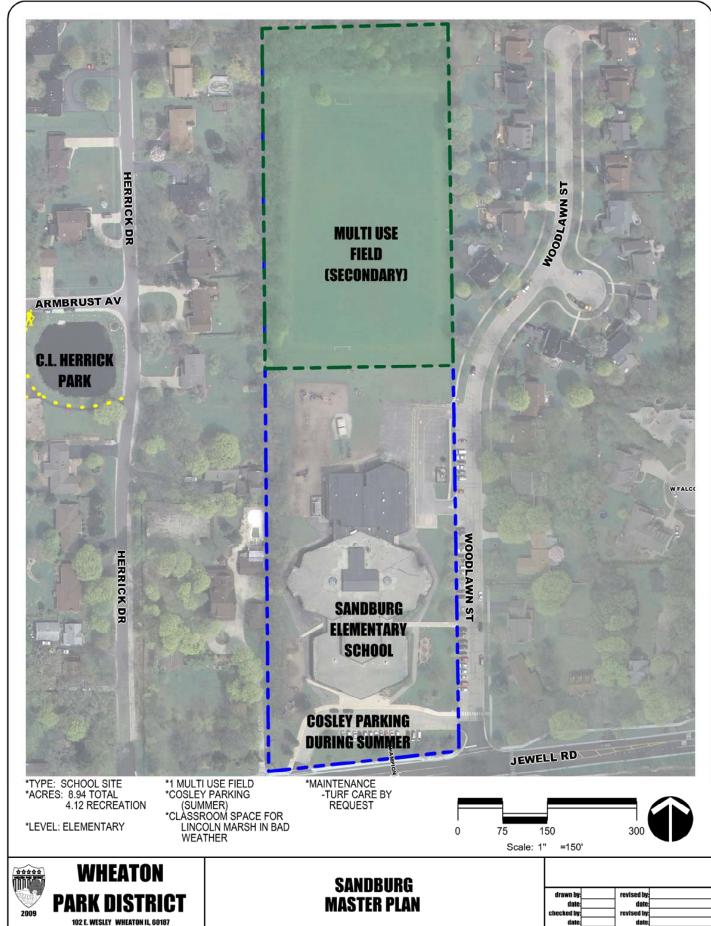


(630) 665-4710

LOWELL MASTER PLAN



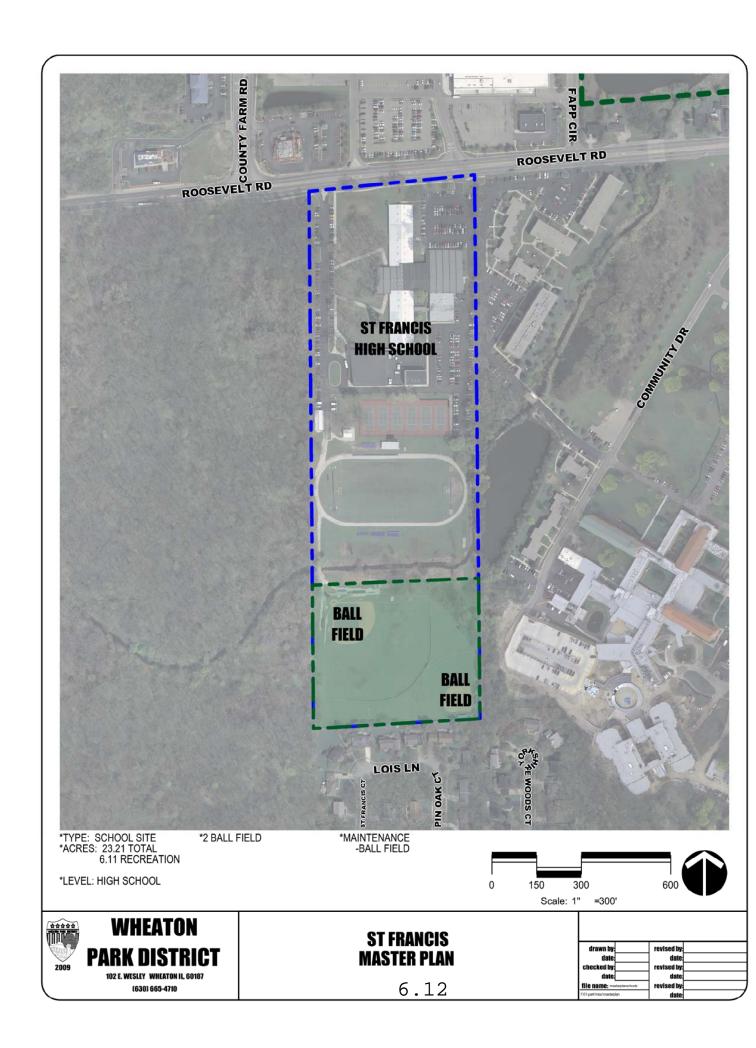


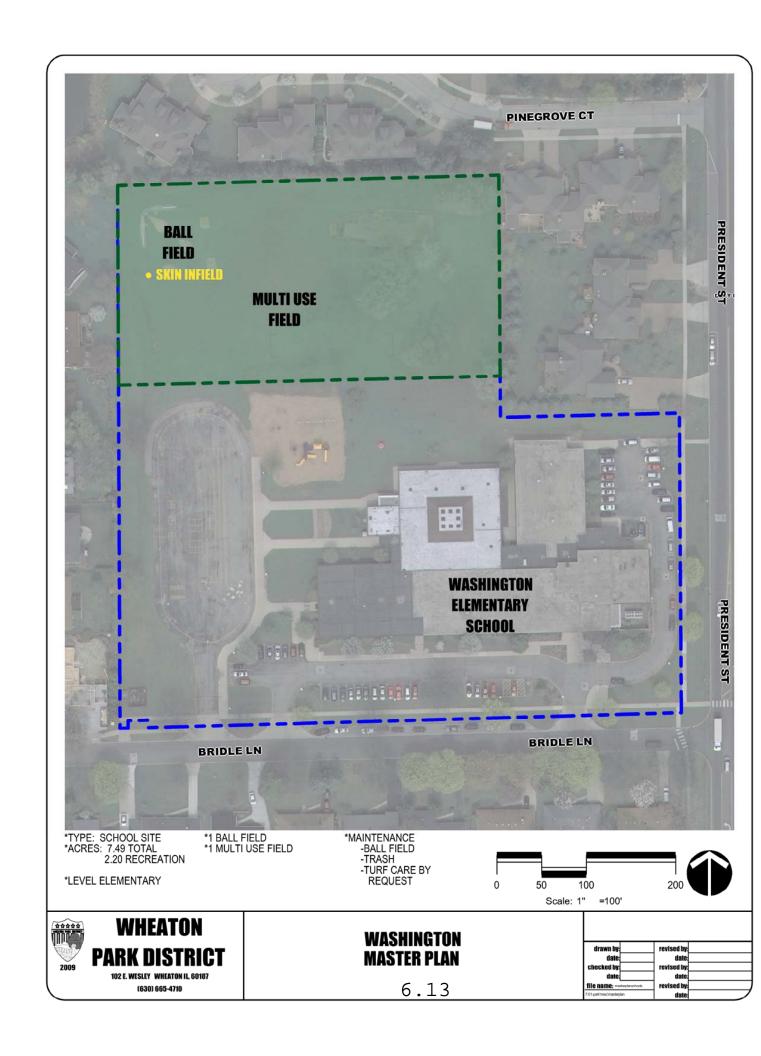


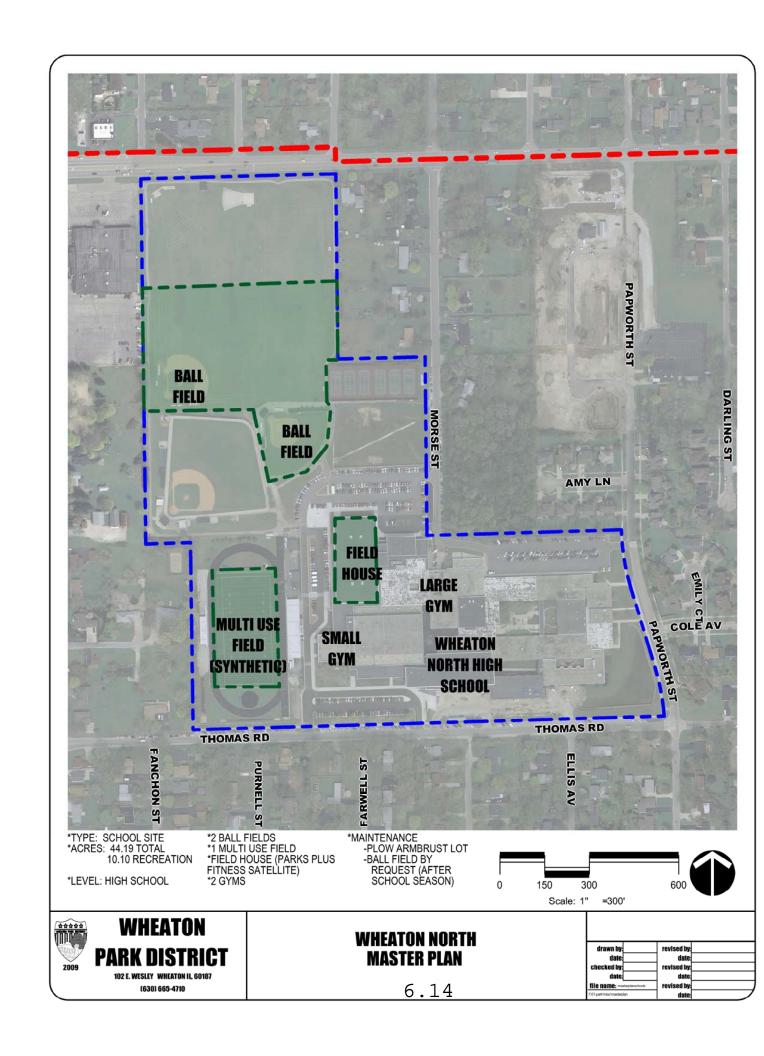
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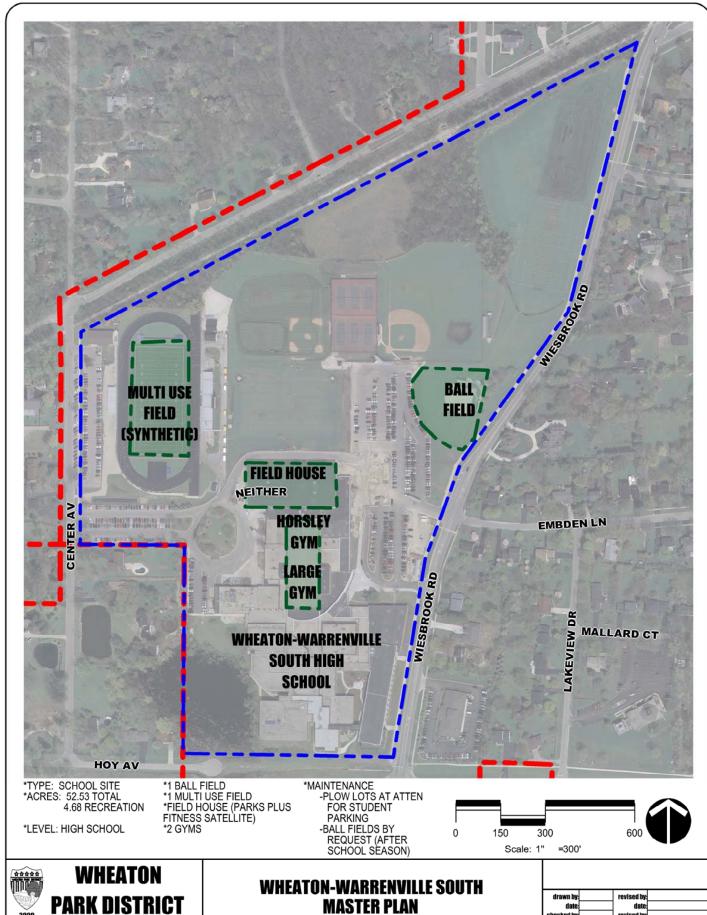
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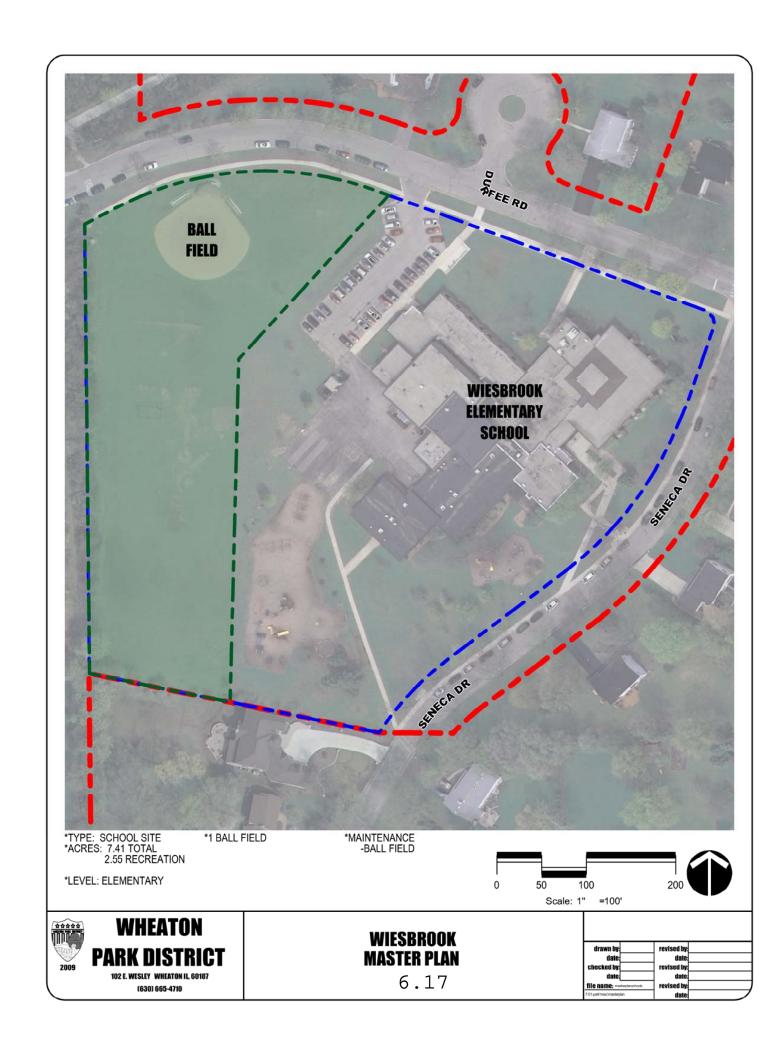




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7.0 ADA Transition Plan

Background Information

In 2004, WDSRA hired an accessibility consultant to review all of our facilities for compliance with the American's with Disabilities Act Accessibility Guidelines (ADAAG). This report included a picture of each non-compliant item or area and cited the specific guideline. This resulted in several hundreds of pages of reports with little direction on how to proceed with correcting deficiencies.

In 2007, WDSRA hired a new consultant to review the initial reports and prioritize the items. The prioritization rates items from one through four. These categories have not been specifically defined, but basically range from making sure that people can get to our facilities and participate in our programs to modifications that are more for comfort than barriers to participation. The attached report provides a summary of the items identified and a brief recommendation on how to proceed with each location.

Issues to be Corrected

Many issues are minor and can be corrected by replacing or relocating hardware, fixtures, and signs. Other issues can be addressed during scheduled replacements. Some items will need to be specifically contracted or purchased. Significant areas that are out of compliance, such as those that are present in some of our older facilities, do not necessarily need to be corrected as long as there is a contingency plan to accommodate a patron with special needs.

The following categories are some of the more common issues that were identified for various locations:

- Paths do not extend to all amenities and have changes in elevation or exceed the maximum slopes
- Signs and fixtures are mounted outside of the recommended height ranges
- Additional quantities of accessible amenities are needed (picnic tables, benches, parking spaces, etc.)
- Counters are too high
- Hardware requires the use of two hands or a pinch and grab motion that is not recommended
- Storage of materials and equipment limits accessible routes in some areas

There are a number of facilities that have significantly changed or were not included in the original review that should be reviewed:

- Arrowhead Golf Clubhouse
- Graf Park Playground

- Seven Gables Playground
- W.W. Stevens Park
- Community Center Playground
- Lucent Fields

Requirements for Compliance

Compliance with these guidelines is not mandatory but strongly recommended. The recommendation is in response to situations where patrons have filed complaints with the Department of Justice (DOJ) that an agency discriminated against individuals with disabilities. If the DOJ determines that your facilities do create barriers, they may levy fines and require the issues to be addressed immediately.

By creating a plan for addressing these issues we can assure that over time we will be compliant with the guidelines. This will also ensure that we can implement the plan according to our schedule and budgetary limitations opposed to having a schedule imposed upon us.

Improvements Completed to Date

Listed below is a summary of the revenues and expenditures showing the impact of the legislation that allowed the district to levy taxes for accessible recreation outside of the tax cap.

		For the Fiscal Period Ending:						
	12/31/08	3/31/08	3/31/07	3/31/06	3/31/05	3/31/04		
REVENUES								
Property Taxes	875,117	864,939	801,449	739,592	682,404	185,199		
Interest	6,004	2,711	11,033	583	192	43		
Total Revenues	881,121	867,650	812,482	740,175	682,596	185,242		
EXPENDITURES								
General Government								
Administrative								
Salaries		33,594	11,426	21,910	13,930			
Contractual Services			544	640	3,810			
Supplies		9,945						
Other charges					215			
Park development								
Capital outlay		90,438	13,802	76,628	152,686			
Special Recreation								
Disbursement to WDSRA	986,957	401,948	370,148	298,400	280,025	185,242		
Transfer to other Funds *			398,400					
	986,957	535,925	794,320	397,578	450,666	185,242		
Net	(105,836)	331,725	18,162	342,597	231,930	-		

These numbers are preliminary.

These funds have allowed us to make many improvements throughout the parks including:

- Accessibility related components of the Park Services Center
- Accessibility related components of Arrowhead Golf Club
- Annual replenishment of engineered wood fiber playground surfacing
- Upgrading playground surfacing to solid accessible surfaces

Five Year Plan

- All priority 1 items that are at current facilities and can be completed within house staff through minor modifications should be completed.
- More significant priority 1 items should be budgeted for completion in subsequent years.
- Additional assistance in prioritizing improvements may be necessary through WDSRA's existing consultant or a similar professional.
- Any new projects should be evaluated to ensure that they adhere to current guidelines and any accessibility accommodations should by paid for with 5/8 levy funding.

TAX LEVY WORKSHEET
2009 Tax Levy (rec'd in subsequent year)

			(A)	(B)	(C)		
			2008	2009	2009		
			Limited	Proposed	Proposed	% Increase/	2009 Extended
	TAX FUND	Statutory	Figures	Levy	Incr/ (Decr)	Decrease	Tax Rate
Fund		Rate Limit	(DuPage)	(A)+(C)		(C)/(A)	(B)/EAV
#		(if applicable)					
10	General	0.3500	2,367,141	3,246,954	879,813	37%	0.1309
20	Recreation	0.3700	3,506,049	3,666,049	160,000	5%	0.1477
22	Museum	0.0700	761,753	761,753	0	0%	0.0307
24	Audit	0.0050	74,438	82,438	8,000	11%	0.0033
23	Insurance Liability	None	669,946	399,946	(270,000)	-40%	0.0161
25	Retirement-IMRF	None	798,972	498,972	(300,000)	-38%	0.0201
25	Retirement-Social Security	None	796,491	440,000	(356,491)	-45%	0.0177
43	Paving & Lighting	0.0050	24,813	(0)	(24,813)	-100%	(0.0000)
	Aggregate Extension		8,999,603	9,096,112	96,509	1%	0.3666
21	SRA	0.0400	878,373	868,063	(10,310)	-1%	0.0350
30	Bond & Interest	None	2,096,682	2,289,583	192,901	9%	0.0923
30	Bond & Interest-Limited	None _	2,029,687	1,320,682	(709,005)	-35%	0.0532
		_	14,004,345	13,574,439	(429,906)	-3%	0.5471

2009	LIMITING RATE	0.3666	
Numerator		Denominator	
Prior Year Levy	8,999,603	Prior Year EAV w/ 0% Increase	2,481,280,062
CPI % Increase (Decrease)	0.1%	Prior Year New Constr. w/ change o 5%	(24,199,172)
Levy	9,008,602	Valuation	2,457,080,891

TAX LEVY WORKSHEET
2010 Tax Levy (rec'd in subsequent year)

			(A)	(B)	(C)		2010
			2009	2010	2010		Extended Tax
				Proposed	Proposed	% Increase/	Rate
	TAX FUND	Statutory	Extensions	Levy	Incr/ (Decr)	Decrease	
Fund		Rate Limit	(DuPage)	(A)+(C)		(C)/(A)	(B)/EAV
#		(ifapplicable)					
10	General	0.3500	3,246,954	3,246,954	0	0%	0.1309
20	Recreation	0.3700	3,666,049	2,994,049	(672,000)	-18%	0.1207
22	Museum	0.0700	761,753	761,753	0	0%	0.0307
24	Audit	0.0050	82,438	52,438	(30,000)	-36%	0.0021
23	Insurance Liability	None	399,946	547,946	148,000	37%	0.0221
25	Retirement-IMRF	None	498,972	749,972	251,000	50%	0.0302
25	Retirement-Social Security	None	440,000	492,000	52,000	12%	0.0198
43	Paving & Lighting	0.0050	(0)	(0)	0	0%	(0.0000)
		_					
	Aggregate Extension		9,096,112	8,845,112	(251,000)	-3%	0.3565
21	SRA	0.0400	868,063	868,063	0	0%	0.0350
			*	· · ·			
30	Bond & Interest	None	2,289,583	2,523,038	233,455	10%	0.1017
30	Bond & Interest-Limited	None	1,320,682	1,347,938	27,256	2%	0.0543
		_	13,574,439	13,584,150	9,711	0%	0.5475

2010	LIMITING RATE	0.3565		
Numerator		Denominator		
Prior Year Levy	9,008,602	Prior Year EAV w/ 0% Increase		2,602,626,025
CPI % Increase (Decrease)	2.0%_	Prior Year New Construction w/ a	5%	(25,409,130)
Levy	9,188,774	Valuation		2,577,216,895

TAX LEVY WORKSHEET

2011 Tax Levy (rec'd in subsequent year)

					(C)		
			(A)	(B)	2011		2011
			2010	2011	Proposed	% Increase/	Extended Tax
	TAX FUND	Statutory	Extensions	Levy	Incr/ (Decr)	Decrease	Rate
Fund		Rate Limit	(DuPage)	(A)+(C)		(C)/(A)	(B)/EAV
#		(ifapplicable)					
10	General	0.3500	3,246,954	3,246,954	0	0%	0.1309
20	Recreation	0.3700	2,994,049	2,536,299	(457,750)	-15%	0.1022
22	Museum	0.0700	761,753	761,753	0	0%	0.0307
24	Audit	0.0050	52,438	62,438	10,000	19%	0.0025
23	Insurance Liability	None	547,946	607,946	60,000	11%	0.0245
25	Retirement-IMRF	None	749,972	815,972	66,000	9%	0.0329
25	Retirement-Social Security	None	492,000	572,000	80,000	16%	0.0231
43	Paving & Lighting	0.0050	(0)	(0)	0	0%	(0.0000)
		_				·	
	Aggregate Extension		8,845,112	8,603,362	(241,750)	-3%	0.3467
21	SRA	0.0400	868,063	868,063	0	0%	0.0350
30	Bond & Interest	None	2,523,038	2,772,288	249,250	10%	0.1117
30	Bond & Interest-Limited	None	1,347,938	1,317,163	(30,775)	-2%	0.0531
		_	13,584,150	13,560,875	(23,275)	0%	0.5465
		_					

2011	LIMITING RATE	0.3467	
Numerator		Denominator	
Prior Year Levy	9,188,774	Prior Year EAV w/ 0% Increase	2,729,906,362
CPI % Increase (Decrease)	2.0%	Prior Year New Construction w/ a	5% (26,679,587)
Levy	9,372,550	Valuation	2,703,226,776

TAX LEVY WORKSHEET

2012 Tax Levy (rec'd in subsequent year)

					(C)		
			(A)	(B)	2012		2012
			2011	2012			Extended Tax
				Proposed	Proposed	% Increase/	Rate
	TAX FUND	Statutory	Extensions	Levy	Incr/ (Decr)	Decrease	
Fund		Rate Limit	(DuPage)	(A)+(C)		(C)/(A)	(B)/EAV
#		(if applicable)					
10	General	0.3500	3,246,954	3,246,954	0	0%	0.1309
20	Recreation	0.3700	2,536,299	2,215,299	(321,000)	-13%	0.0893
22	Museum	0.0700	761,753	761,753	0	0%	0.0307
24	Audit	0.0050	62,438	62,438	0	0%	0.0025
23	Insurance Liability	None	607,946	632,946	25,000	4%	0.0255
25	Retirement-IMRF	None	815,972	831,472	15,500	2%	0.0335
25	Retirement-Social Security	None	572,000	617,000	45,000	8%	0.0249
43	Paving & Lighting	0.0050	(0)	(0)	0	0%	(0.0000)
		_					
	Aggregate Extension		8,603,362	8,367,862	(235,500)	-3%	0.3372
21	SRA	0.0400	868,063	868,063	0	0%	0.0350
30	Bond & Interest	None	2,772,288	3,035,958	263,670	10%	0.1224
30	Bond & Interest-Limited	None	1,317,163	1,320,542	3,379	0%	0.0532
		-	13,560,875	13,592,424	31,549	0%	0.5478

2012	LIMITING RATE	0.3372		
Numerator		Denominator		
Prior Year Levy	9,372,550	Prior Year EAV w/ 0% Increase	2,863,411,2	91
CPI % Increase (Decrease)	2.0%	Prior Year New Construction w/ a	5% (28,013,5	566)
Levy	9,560,001	Valuation	2,835,397,7	25

TAX LEVY WORKSHEET

2013 Tax Levy (rec'd in subsequent year)

					(C)		
			(A)	(B)	2013		2013
			2012	2013			Extended Tax
				Proposed	Proposed	% Increase/	Rate
	TAX FUND	Statutory	Extensions	Levy	Incr/ (Decr)	Decrease	
Fund		Rate Limit	(DuPage)	(A)+(C)		(C)/(A)	(B)/EAV
#		(ifapplicable)					
10	General	0.3500	3,246,954	3,246,954	0	0%	0.1309
20	Recreation	0.3700	2,215,299	1,874,299	(341,000)	-15%	0.0755
22	Museum	0.0700	761,753	761,753	0	0%	0.0307
24	Audit	0.0050	62,438	62,438	0	0%	0.0025
23	Insurance Liability	None	632,946	672,946	40,000	6%	0.0271
25	Retirement-IMRF	None	831,472	856,472	25,000	3%	0.0345
25	Retirement-Social Security	None	617,000	662,000	45,000	7%	0.0267
43	Paving & Lighting	0.0050	(0)	(0)	0	0%	(0.0000)
		_				·	
	Aggregate Extension		8,367,862	8,136,862	(231,000)	-3%	0.3279
21	SRA	0.0400	868,063	868,063	0	0%	0.0350
30	Bond & Interest	None	3,035,958	3,310,943	274,985	9%	0.1334
30	Bond & Interest-Limited	None	1,320,542	1,321,941	1,398	0%	0.0533
		-	13,592,424	13,637,808	45,383	0%	0.5496

2013	LIMITING RATE	0.3279		
Numerator		Denominator		
Prior Year Levy	9,560,001	Prior Year EAV w/ 0% Increase	3,003,445,	222
CPI % Increase (Decrease)	2.0%	Prior Year New Construction w/ a	5% (29,414,	244)
Levy	9,751,201	Valuation	2,974,030,	978

"PRELIMINARY" \$9,000,000 TAXABLE GENERAL OBLIGATION BUILD AMERICA (ALTERNATE REVENUE SOURCE) PARK BONDS, SERIES 2009B NORTHSIDE PARK/COMMUNITY CENTER PROJECTS-20 YEARS TO MATURITY

Date of Bonds: 15-Dec-09

BACKLOADED BAB MODEL

Estimated	Unobligated	\$626,339.60	\$622,868.40		\$630,443.38	\$628 Q74 18	90.00	\$628,475.75		\$628,866.85	\$60E 646 4E	25.010,000	\$628,189.60		\$626,249.60	000 400	\$624,90z.40	\$624,147.35		\$625,108.95		\$626,734.20		\$623,995.80		\$622,036.43		\$625,826.83		\$910,152.83		\$907,620.33	\$011 503 55	00000	\$906,719.55
Estimated	Net Proceds	\$1,180,000.00	1,180,000.00		1,180,000.00	1 180 000 00	1,160,000.00	1,180,000.00		1,180,000.00	1 100 000 00	00:000	1,180,000.00		1,180,000.00	4 400 000 00	1,180,000.00	1,180,000.00		1,180,000.00		1,180,000.00		1,180,000.00		1,180,000.00		1,180,000.00		1,950,000.00	1	1,950,000.00	1 950 000 00	00:000'000'1	1,950,000.00
Estimated	After Rebate	\$553,660.40	557,131.60		549,556.63	551 025 83	001,020.00	551,524.25		551,133.15	22 000 EE	00:000	551,810.40		553,750.40	00400	09.780,666	555,852.65		554,891.05		553,265.80		556,004.20		557,963.58	;	554,173.18	!	1,039,847.18	;	1,042,379.68	1 038 408 45	otrootroon'i	1,043,280.45
Less 35%	Interest Expense	\$147,355.60	\$73,266.20	\$72,572.94	\$72,572.94	\$71,622.34	\$70,410.38	\$70,410.38	\$68,958.93	\$68,958.93	\$67,141.73 \$67,444.73	\$65,102.80	\$65,102.80	\$62,932.80	\$62,932.80	\$60,603.20	\$50,503.20 \$58 114 18	\$58,114.18	\$55,162.98	\$55,162.98	\$52,033.10	\$52,033.10	\$48,731.90	\$48,731.90	\$45,220.96	\$45,220.96	\$41,508.16	\$41,508.16	\$37,651.16	\$37,651.16	\$28,909.91	\$28,909.91	¢19,763.28	\$10,306.28	\$10,306.28
Estimated	Debt Service	\$701,016.00	703,664.00	•	694,702.50	604 270 50	084,270.50	692,345.00		689,051.00	000	00.100,000	682,016.00		679,616.00	. 00 700 020	6/6,304.00	672,081.00		665,217.00	•	657,332.00		653,468.00		648,405.50		637,189.50		1,115,149.50		1,100,199.50	4 077 033 00	00.006, 1.0,1	1,063,893.00
repuder	Year	2010	2011		2012	2013	5102	2014		2015	9	0107	2017		2018	0700	2019	2020		2021		2022		2023		2024		2025		2026		2027	8000	2020	2029
Principal	Interest	\$701,016.00	494,332.00	207,351.25	487,351.25	204,635.25	201,172,50	491,172.50	197,025.50	492,025.50	191,655.50	186,008.00	496,008.00	179,808.00	499,808.00	1/3,152.00	503,152.00	506,040,50	157,608.50	507,608.50	148,666.00	508,666.00	139,234.00	514,234.00	129,202.75	519,202.75	118,594.75	518,594.75	107,574.75	1,007,574.75	82,599.75	1,017,599.75	1 024 466 50	29,446.50	1,034,446.50
	Interest	\$421,016.00	209,332.00	207,351.25	207,351.25	204,635.25	201.172.50	201,172.50	197,025.50	197,025.50	191,833.30	186,008.00	186,008.00	179,808.00	179,808.00	173,152.00	1/3,152.00	166.040.50	157,608.50	157,608.50	148,666.00	148,666.00	139,234.00	139,234.00	129,202.75	129,202.75	118,594.75	118,594.75	107,574.75	107,574.75	82,599.75	82,599.75	56,466.50	29,446.50	29,446.50
Estimated	Interest Rate (1)	0.840%	1.390%		1.940%	79067	2.430%	2.860%		3.520%	70000	3.02070	4.000%		4.160%	200	4.310%	4.960%		5.110%		5.240%		5.350%		5.440%		5.510%		5.550%		5.590%	, eooo	0.00070	5.860%
	Principal	280,000	285,000		280,000	000	000,682	290,000		295,000	000	oon'ene	310,000		320,000		330,000	340,000	•	350,000		360,000		375,000		390,000		400,000		000'006		935,000	000	000,000	1,005,000
	Date	15-Dec-10	15-Dec-11	15-Jun-12	15-Dec-12	15-Jun-13	15-Jun-14	15-Dec-14	15-Jun-15	15-Dec-15	01-unr-c1	15-Jun-17	15-Dec-17	15-Jun-18	15-Dec-18	15-Jun-19	15-Dec-19	15-Dec-20	15-Jun-21	15-Dec-21	15-Jun-22	15-Dec-22	15-Jun-23	15-Dec-23	15-Jun-24	15-Dec-24	15-Jun-25	15-Dec-25	15-Jun-26	15-Dec-26	15-Jun-27	15-Dec-27	15-Juli-20	15-Dec-20 15-Jun-29	15-Dec-29

\$13,654,862.00 \$26,680,000.00 \$13,025,138.00 \$2,167,382.00 \$15,192,520.00 \$759,626 \$72,000.00 17-Nov-09 run date: file name: Discount Premium \$15,192,520.00 \$6,192,520.00 Bond Years: 117,530.000 Average Life: 13.059 SLGS + sliding scale factors Net Interest Rate: 5.330145% (1) Rates as of 11/5/09 \$9,000,000 Total

WheatonPD/2009AB Northside Park/9mm

SPEER FINANCIAL, INC.

9.0 Capital Asset/Equipment Replacement Program Philosophy

Capital Assets have been defined by the Wheaton Park District as items with a cost of more than \$5,000 and a useful life of more than 1 year. Equipment that meets this definition is defined according to the same terms, but has been tracked separately since they are not associated with a specific location. Items that are considered a part of the routine maintenance of an item or asset are excluded.

These definitions are important because they form the basic building blocks for the Capital Asset Replacement Program. Over time the definition has and will continue to change, however the philosophy of the program remains the same – to ensure that we continue to maintain the appropriate level of funds to maintain our existing infrastructure.

Background

In FY 1993/1994, the Wheaton Park Board of Commissioners approved the first transfer of \$100,000 from the recreation fund to what was then referred to as the Building Replacement Fund (BRF). The intent at that time was to accumulate reserves for the eventual replacement of the District's building structures, specifically the Community Center and Rice Pool. Prior to this, the District did maintain the equipment replacement fund for vehicles and equipment that are typically driven such as mowers and tractors. As mentioned, this list continues to be maintained today.

Our program was modeled after one developed and used by the Glenview Park District. Additional information on their system is attached. The basic intent of the program is to calculate a replacement year and cost for a given item based on the original date of purchase, estimated useful life, and current cost. An inflation factor is built in to estimate the increase in replacement cost over time. This allows a schedule to be developed that provides what items may be up for replacement over a given time period and what it might cost to fund these replacements.

The schedules are developed for planning purposes only. The intention is not to replace items just because they are scheduled to be replaced. On an annual basis, staff reviews these schedules and revises and updates them as necessary. Assets are not replaced until it is determined that it is necessary. This program merely provides a tool to ensure that the appropriate funds are available for replacement when it is necessary.

Program Details

Assets have several items that are recorded about them:

<u>Asset Number</u> – Codes and numbers were assigned when the program was initiated, however the asset numbers do not currently serve any purpose to the district.

<u>Description</u> – Brief description of the asset.

<u>Department</u> – What department the asset is allocated to. This may change over time as the responsibility for different assets is shifted. The following categories are currently assigned:

- Administration
- Cosley Zoo
- Golf
- Parks
- Pools
- Recreation

<u>Classification</u> – Each item is assigned a classification to aid in categorizing the different types of assets. The following classifications are currently used:

- Basketball Courts
- Buildings
- Equipment
- Fencing
- Flooring/Carpeting
- HVAC (with a subset of electrical)
- Irrigation
- Lighting
- Parking Lots
- Playground
- Plumbing
- Roof
- Sidewalk/Pathway
- Structure
- Tennis Court

<u>Location</u> – The asset's fixed location is also recorded as the specific park location, the facility the asset is within, or district wide in some instances.

<u>Original Year Purchased</u> – To the best of our ability, this is recorded accurately. There are some items that we do not have records for and predate institutional knowledge. Estimates have been made in these situations.

<u>Initial Cost</u> – If records are available, the original cost is included. Otherwise the cost has been estimated.

<u>Life Span</u> – This is an estimation of how many years it will be before the asset needs to be replaced. It is important to stress again, that this is simply a tool

for budgeting and assessing our needs rather than a specific reason to replace and item. Life spans are typically assigned based on the classification of asset and the district history or industry standards on life span. Some examples included:

- Asphalt 15 years
- Buildings 50 years
- HVAC 10/20 years
- Fencing 20 years
- Flooring 10 years
- Irrigation Equipment 20 years
- Lighting 40/60 years
- Playground Equipment 15 years
- Roofs 20 years
- Tennis Courts 10 years for color coating, 20 years for replacement <u>Current Replacement Year</u> This is calculated by adding the original year purchased (or last replacement date) and the life span.

<u>Current Replacement Cost</u>- This calculation is a little more complex. The original program calculated this with a straight 4% per year increase. For most items, this is a relatively safe assumption. However, we have begun to look into different ways of calculating replacement cost by looking at historical consumer price index increases, in addition to further categorizing assets into categories that may indicate different rates of inflation. An example of this is anything that is directly related to the cost of petroleum such as asphalt, roofing materials, or plastics. In recent years, this has been much greater than the rate of inflation. These formulas are still being refined, but they appear to give more accurate predictions of cost than the original straight line appreciation.

Program Constraints and Limitations

The original program was set up to solely track our investment in buildings and set aside funds for their eventual replacement. Early on, the decision was made to expand the program to include other assets in order to take a more comprehensive approach in regards to the district's capital replacements.

Keeping this system up to date and ensuring that new items are incorporated into the system has proven difficult due to staff and technological issues as well as the recent improvements throughout the district. The original system was developed by a finance director who left the district many years ago. The program was maintained with an older computer program that has become obsolete and resulted in the program needing to be recreated from reports that had been printed out.

Significant effort has been made in the past year to convert the program to an MS Excel format that will prevent obsolescence. We have also attempted to

update the program to include all current assets. This was a large task given the number of facilities that have been constructed in the last 10 years. The most recent example is Arrowhead Golf Club. Essentially we have a completely new facility between the course renovations in the 1990's, the maintenance building addition in 2002 and the recent clubhouse replacement. Other examples include: the new Park Services Center, Clocktower Commons, Toohey Park, Cosley's gift shop and staff parking improvements. While it is felt that all capital assets are currently included in the program, there are significant gaps in the initial cost of some items, the life cycles, and the inflationary factors that continue to be refined.

Reporting Available

The categories used above allow the data to be categorized in a variety of ways. Assets can be sorted to determine questions such as the investment we have made in asphalt paths, tennis courts, playgrounds, or roofs. They can also be separated by facility to determine our investments in a given location. More importantly, we can begin to forecast what the given replacement value of assets will be in a given year.

Traditionally, we have looked at the schedule for the current year to determine the immediate replacement needs. This is slightly more complicated than it would appear, because we are actually looking at several years to determine if items may have been deferred from previous years or if they need to be moved up on the schedule due to wear.

This information is typically calculated for the items that are scheduled to be replaced in a given year. Since the inflation is calculated on a yearly basis, it is also possible to assess the overall replacement cost for all items at a given time. While government reporting standards require that an item's depreciation is calculated, it is also important to know the expected funds that will be necessary to maintain and replace what we currently have.

2009-2014 Summary

	2009	2010	2011	2012	2013	2014
CARF	\$207,278	\$1,634,482	\$1,767,841	\$1,381,572	\$1,270,289	\$862,995
ERF	\$89,000	\$880,552	\$333,000	\$432,657	\$447,939	\$722,373
Total	\$296,278	\$2,515,034	\$2,100,841	\$1,814,229	\$1,718,228	\$1,585,368

Conclusion

The District is very fortunate to have a Capital Asset Replacement program. Far too often, focus is placed on creating new facilities while the existing facilities are neglected and fall into disrepair. As the district ages and the scope of repairs and replacements grow, it becomes more difficult to adequately fund

such a program. We have already reached the point where it is necessary to defer some of the higher cost items. This can only be done for so long before this neglect compounds into other areas and ultimately affects the quality that our residents have come to expect. To borrow a commonly used phrase – pay now, or pay (more) later.

10.0 Acquisitions

During the past several decades, the Wheaton Park District has been very proactive in ensuring the provision of adequate open space and facilities to meet the needs of the community. The opportunities for additional acquisitions are becoming very limited as our community becomes fully developed. This situation requires us to be vigilant in watching for any opportunities that may become available. The district has developed a list of properties that have the potential to meet our open space and programming needs.

Properties are categorized based on the following priorities:

- A. Significant parcels that provide substantial open space or fill a critical need within the district. These are typically properties that meet one of the following definitions:
 - a. greater than ten acres
 - b. would fill a need adjacent to an existing facility
 - c. are located in an section of the community that is currently underserved by parks or open space
- B. Properties that are adjacent to existing parks or facilities
- C. Properties where an outright sale might be unlikely or another government agency may be more likely to acquire the property. These properties should be monitored in the event that they do become available and/or that an arrangement can be made for use of the property through a lease or similar agreement
- D. Properties with low benefit to the district in relation to the price that might be asked for them. These properties should be considered for acquisition through donation or other outside funding

Identification of individual parcels is not advised for several reasons. First, the Wheaton Park District strives to acquire land through negotiation with willing sellers rather than condemnation. While a parcel may be of benefit to the park district's long range plan, this does not mean there is an immediate interest that might cause concern for the existing owner. Similarly, identification of a given parcel may create an inflated value through the assumption that the park district is a ready and willing buyer.

Contrarily, individual acquisitions are typically only considered when the opportunity arises through the opportunity of an appropriate property being listed on the market. In certain instances, there may be some benefit to reaching out to specific property owners to identify their long term intentions for their property. The decision to acquire a given property will ultimately rest with the board of commissioners at the time of negotiation.

Wheaton Park District Draft Bikeway Plan Update



May 2007

Summary

Whether it is for recreation or increasingly a means of alternative transportation, bike travel is an important factor to be considered in a community's plan. The Wheaton Park District, in cooperation with the City of Wheaton, seeks to create a Bikeway Plan that is safe and easy for residents and visitors to use.

Wheaton is fortunate to have an existing system of sidewalks and paths allowing for pedestrian and bike traffic throughout most of the City. Most City streets have sidewalks and new walks are systematically being added to certain areas where they do not exist. Wheaton is also fortunate to be at the center of the Illinois Prairie Path (IPP), which is a regional trail connecting Wheaton to a number of other communities in DuPage, Kane and Cook counties. The path contains three spurs that converge in Wheaton and are accessible to much of the community. Additionally there are pathways in many of the parks and forest preserves in Wheaton. The goal of this plan update is to create clearer links between these systems and enhance the overall safety of bike and pedestrian travel within Wheaton. The update also coincides with an effort by DuPage County to incorporate information from all the various municipalities in the County into their countywide plan.

According to the U.S. Department of Transportation's 1995 Nationwide Personal Transportation Survey, 40% of all trips in the car are less than two miles and 27% are less than a mile. The short distances for many can easily be traveled by biking if the route is safe and convenient, which makes bikes a viable form of clean, healthy alternative transportation.

Better Connection

Wheaton has an excellent foundation for a comprehensive bikeway plan. Approximately 85 percent of city streets include sidewalks. There are approximately 30 miles of paths and signed bike routes within Wheaton. It is important that the connections between these segments are seamless and safe.

Designated bike routes and bike lanes could be used to make these connections. Parks can then be connected to one another and with the IPP. Citizens can be connected with destination spots (shopping, cultural, fitness, Metra etc.) in Wheaton. Students can be better connected with their schools, and some employees may be better connected to their place of work. A bikeway plan would allow communities that border Wheaton to easily connect their bikeway plans to Wheaton's.

Clearer Direction

Navigating Wheaton by bicycle or on foot can be tricky for a person who is unfamiliar with an area. Bike route signs can direct users to appropriate crossing for a busy street or lead the way to a park or any other destination. Bike route signs and bike lanes make drivers more aware of when to expect bike traffic. The bikeway map can be posted on websites, in the brochure or other key locations to encourage more people to bike and walk to various destinations.

Health Benefits

Better connection and clearer direction naturally lead to the promotion of health and safety. According to a 2006 report by US Department of Health and Human Services, 60 percent of the adult population in Illinois is considered overweight or obese. This leads to a myriad of other problems.

In addition to the health benefits from exercise, biking can improve health by reducing traffic congestion and air pollution. With a well-designed and easy to use bikeway route, people would be encouraged to consider the healthier option allowing their children to ride to school, or potentially commute to work.

Safer Roads

According to the Illinois Rules of the Road, bicyclists have the same rights and responsibilities as other roadway users. Bicyclists are prohibited on limited-access highways, expressways and certain other marked roadways. Bicyclists are expected to observe all traffic laws, just as any other vehicle would, and can be ticketed for disobeying these laws. Therefore a bikeway plan is **not** intended to dramatically change the way a particular street should already function. Instead a bikeway plan is intended to enhance the safety for both the bikes and the vehicles that are already permitted to use the road by designating the existing spaces on the roads. Some improvements such as striped bike lanes can make a wide road "feel" narrower, resulting in reduced speeds. This sort of "traffic calming" has been quite effective in creating safer roads.

Butterfield, Naperville and Roosevelt Roads within Wheaton can be intimidating and potentially unsafe to cross. A bike route can direct people to cross at a safe location such as a stoplight. Striped bike lanes help designate a safe place to ride a bike, and bike route signs remind drivers to look out for bikes.

Improvements Needed

Three types of improvements are categorized in the bike plan: bike lanes, bike routes, and side paths. In most cases the Bikeway plan does not require significant or costly changes to the existing roadway. For the most part the Bikeway plan works with the existing road width, and most of the cost would simply be for striping and for signage.

The following recommendations for improvements have been made based on a visual analysis of the existing conditions. A more detailed analysis that considers variables such as traffic volume, parking restrictions, and speed limits will be required to finalize these recommendations. The League of Illinois Bicyclist (LIB) has created an online tool called Bike Level of Service (BLOS) that may assist in this task

Side paths would be the most significant change and the most costly to construct. Therefore they are recommended only in the most extreme cases, such as streets with a high volume of traffic or posted speed limits in excess of 40 MPH.

All Bikeway facilities should be designed and built to conform with the latest American Association of State Highway and Transportation Officials (AASHTO) <u>Guide for the</u>

<u>Development of Bicycle Facilities</u>. All new signage should conform to the <u>Manual of Uniform Traffic Control Devices (MUTCD)</u>.

Proposed Bike Lanes (See Figure 1)

A bike lane is a lane striped, marked and signed lane reserved for bikes (with the exception of right turns at intersections). A bike lane requires a minimum of 5 feet and a maximum of 5½ feet, in each direction in addition to the lane width required for vehicle traffic. Bike lanes follow the same direction as vehicle traffic and are located on the right side of the road. No parking is allowed in a bike lane.

The Bikeway Plan includes the following bike lanes: *Proposed:*

- 22nd Street
- Alchester
- Appleby
- Arrowhead
- Blanchard
- Bradford
- Briarcliffe Blvd.
- Brighton
- Childs
- Commerce
- Community
- Creekside
- Cromwell
- Durfee
- East Loop

- Farnham
- Gary
- Harrison
- Hill
- Hull
- Jewell
- Liberty
- Longfellow
- Lorraine
- Prairie
- President
- Scottdale
- West
- West Loop
- Wiesbrook

Proposed Bike Routes (See Figure 2)

Some roads are not wide enough to accommodate or do not have enough traffic to warrant a designated bike lane and therefore are simply signed as a bike route. A bike route shares a lane of traffic in each direction with vehicle traffic. A shared lane arrow called a "sharrow" can be added for greater visibility and to help bicyclist with correct lane position. The sharrow is currently being considered by the National Committee on Uniform Traffic Control Devices (NCUTCD), but has not been added to MUTCD yet. Generally bike routes occur on low speed residential streets. It is preferred that no parking be allowed along bike routes because an opening car door can cause a hazardous situation for bikes.

The Bikeway Plan includes the following bike routes: *Existing*:

- Cadillac
- College
- Franklin
- Parkway

- Stoddard
- Washington
- Webster
- West

Proposed:

- Arbor
- Aurora Way
- Bridle
- Burning Trail
- Chase
- Cole
- Dawes
- Dorset
- Elm
- Gables
- Hawthone
- Hazelton
- Herrick Dr.
- Illinois
- Jerome

- Lincoln
- Main
- Mayo
- Morse
- Pleasant Hill
- Scott
- Spring Green
- Stonebridge
- Thomas
- Thompson
- Wadsworth
- Washington
- Wexford
- Willow

Side Paths (See Figure 3)

A side path is located off the road either in the road right-of-way or where no road exists such as in a park. Side paths should be a minimum of 8 feet wide to allow for traffic in both directions. A width of 10 feet is preferred where traffic is heavier, and/or where pedestrian use is also anticipated.

The path can be constructed with a variety of surface materials including: concrete, asphalt, and limestone screenings. Wood chips have been used in some environmentally sensitive areas such as Lincoln Marsh, but this surface is not optimal for bike traffic. Where side paths cross roads curb ramps, striped cross walks, and bike-crossing signs will need to be installed.

The Bikeway Plan includes the following side paths: *Existing:*

- All existing paths with in the parks and forest preserves
- Loretto

- Orchard (Toohey Park)
- The Prairie Path

Proposed:

- Butterfield
- Leask
- Manchester

- Naperville
- Orchard

Implementation

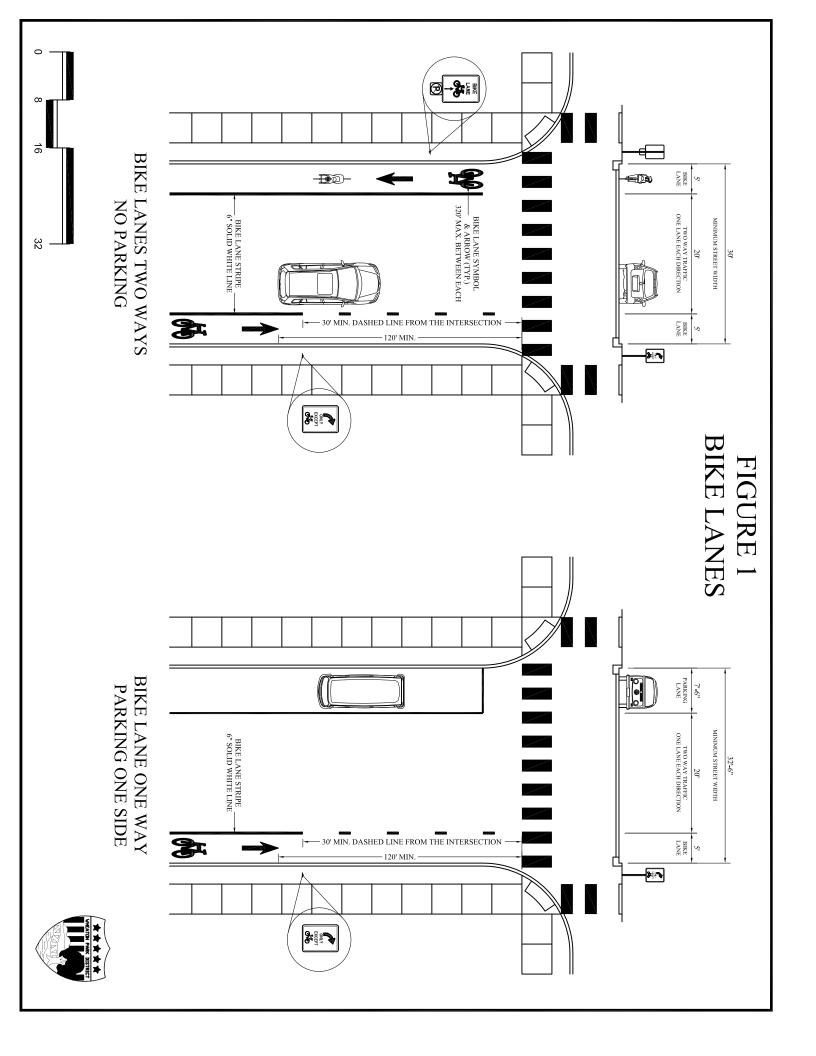
The roads included in the Bikeway Plan fall under the jurisdiction of several other agencies including: The City of Wheaton, Milton Township, DuPage Division of Transportation, and the Illinois Department of Transportation (though the majority fall under the City of Wheaton). The Park District would need to work in cooperation with these other agencies in order for the Bikeway Plan to be completed. It is ideal to have all agencies involved adopt this plan.

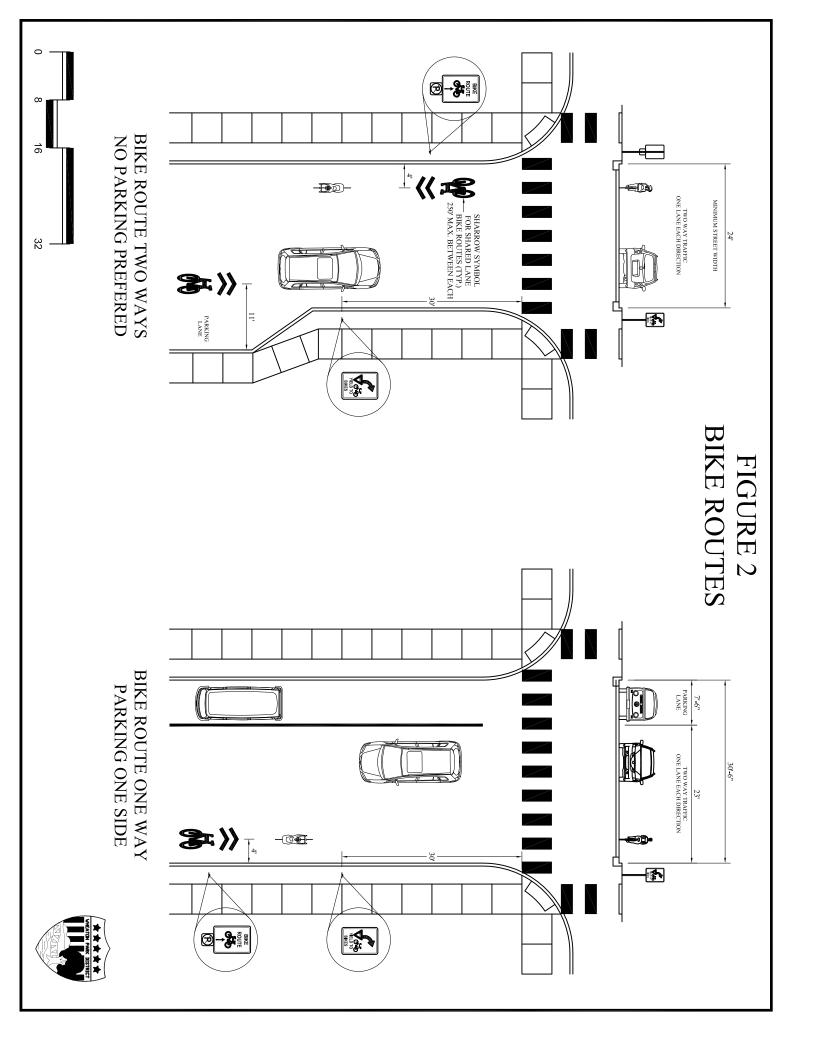
It is also recommended the plan be made available for public comment. It could also be presented to special interest groups in order to solicit feedback. DuPage County is updating its own bikeway plan and as part of that process neighboring communities will be asked to coordinate efforts so that bikeways connect throughout the entire county.

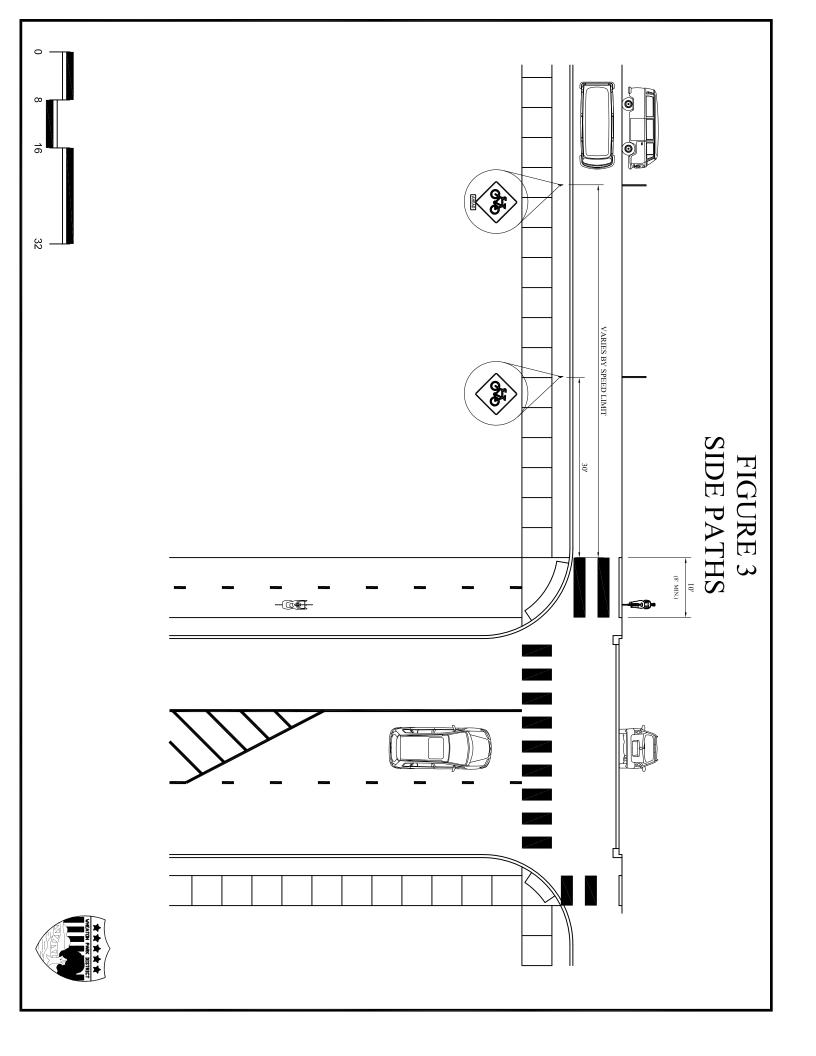
Funding

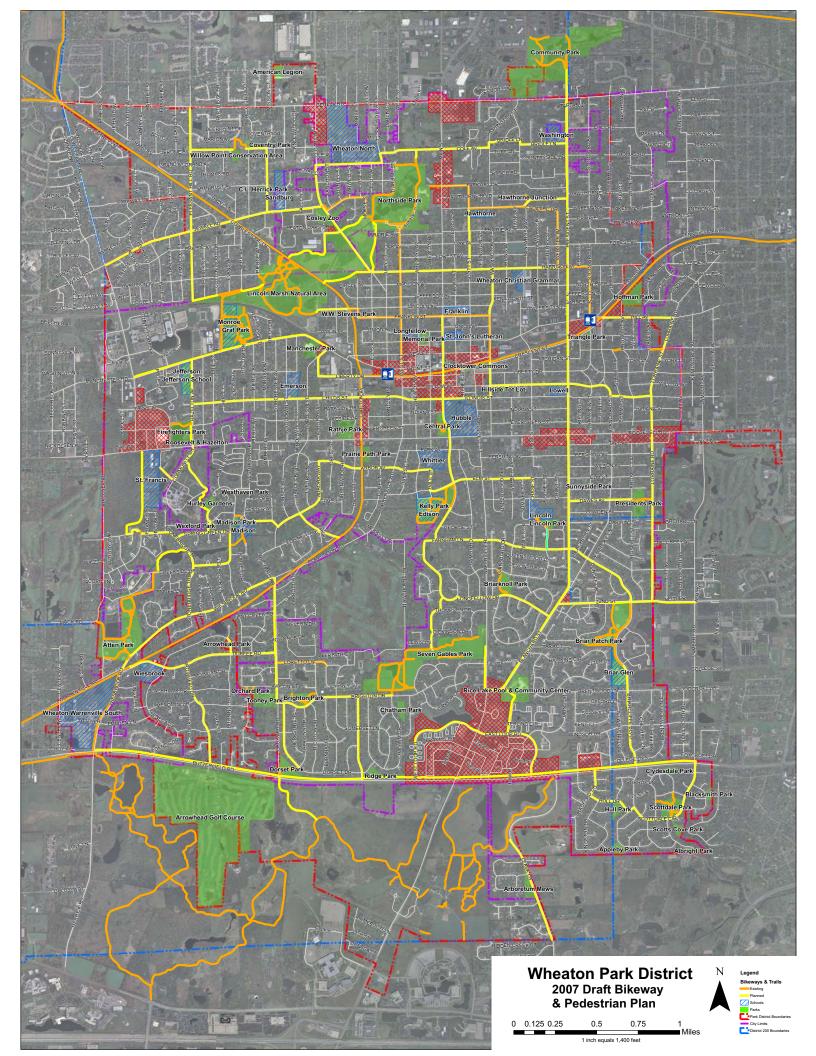
There are many aspects of this plan such as signage and striping that are relatively low cost and can hopefully be absorbed in existing operating budgets. Larger expenses such as street improvements and new side paths will need to be budgeted. We should seek to maximize the impact of local dollars by leveraging grants that can provide state and/ or federal funding.

The Park District is currently working with School District 200 and the City of Wheaton to investigate a grant administered by IDOT called Safe Routes to School. Portions of the Bikeway plan could be incorporated into an application. Having an official Bikeway plan will make the application for similar grants easier to apply for as well.









12.0 Encroachment Reduction Plan

An encroachment is the use of a piece of property by a neighboring property without explicit permission. With over 800 acres divided between 54 locations, the Wheaton Park District has many neighbors and the potential for numerous encroachments. In 2001, with the use of aerial surveys, an inventory of potential encroachments was begun. These encroachments range from things that are as innocuous as planting beds that may have spread into a park to blatant encroachments such as built improvements within a park.

Ideally we would be able to prevent all types of encroachment. At a minimum, we must seek to eliminate those encroachments that expose the park district to immediate liability or lose of public enjoyment for an area of the park. Since the inventory has been completed, we have addressed some of these concerns.

Encroachment Categories

The following categories have been developed to assist in determining the severity of an encroachment. These are somewhat subjective in nature and can certainly be interpreted differently depending on one's frame of reference. It may be necessary to consult our risk management agency or legal counsel for their opinion on some encroachments if they cannot be easily resolved with our neighbors.

Category 1 - Permanent or significant structure placed on park district property or an activity that creates exposure to liability.

Category 2 - Significant "improvement" created upon park property through maintenance or landscaping that is primarily for the benefit of the neighboring property.

Category 3 - Primarily landscaping encroachments that are resident initiated.

Category 4 - Landscaping encroachments that are potentially inadvertent, of unknown source, or resolvable through maintenance.

Category 5 - Insignificant landscape encroachments or actions which are easily resolved.

Five Year Plan

In the next three to five years, it will be necessary to review the previously identified encroachments and identify any new encroachments. There have been significant advancements in our technical ability to identify encroachments using aerial photography and our Geographical Information System (GIS) which will allow a much more thorough assessment than was previously done.

As potential encroachments are identified, we will need to develop a protocol for the actions that will be taken. It is recommended that categories one through three receives initial attention. At a minimum, this is likely to require notification of the neighboring resident to make them aware of the situation. It is expected that voluntary compliance will resolve most issues. Further action could require coordination with the City of Wheaton for code compliance or as a last resort – legal action. In special circumstances, it may be possible to grant an easement or license to allow an encroachment to remain for a period of time if it is considered unobtrusive (sample agreement included in appendix). Our boundaries should be assessed on a regular basis to prevent future encroachments.

2008 WHEATON PARK DISTRICT ATTITUDE & INTEREST SURVEY



Report Prepared By

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> > R

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December 2008

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INTRODUCTION

OVERVIEW

Today, the provision of recreation services and facilities is recognized as an essential component of a community's comprehensive plan. Citizens want opportunities for participation in quality recreation programs, attractive parks, and effective and safe recreation facilities. Only through local government provisions can recreation truly be made available to all citizens. Local government sponsorship provides the major opportunity for many people, and the only opportunity for some of the people, for access to recreational facilities such as parks, recreation centers, tennis courts, softball and baseball diamonds, swimming pools, and other specialized facilities.

In remaining accountable for expenditures and to meet these community needs, the Wheaton Park District recognized the need to identify the park and recreation interests within the district. The first step in identifying the district's recreation interests is through the use of a community-wide survey. In efforts to properly assess the community need and recreation programming, the Wheaton Park District contacted the Office of Recreation and Park Resources at the University of Illinois to assist with this project. In efforts to develop a tool that to best fit the desires of the Wheaton Park District, the Office of Recreation and Park Resources conducted interviews with board members, staff, and key stakeholders within the Wheaton Park District. The Office of Recreation and Park Resources worked alongside the board and staff of the Wheaton Park District to develop a community-wide attitude and interest questionnaire that met the needs of all parties. Once developed, the questionnaire was mailed to a representative sample of households within the Wheaton Park District. The intent of the questionnaire was to gather residents' opinions, attitudes, and preferences regarding the Wheaton Park District's park areas, programs, and facilities.

PURPOSE

The purpose of the community survey is to provide accurate insight of community attitudes, opinions, and perceptions toward possible park and recreation programming, facilities and services. The data collected from the survey will be used by the park district to more accurately plan for the provision of programs, resources, and facilities to best meet the interests of their residents. However, to ensure the results of the survey were valid indicators of the residents' recreation attitudes and behaviors, proper survey methods and procedures were needed. In response to this need, the Office of Recreation and Park Resources at the University of Illinois partnered with the Wheaton Park District to identify the specific purpose, techniques, and procedures of the community-wide survey to obtain accurate information which will help to guide the district's direction for short-term and long-range recreation planning within the community.

OBJECTIVES

Based on the purpose of the study, the following objectives were established:

To design, develop, and administer a community-wide attitude and interest survey to assess the Wheaton Park District's park and recreation services. It is expected that the study will provide insight into the following areas:

- Objective #1: To determine current participation rates with existing parks, programs, and facilities.
- Objective #2: To determine the residents' satisfaction with current programs, facilities, parks, maintenance, and personnel services.
- <u>Objective #3</u>: To determine residents' perception of the quality of existing parks, programs, facilities, and services.
- Objective #4: To assist in determining the most effective form of publicity.
- <u>Objective #5:</u> To solicit input from residents concerning current issues and future needs for expansion, rehabilitation and/or development of parks, facilities, programs, and services.
- <u>Objective #6:</u> To determine residents' willingness to support rehabilitation, development and/or expansion of any projects.
- Objective #7: To assess residents' interest in and support of funding land preservation and land acquisition.
- Objective #8: To obtain demographic and personal characteristics of Wheaton Park District residents.

STUDY PROCEDURES

An initial sample of 3,000 households within the Wheaton Park District was obtained for the study. The primary data collection instrument for the study was a mail-back questionnaire. Specific information regarding the sample, questionnaire development, and response rate is presented in the following sections.

SAMPLE

A random sample was utilized to select study participants. A well known sampling firm, Survey Sampling International (SSI), generated a sample of 3,000 residents. SSI was unable to generate a sample from the Wheaton Park District boundaries. As a result, census tract-block groups were used. Specifically, the following census tract blocks were included in the sample: 841801, 841802, 841900, 842400, 842500, 842601, 842602, 842603, 842604, 842605, 842702, 842703, 842704, and 842705. A community survey was mailed to each of the households in the sample and an adult member of the household was asked to complete the survey.

QUESTIONNAIRE DEVELOPMENT

A six-page questionnaire was developed to collect information to meet the study's objectives. Sections within the questionnaire included participation rates, satisfaction with services, quality assessments, marketing, future programming and facility preferences, and demographic characteristics. The Office of Recreation and Park Resources worked closely with the Wheaton Park District in developing the questionnaire to ensure the needs of the district were addressed. A detailed overview of the specific procedures is provided in the following sections.

In addition to the six-page questionnaire, an abbreviated version of the questionnaire was developed for members of Wheaton's Chamber of Commerce. The intent of this questionnaire was to gain additional insight into the recreation issues and opportunities within the community.

Initial meetings

Mike Benard, Executive Director of the Wheaton Park District, met with Robin Hall, Director of the Office of Recreation and Park Resources to discuss the district's interests. In an effort to address the Wheaton Park District's needs, the Office of Recreation and Park Resources partnered with the district to identify the specific purpose, techniques, and procedures of the community-wide survey to obtain a clear planning direction for the future recreational services within the community. In particular, it was agreed that the Office of Recreation and Park Resources would: conduct interviews with the Board of Commissioners, staff, and community leaders; work with the Wheaton Park District in the development of a community-wide survey instrument; coordinate the printing and mailing of the survey instrument; conduct survey data collection and analysis; and generate a report and presentation of the survey results.

Board, Staff, and Community Leader Interviews & Focus Group Discussions

In an effort to collect background information on current issues, anticipated needs, and future trends impacting the Wheaton Park District, interviews with the Board of Commissioners, staff, and community leaders were conducted by the Office of Recreation and Park Resources. Individual interviews with the Board, staff, and community leaders were conducted between July

1, 2008 and September 1, 2008. An outline of the interview questions for Wheaton Park District Board of Commissioners, staff, and the community leaders is provided in Appendix D.

Focus group interviews were also conducted with key groups in the community to assist the District in identifying trends and issues impacting the community. The data obtained from the focus group interviews was used to supplement the data collected from the questionnaire. Focus group data summaries are provided in Appendix C.

Questionnaire Development

Based upon the information collected during the Board, staff, and community leader interviews, the community-wide attitude and interest questionnaire and Chamber of Commerce questionnaire were developed to collect information that would meet the stated objectives of the study. The Office of Recreation and Park Resources developed a draft of each questionnaire that was submitted to the Wheaton Park District and the Chamber of Commerce for review. Based upon the feedback obtained from the Wheaton Park District and Chamber of Commerce reviewers, a final community-wide attitude and interest questionnaire and Chamber of Commerce questionnaire were developed.

Data Collection

Data collection took place over a 5-week period, beginning September 26, 2008 and concluding on November 3, 2008. The data collection for the community-wide attitude and interest questionnaire involved the use of a mailing to 3,000 households in the Wheaton Park District. Every member of the Chamber of Commerce was sent the Chamber of Commerce questionnaire. The initial mailing included an advanced notification postcard, informing households of their inclusion in the study and the forthcoming questionnaire. The advanced notification postcard is provided in Appendix E. A week later, questionnaires were mailed to each household and Chamber member. The mailing included a cover letter (Appendix E), postage paid return envelope, and questionnaire (Appendix D). Two weeks after the questionnaire was mailed, a thank you/reminder postcard (Appendix E) was sent to all households.

Data collection was terminated on November 3, 2008. Once the questionnaires were received, the Office of Recreation and Park Resources staff checked the data for completeness and accuracy prior to analysis.

QUESTIONNAIRE RESPONSE RATE

Following the procedures outlined above, a mailing of 3,000 households was selected to participate in the study. Initial analyses of the sample identified 302 households that were outside of the Wheaton Park District boundaries and they were removed from the study. In addition, 8 questionnaires contained undeliverable addresses and were also removed from the study yielding a sample size of 2,690. Of these households, 726 usable questionnaires were returned for an overall response rate of 27.0%. This response rate is considerably higher compared to community studies that utilize a similar mailing method. Sixty-eight responses were obtained for the Chamber of Commerce questionnaire.

EXECUTIVE SUMMARY

Participation

- In the past year, an overwhelming majority of residents have utilized the Wheaton Park District's parks, facilities and programs.
 - 83.4% of the respondents or members of their household had visited at least one Park District park
 - 79.7% had visited a District facility
 - 57.6% had participated in at least one Park District program
- Over 73% of households also indicated they utilized a forest preserve within the past 12 months. This would indicate that some of the need/demand for open space is being served by another agency.
- Program participation, facility use and paid attendance figures for the Wheaton Park
 district are higher than the state average for these uses. This is based on figures from
 a statewide study by ORPR conducted for the Illinois Association of Park Districts.

Satisfaction

- An overwhelming majority of residents (97.8%) are satisfied with Wheaton Park District's recreation programs, facilities, parks, maintenance and personnel services.
- Comments from focus groups, individual interview and written comments received as part of the surveys indicates there are some customer service concerns.
- 97.1% of the households surveyed indicated they are satisfied with the number of existing recreation program while 90.8% are satisfied with the days and times of the programs. There are some, however, who have concerns about the latter.
- When asked about their overall satisfaction with the park district's recreation programs, 98% were satisfied or very satisfied. Individual comments received through focus groups, interviews, and on the surveys raised some concerns.
- More than 90% of households are satisfied with the facilities managed by the Wheaton Park District.
- More than 95% of households are satisfied with Wheaton Park District's park areas and general park maintenance.
- A large majority of households (+85%) are satisfied with the Park District Board and staff.

Public Information

- The Wheaton Park District brochure (91.5%) is the most widely utilized method to learn about Park District recreation programs and services.
- Friends and neighbors (40.4%), newspaper advertisements (31.2%), flyers at District facilities (19.5%) and the District's website (17.0%) were also utilized by households to learn about the Wheaton Park District's recreation programs and services.

Need for Development/Expansion

- 49.2% of households identified <u>bikeways to link parks/paths/schools</u> as their household's first (16.9%), second (11.4%), third (11.2%) or fourth (9.7%) choice for a new/expanded recreation facility in the Wheaton Park District.
- The <u>preservation of open space</u> was the second most popular choice with 42.9% (1st choice=12/4%, 2nd choice=11.2%, 3rd choice=10.7%, 4th choice=8.6%) followed by an indoor swimming pool with 35.3% (1st choice=17.5%, 2nd choice=-7.1%, 3rd choice=3.8%, 4th choice=6.9%).
- 43.3% of the respondents identified <u>adult fitness/wellness programs</u> as their household's first (16.9%), second (10.8%), third (9.0%), or fourth (7.2%) choice for a new/expanded recreation program at the Wheaton Park District. <u>Senior programs</u> were next with 33.9% (1st choice=10.8%, 2nd choice=9.5%, 3rd choice=9.3%, 4th choice=4.3%) followed by <u>adult educational opportunities</u> with 32.6% (1st choice=8.3%, 2nd choice=9.2%, 3rd choice=9.0%, 4th choice=6.1%).

RECOMMENDATIONS

There is no doubt that, overall, residents are pleased with the Wheaton Park District. A blend of survey results, written comments, comments from interviews, with focus groups and individuals as well as a general review and analysis of current conditions lead to the following recommendations. These recommendations are suggested as ways to improve a very good operation and to better serve community residents. They are ORPR's interpretation of the data from all sources.

- 1. Evaluate and take care of the facilities and parks the District currently maintains and operates.
- 2. Determine, evaluate and prioritize the capital renovation/addition needs at the Community Center.
- 3. Determine, evaluate and prioritize capital renovation/addition needs at the aquatic sites.
- 4. Continue the renovation work at Northside Park.
- 5. Do not move forward with any financial commitment on the Wheaton Grand Theater or an indoor pool without first holding more public discussions and possibly advisory referenda.
- 6. Evaluate the possibility of using in a cooperative effort the special recreation 5-8 levy for facility needs.
- 7. Continue to evaluate and improve services at Arrowhead Golf Club, especially in the areas of customer service training.
- 8. Evaluate recreation programs concerning the following topics:
 - a. Customer service
 - b. Cost/benefit
 - c. Fee policy
 - d. Number, type and accessibility of programs for adults and seniors
 - e. Breadth and diversity current programs are heavy on the sports side
 - f. Synchronize childcare and program times
 - g. Accommodate families with two working parents. The times for preschool programs and swim lessons are mostly during the day

- h. Evaluate the sports programs, especially the elite travel teams program
- 9. Evaluate fitness facilities and programs. Evaluate competition and look at the park district's niche in this area. The hiring of a new staff person to supervise this program will help facilitate this recommendation
- 10. Marketing and Customer Service
 - a. Based on survey results, discontinue spending the \$15,000 televising board meetings
 - b. Develop methods to better inform residents of non-program activities cooperative agreements, Board activities, gifts, grants, etc.
 - c. Evaluate the program brochure for its total effectiveness. Evaluate the entire program and avoid buggy whip marketing.
 - d. Develop a strong, detailed and on-going customer service training and evaluation program. While needed as a district wide activity, special attention should be paid initially to program and facility areas.
- 11. Evaluate all joint agreements whether written or verbal.
- 12. Evaluate the playground replacement schedule.
- 13. The Cosley Zoo continues to be an extremely popular feature of the Park District.

Should Remain Free 66.9% Charge a non-resident fee 53.6 % (should definitely consider) Parking structure 29.6%

STUDY FINDINGS

The findings of the study are reported in this section. Frequency distributions for the items on the questionnaire can be found in Appendix D. The findings are organized into seven sections based on the study objectives:

- The residents' current participation rates with existing parks, programs, and facilities.
- The residents' satisfaction with current programs, facilities, parks, maintenance, and personnel services.
- The residents' perception of the quality of existing parks, programs, facilities, and services.
- The most effective form of publicity.
- Input from residents on needs for expansion or development of new parks, facilities, and/or programs.
- Identify areas of improvement and possible support for those improvements within the Wheaton Park District.
- The demographic and personal characteristics of Wheaton Park District residents.

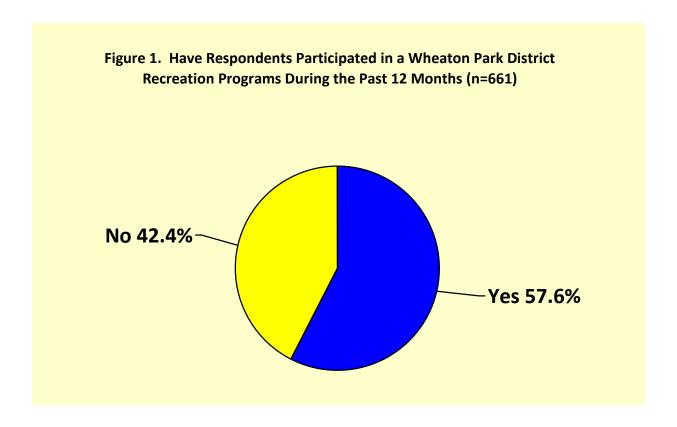
CURRENT PATTERNS OF PARTICIPATION WITH EXISTING PARKS, PROGRAMS, AND FACILITIES

Question 1 of the community-wide attitude and interest questionnaire asked households how many times (in the last 12 months) members of their household visited or participated in Wheaton Park District park areas, programs, or facilities. The following summarizes key findings:

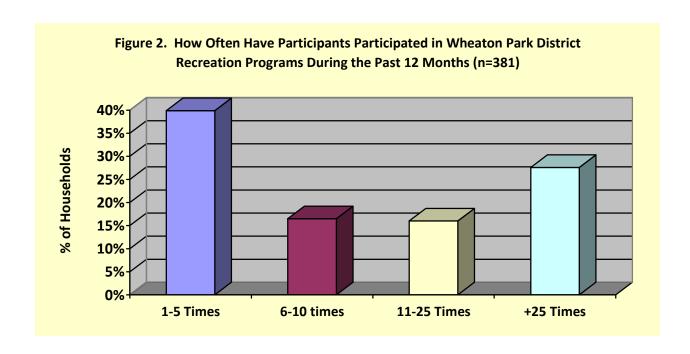
WHEATON PARK DISTRICT RECREATION PROGRAMS

Respondents were asked the following question, "During the last 12 months, approximately how many times have members in your household visited or participated recreation programs at the Wheaton Park District?" The respondents were asked to select from one of the five categories: none, 1-5 times, 6-10 times, 11-25 times, or more than 25 times.

During the past 12 months, 57.6% of the respondents had participated in at least one Wheaton Park District recreation program within the last 12 months (Figure 1).



Of the 57.6% who have participated in the Park District's recreation programs, 39.9% participated 1-5 times in the last year; 16.5% participated 6-10 times; 16.0% participated 11-25 times, and; 27.6% participated more than 25 times during the past 12 months (Figure 2).



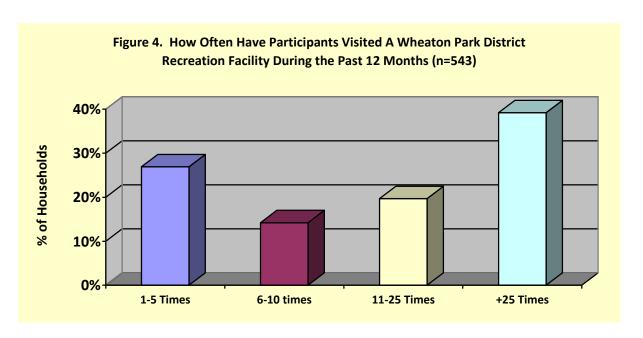
WHEATON PARK DISTRICT RECREATION FACILITIES

Respondents were asked the following question, "During the last 12 months, approximately how many times have members in your household visited a recreation facility at the Wheaton Park District?" The respondents were asked to select from one of the five categories: none, 1-5 times, 6-10 times, 11-25 times, or more than 25 times.

During the past 12 months, 79.7% of the respondents had visited at least one of the Wheaton Park District's recreation facilities within the last 12 months (Figure 3).



Of the 79.9% who had visited a Park District recreation facility, 26.9% visited 1-5 times; 14.2% visited 6-10 times; 19.7% visited 11-25 times, and; 39.2% visited more than 25 times during the past 12 months (Figure 4).



WHEATON PARK DISTRICT PARK AREAS

Respondents were asked the following question, "During the last 12 months, approximately how many times have members in your household visited a park area at the Wheaton Park District?" The respondents were asked to select from one of the five categories: none, 1-5 times, 6-10 times, 11-25 times, or more than 25 times.

During the past 12 months, 83.5% of the respondents had visited at least one of the Wheaton Park District's park areas within the last 12 months (Figure 5).



Of the 83.5% who had visited a park area, 26.8% visited 1-5 times; 12.6% visited 6-10 times; 18.1% visited 11-25 times, and; 42.5% visited more than 25 times during the past 12 months (Figure 6).



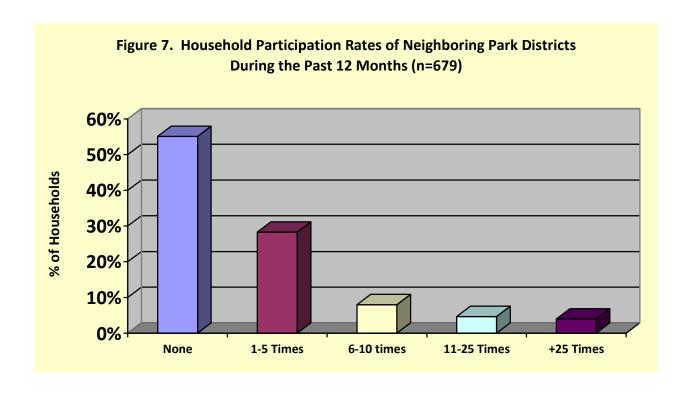
PARTICIPATION IN RECREATION SERVICES BY OTHER PARK AND RECREATION PROVIDERS

Question 2 of the community-wide attitude and interest questionnaire asked households how many times (in the last 12 months) members of their household visited or participated in recreation services and programs offered by other providers (i.e., neighboring park districts, forest preserves, private agencies, non-profit, churches, etc.). The following summarizes key findings:

Neighboring Park Districts

Respondents were asked to identify approximately how many times members of their household utilized the recreation services of neighboring park districts. The respondents were asked to select from one of the five categories: none, 1-5 times, 6-10 times, 11-25 times, or more than 25 times.

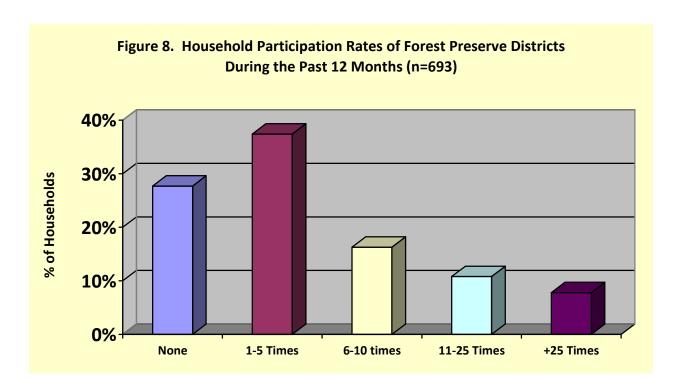
During the past 12 months, 44.9% of the respondents had utilized the recreation services provided by neighboring park districts. Detailed participation rates are provided in Figure 7.



Neighboring Forest Preserve District (of DuPage County)

Respondents were asked to identify approximately how many times members of their household utilized the recreation services of the forest preserve district. The respondents were asked to select from one of the five categories: none, 1-5 times, 6-10 times, 11-25 times, or more than 25 times.

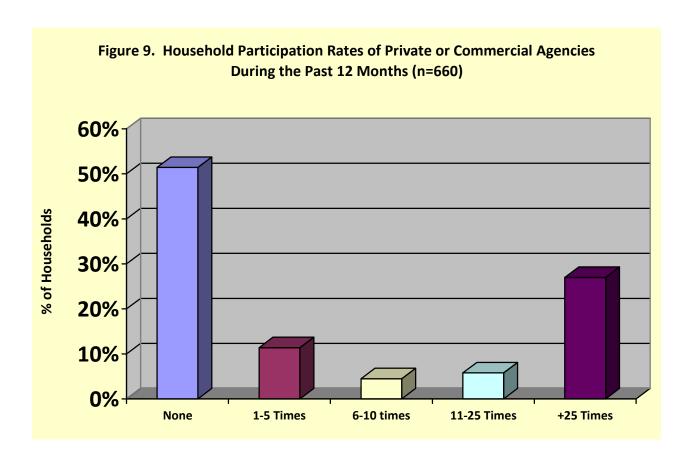
During the past 12 months, 73.3% of the respondents had utilized the recreation services provided by neighboring forest preserve district. Detailed participation rates are provided in Figure 8.



Private/Commercial (i.e., Country Clubs, Private Fitness Centers, etc.)

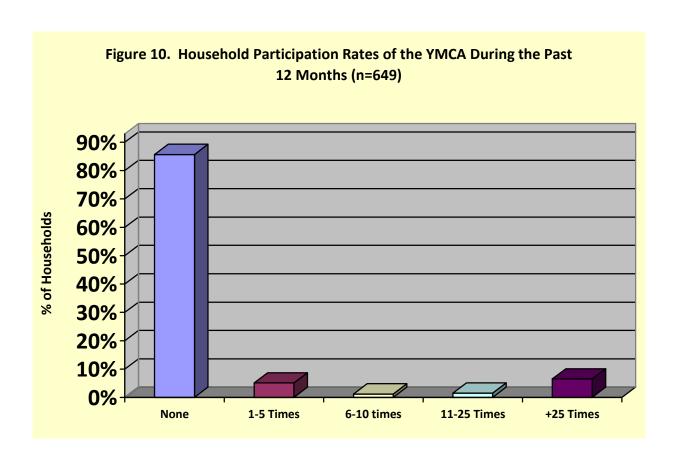
Respondents were asked to identify approximately how many times members of their household utilized the recreation services of private or commercial agencies (e.g., country clubs, fitness centers, etc.) during the past 12 months. The respondents were asked to select from one of the five categories: none, 1-5 times, 6-10 times, 11-25 times, or more than 25 times.

During the past 12 months, 49.6% of the respondents had utilized the recreation services provided by private or commercial agencies. Detailed participation rates are provided in Figure 9.



YMCA

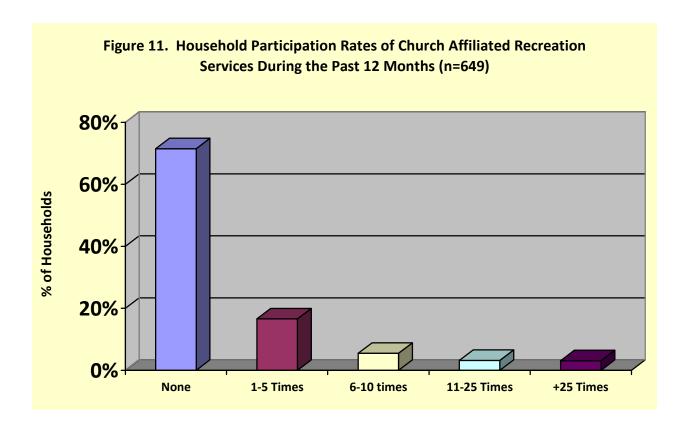
Respondents were asked to identify approximately how many times members of their household utilized the recreation services of the YMCA during the past 12 months. The respondents were asked to select from one of the five categories: none, 1-5 times, 6-10 times, 11-25 times, or more than 25 times. During the past 12 months, 14.3% of the respondents had utilized the recreation services provided by the YMCA. Detailed participation rates are provided in Figure 10.



Church Affiliated Recreation Activities

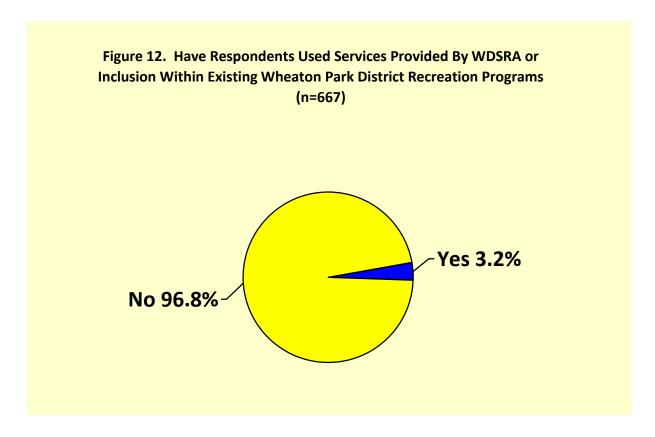
Respondents were asked to identify approximately how many times members of their household utilized the recreation services of a church during the past 12 months. The respondents were asked to select from one of the five categories: none, 1-5 times, 6-10 times, 11-25 times, or more than 25 times.

During the past 12 months, 29.5% of the respondents had utilized the recreation services provided by a church. Detailed participation rates are provided in Figure 11.



PARTICIPATION IN WESTERN DUPAGE SPECIAL RECREATION ASSOCIATION

Question 8 of the community-wide attitude and interest questionnaire asked households if they used services provided by the Western DuPage Special Recreation Association (WDSRA) or other inclusion programs offered within existing Wheaton Park District. The respondents were asked to select from two response categories – yes or no. The findings indicated 3.2% of households' utilized services provided by SSSRA (Figure 12).



Respondents were also asked if they participated in Wheaton Park District programs that utilized WDSRA Inclusion staff. The findings indicate 3.3% (n=22) participated in Park District programs that used WDSRA Inclusion staff.

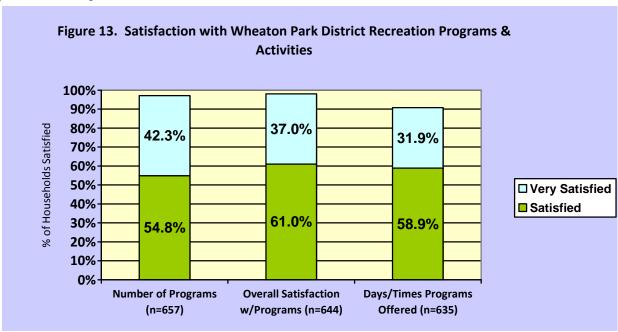
RESIDENTS' SATISFACTION WITH CURRENT PROGRAMS, FACILITIES, PARKS, MAINTENANCE, AND PERSONNEL

Question 6 of the community-wide attitude and interest questionnaire asked respondents how satisfied their household was with the Wheaton Park District's programs, facilities, park areas, maintenance, and personnel. Three items were used to assess the respondents' satisfaction with park district programs; twenty-six items were used to assess park district facilities; five items were used to assess park district maintenance; and nine items were used to assess park district maintenance; and nine items were used to assess park district personnel. The following sections summarize the key findings:

SATISFACTION WITH WHEATON PARK DISTRICT RECREATION PROGRAMS

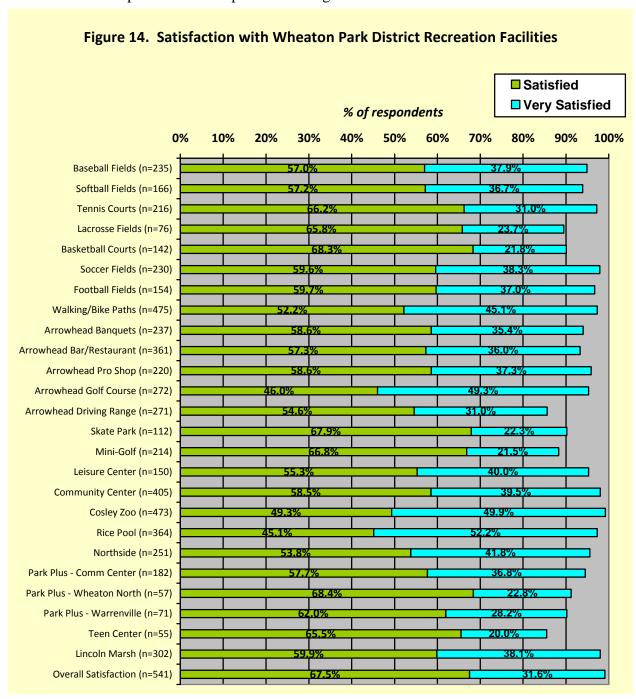
Three items from question 6 were used to assess households' overall satisfaction with the Wheaton Park District's recreation programs. First, respondents were asked, "How satisfied is your household with the number of programs and activities?" Next, respondents were asked, "What is your household's overall satisfaction with existing programs?" Finally, respondents were asked, "How satisfied is your household with the days and times of programs and activities offered?" Respondents rated each item on a 5-point satisfaction scale (0=don't use, 1=very unsatisfied, 2=unsatisfied, 3=satisfied, and 4=very satisfied).

Of the respondents who participated in the Wheaton Park District's programs, 97.1% of residents are satisfied or very satisfied with the number of existing programs and activities offered by the Park District. 98.0% of residents expressed an overall satisfaction (satisfied or very satisfied) with the existing programs provided by the park district. Furthermore, 90.8% are satisfied or very satisfied with the days and times of programs and activities offered. Complete results are provided in Figure 13.



SATISFACTION WITH WHEATON PARK DISTRICT RECREATION FACILITIES

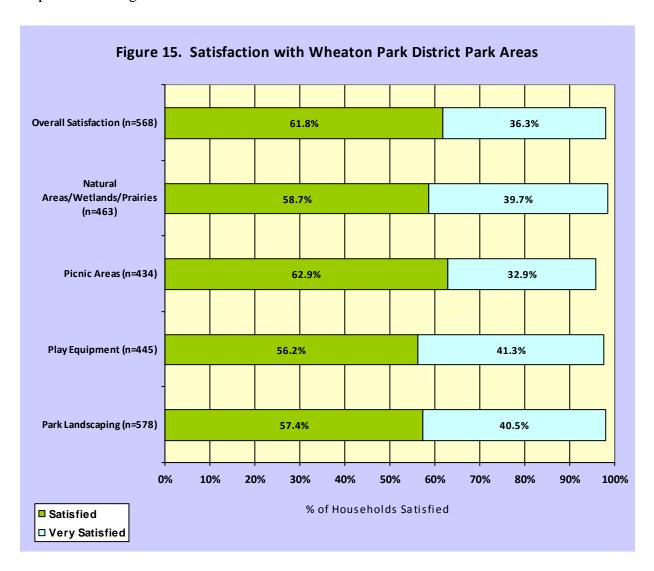
Twenty-six items were used to assess households' satisfaction with the Wheaton Park District's recreation facilities. Respondents rated each facility area on a 5-point satisfaction scale (0=don't use, 1=very unsatisfied, 2=unsatisfied, 3=satisfied, and 4=very satisfied). According to the findings, of the respondents who used the Wheaton Park District's facilities, a large majority of households are satisfied or very satisfied (+90%) with the facilities managed by the Wheaton Park District. Complete results are provided in Figure 14.



SATISFACTION WITH WHEATON PARK DISTRICT PARK AREAS

Five items were used to assess households' satisfaction with the Wheaton Park District's park areas. In particular, respondents were asked their level of satisfaction with five elements of the Wheaton Park District's park areas: park landscaping, play equipment, picnic areas, natural areas/wetlands/prairies, and overall satisfaction with Park District park areas. Respondents rated each aspect of the park areas on a 5-point satisfaction scale (0=don't use, 1=very unsatisfied, 2=unsatisfied, 3=satisfied, and 4=very satisfied).

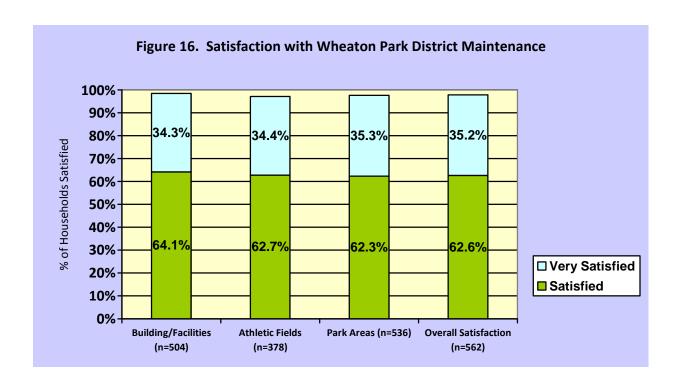
Similar to the Wheaton Park District's facilities, an overwhelming majority of households who used the park areas are satisfied or very satisfied (+95%) with the park areas. Complete results are provided in Figure 15.



SATISFACTION WITH WHEATON PARK DISTRICT MAINTENANCE

Three items were used to assess households' satisfaction with the Wheaton Park District's maintenance. In particular, respondents were asked their level of satisfaction with four elements of the Wheaton Park District's maintenance program: building/facility maintenance, athletic field maintenance, park areas, and overall satisfaction with Park District maintenance. Respondents rated each aspect of the maintenance on a 5-point satisfaction scale (0=don't use, 1=very unsatisfied, 2=unsatisfied, 3=satisfied, and 4=very satisfied).

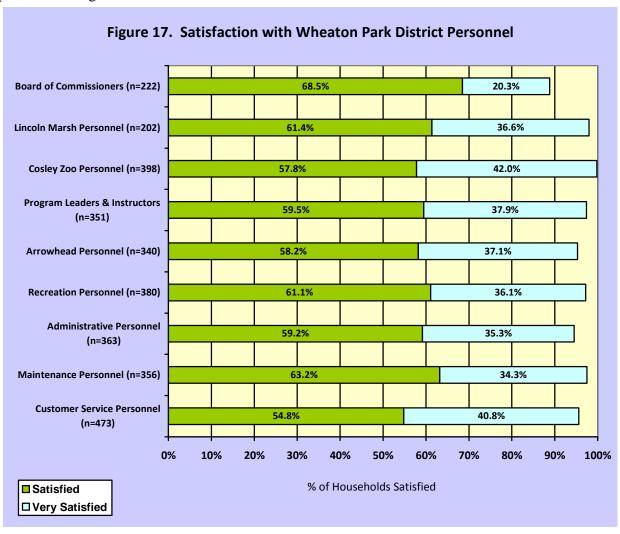
Of the respondents who observed the Wheaton Park District's general maintenance, over 95% of households are satisfied or very satisfied with the Wheaton Park District's maintenance program (Figure 16).



SATISFACTION WITH WHEATON PARK DISTRICT PERSONNEL

Nine items were used to assess households' satisfaction with the Wheaton Park District's personnel. In particular, respondents were asked their level of satisfaction with nine staffing levels within the Park District: customer service personnel, maintenance personnel, administrative personnel, recreation personnel, Arrowhead personnel, program leaders and instructors, Cosley Zoo personnel, Lincoln Marsh personnel, and Board of Commissioners. Respondents rated each staffing level on a 5-point satisfaction scale (0=don't use, 1=very unsatisfied, 2=unsatisfied, 3=satisfied, and 4=very satisfied).

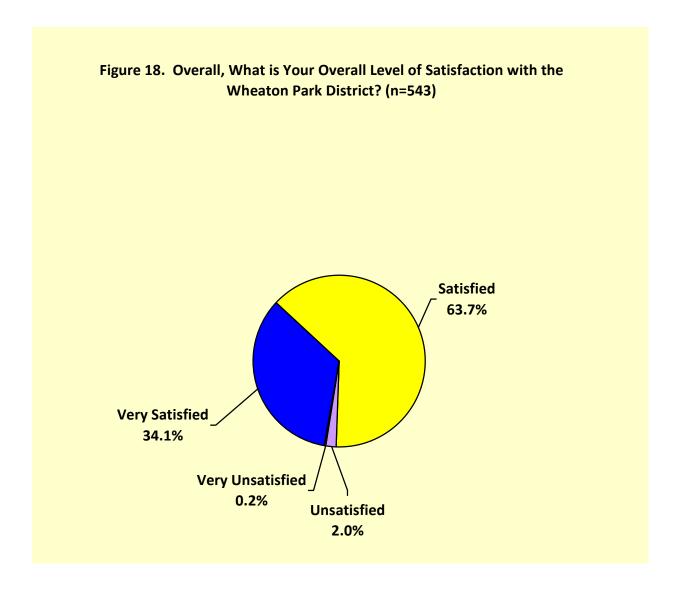
Of those respondents who had contact with Park District personnel, a majority of households (+88%) are satisfied or very satisfied with the park Board and staff. Complete results are provided in Figure 17.



OVERALL SATISFACTION WITH THE WHEATON PARK DISTRICT

Question 6 was used to assess households' overall satisfaction with the Wheaton Park District. Respondents were asked, "What is your overall level of satisfaction with the Wheaton Park District?" Respondents rated their level of satisfaction on a 5-point satisfaction scale (0=don't use, 1=very unsatisfied, 2=unsatisfied, 3=satisfied, and 4=very satisfied).

Excluding those respondents with no opinion, almost ten out of ten households are satisfied or very satisfied with the Wheaton Park District (97.8%) (Figure 18).



PERCEPTIONS OF THE QUALITY OF EXISTING PARKS, PROGRAMS, FACILITIES, AND SERVICES

Questions 7 and 9 of the community-wide attitude and interest questionnaire asked respondents to rank the quality of customer service within the Wheaton Park District (question 7) and the Wheaton Park District's effectiveness in several key areas of operation (question 9). Customer service levels were examined in thirteen areas. The Wheaton Park District's effectiveness was evaluated in ten areas. The following sections summarize the key findings.

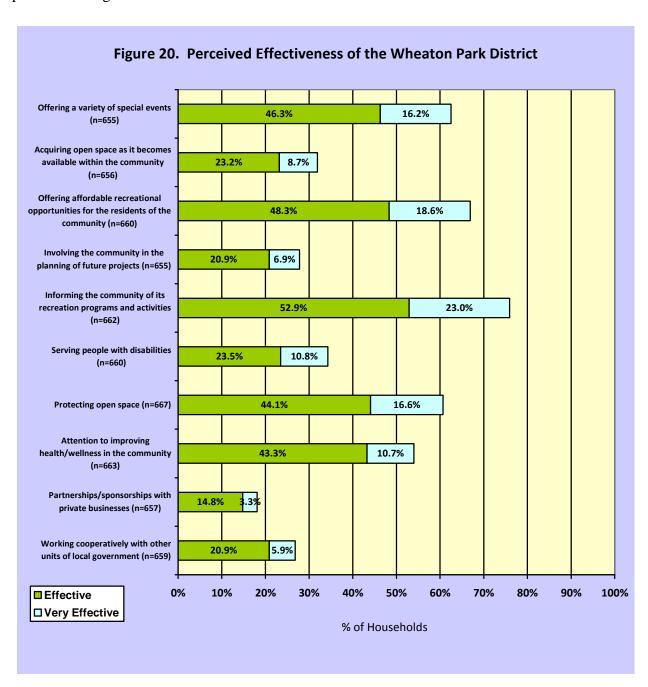
CUSTOMER SERVICE WITHIN THE WHEATON PARK DISTRICT

Respondents were asked to rate the quality of customer service within thirteen facilities of the Wheaton Park District: The Administrative Office, Arrowhead Banquets, Arrowhead Bar & Restaurant, Arrowhead Pro Shop, Arrowhead Golf Course, Community Center, Cosley Zoo, Leisure Center, Lincoln Marsh Office, Northside Family Aquatic Center, Parks Plus Fitness, Rice Pool & Water Park Services Center. To assess customer service quality, respondents were asked to "Rank the quality of customer service within each Wheaton Park District facility." Respondents rated the quality of customer service on a 5-point service quality scale (0=don't use, 1=poor, 2=fair, 3=good, and 4=excellent). Of those respondents who had visited a Park District facility, a majority of households (+87%) felt the quality of customer service was excellent or good. Complete results are provided in Figure 19.



EFFECTIVENESS OF THE WHEATON PARK DISTRICT

Respondents were asked to rate the effectiveness of the Wheaton Park District in key areas of operation. Specifically, respondents were asked, "How effective is the Wheaton Park District as it relates to the following statements." Respondents rated the District's effectiveness on a 5-point effectiveness scale (0=don't know, 1=very ineffective, 2=ineffective, 3=effective, and 4=very effective). Two areas receiving the highest effectiveness ratings were "Informing the community of its recreation programs and activities" (75.9%) and "Offering affordable recreational opportunities for the residents of the community" (66.9%). Complete results are provided in Figure 20.

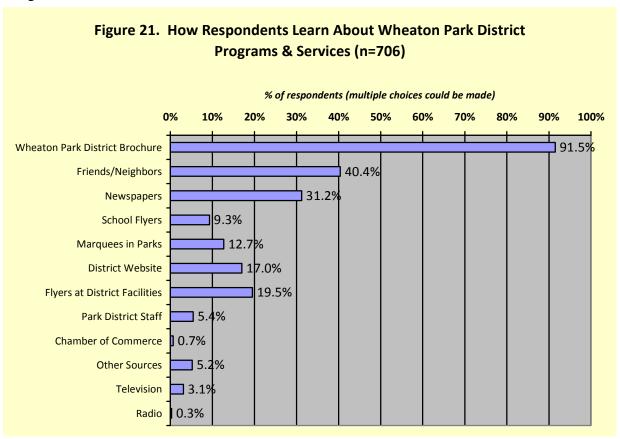


PREFERENCES WITH WHEATON PARK DISTRICT'S MARKETING AND PUBLICITY METHODS

Questions 3 - 5 of the community-wide attitude and interest questionnaire asked respondents about the marketing and publicity methods of the Wheaton Park District. Question 3 examined the methods in which households learned about Wheaton Park District's programs and services. Question 4 investigated how many households knew that the Wheaton Park District Board meetings were video-taped and televised on channel 17. Question 5 was a follow-up item to question 4 and asked for households' opinions about the cost-benefit associated with televising the Board meetings. The following summarizes key findings:

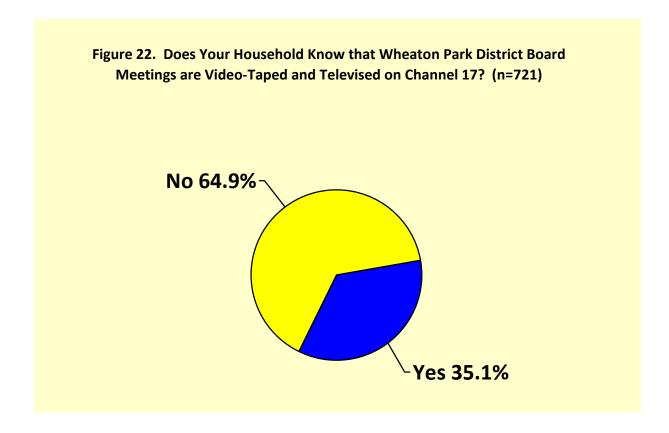
HOW/WHERE ARE HOUSEHOLDS FINDING OUT ABOUT DISTRICT PROGRAMS AND SERVICES?

From a list of 12 options, respondents were asked to indicate all of the ways they have learned about the Wheaton Park District's programs and services. Respondents identified Wheaton Park District brochures (91.5%) as the most widely utilized method for learning about park district recreation programs and services. A substantial drop off occurred between the first (Wheaton Park District brochures) and second (friends and neighbors – 40.4%) highest marketing/publicity method. Other popular methods included newspaper advertisements (31.2%), flyers at Park District facilities (19.5%) and the Park District's website (17.0%). Complete results are provided in Figure 21.

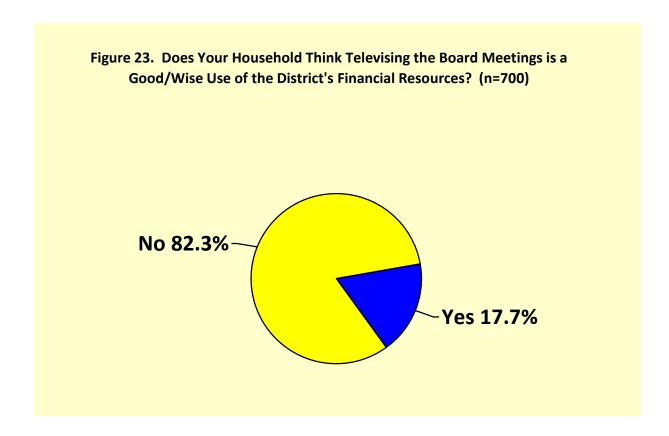


VIDEO-TAPING & TELEVISING WHEATON PARK DISTRICT BOARD MEETINGS

Respondents were asked, "Do you or anyone in your household know that the Wheaton Park District Board meetings are video-taped and later televised on channel 17 for public viewing?" The respondents were asked to select from two response categories – yes or no. The findings indicated 35.1% of households' are aware of the Board meetings being televised on channel 17 (Figure 22).



In addition to determining how many households knew about the televised Board meetings, the questionnaire also asked respondents, "The annual cost to televise the Wheaton Park District Board meetings is \$15,000. Does your household feel this is a good/wise use of the Wheaton Park District's financial resources?" The respondents were asked to select from two response categories – yes or no. According to the findings, only 17.7% of households felt this was a good/wise use of the District's financial resources (Figure 23).



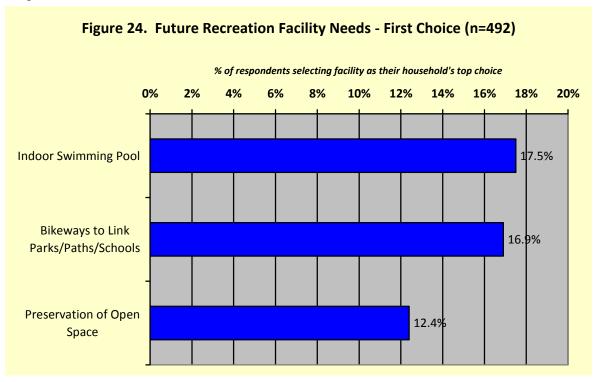
FUTURE RECREATION NEEDS WITHIN THE COMMUNITY

Questions 12 and 13 on the community-wide attitude and interest questionnaire asked households to identify and prioritize recreation facility needs (question 12) and program needs (question 13) within the Wheaton Park District. Respondents were asked to select from a list of 26 various park and recreation facilities and identify which ones were of need to their household. Specifically, respondents were asked to rank the top four facilities they felt were the most needed for their household.

Respondents were asked to select from a list of 20 programs and identify which ones were of need to their household. Respondents were asked to rank the top four programs they felt were the most needed for their household. The following sections summarize the key findings:

FUTURE RECREATION FACILITY NEEDS FOR THE WHEATON PARK DISTRICT – FIRST CHOICE

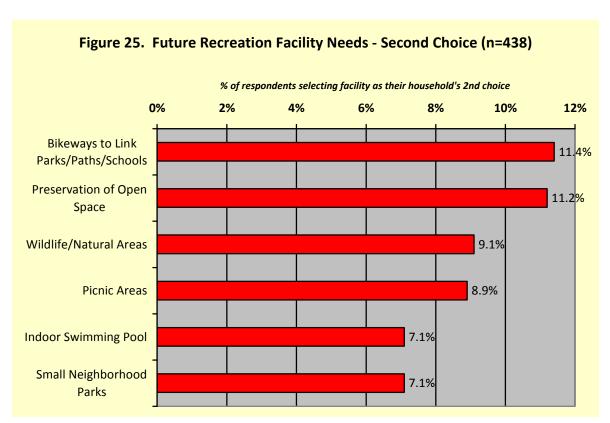
Almost 1/5 of the respondents identified the development of an indoor swimming pool (17.5%) or the expansion of bikeways to link parks/paths/schools (16.9%) as their household's first choice. Preservation of open space (12.4%) was the only other facility that had more than 7% of the respondents indicated their household had a need for it as their top choice. Results of respondents' first choice for a new/expanded facility in the Wheaton Park District are provided in Figure 24.



Note: The remaining 23 facility options each received less than 7% of respondent households indicating a need for them.

FUTURE RECREATION FACILITY NEEDS FOR THE WHEATON PARK DISTRICT – SECOND CHOICE

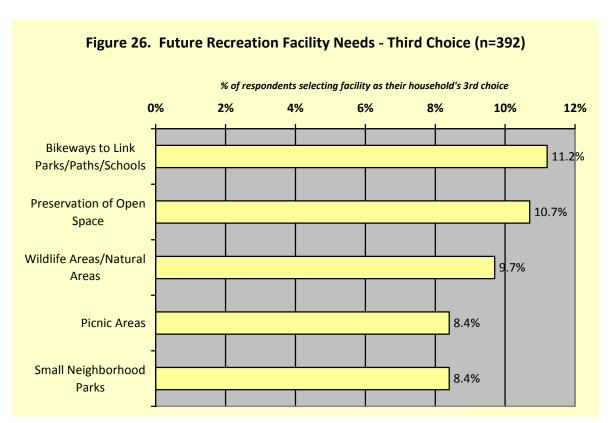
According to the findings, 11.4% of the respondents identified bikeways to link parks/paths/schools as their household's second choice for a new/expanded recreation facility in the Wheaton Park District. Preservation of open space was next with 11.2%, followed by wildlife areas/natural areas (9.1%), picnic areas (8.9%), indoor swimming pool (7.1%) and small neighborhood parks (7.1%). Results of respondents' second choice for a new/expanded facility in the Wheaton Park District are provided in Figure 25.



Note: The remaining 20 facility options each received less than 7% of respondent households indicating a need for them.

FUTURE RECREATION FACILITY NEEDS FOR THE WHEATON PARK DISTRICT – THIRD CHOICE

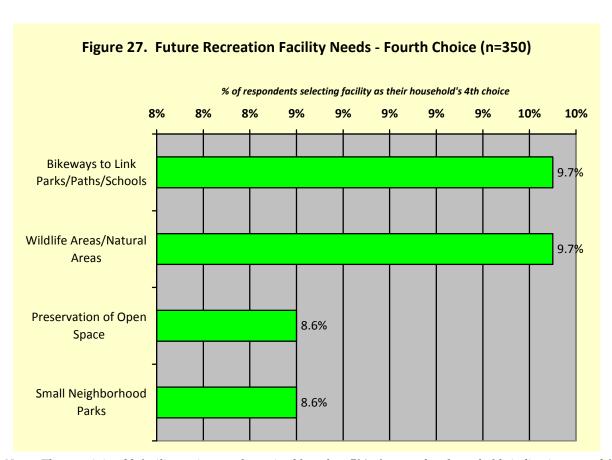
Eleven percent (11.2%) identified bikeways to link parks/paths/schools as their household's third choice for a new/expanded recreation facility in the Wheaton Park District. Over 10% identified preservation of open space (10.7%) as their household's third choice followed by wildlife areas/natural areas (9.7%), picnic areas (8.4%), and small neighborhood parks (8.4%). Results of respondents' third choice for a new/expanded facility in the Wheaton Park District are provided in Figure 26.



Note: The remaining 21 facility options each received less than 7% of respondent households indicating a need for them.

FUTURE RECREATION FACILITY NEEDS FOR THE WHEATON PARK DISTRICT – FOURTH CHOICE

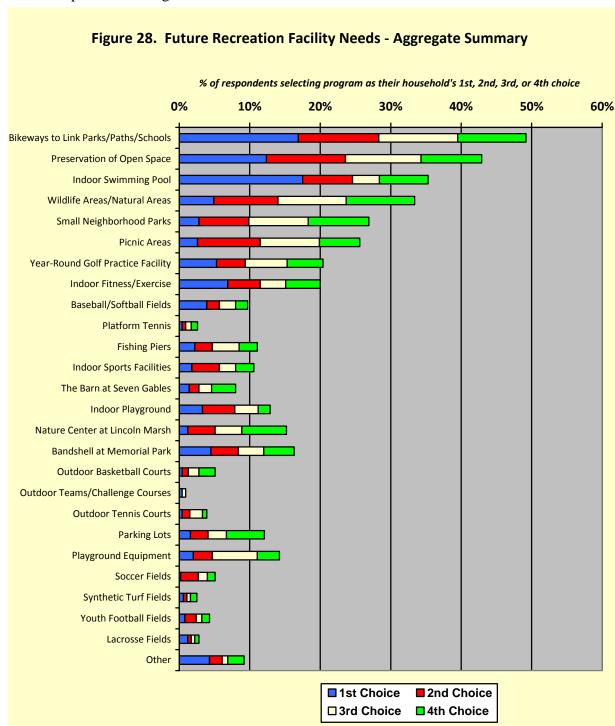
Almost 10% of the respondents identified bikeways to link parks/paths/schools (9.7%) or wildlife areas/natural areas (9.7%) as their household's fourth choice for a new/expanded recreation facility in the Wheaton Park District. Preservation of open space (8.6%) and small neighborhood parks (8.6%) were the next highest facility areas identified by households. Results of respondents' fourth choice for a new/expanded facility in the Wheaton Park District are provided in Figure 27.



Note: The remaining 22 facility options each received less than 7% of respondent households indicating a need for them.

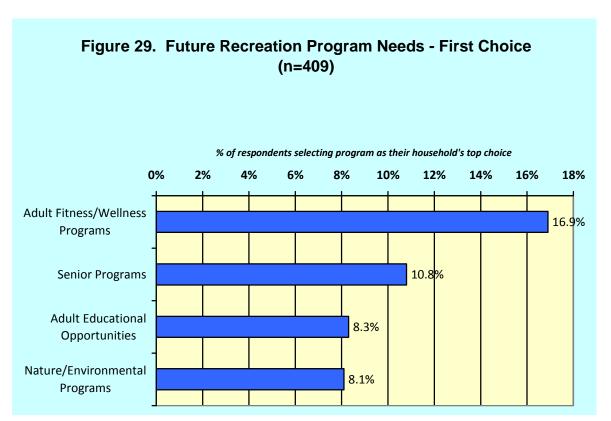
FUTURE RECREATION FACILITY NEEDS FOR THE WHEATON PARK DISTRICT – AGGREGATE SUMMARY

Almost 50% (49.2%) of the respondents identified bikeways to link parks/paths/schools as their household's first, second, third, or fourth choice for a new/expanded recreation facility in the Wheaton Park District. The preservation of open space was next with 42.9% followed by an indoor swimming pool (35.3%) and wildlife areas/natural areas (33.4%). Complete aggregate results are provided in Figure 28.



FUTURE RECREATION PROGRAM NEEDS FOR THE WHEATON PARK DISTRICT – FIRST CHOICE

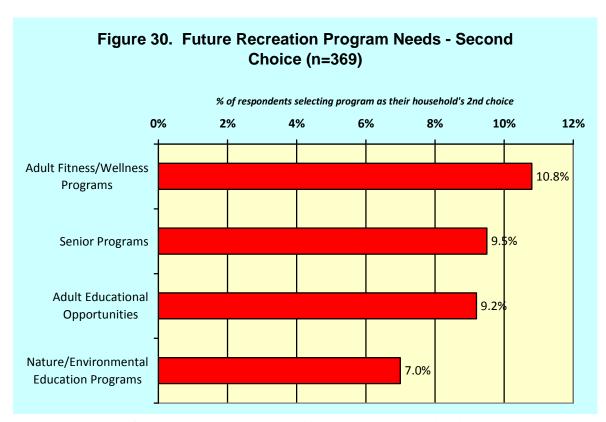
Almost 17% (16.9%) of the respondents identified adult fitness/wellness programs as their household's first choice for new or improved programs at the Wheaton Park District. Three other program areas received moderate support. These programs included: senior programs (10.8%), adult educational opportunities (8.3%), and nature/environmental programs (8.1%). Results of respondents' first choice for a new/expanded recreation programs at the Wheaton Park District are provided in Figure 29.



Note: The remaining 16 program options each received less than 7% of respondent households indicating a need for them.

FUTURE RECREATION PROGRAM NEEDS FOR THE WHEATON PARK DISTRICT – SECOND CHOICE

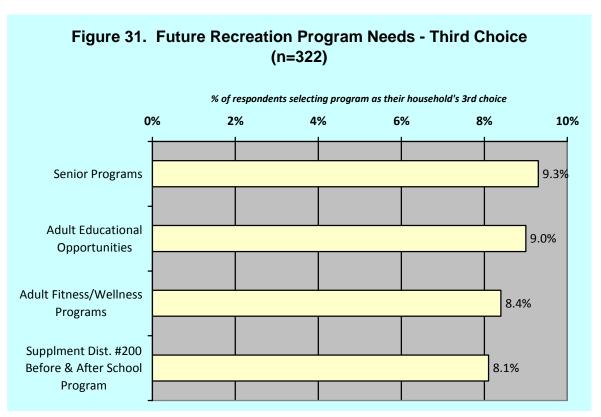
Ten percent (10.8%) of the respondents identified adult fitness/wellness programs as their household's second choice for a new/expanded recreation program at the Wheaton Park District. Senior programs were next with 9.5%, followed by adult educational opportunities (9.2%) and nature/environmental education programs (7.0%). Results of respondents' second choice for a new/expanded recreation program at the Wheaton Park District are provided in Figure 30.



Note: The remaining 16 program options each received less than 7% of respondent households indicating a need for them.

FUTURE RECREATION PROGRAM NEEDS FOR THE WHEATON PARK DISTRICT – THIRD CHOICE

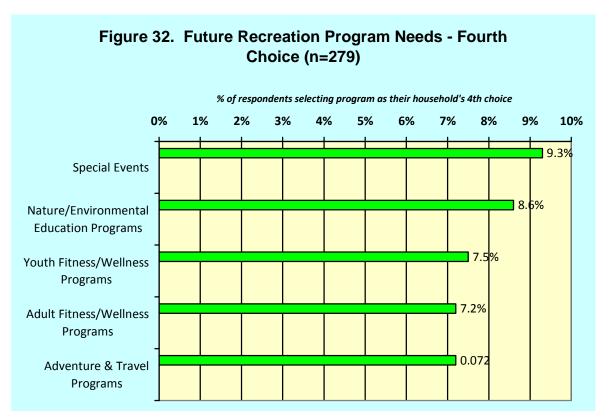
Nine percent (9.3%) of the respondents identified senior programs as their household's third choice for a new/expanded recreation program at the Wheaton Park District. Other choices included adult educational opportunities (9.0%), adult fitness/wellness programs (8.4%), and supplementing District #200's Before and After School program (8.1%). Results of respondents' third choice for a new/expanded recreation program at the Wheaton Park District are provided in Figure 31.



Note: The remaining 16 program options each received less than 7% of respondent households indicating a need for them.

FUTURE RECREATION PROGRAM NEEDS FOR THE WHEATON PARK DISTRICT – FOURTH CHOICE

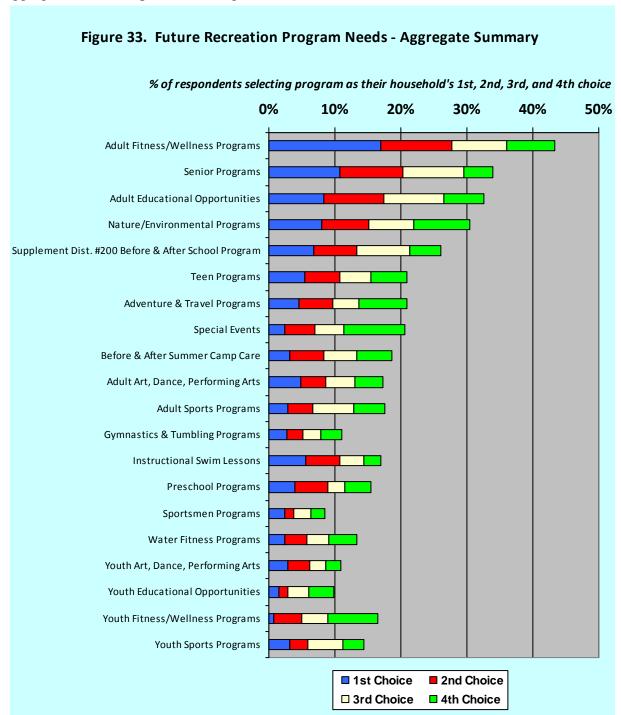
Nine percent (9.3%) of the respondents identified special events as their household's fourth choice for a new/expanded recreation program at the Wheaton Park District. Other choices included: nature/environmental programs (8.6%), youth fitness/wellness programs (7.5%), adult fitness/wellness programs (7.2%), and adventure & travel programs (7.2%). Results of respondents' fourth choice for a new/expanded recreation program at the Wheaton Park District are provided in Figure 32.



Note: The remaining 15 program options each received less than 7% of respondent households indicating a need for them.

FUTURE RECREATION PROGRAM NEEDS FOR THE WHEATON PARK DISTRICT – AGGREGATE SUMMARY

Over 40% (43.3%) of the respondents identified adult fitness/wellness programs as their household's first, second, third, or fourth choice for a new/expanded recreation program at the Wheaton Park District. Senior programs were next with 33.9% followed by adult educational opportunities (32.6%) and nature/environmental education programs (30.5%). Complete aggregate results are provided in Figure 33.

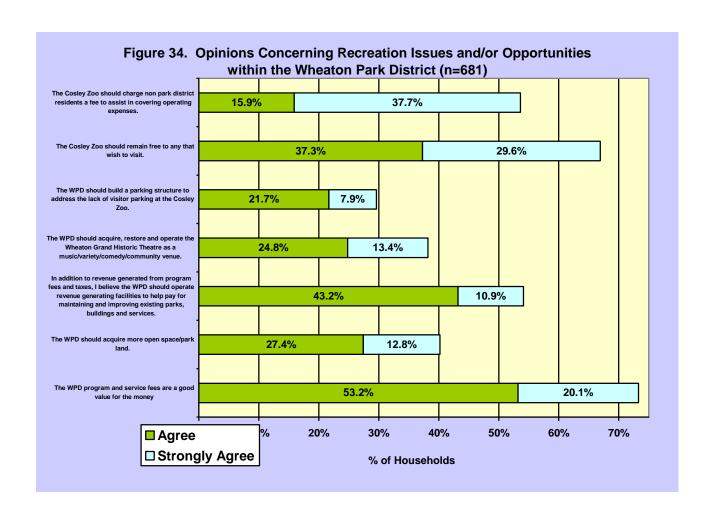


AREAS OF IMPROVEMENT AND POSSIBLE SUPPORT FOR THOSE IMPROVEMENTS WITHIN THE WHEATON PARK DISTRICT

Questions 10 and 11 of the community-wide attitude and interest questionnaire asked respondents their opinion concerning recreational issues and opportunities within the Wheaton Park District and to identify areas of improvement and to prioritize the improvements. For question 10, respondents were given a list of 7 issues and/or opportunities within the Wheaton Park District and asked to rate their level of agreement (or disagreement) with each. Question 11 asked respondents to identify specific improvements their household would like to see added or improved within the district. The following sections summarize the study's key findings:

OPINIONS CONCERNING RECREATIONAL ISSUES AND OPPORTUNITIES WITHIN THE WHEATON PARK DISTRICT

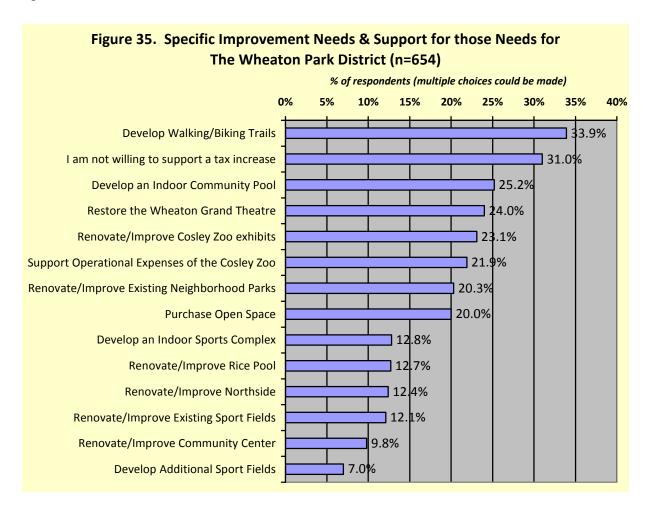
Question 10 of the community-wide attitude and interest questionnaire asked respondents for their "opinion concerning the recreational issues and opportunities within the Wheaton Park District." Respondents were presented with 7 issues and/or opportunities and asked to indicate their level of agreement with each statement. Respondents rated each issue and/or opportunity on a 5-point agreement scale (0=don't use/no opinion, 1=strongly disagree, 2=disagree, 3=agree, and 4=strongly agree). Almost ¾ of the respondents (73.3%) agreed or strongly agreed that the Wheaton Park District program and service fees are a good value for the money. Over 2/3 of the respondents (66.9%) agreed (or strongly agreed) the Cosley Zoo should remain free to any that wish to visit. Over ½ of the respondents also agreed (or strongly agreed) that in addition to the revenue generated from program fees and taxes, the Wheaton Park District should operate revenue generating facilities to help pay for maintaining and improving existing parks, buildings and services (54.1%) and the Cosley Zoo should charge non-park district residents a fee to visit and assist in covering operating expenses (53.6%). Complete results are available in Figure 34.



SPECIFIC IMPROVEMENT NEEDS FOR THE WHEATON PARK DISTRICT

Question 11 asked respondents to identify specific projects or improvements their household would be most willing to support with a tax increase. Specifically, respondents were given a list of fourteen improvement categories and asked, "Which of the following projects or improvements would you be most willing to support with a park district tax increase?" Respondents were asked to select all of the improvements their household would like to see added or improved within the Wheaton Park District.

According to the findings, 33.9% of the respondents would like to see the Wheaton Park District develop additional walking/bike trails. Thirty-one percent (31.0%) of the respondents indicated their household was unwilling to support a park district tax increase not matter the project or improvement while almost ¼ indicated their support for developing an indoor community pool (25.2%) and restoring the Wheaton Grand Theatre (24.0%). Other popular improvement categories included: renovating/improving Cosley Zoo exhibits (23.1%), support operational expenses of the Cosley Zoo (21.9%), renovating/improving existing neighborhood parks (20.3%), and purchasing open space for additional parks (20.0%). The results are provided in Figure 35.



DEMOGRAPHIC CHARACTERISTICS OF RESPONDENTS

Questions 14 thru 20 of the community-wide attitude and interest questionnaire assessed respondent and household characteristics. The following sections summarize the key findings:

HOUSEHOLD CHARACTERISTICS

Household characteristics obtained with this study included: type of family unit, number of people in the household and total household income. A majority of the respondents were married/couple, with children (50.2%). Over a quarter of respondents (26.1%) had a total household annual income between \$35,000 and \$74,999. The household characteristics are provided in Table 1.

Table 1. Household Characteristics (n=725)					
Household Characteristic	Respondent/Sample Value				
Family Unit					
Single, no children	17.8%				
Single, with children	6.4%				
Married/Couple, no children	25.5%				
Married/Couple, with children	50.2%				
Total Household Income					
<\$34,999	6.6%				
\$35,000 to \$74,999	26.1%				
\$75,000 to \$99,999	18.1%				
\$100,000 to \$149,999	19.7%				
\$150,000 to \$199,999	14.4%				
\$200,000 or more	15.1%				
Number in Herrer hald					
Number in Household					
Under 2 years old	Mean: 1.10				
Pre-School age	Mean: 1.10				
K – 2 nd Grade	Mean: 1.17				
3 rd – 5 th Grade	Mean: 1.22				
Middle School	Mean: 1.11				
High School	Mean: 1.28				

RESPONDENT CHARACTERISTICS

Respondent characteristics obtained with this study included: gender, age, years lived in the Wheaton Park District, and geographical area of residence. The average age of the respondent was 59.2 years and had lived in the Wheaton Park District for 21.1 years. Thirty percent (30.8%) lived south of Roosevelt Road and west of Main Street (29.7% lived south of Roosevelt and east of Main Street) while 20.2% lived north of Roosevelt Road and east of Main Street (19.3% lived north of Roosevelt and west of Main Street). The respondent characteristics are provided in Table 2.

Table 2. Respondent Characteristics (n=725)					
Respondent Characteristic	Respondent/Sample Value				
Gender					
Male	42.6%				
Female	57.4%				
Age	Median: 53.0 years				
Years Lived in Wheaton Park District	Mean: 21.1 years				
Area of Residence					
North of Roosevelt and East of	20.2%				
Main Street	20.270				
North of Roosevelt and West	19.3%				
of Main Street	15.5%				
South of Roosevelt and East of	29.7%				
Main Street	25.170				
South of Roosevelt and West	30.8%				
of Main Street	30.676				

APPENDICES

APPENDIX A: COMMUNITY-WIDE ATTITUDE & INTEREST QUESTIONNAIRE WITH RESULTS



2008 Wheaton Park District Attitude & Interest Survey

Section 1: Current Participation Patterns & Attitudes

1. During the last 12 months, approximately **HOW MANY TIMES** have members in your household visited or participated in the following at the Wheaton Park District: (Check the box that best the box that best applies for each service area) (n=661)

	More than	11-25	6-10		
Household Participation	25 times	times	times	1-5 times	None
Wheaton Park District Programs	15.9%	9.2%	9.5%	23.0%	42.4%
Wheaton Park District Facilities	31.3%	15.7%	11.3%	21.4%	20.3%
Wheaton Park District Park Areas	35.5%	15.1%	10.5%	22.3%	16.5%

2. During a typical year, about **HOW MANY TIMES** does your household utilize the following other providers for parks and recreation services? (Check one box for each service provider) (n=679)

	More than	11-25	6-10	1-5	
Service Provider	25 times	times	times	times	None
Neighboring Park Districts (Glen Ellyn, Warrenville, Carol					
Stream, Naperville, Lisle etc.)	4.0%	4.7%	8.0%	28.3%	55.1%
Forest Preserve District of DuPage County	7.8%	10.8%	16.3%	37.4%	27.7%
Private/Commercial (e.g., country club, private fitness					
center, etc.)	27.0%	5.8%	4.5%	11.4%	51.4%
YMCA	6.5%	1.5%	1.2%	5.1%	85.7%
Church Affiliated Recreation Activities	3.1%	3.2%	5.5%	16.6%	71.5%
Other (please list):	8.5%	3.6%	3.6%	2.7%	81.7%

- 3. **HOW** has your household found out about the programs and services offered by the Park District? (Circle all that apply) (n=706)
 - 1 Wheaton Park District brochure (91.5%)
 - 2 Newspapers (31.2%)
 - 3 From friends and neighbors (40.4%)
 - 4 Radio (0.3%)
 - 5 Marquees/Banners in parks (12.7%)
 - 6 Flyers at Park District facilities (19.5%)

- 7 Television/Cable (3.1%)
- 8 Park District website (17.0%)
- 9 School flyers or announcements (9.3%)
- 10 Park District staff (5.4%)
- 11 Chamber of Commerce (0.7%)
- 12 Other (please specify) (5.2%)
- 4. Do you or anyone in your household know that Wheaton Park District Board meetings are video-taped and later televised on channel 17 for public viewing? (Circle one) (n=721
 - 1 Yes (35.1%)
- 2 No (64.9%)
- 5. The annual cost to televise the Wheaton Park District Board meetings is \$15,000. Does your household feel this is good/wise use of the Wheaton Park District's financial resources? (Circle one) (n=700)
 - 1 Yes (17.7%)
- 2 No (82.3%)

6. How **SATISFIED** is your household with the Wheaton Park District's programs, facilities, park areas, and staff. For each of the following statements, please indicate your household's general level of satisfaction. (Check one box for **EACH** statement)

Area	Very Satisfied	Satisfied	Dissatisfied	Very Dissatisfied	Don't Use/ Don't Know
Park District Programs (n=657)					
Number of programs and activities offered	30.9%	40.0%	1.8%	0.3%%	26.9%
Overall satisfaction with programs	26.4%	43.5%	1.2%	0.2%	28.7%
Days and time of programs and activities offered	22.8%	42.2%	5.8%	0.8%	28.3%
Park District Facilities (n=652)					
Baseball fields	13.7%	20.6%	1.4%	0.5%	64.0%
Softball fields	9.5%	14.8%	1.4%	0.2%	74.2%
Tennis courts	10.4%	22.2%	0.8%	0.2%	66.5%
Lacrosse fields	2.8%	7.9%	1.1%	0.2%	88.1%
Basketball courts	4.8%	15.0%	2.0%	0.2%	78.0%
Soccer fields	13.6%	21.2%	0.5%	0.3%	64.3%
Football fields	8.9%	14.3%	0.5%	0.3%	76.0%
Walking/bike paths	32.9%	38.1%	1.2%	0.8%	27.0%
Arrowhead Banquets	13.1%	21.7%	1.2%	0.9%	63.1%
Arrowhead Bar & Restaurant	19.8%	31.5%	2.4%	1.2%	45.1%
Arrowhead Pro Shop	12.9%	19.9%	0.9%	0.3%	66.0%
Arrowhead Golf Course	20.9%	19.1%	0.9%	0.8%	58.5%
Arrowhead Driving Range	13.0%	22.6%	4.6%	1.2%	58.6%
Skate Park at Clocktower Commons	4.1%	11.9%	0.8%	0.8%	82.5%
Mini-Golf at Clocktower Commons	7.4%	22.3%	2.8%	0.9%	66.7%
Leisure Center	9.5%	12.9%	0.8%	0.2%	76.6%
Community Center	24.6%	36.5%	1.1%	0.2%	37.7%
Cosley Zoo	35.8%	35.4%	0.3%	0.3%	28.2%
Rice Pool & Water Park	28.8%	24.8%	1.2%	0.3%	44.8%
Northside Family Aquatic Center	16.2%	20.8%	1.5%	0.2%	61.3%
Parks Plus Fitness at the Community Center	10.4%	16.3%	1.1%	0.5%	71.7%
Parks Plus Fitness - Wheaton North HS	2.0%	6.1%	0.5%	0.3%	91.1%
Parks Plus Fitness - Wheaton Warrenville South HS	3.1%	6.9%	0.9%	0.2%	88.9%
The Zone (Teen Center)	1.7%	5.7%	0.8%	0.5%	91.3%
Lincoln Marsh	17.9%	28.1%	0.8%	0.2%	53.0%
Overall satisfaction with Park District facilities	26.5%	56.6%	0.5%	0.3%	16.1%
Park District Park Areas (n=660)					
Park landscaping	35.5%	50.3%	1.2%	0.6%	12.4%
Play equipment	28.2%	38.3%	1.4%	0.3%	31.7%
Picnic areas	22.0%	42.1%	2.0%	0.8%	33.1%
Natural areas/wetlands/prairies	28.6%	42.2%	0.6%	0.5%	28.1%
Overall satisfaction with Park District park areas	31.3%	53.3%	1.2%	0.5%	13.7%
General Park District Maintenance (n=650)					
Building/facilities	26.6%	49.7%	0.9%	0.3%	22.5%
Athletic fields	20.1%	36.6%	1.4%	0.3%	41.6%
Park areas	28.6%	50.6%	1.2%	0.8%	18.8%
Overall satisfaction with Park District maintenance	29.8%	52.8%	1.2%	0.4%	15.7%

(**6. continued**) How **SATISFIED** is your household with the Wheaton Park District's programs, facilities, park areas, and staff. For each of the following statements, please indicate your household's general level of satisfaction. (Check one box for **EACH** statement)

Area	Very Satisfied	Satisfied	Dissatisfied	Very Dissatisfied	Don't Use/ Don't Know
Park District Staff & Board (n=658)					
Customer service personnel	29.3%	39.5%	2.1%	0.9%	28.1%
Maintenance personnel	18.8%	34.7%	1.2%	0.2%	45.1%
Administrative personnel	19.8%	33.2%	2.2%	0.9%	43.9%
Recreation personnel	21.3%	36.1%	1.2%	0.5%	40.8%
Arrowhead personnel	19.4%	30.4%	1.7%	0.8%	47.8%
Program leaders and instructors	21.0%	33.0%	0.9%	0.5%	44.5%
Cosley Zoo personnel	25.8%	35.5%	0%	0.2%	38.6%
Lincoln Marsh personnel	11.6%	19.5%	0.2%	0.5%	68.2%
Board of Commissioners (elected officials)	7.2%	24.5%	3.1%	1.0%	64.3%
WHAT IS YOUR OVERALL LEVEL OF SATISFACTION WITH THE WHEATON PARK DISTRICT?	29.3%	54.8%	1.7%	0.2%	13.9%

If you indicated that you are Dissatisfied with any of the Service Areas listed under item 6, please tell us why.

7. Using the following scale, please **RANK THE QUALITY OF CUSTOMER SERVICE** within each Wheaton Park District facility. (Check one box for each facility) (n=646)

	·				Don't Use/
Park District Facility	Excellent	Good	Fair	Poor	Don't Know
Administrative Office	20.1%	23.8%	2.3%	0.5%	53.3%
Arrowhead Banquets	11.2%	15.5%	2.0%	0.8%	70.6%
Arrowhead Bar & Restaurant	17.2%	27.7%	5.6%	0.9%	48.6%
Arrowhead Pro Shop	15.1%	17.2%	0.9%	0.5%	66.5%
Arrowhead Golf Course	17.6%	18.6%	1.2%	0.6%	62.1%
Community Center	29.9%	30.0%	3.2%	0.8%	36.1%
Cosley Zoo	30.2%	31.0%	1.1%	0%	37.8%
Leisure Center	11.8%	10.4%	0.4%	0%	77.0%
Lincoln Marsh Office	7.3%	9.8%	0.5%	0%	82.5%
Northside Family Aquatic Center	13.3%	17.0%	1.5%	0.2%	68.0%
Parks Plus Fitness	10.6%	12.0%	1.1%	0.2%	76.2%
Rice Pool & Water Park	19.6%	26.8%	3.6%	0.3%	49.7%
Park Services Center	7.8%	12.7%	0.9%	0.2%	78.3%
Other (please list):	9.1%	7.3%	0.9%	82.7%	86.4%

8. Has your family used services provided by the Western DuPage Special Recreation Association (WDSRA) or inclusion services within existing Wheaton Park District recreation programs? (Circle one per type) (n=677)

WDSRA Programs 1 Yes (3.2%) 2 No (96.8%)

Park District Programs Using WDSRA Inclusion Staff 3 Yes (3.3%) 4 No (96.7%)

9. How **EFFECTIVE** is the Wheaton Park District as it relates to (Check one box for **EACH** statement) (n=659)

Statement	Very Effective	Effective	Ineffective	Very Ineffective	Don't Know
Working Cooperatively with other units of local government	5.9%	20.9%	1.7%	0.6%	70.9%
Partnerships/sponsorships with private businesses	3.3%	14.8%	2.0%	0%	79.8%
Attention to improving health/wellness in the community	10.7%	43.3%	3.6%	0.6%	41.8%
Protecting open space	16.6%	44.1%	2.1%	0.7%	36.4%
Serving people with disabilities	10.8%	23.5%	0.9%	0.3%	64.5%
Informing the community of its recreation programs and activities	23.0%	52.9%	3.8%	0.5%	19.9%
Involving the community in the planning of future projects	6.9%	20.9%	10.4%	2.3%	59.5%
Offering affordable recreational opportunities for the residents of the community	18.6%	48.3%	6.1%	1.5%	25.5%
Acquiring open space as it becomes available within the community	8.7%	23.2%	2.4%	1.7%	64.0%
Offering a variety of special events.	16.2%	46.3%	2.9%	0.3%	34.4%

Section 2: Future Participation Needs & Interests

10. What is your **OPINION** concerning the recreational issues and opportunities within the Wheaton Park District? For each of the following statements, please indicate your level of agreement. (Check one box for **EACH** statement) (n=681)

	Strongly			Strongly	Do Not Know / No
Statement	Agree	Agree	Disagree	Disagree	Opinion
The Wheaton Park District program and service fees are a good					
value for the money.	20.1%	53.2%	7.5%	1.9%	17.3%
The Wheaton Park District should acquire more open space / park					
land.	12.8%	27.4%	21.7%	5.8%	32.3%
In addition to revenue generated from program fees and taxes,					
I believe the Wheaton Park District should operate revenue					
generating facilities to help pay for maintaining and improving					
existing parks, buildings and services.	10.9%	43.2%	13.5%	4.8%	27.6%
The Wheaton Park District should acquire, restore and operate the					
Wheaton Grand Historic Theatre as a music / variety / comedy /					
community venue.	13.4%	24.8%	19.2%	15.6%	27.0%
The Wheaton Park District should build a parking structure to					
address the lack of visitor parking at Cosley Zoo.	7.9%	21.7%	32.0%	13.4%	25.0%
The Cosley Zoo should remain free to any that wish to visit.	29.6%	37.3%	16.3%	2.7%	14.1%
The Cosley Zoo should charge non park district residents a fee to					
visit to assist in covering operating expenses.	15.9%	37.7%	23.3%	7.8%	15.0%

- 11. **WHICH** of the following projects or improvements would you be most willing to support with a park district tax increase? (Circle all that apply) (n=654)
 - 1 Develop walking/biking trails (33.9%)
 - 2 Develop an indoor community pool (25.2%)
 - 3 Renovate/improve existing neighborhood parks (20.3%)
 - 4 Restore the Wheaton Grand Theatre (24.0%)
 - 4 Renovate/improve Cosley Zoo Exhibits (23.1%)
 - 5 Support operational expenses of the Cosley Zoo (21.9%)
 - 6 Renovate/improve existing sport fields (12.1%)
- 8 Develop additional sport fields (7.0%)
- 9 Renovate/improve Community Center (9.8%)
- 10 Renovate/improve Rice Pool (12.7%)
- 11 Renovate/improve Northside (12.4%)
- 12 Develop an indoor sports complex (12.8%)
- 13 Purchase open space for additional parks (20.0%)
- 14 None I am unwilling to support a park district tax increase no matter the project (31.0%)

12. Are there **FACILITIES** within the Wheaton Park District that you feel should be **DEVELOPED OR EXPANDED? IF SO, INDICATE** which facilities your household would like to see developed or expanded. Please **RANK THE TOP FOUR FACILITIES** you feel are most important to your household.

Most Popular Facilities Receiving #1 Ranking: (n=492)

Indoor swimming pool (17.5%)

Bikeways to link parks/paths/schools (16.9%)

Preservation of open space (12.4%)

All other facility areas received less than 7%

Most Popular Facilities Receiving #2 Ranking: (n=438)

Bikeways to link parks/paths/schools (11.4%)

Preservation of open space (11.2%)

Wildlife areas/natural areas (9.1%

Picnic areas (8.9%)

Indoor swimming pool (7.1%)

Small neighborhood parks (7.1%)

All other facility areas received less than 7%

Most Popular Facilities Receiving #3 Ranking: (n=392)

Bikeways to link parks/paths/schools (11.2%)

Preservation of open space (10.7%)

Wildlife areas/natural areas (9.7%)

Picnic areas (8.4%)

Small neighborhood parks (8.4%)

All other facility areas received less than 7%

Most Popular Facilities Receiving #4 Ranking: (n=350)

Bikeways to link parks/paths/schools (9.7%)

Wildlife areas/natural areas (9.7%)

Preservation of open space (8.6%)

Small neighborhood parks (8.6%)

All other facility areas received less than 7%

13. Are there **PROGRAMS** at the Wheaton Park District that you feel should be **DEVELOPED OR EXPANDED? IF SO, INDICATE** which programs your household would like to see developed or expanded. Please **RANK THE TOP FOUR PROGRAMS** you feel are most important to your household.

Most Popular Programs Receiving #1 Ranking: (n=409)

Adult fitness/wellness programs (16.9%)

Senior programs (10.8%)

Adult educational opportunities (8.3%)

Nature/environmental education programs (8.1%)

All other program areas received less than 7%

Most Popular Programs Receiving #2 Ranking: (n=369)

Adult fitness/wellness programs (10.8%)

Senior programs (9.5%)

Adult educational opportunities (9.2 %)

Nature/environmental education programs (7.0%)

All other program areas received less than 7%

Most Popular Programs Receiving #3 Ranking: (n=322)

Senior programs (9.3%)

Adult educational opportunities (9.0%)

Supplement Dist. #200 Before & After School Program (8.1%)

All other program areas received less than 7%

Most Popular Programs Receiving #4 Ranking: (n=279)

Special events (9.3%)

Nature/environmental education programs (8.6%)

Youth fitness/wellness programs (7.5%)

Adult fitness/wellness programs (7.2%)

Adventure & travel programs (7.2%)

All other program areas received less than 7%

Section 3: Demographics

The following information is helpful in providing us with the ability to describe different groups of households for better management and planning. Your answers will be used for statistical purposes and classification only. The data will not be identified with you personally. (n=725)

- 14. Are you: (Circle one number)
- 1 Male (36.8%)
- 2 Female (57.4%)

- 15. What is your age? (Fill in blank) _59.2 years
- 16. Which best describes your family? (circle one)
 - 1 Single, no children (17.8%)
 - 2 Married/Couple, no children (25.5%)
 - 3 Single, with children (6.4%)
 - 4 Married/Couple, with children (50.2%)
- 17. If you have children living in your home, please tell us how many and how old.

Under 2 years old 1.10

Pre-School age $1.10 ext{ K} - 2^{\text{nd}} ext{ Grade}$

 $3^{\text{rd}} - 5^{\text{th}}$ Grade 1.22

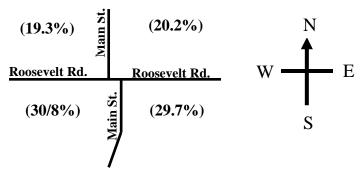
Middle School 1.11

High School

1.28

1.17

- 18. How long have you lived within the area serviced by the Wheaton Park District? 21.1 years (approximate)
- 19. What was your approximate TOTAL HOUSEHOLD INCOME before taxes in 2007? (Circle one number)
 - 1 Up to \$34,999 (6.6%)
 - 2 \$35,000 to \$74,999 (26.1%)
 - 3 \$75,000 to \$99,999 (18.1%)
 - 4 \$100,000 to \$149,999 (19.7%)
 - 5 \$150,000 to \$199,999 (14.4%)
 - 6 \$200,000 or more (15.1%)
- 20. Please circle the number of the area in which you reside.



Thank you for your input!

Please feel free to share any additional feedback below.

Comments:

APPENDIX B: QUESTIONNAIRE OPEN-ENDED	COMMENTS

WHEATON QUESTIONNAIRE - OPEN ENDED RESPONSES

Customer Service

Arrowhead

- Arrowhead Bar & Restaurant: wait staff was fine. But on a Friday, there was no fish entrées available at 6 pm, even though it was on the menu.
- Arrowhead pro shop workers are grumpy and not friendly
- Arrowhead pro-shop personnel often short and not friendly. Seem stressed and almost angry you came in there.
- Arrowhead restaurant we did not like the food Loved the building & views! Service was good!
- Arrowhead restaurant food is terrible and needs to change.
- Banquet manager and working staff are totally ineffective and arrogant. One manager degraded server in front of guest at a function I attended. We do not need an attraction on the Northside—we have Cosley and Lincoln marsh. Please clean up North Park. It is more than a facility for children. It is a part of the Northside community and it should not be a haven for mosquitoes and slip from the DuPage river. Do not make it Disneyworld west w/ fishing, piers, places of interest and pavers in the parking lots. Just preserve it. Currently, it is a health hazard.
- Clean up the food service at Arrowhead Golf Course! In addition to the problems the Banquet Facility had c/o the Health Dept and food poisoning, in July I ate a bad hot dog at the turn (after 9 holes) which caused severe diarrhea and cramping about 30 min later (the 12th hole). After seeking out the uppermost food service manager to explain what happened (to prevent others from getting sick), I was told by this woman that I couldn't have gotten sick that fast from the hot dog, and that it must have been something I ate the previous day because of the "incubation time" of the "virus". After a meaningful exchange of business cards, this food manager who just happened to be a woman, never called me the next day to inquire about my condition as she said she would. Also, no refund, no free round of golf not that I was looking for any freebies but come on, what would managers be expected to do?
- For the prices at Arrowhead Banquet facility, the service is below par and food is average. Hope it is being developed into a facility that can be revenue producing while also being a fair value for residents.
- Get grass tee boxes on the practice range at Arrowhead.
- Hope presently and in the future the Arrowhead facility can be used at reasonable pricing and a fair value for residents.
- I like/enjoy Arrowhead golf range, however I wish we could tee off on natural grass.
- My husband was hired twice to work at the Arrowhead banquets, but then was unhired and told he wasn't needed. It took months for them to call and tell him he wasn't needed. This is very frustrating when he could have been working somewhere else for a side job!!
- Need a turn lane for Arrowhead golf course Butterfield Rd. very dangerous!!!
- The Arrowhead Golf Course is more expensive than most private golf courses not really in touch with what is in the area....it is not Village links...look at the links of Carollton.
- The food at Arrowhead Restaurant and the Banquet Hall is just okay nothing to brag about. The Lisle-Hilton food for weddings is <u>so</u> much better. Can the catering be improved?
- There is one starter at Arrowhead Golf on Wednesday, seniors leagues who really needs some training in diplomacy.
- Very poor service w/ a large party at Arrowhead. They actually ran out of baked potatoes.
- We are not dissatisfied in general; however, there is much room for improvement buildings, facilities, and programs in comparison to other Park Districts. The driving range is on the opposite end of the Pro Shop opposite ends of parking lot very inconvenient.
- We made reservations for dinner at Arrowhead and still had to wait 45 minutes. Never went back!
- Would like a grass driving range instead of mats at Arrowhead (3)

- Food and beverage service Arrowhead is very much below par. The wait staff provides so/so to poor service. Beverage carts on golf course are frequently not available. Many rangers are not pleasant and they frequently use poor or no golf etiquette.
- Misplaced name place cards and seating chart room was not prepared for rehearsal dinner and no incremental help provided host/hostess had to track down and set-up.
- Believe commissioners and family members abuse their golf privileges. They don't call for tee-times-just show up and expect to be put in front of scheduled players.
- Restaurant slow service, cold food, loud inappropriate music in dining area, long wait with reservations. Better than one year ago but still inconsistent.

Aquatic Facilities

- Big disconnect between pool staff and front desk on annual pass. At pool, I was told our card was out-of-date and couldn't be renewed, but I could be refunded non-resident cost. Latter, front desk said I could have renewed but because I didn't no refund. I'm out \$20 because they did not have their stories straight
- Pool passes—In the past, personnel handling pool pass applications have been rude and inflexible. One year, we had to return 3x's because our I.D. was not acceptable. We were in the computer system as residents but it did not matter.
- Resident cards with pool pass does not always register at check in.
- Rice Lake life guard need special needs training for kids.
- Some front desk personnel at community center had poor attitude to handle the swimming pass.
- The food at Rice Pool during the summer is pretty disgusting.
- We had an incident three years ago with the Rice Pool staff discriminating against my daughter based on her appearance (she has Down Syndrome). The school staff was told they had to watch her more than the other students. Violation of ADA.
- We have used and participated in swim lessons at Northside. It is right down the street from our house and more convenient than Rice. But we have had more enjoyable times at Rice because we frequently receive poor customer service from the staff. The instructors for swim lessons talk more than teach and you never seen anyone over seeing the instructors. One a holiday weekend my children couldn't go in to the sand during adult swim unless I sat with them. They can't swim with the one person in the pool and then you can't play in the sand because they are too old. Staff management was not friendly about it either.

Community Center

- Customer service at front desk at the community center could be greatly improved! They often seem rude disinterested, and not very knowledgeable. Maintenance personnel also seem slow to react or help in program facility situations. Also not very friendly.
- Front desk at Community Center is not always able to resolve problems.
- Has been very helpful with league of Women voters meetings at community center.
- My organization tries to run a program for children at the Community Center. In 3 years, the information has never been listed correctly in the catalogue, which really hurts our enrollment.
- Since there are so many Monday closures of the Leisure Center due to holidays, why won't they let us take our Monday Bridge to an empty room at the Community Center on those Mondays?
- The community center could use some computer projectors for presentations
- The other problem is that the center does not open early enough for some working people to use it.
- There are a few employees at the community center who have been quite rude on several occasions.
- When asking about a comment form at Community Center, was told that I couldn't submit my own but they would fill it out for me!?

Maintenance

- All area parkways/parks should be plowed in winter not just Seven Gables. The walkways become very dangerous all winter because some are <u>never</u> plowed. Even if you could get to the parks (Briarcliff and at 22nd especially) a few days after a snowfall would be helpful.
- I am very upset that the park district has decided to let the natural grasses/brush around the ponds grow. Although this is for erosion control/conservation those of us that enjoy fishing are being dismissed. If funding for maintenance is an issue, then we pay enough in taxes to cover it. Where is that money going?
- I feel the maintenance people need more supervision. Much of the work performed involves two persons when one person would be adequate.
- Roof leak in main gym of community center-impacts 6am fitness class and when called maintenance has not done a complete job of cleaning floor
- Park District does a wonderful job of maintaining grounds, etc.

Personnel

- As a Wheaton Park District resident living in Winfield we are the forgotten ones! I have received my brochures sometimes too late to sign my kids up for programs, past the deadline and no space is left! I have been embarrassed at the desk several times over many years having to educate the staff that yes I live in Winfield, and at the same time I pay Wheaton PD taxes!
- Develop a better way to get volunteer soccer coaches. Have a "coach for the day" at each practice so every family can see what the experience is like and they may end up coaching the next year themselves.
- I have had some negative experience with coaches. Coaches belittling kids, even swearing. It seems the older the kids get, the more intense and political it gets. The "code of conduct" players and parents have to sign isn't modeled by <u>some</u> coaches not all. It makes the "code" a big joke and it is hard to teach your kid good sportsmanship when the coaches, who are supposed to be role models, are <u>horrible</u> examples!
- I've talked to the head of parks and recreation and head of human resources asking to put e-mail addresses for elected board of commissioners on the website-never was done! There is no way to communicate with the board, why have them if we can't communicate with them! Maybe they don't want to hear from their constituents.
- If maintenance means trees and landscaping, then they do an exceptionally skilled and helpful job.
- Not sure that there is quality oversight of managers over your various depts. All could use "people" skills and management training as it relates to working with people as well as employees (their own).
- Part-time and summer workers do not appear to be properly supervised at times. Wasting time and not working as they should be. Staffing is overloaded. Burning of marsh not controlled enough.
- People are not friendly. Park District spends too much.
- Personnel tend to be "snippy" and rules overly strict. Sometimes seems there's more effort in keeping new residents out then providing good experience for everyone.
- Phone calls and emails are not returned. When names are mentioned to other parents involved w/ coaching—they roll their eyes!
- Please look into the issue with the front desk staff. It is not all the women, however, the general attitude could use some adjusting. We moms feel like we are talked down to and this needs to stop. We are

residents of Wheaton and deserve to be at the Community Center. We are not doing anything wrong and should not be constantly reprimanded for every little thing. If they do not want the children waiting outside the classroom waiting for the doors to open then the clocks in the preschool classrooms need to be reset as they are off by about 5-6 minutes.

- Re Fitness Center: Some of the senior employees of the center are <u>not</u> particularly helpful or customer oriented. Nor do the fitness trainers offer much assistance even when there is new equipment. Some programs should be offered as part of membership weightlifting; spinning.
- We had a volleykids teacher who was consistently late and never seemed very happy to be there.
- When I first moved into Wheaton 2 years ago, I went to the facility off Roosevelt and Main-told receptionist I was new in town and what could she tell me about what Wheaton Park District had to offer? Her reply: "Well what is there to say? I don't know what to tell you." Cold, indifferent, unfriendly.
- With the exception of some coaches (toddler tumbling/gymnastics), the instructors we have had are not very enthusiastic or engaging.

Other Facilities

- Ball teams could not care less if I was struck by their balls while I was on the track. I had to ask them all the time to put netting down supervisors did not support me.
- I applied for a permit to use a soccer field for a corporate function but no one seem to know who I was to talk to find out the details about it. Then when I did finally turn the application in, the office lost it plus I also found out I was charged too much.
- North Wheaton seems "left out" of a lot of park programs-emphasis seems to be rather "southerly"
- taking my children to many many classes I have always been impressed with the quality of the instruction and the facilities. The park district does not need to fill every rec need the community has. Private businesses should be respected when expanding programs is considered.
- We are unhappy that building at Roosevelt & Main may be parceled off and sold without the public's input. The green space should remain a park and not sold to developers we are supposed to be a green community
- We support the vision of reserving open spaces for people of all ages to enjoy hiking, boating, cycling, etc. But it seems to us there is too much emphasis on expensive buildings, complex programs, complicated play gear so the <u>natural</u> is lost and the man-made is the focus.
- WNHS: I don't use it because I have felt unwelcome; I get the feeling that WNHS resents sharing that facility-also the hours are pretty restrictive

Elected Officials

- Elected officials are for the most part arrogant and rude. This is a township not a country. I expect our officials to be kind, humble, and have a servant attitude. That is what they are servants!
- I am generally dissatisfied with all elected officials
- I don't have anything to do with the Park Board. Director is a pleasure to work with and a real gogetter.
- Please provide a way e-mail or phone, to communicate with Board members! Shocking there isn't a way.

Fiscal

Board Meetings

• I don't know what is discussed that would justify \$15,000. Maybe notes from the meeting could be put on website for review and questions.

- I think spending \$15,000 of tax payer's money on broadcasting WPD board meetings is wasteful. If people want to see the proceedings, let them check out the DVD from the community center where multiple copies could be made available. \$15,000/year could go a long way for improving natural areas which is something Du Page residents treasureNo tax increase. Work within the budget you have.
- I'm surprised by the cost to televise the Wheaton PK BD as \$15,000. I think money could be better spent on remodeling the Wheaton Theater-a great contribution to the downtown area. Maybe partnering with area businesses
- The meeting should be televises so the public can be aware of all that money your spending.

Building and Restoring Facilities

- Buy land in the Hubble area to retain football and soccer practice fields! We don't need a theater, we need to retain that open space in Wheaton-we don't want to drive to the new Hubble for practice fields. Shame on the park district for even thinking of selling any of that land-you should be acquiring it! To much money is wasted on new playground equipment when there's nothing wrong with it. Just fix it if it is broken. Waste of money building bocce court at Memorial Park-who asked for that? I still have not it used. No synthetic turf needed at park district areas! Need more open gym time in the winter. Do not raise park district taxes! Do not buy a theater!
- I believe a restoration of the Grand Theater is key to keeping downtown Wheaton alive. Wheaton college hosts artist series that are extremely successful so there is ample evidence county residents will come to Wheaton for the performing arts.
- I believe here is a lot of waste financially: replacing flowers that are still beautiful, painting the gazebo at Adam's Park (very ugly), replacing play equipment that is still in great shape
- I don't think the timing is <u>right</u> to purchase any more land or facilities during this economic crisis we are in. Spend all monies maintaining the great things we currently have.
- I would like to see the park district purchase land by Hubble Middle School.
- Instead of building a new facility with an indoor pool, perhaps one of the outdoor pools can become an indoor pool at some time in the future. Also, if you continue to call the pools Water Parks and Aquatic Center, it would be nice to have more play areas or fun (more exciting) slides for the kids. We will probably forgo pool passes next year because the kids get bored and rather go to Bolingbrook.
- Our family is against the park district using any tax payer dollars to acquire, restore, and operate the Grand theatre. It would be a waste of money. There is no parking, it is in a poor location and has nothing to do with the purpose of our park district. BAD IDEA!
- Preserving facilities (playing fields and gymnasiums) at the current Hubble site would be nice: there is significant space, and it is centrally located.
- We love the park district facilities and parks. I do think some playground equipment could remain in use longer before replacement-seems wasteful short-term usage. We appreciate the careful upkeep at parks would be nice if all playgrounds had a water fountain (for drinking) especially Hawthorne Junction Lot. It's made NS. Park a lovely, natural area in part with Lake Ellyn and Glen Ellyn. Keep up the good work.
- Why not ask which programs/facilities should be modified/reduced/dropped all together? "Sometimes it's better to do a few things very well rather than many things pretty good".
- Would really like to see renovation and expansion of community center since it is the hub of many activities.

Costly Repairs

- Do not spend money on fixing stupid waterfalls in downtown Wheaton.
- It seems that playgrounds are replaced, at great cost, rather than maintained. It seems like the park district is in a competition with surrounding districts, Naperville in particular, to see who can spend the most money on the most elaborate programs and facilities. Slow down and allow the community to utilize what you have.

- The park district spends money unnecessarily by rearranging bushes and trees, replacing good park playgrounds, and Cosley farm. Please don't charge me to use Cosley when my property taxes have doubled over 19 years. Stop while you're ahead and quit spending all our money. Our park district is just fine as it is.
- Wheaton waste a lot of money—go change light bulbs in street lights—they send 2 trucks and one guy sets up and changed the light and the rest (3) stand and talk—people are tired of giving money to a corp who can't show more responsibility!

Program & Facility Fees

- Fee schedule is too beneficial to large families, too high for singles. I would like to take advantage of more P.D. facilities, such as pools and fitness centers. However, I feel the fees for a single person, who pays very high Wheaton taxes for P.D. privileges, are for too high and not comparable to independent operations (i.e. fitness clubs) Also, Northside Park Pool & Park requires more resources and updating for the prices charged. Also, program prices are high for fee paying members of P.D.
- FYI: it is cheaper to play golf with the Naperville Park district as a non-resident than we have to pay as a resident at our Park District course arrowhead.
- I appreciate the vision of past directors' generate fees to cover cost increases rather than adding the tax. Revenues for park district naturally seem & increase in proportion & use just as the school tax does, so keep in mind the finances & seniors.
- I belong to the Glen Ellyn YMCA and regularly attend (3+ / week) to more my membership to a Wheaton park district facility, you need to match the Y's cost, program, equipment and hours.
- I don't think it is fair to have to buy a park district pass and then pay again to swim at Rice pool one time. Taxes which I'm willing to pay should be enough.
- I think resident rates for golf should be lower and more golf clinics throughout the year.
- I wish the football (Rams) program were more affordable.
- I would love to continue with the Parks Fitness Center but cannot afford it. Seems very high for residents, compared with the fine values in the other programs.
- I would use the fitness center if it didn't cost anything over above my taxes. I think it should be free.
- My main complaint is that, for our high taxes, there is still a fee to be paid for fitness classes. We cannot afford that. We use the walking tracks, for which there is not additional charge. Before moving to Wheaton, we lived in Berwyn, a much poorer community, but were able to take fitness classes for free or a very modest charge.
- Questions about costs/value are tricky. We feel the pool is a bit expensive but are amazed that Cosley Zoo is free. On the whole, these seem to balance each other out.
- Resident fees at Arrowhead are too much. I play 3-4 times a week, but never at Arrowhead because of the cost to residents.
- service, general management issues. Very unhappy with high increase in program fees, considering the high tax rate already paid to fund the park district. The increase was considerable and without warning. Comments to administrative or board whether positive or negative, don't seem encouraged or welcomed. Why should programs be cancelled when Dist. 200 schools are cancelled?
- The park district should have an "allowable" cancellation time before charging the \$5 or \$10 fee. That is ridiculous. <u>AND</u> they should not be charging \$10 per kid for Briarcliffe baseball players or facility users for each program. We pay enough in taxes!
- The park district travel programs are excellent; however, they are too expensive. We find other park districts offer similar programs at lower prices.
- The parks plus fitness is too expensive for what it has! Should be competitive w/ other healthy clubs in cost!
- What's with the Cosley Animal Sponsorship boxes? Project <u>wrong</u> image. Very tacky! <u>Park</u> District has no business acquiring and maintaining a theater. Wrong-headed. Wrong use of taxpayer money.

Should be <u>privately</u> funded. Restaurant has gone downhill since opening, in particular, since later 2007 into 2008. This includes food.

Resident/Non-resident Fees

- I do think there should be a greater difference between out of district and district members. We are paying plenty in our taxes and it's inequitable not to see a substantial difference in fees.
- I don't use Rice pool because I don't live in Wheaton. Fees were too high for non-residents Exercise Room in basement was too small and "too hot". I usually went to night classes because I worked in the daytime. Now retired I plan to revisit Wheaton and Glen Ellyn parks again.
- Many people from surrounding towns use facilities for free-like the walking track. This is wrong they should pay something-I do!
- My biggest issue is the non-resident fees. Yes, my taxes are lower and I am able to take advantage of some of the District 200 resident fees. The pool and golf should be included in the District 200 resident fees as long as my kids go to school in district 200. it is my only complaint-we have an outstanding park district!
- Would like to see park district assist with the purchase and I believe that out of district fees for programs and specially annual pool passes for non district residents should be increased.

Taxes

- 12% of my real estate taxes goes for Wheaton services-police-fire, etc. 8% of my real estate taxes go for recreation. I think we should hold the line until the economy is stabilized.
- Do the best you can with the tax dollars you have now. Tax increases should be an option.
- Excellent park district and excellent schools have a tremendous impact on the value of my home. Only a family with children will purchase my 2 story 5 bedroom home. I am willing to invest \$ in both park district and schools.
- However, I think there are areas of <u>luxury</u> that maybe could be decreased to keep taxes from going up, e.g., extravagance of Arrowhead renovations.
- I urge the elected Board of Commissioners to reflect the changing realities of economic conditions. Forget the dream list, and budget budget. Budget to maintain what is already available.
- I'm proud to have my tax dollars go to Arrowhead. It is an outstanding facility!
- In this economy, I'd hate to see any increase in taxes for any WPD needs. Revenue generating facilities (depending on what they are) would be a better alternative or a redistribution of current income sources (if necessary).
- In today's economic times, don't raise taxes. Live within your means. We have to!!
- Investigate Park District to see how money was sent from Wheaton Park District to Suncorp and Soccer Post, Inc. Credit cards were changed to Wheaton Park District and then diverted. This is a six figure number.
- Let's not compete with existing facilities like the YMCA why increase taxes for something we can already get from local agencies?
- My taxes for the park district our over \$300.00. I very rarely use any of the facilities the park district has available
- My total household income is none of your business!!!
- No more increase in taxes!!
- No new taxes!
- No raised taxes/charges!!!
- No tax increases or very minimal tax increases! Curb frivolous spending.
- Park district over spends taxes are too high. Trim it down! Our park district is fabulous. Stop turning gold to diamonds, settle down and be happy with it.

- Park district should work within their current budget revenue obtained via program fees and taxes and not raise taxes for new things this eyar because of the economy. They should cut some of the unnecessary spending. Often desk and community center is over staffed.
- Please cut down on spending. We need lower taxes. These are serious times-difficult for young and old
- Please don't increase taxes in an attempt to improve something that is already working well. You should
 consider admission to cosly zoo for nonresidents. You could also benefit by building/leasing an indoor
 pool facility and have year-round swim lessons.
- Please remember that not every family living in Wheaton is super rich or rich or has a lot of spare money to spend on luxuries or programs.
- Raising taxes for expansion/development is not an option. We need to focus on reducing our debt and spending. I like public improvement, sure, but it would be entirely irresponsible to increase spending or burden people further with taxes. Thank you!
- Regarding PD tax increase, our taxes are already high at the same time our property value is decreasing. I would be more open to PD tax increase when the economy/housing crisis stabilizes.
- Regarding Question #6 my family is involved with NEDSRA, but we played against WDSRA softball and the coach was very unprofessional to our team. We all wanted to complain to the officials. In general I think its important to remember that we pay taxes to the P.D and some people don't have extra money for programs. So focus on things that provide entertainment and not cost (bike paths, zoo, etc). These are so helpful to many families in need! Thanks!
- Since the park district has a very large share of our property tax bill, I feel they should be more open about their projects. Cosley Zoo is in a residential neighborhood and a parking garage would only be acceptable on the zoo main property. It (the zoo) has devalued residential property in the area. I don't feel they should supply dish TV to the houses they let employees live in free!
- Some of the areas where money is spent is questionable and don't seem to make the best use of it.
- Taxes and import fees are too high. The park district has created its own kingdom and wastes too much money through mismanagement. The park district has no business running a theatre or building a parking structure.
- Taxes are high enough for what the park district can provide. More programs should be fee based and non-residents should have to pay a much higher fee to participate. Also, attempt to use the facilities of CUSD Zoo so there are not duplications of offerings. Stretch tax dollars.
- Thanks for asking our opinions. Good job on the parks. Please, no tax increase!
- The country is in a money crunch. We are all tightening our belts, tighten yours!!!
- The Park District is very nice; however our tax money is not spent wisely. For example, we did <u>not</u> need a new playground at Seven Gables, the grass at Seven Gables does not need mowing three times weekly, the hill on the east side of Seven Gables did not need leveling. Need to control spending!!
- The taxes paid to support the park district have skyrocketed with the growth of the district. Much of this increase is appropriate. However, the board has flunked its financial stewardship responsibilities by wildly overpaying Dunsmuir, providing free homes renovating the director's house, overspending on golf course reconstruction and nearly doubling the original estimate of costs for the monument to ego known as the clubhouse at Arrowhead. I understand the differences between taxes and bonds but the point is that money has been wasted in huge amounts and frequently in behind the doors ways. Your financial credibility is very poor!
- The upheaval in U.S. and now world financial conditions will certainly impact the plans of everyone including Wheaton Park District. Development and expansion, acquiring more open spaces cannot occur. Many residents are stretched and stressed with the attitudes of more and better. I'm appreciative of what is <u>already</u> available. Simply maintain.
- This district's spending is "out of control"!! Cut spending, cut the budget, cut my taxes!!!
- This is the first PD in my experience. I'm not opposed to additional taxes, but I'm so happy already. Thanks for asking us.

- This would not be the time to increase any taxes for any project, even though I might support some in the future.
- Too much money spent for parks and forest preserves!
- Too much money spent—Lack of focus on usage & activities vs. staffing costs.
- We are very happy with WPD, however, we don't believe we should be expected to participate in fund raisers. We pay high taxes and then are expected to sell to the neighbors for F.B. In addition, coaches ask for money (\$100) to support their own efforts. This is not acceptable. Also take a good look at your officials!
- We have a good park district but the taxes we pay to support it are high too high in view of how little we use the parks. I understand how the parks enhance Wheaton and our property values. At this point, however, I think user fees need to be used. Cosley Zoo could easily charge admission. Residents could buy season passes at discounted rates. In view of missing Whtn sales taxes & the bad economy, I will not support tax increases for the Whtn Park District. The Wheaton Grand Theatre should be privately developed. I'm not sure there is a need for another theater. We have high school theaters, a community theater facility & nearby Wheaton College & C.O.D. Is there really a need for another theater???
- We spent too much tax money on projects. It's time to cut back and retrench. People should provide their own entertainment. That is not a legitimate government function.
- With everything going on in our present economy, now is the absolute worst time the Village or Park Dist. should be asking for a tax increase to fund anything!
- With the current economy I feel that expenditures for parks and forest preserves are way too high. I am on a fixed income and find it more difficult each year to meet my very conservative bills.

Non-residents

- Although we have a Wheaton address, we are not in the Park District, and pay Non-Resident fees. I was referred to Parks Plus Fitness after rehab at Marianjoy Center in Wheaton.
- Even though I pay taxes to Wheaton. We actually are part of the Glen Ellyn parks and rec due to street lines. It is hard to say at this time but parks and rec is not something I can really support especially when we consider for children it provides a source of support but we have so many other things happening at this point that I would say it is very low on my radar. We may have trouble keeping people just on City and county pay rolls. I would also have to say we are more boy scouts backers over the years. I will not apologize for the fact that boy scouts has had a greater impact on our families life.
- I am a non resident –unincorporated. Wheaton Fees too high no senior discount.
- I do not belong to the Wheaton Park District.
- I enjoy and use downtown Wheaton Adams Park even though we live in unincorporated Glen Ellyn. There have been rumors of developers wanting that land. Keep it as a park! We enjoy the forest preserves off Butterfield Road keep them open. We are not hyper-activity oriented. We like to see the land undeveloped and minimally improved stewardship similar to the Arboretum in Lisle. Wildlife, walking, biking, few restrooms, small snack buildings. We have always voted more money for forest preserve acquisitions whenever they've been on the ballot. (Formerly 3 adult residence)
- I live in Glen Ellyn and do not know the facilities in Wheaton.
- I live in Winfield. I have <u>no</u> idea if I qualify as a resident or non-resident. Since fees are different for resident or non and no explanation is given as to what constitutes a resident, I ignore the programs.

Parks & Facilities

Aquatic Facilities

- A system of small community pools would be superior to one high-profile pool.
- Also, hours at Rice Pool open too late every day. Most kids are ready to go early. Finally, Rice Pool concessions need major improvements in selection and hours
- Northside Pool needs to be updated from the locker rooms to the pool area. They seem run down.

- Rice Lake Pool and Northside Pool have gone downhill in the last couple years with upkeep. The lounge chairs are always ripped, slides not working, tiles missing. Have they put all the money in Arrowhead and nothing is left?
- Rice Pool and Water Park Need to keep up with the times. Not enough seating, locker rooms need to be enlarged and updated. New water attractions. Needs to be clean (locker rooms). Family fee goes up every year and facility is going down. Indoor swimming lessons aside from summer time would really be nice.
- Rice pool is ice cold and nearly useless for parents who can only visit in evenings-rumor is that keep it cold to avoid chlorination requirements.
- The pool should continue open 1~2 weeks after Labor Day if weather is good. The Rice pool should not close due to less people even if when the weather turns to good after rain.

Cosley Zoo

- Cosley no longer caters to children petting animals.
- Cosley Zoo Park area could be bigger.
- Cosley Zoo is wonderful. Keep it free to residents. More parking but not a multi-level parking garage. Adult ballroom dance with Nickels is wonderful. I wish there was a better Latin dance class. Teachers are not to my satisfaction.
- Cosley Zoo needs an expended concession stand that is open year round to help generate more \$; also needs a petting zoo like Brookfield and can be mostly manned by volunteers. Mini golf would be much more desirable with shade throughout the course. If the park district purchases the Grand Theater, please consider showing currently released movies and kids movies year-round that could also be marketed to preschools/daycare centers. (Tivol in Downers Grove does great job at summer movies for kids.)
- Cosley zoo should remain free of Admission tickets.
- It would be nice if Cosley Zoo could expand by acquiring some adjacent property.

Fields

- Atten Park and Hubble athletic fields are already at max capacity during Ram's football season (mainly practices). If athletic field's space is reduced at Hubble, Atten will be extremely crowded. If baseballs fields are eliminated at Jefferson as planned, it would cause additional overcrowding. Space gained at the "new Hubble is not centrally located and will not benefit the majority of Wheaton residents. Need to keep as much open space as possible at current "old' Hubble site
- Baseball fields need to be improved for both park district and Briarcliffe leagues. Need more basketball courts and hoops, lighted areas.
- Could use more bathroom facilities (port a potties) at parks and soccer fields The picnic More bike paths and connectors required which are safely located in relation to auto traffic.
- Fields were not always in good conditions at game time.
- I am a big supporter of installing turf fields for youth sports programs the initial upfront cost would be quickly offset by reduced maintenance costs for maintaining grass fields and would provide a faulty for a multiple of sports programs thereby freeing scarce open space for other uses.
- Softball fields there are not enough of
- The softball field my daughter's team used this year did not have bathrooms.
- We would like to see the fields by Hubble Middle School as sport fields-no condos and retails or office parks.

Indoor Facilities

• Also would like improved park playgrounds and an indoor playground option. Thank you!

- During cold season the indoor walking track at community center is often overheated and uncomfortably warm despite my repeated complaint years ago.
- I think it's embarrassing that Wheaton has no indoor swimming facility that residents could use for lap swim either before or after work or late night. We need an adult pool for adult exercise at the hour most working people can use! 24/7!
- I use parks plus. Improved facilities such as larger tv's closer to equipment is desirable. Staff efficiency at park district should be looked at and improved. Park maintenance should be prioritized to reduce crooks (are there low use parks?).
- Indoor ice rink and indoor swimming pool!
- Maintenance at parks plus exercise equipment is very slow! They have never done good repairs on exercise reading racks as bolts and screws are usually loose. Also, the plastic pipe rack for exercise balls has been partly broken (loose glue joint) for at least 2 years. And it's right in front of reception desk!
- No indoor golf, tennis or swimming facilities-keep it as outdoors as summer activities.
- Not having an indoor pool is a real shame, and having more qualified and interesting instructors in programs would be very beneficial.
- Parks plus facility is very dated and small. Wheaton needs a more up-to-dated facility
- Please construct a new indoor state of the art indoor fitness and exercise facility for family health & wellness. It is the only feature which Wheaton lacks versus other standout cities!
- Since we live in a climate that cold for a great part of the year, indoor facilities, such as an indoor pool, playground, sports, etc, would be a wonderful idea to pursue.
- The School Board H.S. Expansion CWWS was supposed to include swimming facilities and open gym exercise equipment for the residents. It did not happen. We have enough park space.
- We have belonged to the Parks Plus Fitness for over ten years. In years past it was a great value, however, we feel it is no longer. By paying extra for daycare, and extra for classes it has become just as expensive as Lifetime or Wheaton Sports Center where you don't pay extra for classes, etc. And it really isn't half as nice as the other centers. They have better facilities and better equipment. We are currently looking for another health club even though we would like to stay and support our Park District!
- WNHS indoor track should be open to the public for longer and more conventional hours, especially during summer break.
- Would love to see more tennis opportunities, indoor, too. Would that be a consideration with an "indoor sports facility"?

Northside Park

- I think some parks need improvements, updates, repairs, especially Northside park playground. Parks that already have been redone and updated are awesome!
- I think you need to promote ice skating at Northside Park and do a better job maintaining that area more than building anything new. My fondest memories growing up are skating there with friends.
- Northside park has been turned into a haven for mosquitoes and other flying bugs to the plan to create a mini-marshland. The lake is filled w/ debris and over flows periodically. Plans to change the park are too elaborate and expensive. Just clean it up. Also the park is for all visitors. During sports events, parents sit on paths (how do you get by??) Teams warm up by throwing across the paths. Vans parked every where.
- Northside park is a great asset that needs attention. The lake area need dredging and the park seems to be reserved more for the geese and their droppings than to the residents. Natural growth around the lake spoils access and does not deter the geese.
- Northside park needs cleaner streams and lagoon-seems neglected.

- Our children are grown. We live at the <u>north end</u> of Wheaton so Community Center is inconvenient. We gave up on Northside Park because of goose droppings, which we complained about in 1980.
- Please continue to work on the Northside Park. Glad the geese population is decreasing

Parks & Landscaping

- A little over the top with the annual flower planting. How about some prairie plants!!!
- Also, preserving open land-one of our best assets. Always, youth is a good investment for the community.
- Areas are run down. The mini golf area should have been made with creativity. Once you've played there, there's nothing to entice you to go back very cheaply done. The skate park does not attract the right kind of kids.
- Brighton Park is on a dangerous bend in the road. With cars parked along side of park the oncoming traffic is not visible in <u>either</u> direction. All the while parents are getting their small children in/out of vans. Go take a look, and bring along a city engineer. Let's cut expenses and slow it down for a few years. Then reintroduce this survey.
- Can the park district get involved in the prairie path? What a treasure! All paths converge in Wheaton and yet the town doesn't highlight or add to the path.
- Dissatisfied with the landscaping (layout of park) at Scottdale Park, although probably can't be changed. With playset up on hill, teens are constantly going up/back there at night, drinking and causing vandalism. Since you can't see it from street, and no lights, and infrequent police patrols, it happens all summer long and on weekends all year long. I would like this to change.
- During the past year--our park no longer hosts organized youth sports--Why? Presidents Park. Our park has become a hang out for gangs, drugs, foul language and behavior--During all days of the week and most often during daylight hours. Why is there no patrol or observation? This issue has turned our neighborhood into an unsafe, unpleasant neighborhood. Please investigate.
- I do work in a Wheaton Christian preschool and we use many of the park facilities which we love! Lincoln Marsh, Cosley, Safety City. We used to visit the Du Page Historical museum-which was convenient and had a great program for us-I'm not sure if we can go this year. There are no places like that for children.
- I feel the park district has run amok- all the open space is being gobbled up by programs and parking is taking over nearly neighborhoods. I would prefer to shrink, rather than grow, the park district footprint and influence.
- I live by Graf Ppark that has extensive sporting events on weekends. On Sunday mornings when I walk my dog around the park, I see very large quantities of plastic bottles in the trash. I would very much like to see additional recycling containers around the ball fields. The majority of trash being generated could be recycled. The same could be added to Arrowhead. Thank you for your consideration!
- I use the DuPage Forest Preserve recreation areas almost exclusively.
- I very much enjoy the walking path!
- I was happy to see improvements to the plantings (maintenance) at Adams Park.
- In terms of our community I feel that green space is important and that programs should be available to meet the needs of growing families. Bike routes through town would be great so we can leave the cars at home.
- Installation of school playgrounds. Many athletic programs hold practices at the schools and the playgrounds are used by the entire community.
- Landscaping is mediocre in parks-few larger trees were allowed to remain; using retention pond "parks" with no trees, benches or other facilities, little to no native plants.
- Mini golf is sub-par, boring, bland and looks as if constructed in someone's backyard. I also hope for more restroom facilities and water fountains at parks as well as continued upgrades/safety improvements at Tot lots, Hawthorne School playground, etc.

- Money has been spent upgrading Hurley Gardens. Toilet facilities would make it more usable as a picnic, event, or shelter destination.
- More picnic benches needed in Memorial Park.
- Need sidewalks on all streets with schools. Especially between President and Santa Rose.
- One concern we have is that after Hubble is gone there will be no track for the middle schools to use. I
 know this sounds like a school issue but maybe the park district could also benefit from an outdoor
 track.
- Please get rid of the geese so we can use the parks.
- Seven Gables Park is beautiful, clean and safe for my grandchildren. Arrowhead is finest public facility in Du Page.
- The park district should do a better job of controlling geese and coyotes.
- The park next door to us has been completely renovated twice since we have lived here. It didn't need it either time or the work took very long (park was closed). The park district personnel seems incapable of working without at least 2 times as many park district personnel standing around as there are actual workers working.
- The parks always looks good when I drive past. When we did use them (2 years ago) they were well cared for. The school I work in uses Casly and Lincoln March and everyone is pleased with them and the personnel.
- The parks are beautiful. We are afraid the Park administration is going for <u>overkill</u> rather than a common sense approach.
- The work you have done at the park at Adare farm is outstanding, and should be awarded nothing but complements. It is wonderful for seniors. I walk 1 mile on the side walk each day and stop there to cool down. It gets better every year and has received complements from all around Wheaton. Not every one plays golf!
- We enjoy using our parks. The new play ground at Seven Gobles is wonderful. We've enjoyed the Valentines Dinner at Arrowhead. We'd like to see more dinner dances offered. We would also like to see an Advanced Ballroom Dance class offered-taught by Rick and Lilly Nickel. We use the community center for exercise classes-GREAT!
- We feel if residents (adults and children) are to be encouraged to walk and bike instead of driving everywhere there needs to be safe sidewalks and trails. Gary Ave, Pleasent Hill Rd. and many others have walkways that end nowhere. Kids can't get to school nor people walk on errands without taking their lives in their hands. We would be willing to help pay for those. Thanks for the opportunity to participate in this!
- We have lived here in Wheaton, in our home across from Kelly park, for a long time. The park system is excellent. However, the flooding situation and infrastructure need to be addressed improved and corrected! People have much trouble! A disgrace and an insult to property owners for sure!

Programs

Enrollment

- Improve computer registration so you know if there is availability in the class for which you are registering.
- Offer more all day summer camp programs so there are no wait lists.
- Given the number of programs listed in the brochure, I wonder if all get filled & if some couldn't be cut to save money in the overall budget.
- My only dissatisfied area is in the lottery system for classes. Too often we have not gotten into classes, despite early registration. This has led us to neighboring communities.

Personnel

- When my children were of an age to use the park district summer camp programs, I was not overly impressed with the young people who were the teachers. Does anyone supervise or observe?
- Many years ago I had trouble dealing with the manager of zone with my teen. The liberal use of internet too.
- Most instructors are great, but some are not the right fit especially ballet for the little ones. Classes for young children need to have highly energized, patient, skilled and nurturing teachers.
- The baseball program needs a re-vamping coaches should be interviewed/screened and kids should be invited to try out based on stats so personnel likes/dislikes do not go into play.
- The one I constantly join is Tai Chi. I would like to see it gets offered twice a week. The others such as certain yoga or adult dance and ballet movements (used to be on program) that I am interested in are either offered at only day time which conflicts with my work schedule or the evening when I have to take my kids to their activities. I would like to see more health and fitness group program offered in weekends especially on Sunday when I am able to attend definitely! I also like to see the fitness programs offered in more variety and upgraded version.

Scheduling

- We love the parks and playgrounds, the swim lessons at Northside Park and the one week format worked for me as a working mom. We live in a condo, so the open space is important.
- Why do I have to commit 100% of the money for programs 6+ months before the program even begins? You need a better system. Also, the timing of preschool programs always seems off set so that I can't participate. When I needed childcare to attend with the other child, childcare wasn't available when the classes were run. And now it seems, they are all in the morning when he is in preschool.
- The website could be improved. I like the way the Glen Ellyn site shows how many spaces are open in a class. (Does this make sense?) Although, we have never registered for classes, I like the way their website is set up.
- Not all moms in Wheaton are staying at home moms currently there is a very limited number of classes working parents can enroll their children in. and those classes that do work with our schedule fill up very rapidly since demand is so high.
- We are usually interested in fitness or art/craft or educational programs, but find the time offered too difficult to manage. As a working parent. I can't get my kid to a 4:00pm or 5:00pm class. We would do more if the times were more convenient.
- Actually the Rice Pool should not let <u>outside</u> day camps in. The kids are unsupervised and the local kids get jumped on and the lifeguards are busy telling them the rules.
- Computer classes need more.
- It seems very wasteful and environmentally damaging to send a large park district book to every household. Many of these go from the mail box straight to the trash, since no one in the family uses these. Could you have families <u>request</u> one of these as they need and wish??
- Miss too many days of volleyball for seniors
- Need to vary instructors; some entrenched!
- Overall programs-could see more classes/activities scheduled for the evening.
- The class times that are available for a majority of classes work if you are a stay at home mom/dad. You need to offer a lot more evening and weekend classes for children whose parents work.
- The dates and times of programs offered is very limited, especially for those that work full time. The cost is also high, compared to area health clubs.
- The fitness offerings could be improved.
- The times for adult stuff are during the days mostly when people are at work.
- Toddler programs and pre-school age classes often conflict with nap times and pre-school.

- Working mothers can't participate (children can't participate) in many of the programs offered during the day. My children are 19 months and almost 4. We have felt very limited by their programs because I work.
- Would like fitness classes at 7:30am-no classes are scheduled between 6 and 8:30. Programs for children don't take into consideration working parent families. It seems as if many require an at home parent Dissatisfied that we don't have indoor lane pool for laps year round open 24/7.

Adult & Senior Programs

- Glen Ellyn has a much better program for seniors-lunches, day trips that are affordable. We need shopping services for seniors-no pharmacy or food store in downtown Wheaton. We need senior yoga, Tai Chi, Rumba, etc. we need indoor swim aquatics.
- I am very grateful for the Senior Park District Programs. I don't know what I would do without them. They enable me to travel independent of my family, to go to plays and other entertaining offerings without asking my family for rides or depending on them for entertainment. They give me something to look forward to. I have attended 12 programs (plays, musicals, tours and trips) so far this year, two of which were trips away from home San Antonio and Peoria. These programs keep me happy and I meet many people. I don't know what I would do without them.
- I partake of Park District activities alone, with friends and with my grandchildren. We go to the pools, Cosley Park (a favorite!), senior events and enjoy the parks.
- Many people are 55-65 years old and still working. I would like to see exercise classes for this "senior" group offered after 5:00 p.m.
- My friend and I would like to do Adult Badminton.
- My husband and I take dance lessons through the park district and absolutely love it! Hope this helps!
- Park District should look to Forest Preserve programs in setting up preservation/education for children/adults/grandparents.
- Senior book clubs, senior card playing groups such as bridge, senior walking groups, have seniors read or tell stories to groups of children in the parks.
- There is not a lot for seniors, most everything seems to be aimed at school aged kids!
- We need senior programs those working adults over 55 can participate in! I'd love to do some of the activities listed in the leisure center catalog but they mostly presume residents are retired! Come on! With today's economy, most still work! Either change the age to over 75 or change the hours programs are offered!
- We need transportation for disabled in the area. I am a Disabled Vet (2 wars) and it is very difficult to attend events.

Youth Programs

- Board and coaches of ball programs not always cordial and not good at putting kids first winning more important than character
- Day care for PPF is poor. Needs more space, better hours, more for older kids 5-10, split babies separate from big kids, cleaner toys. Workers in there don't do much with kids
- I have an infant for whom little programs are offered. The few that are available do not have varied time options for accommodating nap schedules.
- I would like classes continued in the summer. Pre-school and youth such as Go Go Robics, Gymnastics, etc. More varied days and times options for classes. For example Gymnastics is only offered on Monday for young ages. I would like the special performers at Memorial Park earlier in the day. They are too late for 2-6 year old kids. Could these start at 5:30 or 6 and encourage a picnic dinner?
- I would like to see more variety in classes and activities for pre-school (3/4 yr) children. Today most offerings are all Tu/Th. Having a child on Tu/Th pre-school, very limited classes available Mon, Wed, or Friday. Other park districts have more variety. Also, sports such as t-ball should be offered earlier than age 5. would like 3 year old.

- Improve swim lessons—they are useless.
- It would be nice to have more Mommy and me classes available for infants under two years old. I have joined other fitness centers to participate in fitness classes that were not available in the evenings at the Park District.
- Learn to swim program needs to be totally revamped
- More summer classes for them (after Super Tots age). Another year of something like Super Tots would be great (2x's a week for a couple hours, etc.). <u>Preschool</u> I think your preschool needs to be kicked up a notch. Lots of competition (need more academic prep).
- Need to develop some programs for older kids like a paintball park or Airsuff park in open land. Many families drive 15+ miles each way several times a week to get kids to indoor club practices (soccer, basketball, baseball etc.) if we built our own facility it would most likely generate enough money to pay for itself as families are paying plus driving a long way to let kids participate in year round activities
- Our girls played softball in Wheaton for years and at that time the program was great! As our children get older there are fewer programs they find interest in except for some sports.
- Overall, you offer a lot to our children. We have been very pleased with the programs they've been involved in.
- Park Board allowed Hilago Time Jrs to destroy travel soccer program in Wheaton. Youth soccer program is a disgrace five years ago there were over 50 traveling soccer teams now there are five. Park District staff is responsible for this issue.
- Please consider starting baseball, soccer, basketball program at age 4-5 (teams, not just lessons). Should have boys basketball, not co-ed.
- Snack time at preschool should be mid way through class instead of right before class dismisses at 11:30 this interferes with lunch!
- Suggestion more programs for 2 yr olds. Most stuff starts at age 3.
- The baseball program and how it is handled (travel) is completely political I will not even allow my son to try out because having heard coaches talk, they have already decided before tryouts who is on the team
- The number of athletic programs to preschoolers. We take our son to Winfield for these. Also, it seems that most are offered only during the week.
- The programs that are offered are only to older children (3-4 and higher). It would be nice to have a variety or programs (i.e., tumbling; story time; music) just for babies that doesn't include older children).
- There should be some all-day camps in the summer that don't go to the pool because the counselors don't really watch the kids.
- Travel softball is atrocious poorly run very political. It is run for the glory of the adults not the enjoyment of the kids.
- We need more wild open spaces instead of building more houses. We need more programs to teach children (adults) to appreciate nature, to feel comfortable in nature, and to learn to protect the environment.
- We participated in one class for toddlers that was not that great—everything else was fantastic!!
- When my son was in primary school, the pool and the play areas were a great asset at Rice Lake. I utilized aerobics for years and the quality was excellent. The quality of dance instruction for some classes is poor. The zone is not much more than a room to rent. Limited teen appeal.
- Would like dance classes for pre-teens new to dance, and also fitness classes for that group.
- Would love to see more/longer run golf programs for young kids (more than four days).

Rarely Used Services

• As I was filling this out, I realized that my input would do you no good as I live in a retirement community and the only facility that I use is Arrowhead Golf course a few times in the summer

- Don't use park as often as I use to. I'm 81 years old and don't do all the things I used to do.
- Housebound, raised 10 children in Wheaton. Used Northside swimming pool every summer. Feel out of touch with current needs of families.
- I do attend some of the good programs given by the Wheaton Park District, and have enjoyed them. Most of the questions on the survey do not apply to me.
- I have not lived in Wheaton long enough to make informed comments about he park district and its services. With children grown and out of the house I have not contact with many of the services the park district provides.
- I have only been on two bus trips with the Wheaton Park District enjoyed them very much I do not feel qualified to answer of these questions sorry!
- I was born and raised in Wheaton and spent most of my life here. We've used the parks and facilities thru four generations. At this time we've mostly outgrown all but Cosley, Adams Park and Northside Park. Bring back the ice skating.
- I'm senior. I live at Wyndemere while I would not use certain equipment facilities- I don't wish to deprive other age brackets- simply because I do not, cannot, avail myself of activities requiring that which seniors no longer have.
- Just moved to the area 8/1/08. Will increase usage but don't know the area. Want to help your response rate, but really can't help much because of the part I have only bike through a few of the parks.
- Not enough time to do much except go to the YMCA in Glen Ellyn and visit DuPage County Forest Preserves in the summer. Do visit Cosley Zoo one year and a half ago.
- Recently moved to area so have not used a lot of facilities.
- Remember I am 81 years old and don't use the park district as much as I use to.
- Remember my age and consequently do not use many of the items listed throughout this survey. Thank you!
- Since my oldest son is <u>now</u> entering the age of participating in sports programs, my knowledge/opinions of these questions could easily change.
- Sorry I am not too helpful. Years ago when our children were younger we made some use of park district programs. The two of us are busy all the time it seems and though we read over the Leisure Center programs and find them interesting, I have been there once, a few years ago. This year the two of us went on one of the bus trips to see the Cubs. It was fun to go but we didn't know any of the others. The leaders were very good, and inclusive of everyone.
- The Park District does a great job! We took advantage of many programs when our family was younger. I would like to see today's young families continue to enjoy the programs/facilities, especially Cosley Zoo for young children. As older adults, we now would like to do more biking & walking in natural/wildlife areas. Thank you!
- The survey would be very negative if I answered all the questions- I don't use the parks as I once did thirty years ago. It is due to me not to the beautiful parks. The reason I didn't answer your survey or questionnaire is that I am a women almost 89 years old. I don't use the parks and facilities as I once did when much younger-the tennis courts, softball and baseball games music in the band shell, and took the grandchild to the Cosley zoo. About the only thing now that I do is have lunch or dinner in the beautiful Arrowhead restaurant. I do think the park district has kept an eye on the future in planning recreational facilities to attract new residents in the area.
- Used to use Park District services, but not really at this stage. Used to use Parks Plus, but got small knew too many people working out not big enough to avoid and just exercise! If I had kids, I would go to parks more often, especially Cosley.
- We don't use a lot of the park district facilities. Our children are grown and out of the area.
- We just use the programs less now that our children are older.
- We used the WPD facilities much more when our children were younger- they are now 23, 22, 22, 18.

- We were more involved with park district programs when our son was a child. He was involved in many of the programs and we were very satisfied. Hopefully our grandchildren will be able to participate as well.
- When my children were growing up we used the park district facilities and programs all the time. Now I do not use the facilities at all. I am able to swim at Wheaton College all year round it has a great pool with adult only hours.
- When our children were young, we used park district facilities much more frequently than we do now. However, we feel schools and recreation facilities help to maintain property values.
- When our two sons were growing up, we utilized the Wheaton Park District facilities quite frequently Rice Pool, Northside Pool, Cosley, Lincoln Marsh, Comm. Center, sports fields (football, baseball and soccer), classes and activities, etc. Now the kids are grown and off on their own and we work long hours. We joined Lifetime Fitness so that we could use their facilities at <u>any</u> hour, not try to fit into limited park district hours. We use park district facilities now primarily for walks, or bike rides, special events (Autumn Fest, Taste of Wheaton, etc.) and eventually, when we have grandchildren, we'll be back to Cosley Park and playgrounds I'm sure

Survey

- Can these results be printed in with the Wheaton sun paper?
- Go Illini
- Here are some things not addressed in survey. (1) Wheaton PD has great sports programs but is weak in arts programs for adults. They offer the same over and over instead of capitalizing on trends (Rug painting, scrapbooking, fused glass jewelry, etc). (2) The WDSRA question should have asked about satisfaction with that program as well. Would also like to know how many people know about WDSRA regardless of whether they use it.
- How much is this survey costing us tax payers?? Why couldn't this be done locally? It would be a good project for senior or our high school work on this. Have a good day.
- If there was anyway to target this Q to specific age groups you could have saved money and tried.
- Is this survey & its expense really necessary?
- Main st. goes straight south Naperville Road is to the east of main st. as pictured in your map. Unless that was your intention you will have people reporting a wrong area of residence.
- P.S. I am curious as to why U of I is running this study?
- Thank you for providing the services you do.
- Thank you for surveying the people of Wheaton!
- Thanks for helping to make Wheaton a great place to live.
- To survey makers seems you exclude college age living at home in questions 16/17. To survey makers: your map seems to be Naperville Road rather than main street. To survey makers: questions 14. Husband and wife filled out jointly.
- You should have provided a form that allows resident #2 to fill in this might be a 20 year old or an elderly parent (if taxpayer).

Miscellaneous

- Don't know the personnel.
- Fabulous playground equipment at Seven Gables! Great idea with movies at Cosley Zoo expand and advertise better next year! Great entertainment in the park program! Great job with swim lessons. We love Cosley Zoo!
- Great job. Keep it up.
- Great Park District
- I am 80 years old and don't really think I should participate I live across the street from a whtn park I love it!

- I am very pleased with the Park District.
- I love our Park District. I think they are the best managed Park District in the area.
- I recently had weight loss surgery and hope to become a member of the Park District. Soon!
- I think Wheaton has a wonderful park district with great parks and facilities. Keep up the good work!
- Misinformation rude.
- Most of our participation in the Wheaton Park District revolves around our seven grandchildren who
 live in Wheaton. They are all involved in Park District sports, dance, drama, swimming lessons, and preschool classes. They go to both pools. I use to swim at the old pool at Northside which is now buried
 and a hill for sledding! (In the 1950s)
- My impression of the park district is all very positive. We are the ones who take advantage of what is available to us. We are gone from May to November every year, but there is more than enough available to us during the winter month.
- Often took grandson to parks and playgrounds when he was young. Before I became decrepit I used to go to Adams Park to sketch.
- On the Marsh at N.S. WPD is a horrible organization.
- Overall excellent park district-well run, facilities clean, good staff! Lots of opportunity for youth workers-summer, after school etc.
- People move to Wheaton because of our P.D.
- Sell properties like the one at the NE corner of Roosevelt & Mazelton. Nobody can use it but you maintain for over 35 years, at what cost? 35 years
- Strongly support the Leisure center. Strongly oppose the Wheaton Grand Theatre.
- The native plant sale is a great community day.
- The park district has always served this community well. I hope it will continue to do so.
- Until listed here, I didn't realize some even existed.
- We are fortunate to live in an area with such a great park district!
- We have been very satisfied with the Wheaton Park District and feel privileged to live here.
- We have lived in Wheaton for many years...raised 2 children etc. so through the years have had the opportunity to use and be involved with several park district programs. We also live very close to one of the largest parks in town. We have always been impressed with the care & maintenance of the park. Overall the Wheaton Park District is a very well run organization. Would like to see more co-op w/school district & city of Wheaton.
- We live in Wheaton and have for 10+ years w/ children. I grew up here-there is no better park, recreation programs anywhere! The staff is always courteous. The parks and playgrounds a 4 star in cleanliness and quality.
- We loved the U of I event at the Barn at Seven Gables I'd love to be able to attend more there! I loved that they were able to serve beer. Park dist should have an event there we can pay to attend.
- We use the Park District all the time, and consider it one of the great perks of living in Wheaton! We have a pool pass in the summer, have used the fitness center, and our kids play multiple park district sports. We also use the educational opportunities, classes, outdoor parks, and Lincoln Marsh. We love it all. However, it is cold a good seven months out of the year, and we have a hard time finding fitness activities in those winter months. The community would strongly benefit from more indoor recreational space. Especially a pool!
- Wheaton does a great job with its parks and programs. We especially like the partnership/collaboration with area schools (public). Keep up the great work.
- Wheaton has an excellent park district and programs.
- When my children were growing up, we used the park district facilities and classes and pool <u>all the time</u>. Everything was great.
- Why didn't they take over Sunny Ridge?

APPENDIX C: FOCUS GROUP SUMMARIES

MOTHERS OF PRESCHOOLERS

Positives:

- Progressive, innovative, attentive
- Very good teachers (enthusiastic, well informed)
- Preschool program/classes are good
- Parks are well kept and up to date
- Zoo wonderful should expand, consider charging non residents (should consider charging at least a non resident fee)

Concerns:

- Find the Program Guide to be overwhelming, needs better organization
- Community Center front desk customer service is uncomfortable, staff unfriendly and abrasive
- Lack programs for the working parent
- Kid Zone needs major attention
- Concerned about Hubble and the future of that area

- Indoor Pool
- Splash Pad
- Better options for camp and swim lesson registration

ATHLETIC GROUPS

Positives:

- Supportive, progressive, innovative, hardworking, accommodating
- Diverse Good variety of offerings
- Well organized, cost effective
- Good volunteers
- Committed programming staff, passionate
- Good relationship with schools & County

Concerns:

- Better organization in communicating cancellations, inaccurate information
- Lack of space indoor and outdoor
- Lack of programs for the working parent
- Political placement of kids
- Concerned about Hubble and the future of that area
- Recruitment of volunteers

- Indoor multi use facility
- Indoor pool
- Artificial Turf
- Teaching more fundamentals of sport

SENIOR GROUP

Positives:

- Progressive, participative, attentive, supportive
- Responsive
- Staff/Instructors
- Fiscally responsible
- General program offerings

Concerns:

- Accessibility needs more clearly stated in promotions
- Address changing needs/diversity
- Lack of senior golfing programs

- Indoor Pool
- Better parking at Arrowhead

COSLEY ZOO

Positives:

- Asset to the business community
- Nice meeting locations for all ages
- Offer good programs and excellent events
- Wonderful opportunity for children and families

Concerns:

- How to promote better increase awareness
- Improvements needed
- Parking needed
- Consider charging a fee

CHAMBER OF COMMERCE

Positives:

- Tremendous asset for growth & development of businesses
- Changed from self focused to outreach focused
- Great amount of children's programs
- A main reason people live in Wheaton
- Promotes quality of life

Concerns:

- Not enough offerings for 10 years and old (with exception of sports)
- How to promote better increase awareness
- Are class fees competitive
- New ways to communicate
- Webcast meetings

- Question on survey considering special facilities
- Question on survey considering Wheaton Grand Theatre

APPENDIX D: DISCUSSION/ INTERVIEW QUESTIONS

WHEATON PARK DISTRICT BOARD OF COMMISSIONERS DISCUSSION INFORMATION & QUESTIONS

BUARD OF COMMISSIONERS
DISCUSSION INFORMATION & QUESTION

ORPR – our Team
Board MembersName
- Term on Board (Years)
- How you became interested in Park District Public Services
2. Wheaton Park District (General Comments)
3. There are three basic purposes of Park Districts. The mix or balance of these is developed by the Board and Staff working together, and by listening and responding to the community.
4. We would like to hear your individual comments on three general areas:
a. What are three to five things the Wheaton Park District does very well?
b. What are areas of concern? What are the challenges?
c. What is your vision for the future (direction, opportunities, etc.)?

WHEATON PARK DISTRICT STAFF INTERVIEW/DISCUSSION QUESTIONS

- 1. Tell me about your position with the Wheaton Park District.
- 2. In your opinion, what are the core businesses of the Park District?
- 3. Tell me (from the point of view of the position you hold) a few things that the Wheaton Park District does well.
- 4. What is your vision for the future of the district? Direction, opportunities, etc.?
- 5. What are the areas of concern? What are the challenges?
- 6. What evidence is there that the parks, recreation programs, and facilities are enjoyed by the participants?
- 7. What recreation program or facility feature is needed in the community that is not currently available?
- 8. Think about parks and open space within the Wheaton PD boundaries. What are the open space needs for the park district?
- 9. What are two or three most important needs of your Department/Division?
- 10. What are two or three important needs of other departments?
- 11. What are some issues or trends that are, or will be, affecting the community, the Park District?
- 12. Do you have any thoughts you would like to express that have not been discussed in this conversation?

Wheaton Park District Meetings with Community Leaders & Staff of Local Agencies Outline and Questions: Discussion/Planning Session Office of Recreation & Park Resources

Name of Employee/Agency:	Date:
Job Title(s):	Yrs. in Position:

- 1. Describe your agency/association's relationship with the Park District.
- 2. In what ways does your agency/association use the Park District?
- 3. Describe current communication (and/or marketing) strategies utilized by your agency and the Park District to promote the community. If no strategies exist, can you provide any suggestions?
- 4. What words do you feel best describe the history of the Park District?
- 5. In your opinion, what is the core purpose of the Park District today?
- 6. What are the Park District's greatest strengths right now?
- 7. What are the Park District's areas of concern? Challenges?
- 8. What recreation program(s) or facility feature(s) are needed in the community that are not currently available?
- 9. Are there any areas within the Park District that need improvement? Describe.
- 10. In your opinion, what is the most important priority for the Park District right now?
- 11. What is your opinion about how the Park District should be funded in the coming years?
- 12. What are some issues or trends that are, or will be, affecting the community and the Park District?
- 13. Do you have any thoughts you would like to express that have not been discussed in this interview/focus group session?

APPENDIX E: MAILINGS

ADVANCE NOTICE POSTCARD

Dear Wheaton Park District Resident:

How important are the Wheaton Park District's parks and recreation programs to you and your family? The Wheaton Park District in cooperation with the Office of Recreation & Park Resources at the University of Illinois are conducting a survey to discover the present and future needs for programs, park areas and facilities as identified by residents of the Wheaton Park District. The District wants to know how they are doing and what they should do in the future. Your household has been selected to participate in this study!

Within the next few days, you will be receiving a questionnaire in the mail. Your participation is important to the success of the study. Please complete and return the questionnaire at your earliest convenience. If you have any questions, please contact me at (217) 244-3891 or by e-mail at rrhall@illinois.edu.

Thank you in advance for your help with this important study!

Sincerely,

Robin Hall, Director Office of Recreation and Park Resources

COVER LETTER

Dear Wheaton Park District Resident:

A few days ago, we sent you a letter regarding your participation in a study of the Wheaton Park District. The intent of this survey is to discover the present and future needs for programs, park areas and facilities within the Wheaton Park District. With the data provided we hope to present a comprehensive plan that will be used to develop short and long-range goals for the delivery of park and recreation services in Wheaton.

You have the opportunity to provide the Wheaton Park District with significant information that will aid in recommendations for changes and improvements. Only through your input can the district truly provide facilities and areas which are suitable to your leisure interests. Please take a few moments to answer the questions in the survey. Your feedback is confidential and only data in grouped form will be published. Since the accuracy of the findings depends on a high rate of response from the population, we urge you to take time to fill out the questionnaire now and return it by October 30, 2008. Completing this questionnaire takes approximately 15 - 20 minutes. You will find enclosed a postage paid envelope in which to return the completed questionnaire.

If you have any questions, please contact me at (217) 244-3891 or by e-mail at rrhall@illinois.edu. I appreciate your time and assistance.

Sincerely,

Robin Hall, Director
Office of Recreation and Park Resources

Enclosures

THANK YOU/REMINDER POSTCARD

Dear Wheaton Park District Resident:

A few weeks ago, we sent you a questionnaire regarding your household's <u>present and future needs for programs</u>, <u>park areas and facilities within the Wheaton Park District</u>. Your response is important to the success of this study. If you have already returned the questionnaire, thank you. If not, we hope to hear from you soon. The questionnaire will assist in the development of a comprehensive plan that will be used to create short and long-range goals for the delivery of park and recreation services in Wheaton.

Please complete the questionnaire and return it at your earliest convenience. If you have already returned the questionnaire to us, there is no need to respond to this letter. If you have lost your questionnaire, have not received one, or have any questions, please contact me at (217) 244-3891 or by e-mail at rrhall@illinois.edu. I appreciate your time and assistance.

Sincerely,

Robin Hall, Director Office of Recreation and Park Resources

PARK-SCHOOL AGREEMENT

Between
Wheaton Park District
and
Community Unit
School District #200

December 1, 1977 Revised June 17, 1998

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INTRODUCTION

School and park areas and public facilities represent a major capital investment, and modern needs emphasize the urgency of planning and using these facilities for the maximum benefit of the community.

Public schools, facilities, parks and other public open space belong to the people. It is in the best interest of our constituents that we work together to coordinate, integrate and consolidate the planning, acquisition, development and general operation of public facilities when basic functions are compatible and a public benefit may be derived.

THE NATURE OF RECREATION

The essence of recreation is freedom on a voluntary basis which provides immediate satisfaction or pleasure for all; it is physical, mental, spiritual, or social, or a combination of these. The range of pursuits is as wide as humanity itself. Recreation needs no justification – it is a need in itself. It is through recreational participation that we seek to create and express in an effort to attain the happiness around which we plan our lives.

The mission of the Wheaton Park District is to enrich the quality of community life through a diversity of healthy leisure pursuits and a heightened appreciation of our natural world.

THE NATURE OF EDUCATION

Education provides the fundamental skills for leading and maintaining a productive, enriched life. The acquisition of knowledge, the use of analytical skills, and the expression of creative thought are requirements if each individual is to achieve a life characterized by quality, compassion and curiosity.

The mission of Community Unit School District 200 is to ensure that each student in kindergarten through grade 12 will acquire and apply the knowledge and skills necessary for responsible citizenship and for lifelong learning in a global community.

General Statement of

AGREEMENT

Although the stated missions of the park district and the school district may differ, public investment in our facilities creates a mutually beneficial environment in which to provide quality recreation and education for all the residents of our districts. Therefore the park district and the school district strive to afford every opportunity within financial limits to plan, acquire, develop, operate, coordinate, use, and maintain open spaces, recreational and educational resources, and to provide leadership for the responsible and responsive use of community resources.

The Wheaton Park District Board and the Community Unit School District #200 Board agree that, through joint efforts, both districts can contribute to greater public service without relinquishing their separate identities or any of their legislative responsibilities. The respective boards and administrative staff will, therefore, endeavor to follow a policy for the reciprocal planning, acquisition, development, operation, coordination, use and maintenance of facilities, programs and services.

POLICY

for Joint Planning, Acquisition,
Development, Operation, Coordination, Use
and Maintenance of School and Park
Facilities, Programs and Services

The Wheaton Park District Board and Community Unit School District 200 Board further agree that this policy strives to obtain the optimum public benefit through the responsible use of public facilities.

Therefore, this policy cannot be considered absolute but shall serve as a frame of reference for evaluation of specific proposals and recommendations. Standards outlined herein insure that the park/school concept of joint planning, acquisition, development, operation, coordination, use and maintenance is followed

to the maximum extent possible while retaining the essential freedom of decision and action of both boards.

A. PLANNING

- 1. Good communication and the exchange of information and expertise in planning and executing capital projects will help to assure that community resources are maximized in meeting the needs of the public.
- 2. A School/Park Coordinating Committee shall review the long term and short term plans of both agencies on a

semiannual basis. All annual capital projects shall also be reviewed to assure joint planning efforts which maximize public benefit and at least nominally minimize the impact which either district's capital project construction schedule has on the other's programs.

- 3. It is strongly recommended that a district planning a capital development project shall invite representative participation from the other district in the planning and review process of the project. This representative need not be a member of the School/Park Coordinating Committee.
- 4. School representation shall be approved by the superintendent of schools. Park district representation shall be approved by the director of the park district.
- 5. The intent of this cooperative planning effort shall be to benefit from the special interests and skills of the staff of both districts, and to match the appropriate staff member to the task at hand.
- 6. Cooperative planning efforts shall be utilized in any outdoor site development or facility expansion such as playgrounds, hard surface areas, walkways/trails, parking lots, regrading of sites for new facilities, building expansion, interior remodeling, drainage improvements, and storm water detention/retention.

B. ACQUISITION

- 1. Neither the park district nor the school district shall purchase, sell or lease additional property without first conferring with the other agency about its needs in the area.
- 2. If both a park and a school are needed in a neighborhood, every reasonable effort shall be made by the park district and

the school district to acquire sufficient land for appropriate integrated use.

- 3. Where a school already exists and a park is needed, every effort shall be made to develop the existing site to include recreational facilities and amenities. The park district shall also evaluate the feasibility of acquiring additional land to create an integrated site when and if this is economically and physically possible. Conversely, the school district shall evaluate the feasibility of acquiring school sites adjacent to existing park sites when this is economically and physically possible.
- 4. Adherence to this general acquisition policy of joint action places no obligation upon the Board of Education to place a school building on or near a park site, and no obligation upon the Park Board to acquire and develop a recreation area adjacent to any school. At all times, the park district and the school district should cooperate and communicate with each other in matters of land acquisition.

C. DEVELOPMENT

- 1. Whenever possible, development of school and park facilities on an integrated site shall proceed concurrently with full consultation between the park district and the school district before any construction or development commences.
- 2. If concurrent development is not possible, school administration shall be consulted if the park area is being developed first, and park administration shall be consulted if the school area is being developed first, in efforts to insure orderly development of the integrated site.
- 3. Any indoor swimming pool constructed, if economically feasible, shall be a joint facility of the park district and the school district. There shall be drawn up

contractual agreements with respect to the precise periods during which the facility shall be used exclusively by each agency. This agreement shall also include each district's relative liability, relative financial responsibility, maintenance responsibility, and other pertinent responsibilities.

D. USE

- 1. Requests by the school district to use park district facilities and those by the park district to use school district facilities shall be submitted in writing through the proper channels.
- 2. All requests shall be answered in writing within ten (10) working days.
- 3. Unless specified otherwise in this agreement, the school district concurs that park district functions shall have priority over school district functions on park district property. The school district shall have second priority, provided that the proper requests have been made. Once a school district activity has been approved at a park district facility, it cannot be cancelled or postponed without approval from the school district.
- 4. Unless specified otherwise in this agreement, the park district concurs that school district functions shall have priority over park district functions on school district property. The park district shall have second priority, provided that the proper requests have been made. Once a park district activity has been approved at a school district facility, it cannot be cancelled or postponed without approval from the park district.
- 5. School district staff, participants and spectators shall abide by park district policies, ordinances, and operating procedures relating to personal conduct and use of specific facilities. Park district staff, participants and spectators shall abide by

- school district policies, ordinances, and operating procedures relating to personal conduct and use of specific facilities.
- 6. The school district will supply the necessary athletic equipment for school activities offered, as will the park district for park district programs offered, unless other arrangements have been made. Normal facility maintenance shall be completed by the park district at no cost to the school district at park district owned facilities, and normal facility maintenance shall be completed by the school district at no cost to the park district at school district owned facilities. Semipermanent installations and equipment such as gymnastic equipment, score boards, volleyball standards, and multipurpose mats owned by the school district may be used by the park district in conducting its programs if approved by the school district. Whenever financially feasible, both districts shall explore cooperative efforts for joint purchase of equipment and supplies, and shall jointly develop areas used, both indoors and outdoors.
- 7. Each agency shall be responsible for any damage beyond normal wear and tear to facilities, turf or equipment which results from the operation of its programs.
- 8. Each agency shall be responsible for cleaning up debris left as a direct result of an event which it sponsors.
- 9. All parties concerned shall use prudent judgment in the use of the owner's property, especially on days of inclement weather. If proper judgment is not exercised by the user and a renovation period is required for the property, the user shall be penalized by restitution for damages and by not being permitted to use the property during the renovation period.

- 10. The school district will not be charged for use of park facilities except for any costs incurred by the park district through the conduct of school district activities. These costs shall be passed on to the school district. Examples could include use of the bandshell sound system, aquatic facilities, and the teams course.
- 11. The park district shall not be charged for the use of school facilities except when a custodian who would not ordinarily be there is on duty during a park district program. Services required in excess of the custodian's normal work week shall be charged to the park district at a rate equal to the current school district's pay scale. The park district shall be informed in advance of all such potential charges.
- 12. The school district will permit the park district to send and receive communications pertaining to park district programs through its mail delivery service.

E. OPERATION

- 1. In the joint use of facilities, the liability of the school district, the liability of the park district, and the responsibility for maintenance and upkeep shall be spelled out in all contracts between the two agencies and included as part of the appendix to this agreement.
- 2. There shall be a separate contract for the development and operation of each future integrated site. Each new contract, once approved by both districts, will automatically become a part of this Park-School Agreement and will be inclusive therein.

F. COORDINATION

- 1. A liaison shall be appointed by each agency to act as the primary contact whenever issues must be resolved or as opportunities for further cooperation arise.
- 2. A Coordinating Committee may be appointed as needed, consisting of members of staff of the respective districts.
- 3. The purpose of this Coordinating Committee shall be to insure that the requirements of both agencies will be met to the betterment of the community.

G. SPECIFIC AREAS (See Appendix A.)

- 1. Central Park
- 2. Northside Park
- 3. Atten Park
- 4. Kelly Park/Edison Middle School
- 5. Graf Park/Monroe Middle School
- 6. Cosley Park
- 7. Community Center/Rice Pool & Water Park
- 8. School District #200 Facilities

H. JOINT PROJECTS (See Appendix B.)

I. INSURANCE AND INDEMNIFICATION (See Appendix C.)

- 1. The school district and the park district will be required to purchase and maintain specific types and limits of liability insurance.
- 2. The school district and the park district will indemnify each other for claims, damages and expenses to the extent such are caused in whole or in part by the acts or omissions of their officers, officials, employees, volunteers and/or agents.

J. ANNUAL REVIEW

At or near the end of each year of this agreement, a joint meeting shall be held to review and improve upon the provisions of the agreement. It shall be understood that this agreement shall continue in force until either party shall exhibit dissatisfaction and call for a joint meeting to discuss the problem. If there can be no mutual resolution of the difficulties, the agreement shall expire 60 days after Board action and written notification by either party. The written notification shall state in detail the reasons for cancelling the agreement.

APPENDIX A

1. CENTRAL PARK

a.] The school district shall be allowed to use Central Park inclusive of the tennis courts and volleyball courts as scheduled and approved.

2. NORTHSIDE PARK

a.] The school district shall be allowed to use Northside Park inclusive of the baseball diamonds, soccer fields, areas designated for cross country, four tennis courts and other areas as scheduled and approved in conducting its program.

b.] The park district shall make available the Northside Family Aquatic Center swimming pool, if scheduling permits, for pool parties. The park district shall charge the school district a rate

equal to the costs incurred.

3. ATTEN PARK

a.] The school district shall be allowed to use Atten Park inclusive of the soccer area, ball diamonds and tennis courts as scheduled and approved, as well as area designated for cross country.

4. KELLY PARK & EDISON MIDDLE SCHOOL

a.] The school district shall be allowed the use of Kelly Park which includes all areas surrounding Edison Middle School.

b.] The school district shall provide and maintain reasonable adequate parking facilities adjacent to the school building which the park district may have joint use thereof, and the school shall likewise have joint use of parking facilities provided by the park district. c.] The park district shall assume the responsibility for the maintenance, planting, installation, construction and repair of all horticultural improvements on park property.

d.] Turf maintenance and ballfield maintenance shall have priority over all physical education outdoor activities. However, this maintenance shall not interfere with scheduled after school athletic activities providing adequate alternate space is available.

5. GRAF PARK

& MONROE MIDDLE SCHOOL

a.] The school district shall be allowed the use of Graf Park inclusive of the ballfield and open area.

b.] The park district shall assume all responsibility for the turf maintenance, planting, installation, construction and repair of all horticultural improvements on park property. The park district shall assume the responsibility for maintenance and repair of the light systems at the baseball diamond and football field on school property, as well as the irrigation system on the football field.

c.] Turf maintenance and ballfield maintenance shall have priority over all physical education outdoor activities. However, this maintenance shall not interfere with scheduled after school athletic activities providing adequate alternate space is available.

d.] The school district shall provide parking facilities which the park district may have joint use of and the school district shall likewise have joint use of parking facilities provided by the park

district. Each entity shall be responsible for inspecting and maintaining all amenities located on its property such as fences, picnic tables, bleachers, etc.

6. COSLEY PARK

a.] No admission charge shall be made to the School District #200 groups for visits to Cosley Park.

7. COMMUNITY CENTER

a.] The school district shall be allowed to use rooms, when available and scheduled through

proper channels, at no cost. b.] The park district shall make available for pool parties the Rice Pool & water Park if scheduling permits. The park district shall charge the school district a rate equal to the cost incurred.

8. SCHOOL DISTRICT #200 FACILITIES

a.] The park district shall be allowed to use indoor space and outdoor grounds, when available and scheduled through proper channels, at no cost except when a custodian is not ordinarily on duty.

APPENDIX B

1. The park district shall assume the responsibility for turf maintenance, but not the planting, installation, construction and repair, of all horticultural improvements at Edison Middle School, Monroe Middle School, Whittier School and the School District #200 administration building. There shall be no charge to the school district for this service. However, any costs which may be incurred will be discussed and financial responsibility will be agreed upon.

The park district and the school district shall explore the possibility of having the park district assume, or share, responsibility for the maintenance of additional school grounds, with a view toward minimizing the duplication of maintenance equipment and maximizing the efficient and economical use of equipment and staff.

2. The park district and the school district shall explore the possibility of filing joint applications for state and federal funding to finance projects of mutual interest.

- 3. The park district and the school district shall explore the possibility of jointly developing playground and tot lot areas on school property whenever this is economically feasible and mutually beneficial. Whether financially participating or not, the park district shall act as a planning consultant on all proposed playground and tot lot development contemplated by the school district.
- 4. The park district and the school district shall explore the possibility of having the park district assume the responsibility for establishing recreational sites on school property. The school sites to be utilized shall be agreed upon by the park district and the school district.
- 5. The park district and the school district shall explore and set guidelines for nonresident versus resident fees and use of public facilities and programs.
- 6. All park district programs conducted on School District #200 property shall be offered to all school district residents at park district resident rates.

APPENDIX C

A. COVERAGE REQUIREMENT

In the event that either party purchases insurance from an insurance company, is self-insured, or is a member of an intergovernmental pool, each party shall keep in force at all times during the term of this agreement Commercial General Liability Insurance or coverage specifically including bodily injury, personal injury and property damage with limits of not less than \$3,000,000 per occurrence, written on an occurrence basis and at all times naming each party to this Agreement, its public officials, employees, volunteers and agents as additional insured through execution of Additional Insured Endorsement 2026 or equivalent.

In addition, each party shall furnish certificates of the insurance and/or coverage in place as required herein and which includes a 30-day notice of cancellation or reduction in limits. The policy and/or coverage shall also contain a "contractual liability" clause.

B. INDEMNIFICATION

To the fullest extent permitted by law, each party to the Agreement shall protect, indemnify, save, defend and hold harmless the other party(parties), including their officers, officials, volunteers, employees and agents, from and against any and all liabilities, obligations, claims, damages, penalties, causes of action, costs and expenses, including reasonable attorney and paralegal fees, which the other party and for which their officers, officials, volunteers, employees and agents may become obligated by reason of any accident, bodily injury, death of person, or loss of or damage to tangible property, arising indirectly or directly in connection with or under, or as a result of this Agreement, but only to the extent caused in whole or in part by any negligent or wrongful act or omission of any

individual party and/or its officers, officials, volunteers, employees and/or agents.

The insurance company, self-insurance pool or similar entity of the party providing the indemnification shall be allowed to raise on behalf of the other party, any and all defenses statutory and/or common law to such claim or action which the other party might have raised, including but not limited to any defense contained within the Illinois Governmental and Governmental Employees Tort Immunity Act, 745 ILCS 10/1-101, et seq (1991).

C. ALTERNATIVE DISPUTE RESOLUTION

Both parties expressly agree that, in the event a claim or demand is made against more than one party or more than one party to this Agreement is named as defendant and to which the previously stated indemnity agreement does not apply or is disputed, within 60 days after notice or service of said claim or demand is made or at another time mutually agreed upon by the parties, the so named parties shall submit to an alternative dispute resolution/arbitration process. The process shall decide the issues of relative culpability/contribution amongst alleged joint tort feasors and the manner in which all costs, fees, compensation, damages, and other like charges shall be distributed/allocated amongst the parties in the defense, settlement and trial of such claim or action and shall be binding upon the parties in privity to this Agreement without waiving any party's right to utilize and assert any statutory or common law defense in the underlying third party claim or action.

IN WITNESS THEREOF, the Wheaton Park Di	strict and Community Unit School District #200,
by their officers thereunder duly authorized, h	ave executed this Agreement the
day of JUNE, 19 <u>98</u> .	
ATTEST: Valuation Secretary	WHEATON PARK DISTRICT By: President
	COMMUNITY UNIT SCHOOL DISTRICT #200 By:
ATTEST: Donald R. Chan	

Secretary

Summary of ADA Recommendations

Listed below is a summary of the recommendations made by WDSRA's consultant.

Albright Park

Recommendation – No action required prior to development

American Legion

No accessible parking and route to fields

Recommendation – Discuss necessary improvements with legion representative and potentially incorporate into paving projects

Appleby Park

Recommendation - No action required prior to development

Arboretum Mews

• Bench is not accessible design or connected to accessible path Recommendation – Bench may belong to homeowner's association, verify location

Arrowhead Golf Course

- Port-a-potties should be an accessible design and connected to paths
- Driving range is difficult to access
- Course shelters have 4" steps to access
- Course amenities cannot be approached and are too high or inoperable for standards
- Building was under construction during initial assessment.

Recommendation – Planned restrooms will address port a potty issues. Consider accessibility with redesign of driving range. Address remaining amenities according to priority as budget allows. New clubhouse should be assessed.

Arrowhead Park

Recommendation - No action required prior to development

Atten Park

- Additional accessible parking and routes to amenities are needed
- Accessible picnic tables are needed
- Garden plots need a raised bed, accessible routes, and improvements to watering devices
- Several paths are out of compliance with standards
- Bathrooms need renovations to adjust features to meet standards

Recommendation – Develop paving scope to address access issues. Address remaining amenities according to priority as budget allows.

Atten Park Playground

• Access, equipment, and seating are out of compliance Recommendation – Renovation planned for current fiscal year. Address all issues with redesign.

Blacksmith Park

Recommendation – No action required prior to development

Briarknoll Park Playground

• Access, equipment, drinking fountain, and seating are out of compliance Recommendation – Renovation planned for current fiscal year. Address all issues with redesign.

Briarpatch Park

- Paths and play area entrances have slopes that are too steep
- Accessible routes to ball fields and amenities are lacking or inadequate
- Shelter/restrooms have various fixtures that do not meet standards
- Benches are inaccessible and do not have armrests
- Accessible picnic tables are needed

Recommendation - Develop paving scope to address access issues. Address remaining amenities according to priority as budget allows.

Brighton Park

- Path slopes are too steep and do not access several amenities
- Accessible picnic tables are needed

Recommendation – Address path issues when existing path is scheduled for replacement in CARF and order accessible picnic tables.

C.L. Herrick Park

- Sections of path are too narrow or steep
- Benches and picnic tables are inaccessible
- Playground components do not meet guidelines

Recommendation – Address path and playground issues when they are scheduled for replacement in CARF and order accessible picnic tables.

Central Park

- Path slopes are too steep and do not access several amenities
- Benches are inaccessible and do not have armrests
- Access, equipment, drinking fountain, and seating are out of compliance
- Accessible picnic tables are needed

Recommendation - Potential proposal to redevelop park with Hubble redevelopment, no significant action until decision is made

Central Park Administration Building

- Accessible entrance needs to be renovated
- Registration counter is too high
- Signs and fixtures are mounted too high
- Size of bathrooms and width of doorways are inadequate

Recommendation – Potential proposal to relocated administrative office, no significant action until decision is made

Chatham Park

Recommendation - No action required prior to development

Clocktower Commons

- Sections of plaza and skate park exceed slope limitations for accessibility
- Miniature golf exceeds limitations for accessibility
- Various issues with heights of fixtures and settings at concession building/restrooms

Recommendations – Plaza grades and miniature golf changes are impractical with existing site limitations. Instruct staff to make accommodations as practical. Schedule improvements as budget allows.

Clydesdale Park

Recommendation - No action required prior to development

Community Center

- Emergency exits need to be unobstructed and have level landings
- Various adjustments/modifications need to be made to hardware and plumbing
- Several fixtures and counters are too high
- Various movable items are stored in locations that hinder access
- Stairs in Zone prohibit access
- Sauna thresholds prevent access
- Dance floor is inaccessible

Recommendation – Instruct staff about areas to remain clear. Consider permanent markings. Address registration counter issues with redesign. Assign maintenance staff to budget for repairs and correct in order of priority.

Community Center Recreation Department

- Accessible parking space and entrance needed
- · Door hardware needs to be changed

- Fixtures mounted too high
- Restroom is too small to be accessible
- Picnic table on back porch is not accessible

Recommendation – Building is not open to the general public. Accommodations should be made to utilize the Community Center if necessary.

Community Center Rice Pool

- Paths and ramps are too steep or have sudden grade changes
- Accessible routes are needed to several areas or blocked by movable objects
- Fixtures, counters, and signs are at incorrect heights or have inadequate clearances
- Door hardware and plumbing need to be changed and/or adjusted
- Signs are not accessible
- · Benches have no armrests and are inaccessible
- No picnic tables are an accessible design
- Accessible amenities should be on display for public
- Two means of access are required for the pool
- Sloped entry is needed for baby pool
- Playground has been renovated following review

Recommendation – Reassess playground. Budget and address issues according to priority.

Community Park

- Sections of path are too steep or have sudden grade changes
- Several amenities do not have accessible routes
- Benches and picnic tables are inaccessible
- Playground components do not meet required percentage accessible

Recommendation – Review deficiencies with Community Park Commission. Address path and playground issues during scheduled replacements. Correct other issues as budget allows according to priority.

Cosley Zoo

- One additional accessible parking space is needed and all need to be striped appropriately
- Several ramps throughout the facility exceed 5%/8.33% running slope and 2% cross slope
- Door hardware and plumbing need to be changed and/or adjusted
- Transition plates needed in a couple of areas to eliminate abrupt changes in grade
- Caboose needs accessible route or alternative presentation of interpretive information

- Gift shop needs minimum 36" aisle width
- Counter is too high in gift shop
- Informational kiosks and signs are inaccessible with font too small
- Many fixtures are mounted above 48" accessible height
- Picnic area is not on accessible route and 9 tables need to be replaced with accessible design
- Benches throughout facility have no armrests, back support, accessible routes and clear spaces
- Several exhibits do not have accessible viewing spaces
- Pipe insulation is needed on hot water pipes below sinks

Recommendation – Address design issues as exhibits are reconstructed. Assign Cosley maintenance staff to correct minor issues. Develop work orders for remaining, larger issues as budget and schedule allow in order of priority.

Coventry Park

Recommendation - No action required prior to development

Dorset Park

Recommendation - No action required prior to development

Firefighter's Park

Recommendation – No action required prior to development

Graf Park

- Evaluation was completed prior to new playground being installed
- · Accessible routes to baseball and football fields and bleachers needed
- Concession window is too high
- Door hardware and plumbing need to be changed and/or adjusted
- Additional accessible benches are needed

Recommendation – Reassess new playground for accessibility. Incorporate access to fields in future paving projects. Address remaining issues as budget and schedule allow.

Hawthorne Junction

- EWF needs to be maintained at appropriate level to prevent slope of PIP from being too steep
- Additional picnic table and bench needed outside of walled area Recommendation – Instruct staff to maintain level of woodchips and budget for additional table and bench

Hillside Tot Lot

• Path exceeds accessible slope and needs level landings every 30'

- Surfacing level causes some playground elements and benches to be too high
- Drinking fountain is not accessible

Recommendation – Instruct staff to maintain appropriate level of wood chips. Create appropriate design for path and implement and budget for appropriate drinking fountain.

Hoffman Park

- Paths and play area entrances have slopes that are too steep
- Accessible routes to ball fields and amenities are lacking or inadequate
- Benches are inaccessible and do not have armrests
- Drinking fountain is not accessible

Recommendation – Correct path elevations and routes to fields/amenities during next resurfacing. Budget for and install appropriate benches and drinking fountain.

Hull Park

- Level landing is needed every 30'
- Entrance to playground is too steep
- Accessible routes to ball fields and amenities are not present
- No accessible route to sand play area in playground
- Benches are inaccessible and do not have armrests
- Inadequate picnic area and benches

Recommendation – Correct path elevations and routes to fields/amenities during next resurfacing. Correct playground deficiencies during next replacement. Budget for and install appropriate picnic tables and benches.

Hurley Gardens

- Evaluation was completed prior to renovation of gardens
- Tennis court is not connected via accessible path
- Fireplace room is only accessible via steps

Recommendation – Reassess gardens based on new design. Budget for and construct path to connect tennis court. Fireplace room is not open to the public so no action is needed.

Kelly Park

- Sections of path are too steep or have sudden grade changes
- Accessible routes to ball fields and amenities are lacking or inadequate
- Benches are inaccessible and do not have armrests
- Inadequate picnic area and benches
- Drinking fountain is not accessible

Recommendation – Identify and budget to correct inadequate paths, benches, picnic tables, and drinking fountain.

Lincoln Marsh

- No accessible parking
- Sections of path are too steep or have sudden grade changes
- Interpretive signs and kiosks are not accessible
- Inadequate picnic areas and benches

Recommendation – Identify and correct sections of path and routes to signs and kiosks. Designate an accessible parking space. Budget for and order appropriate benches and picnic tables.

Lincoln Marsh Office

- Concrete ramp is too steep and does not have adequate handrails or edge protection.
- Door hardware needs to be changed
- Picnic table is not an accessible design or connected to accessible route Recommendation Office is primarily for staff use. Reconstruct ramp and change door hardware when necessary.

Lincoln Park

Recommendation – No action required prior to development

Madison Park

Recommendation - No action required prior to development

Manchester Park Service Center

- Fixtures, counters, and signs are at incorrect heights or have inadequate clearances
- Emergency exit needs to have accessible path away from building
- Door hardware and plumbing need to be changed and/or adjusted
- Accessible lockers and benches needed

Recommendation – Budget for replacement and assign work orders for issues.

Memorial Park

- Paths have slopes that are too steep or have sudden grade changes
- Accessible routes to amenities and wheel chair parking areas are lacking or inadequate
- Fixtures and counters are at incorrect heights or have inadequate clearances
- Door hardware and plumbing needs to be changed and/or adjusted
- No picnic tables are an accessible design

• Benches need accessible surfacing and clear space at one end Recommendation – Address building issues during planned remodeling. Develop plan for paving issues and correct during planned entrance reconfiguration.

Northside Park

- Paths have slopes that are too steep or have sudden grade changes
- Accessible routes to amenities and wheel chair parking areas are lacking or inadequate
- Accessible parking spaces are incorrectly striped or blocked
- Fixtures, counters, and signs are at incorrect heights or have inadequate clearances
- Door hardware and plumbing need to be changed and/or adjusted
- No picnic tables are an accessible design
- Benches are inaccessible and do not have armrests
- Fire rings are too low and need accessible clear space surrounding them
- Drinking fountains are not accessible design

Recommendation – Address issues as practical within renovation of park. Budget for and correct remaining issues in areas not affected by the renovation according to priority.

Northside Family Aquatic Center

- Door and gate hardware needs to be adjusted
- Accessibility of routes is reduced by storage of items
- Paths have slopes that are too steep or have sudden grade changes
- Fixtures, signs and counters are at incorrect heights or have inadequate clearances
- Door hardware and plumbing needs to be changed and/or adjusted
- Accessible routes to amenities and wheel chair parking areas are lacking or inadequate
- Two means of access are required for the pool
- Accessible amenities are needed in sand play area
- No picnic tables are an accessible design

Recommendation – Budget for and address issues according to priority. Consider renovation of major issues in a renovation of the facility depending on the prioritization in the master plan. Instruct staff to leave clearance areas open.

Northside Park Playground

- Paths have slopes that are too steep or have sudden grade changes
- Accessible route is not continuous and blocked in some areas
- Sand surfacing area is inaccessible

- Inappropriate number of various play events
- Benches are inaccessible and do not have armrests
- No picnic tables are an accessible design
- Drinking fountains is not adjusted properly and does not have knee clearance

Recommendation – Address all issues during scheduled playground replacement in 2009.

Orchard Park

- Path has slopes that are too steep
- Benches have no armrests or accessible clear space

Recommendation – Correct path slopes and access to bench during scheduled asphalt replacement. Order and install armrest.

Prairie Path Park

- Accessible parking space needed
- Path has slopes that are too steep
- Benches have no armrests or accessible clear space and are at incorrect heights
- Drinking fountain water flow needs to be adjusted

Recommendation – Stripe and sign parking with accessible space. Correct path slopes and access to bench during scheduled asphalt replacement. Order and install armrest. Assign work order to adjust fountain.

President's Park

- Paths have slopes that are too steep or have sudden grade changes
- Accessible routes to fields and playground are required
- Benches have no armrests or accessible clear space and are at incorrect heights
- Swing heights are too high (potentially due to elevation of EWF surfacing)
- No picnic tables are an accessible design

Recommendation - Correct path slopes and access to bench during scheduled asphalt replacement. Order and install armrest and picnic tables as budget allows.

Rathje Park

- Building is substantially out of compliance and impractical to correct
- Paths have slopes that are too steep or have sudden grade changes
- Accessible routes to fields and playground are required
- Portable toilet ramp is too steep and has a gap
- Swing heights are too high (potentially due to elevation of EWF surfacing)
- Benches have no armrests and are inaccessible

- Drinking fountain water flow needs to be adjusted
- Additional accessible design picnic tables are necessary

Recommendation – Develop relocation plan for programs if necessary. Address playground related issues with upcoming scheduled replacement. Budget for and correct remaining issues in order of priority.

Ridge Park

Recommendation - No action required prior to development

Scottdale Park

- Paths are too steep or have sudden grade changes
- Sand play transfer is too small and support blocks access
- Access to baseball field is too narrow and blocked by wood timber
- Swing heights are too high (potentially due to elevation of EWF surfacing)
- Benches have no armrests and are inaccessible
- No picnic tables are an accessible design

Recommendation - Correct path slopes and access to bench during scheduled asphalt replacement. Budget and address remaining issues according to priority.

Scotts Cove Park

Recommendation - No action required prior to development

Seven Gables Park

- Paths have slopes that are too steep or have sudden grade changes
- Accessible routes to amenities and wheel chair parking areas are lacking or inadequate
- Fixtures, counters, and signs are at incorrect heights or have inadequate clearances
- Door hardware and plumbing need to be changed and/or adjusted
- Inadequate number of picnic tables are an accessible design
- Benches are inaccessible and do not have armrests

Recommendation – Two major sections of path are scheduled to be replaced this summer. Develop plan for remaining accessible routes and budget for construction. Identify and schedule for relocation of appropriate items. Budget and address remaining issues according to priority.

Seven Gables Playground

Playground replaced in 2008

Recommendation - Reassess compliance of new playground

Sunnyside Park

Park is scheduled for replacement this year

Recommendation – Ensure that replacement is compliant with standards.

Toohey Park

- Paths have slopes that are too steep or have sudden grade changes
- Accessible routes to amenities are lacking or inadequate
- Fixtures, counters, and signs are at incorrect heights or have inadequate clearances
- Benches are inaccessible and do not have armrests
- Door hardware and plumbing need to be changed and/or adjusted
- Inadequate number of picnic tables are an accessible design

Recommendation - Develop plan for remaining accessible routes and budget for construction. Identify and schedule for relocation of appropriate items. Budget and address remaining issues according to priority.

Triangle Park

- Basketball court does not have an accessible route
- Playground is scheduled for replacement this year

Recommendation – Design and budget for path to basketball court. Ensure that replacement of playground is compliant with standards.

W.W. Stevens Park

• Playground replaced in 2006

Recommendation - Reassess compliance of new playground

Westhaven Park

Recommendation - No action required prior to development

Wexford Park

Recommendation – No action required prior to development

Sum of \$ Amount						2015 and	
	2010	2011	2012	2013	2014		Crond Total
ALL LOCATIONS	2010	2011	2012	2013	2014	Беуопа	Grand Total
UPGRADE FILESVR/SYSTEM		57,964					57,964
UPGRADE TELEPHONE SYSTEM		37,904				136,399	136,399
Work Order Software Module	11,600					130,333	11,600
ALL LOCATIONS Total	11,600	57,964				136,399	205,963
ALL LOCATIONS Total	11,000	37,304				130,333	203,903
ALL RESIDENCES							
EMER REPLMTS, CARPET, APPL		9,152					9,152
ALL RESIDENCES Total		9,152					9,152
ARROWHEAD GOLF CLUB							
1000 GAL FUEL TANK			17,447				17,447
328D Toro			57,000				57,000
4000-D Mower	41,500						41,500
50HP MOTOR			9,681				9,681
50HP SUBMERSIBLE PUMP						12,507	12,507
75HP PUMP (1)			41,541			41,541	83,081
ARROWHEAD LOT-RESURFACE						176,782	176,782
ARROWHEAD LOT-SEALCOAT		8,305					8,305
Bathrooms			175,000				175,000
BEER COOLER						21,535	21,535
BEVERAGE CART				13,804			13,804
BOOTHS						24,246	24,246
BRIDGE CART - 1						13,614	13,614
BRIDGE CART - 2						12,997	12,997
BRIDGE CART - 3						14,415	14,415
BRIDGE CART - 4						24,224	24,224
BROWER ROLLER			15,000				15,000
BUFFALO TURBINE BLOWER (2)		14,000					14,000
BUNKERS-EAST			268,783				268,783
BUNKERS-SOUTH		268,783					268,783
CART BLDG ROOF						10,051	10,051
Chevy 2500 Pick-up		27,000					27,000
Chevy Pick-up			19,000				19,000
CLA-VALVE			10,114				10,114
COOLER - 1						15,581	15,581
COOLER - 2						15,581	15,581
CUSHMAN CORE HARVESTER			5,000				5,000
CUSHMAN UTILITY CART		20,000					20,000
CUSHMAN UTILITY CART (2)			38,000				38,000
DRIVING RANGE DIVIDERS		7,871					7,871
F150	28,000						28,000
FLEX 21 GREEN MOWER					68,978		68,978
GIANT BLOWER 4000			10,000				10,000
GREENS COVERS-EAST 9				8,347			8,347
GREENS COVERS-SOUTH 9				6,365			6,365

Sum of \$ Amount							
	2010	2011	2012	2013	2014	2015 and	Cuand Tatal
GREENS COVERS-WEST 9	2010	2011	2012	11,419	2014	Beyond	Grand Total 11,419
IRRIGATION SATELITES-EAST				11,413	47,843		47,843
JOHN DEERE 3225C FAIRWAYMOWER-DIESEL				40,000	47,043		40,000
JOHN DEERE 3235 FAIRWAYMOWER-DIESEL			40,000	40,000			40,000
JOHN DEERE 4710 TRACTOR- DIESEL			40,000	25,000			25,000
JOHN DEERE 5105 TRACTOR- DIESEL				23,000		25,000	25,000
JOHN DEERE AERCORE			20,000			23,000	20,000
NEARY 277 BEDKNIFE GRINDER		15,000	20,000				15,000
NEARY 550SR REEL GRINDER		30,000					30,000
OASIS-BPCL IRRIGATION METER		,	8,735				8,735
OPEN AIR SHELTER-AH			0,755			25,286	25,286
OPEN AIR SHELTER-EAST						29,320	29,320
OPEN AIR SHELTER-SOUTH				20,409		-,-	20,409
OPEN AIR SHELTER-WEST			20,228	-,			20,228
PAINT/GUTTER AH BLDGS			ŕ			12,464	12,464
PARKING LOT LIGHTING						354,662	354,662
PARKING LOT LIGHTS ARROWHEAD						103,103	103,103
PARKING LOT OVERLAY						126,815	126,815
Patio	50,000						50,000
Personal Lift						10,000	10,000
PESTICIDE CONTAINMENT FLOOR		7,315					7,315
PESTICIDE STORAGE SHED		28,175					28,175
POINT-OF-SALE SYSTEM					60,503		60,503
POLARIS INDY LX SNOWMOBILE			14,500				14,500
PROCORE 648 AERATOR					25,420		25,420
PSI CONTROL PANEL			13,952				13,952
PUMPHOUSE ELECTRIC						49,668	49,668
RANGE PICKER			8,600				8,600
RANGE PICKER (G11A)	9,500						9,500
RESURFACE CART PATH-EAST						187,836	187,836
RESURFACE CART PATH-SOUTH						225,764	225,764
RESURFACE PATHWAY TO RESIDENCE					10,781		10,781
RESURFACE PATHWAY-PATH BEHIND CLUBHOUSE				27,308			27,308
SEALCOAT CART PATH-EAST		11,593					11,593
SEALCOAT CART PATH-SOUTH		11,593					11,593
Sign	100,000						100,000
TORO 1600 Collar/Approach Mower					9,209		9,209
Toro 5210 (2)			78,000				78,000
TORO GM 4000 Rough Mower						52,000	52,000
TORO GREENSMASTER 3150 (2)			405.000		63,866		63,866
TORO GREENSMASTER 3150 (4)			105,000			447.000	105,000
TORO GROUNDMASTER4000-D				44 220		117,000	117,000
TORO MP 5700 TORO MULTI PRO 5700 B 300 GAL. SPRAYER			42 557	44,330			44,330
TORO MOLIT PRO 5700 B 300 GAL. SPRAYER TORO REELMASTER 5210 Fairway Mower (2)			43,557			103,300	43,557 103,300
TORO REELMASTER 5210 Fairway Mower (2) TORO REELMASTER 7 GANG MOWER						24,566	24,566
TONO RELEINASTER / GAING INDIWER						24,300	24,300

ium of \$ Amount						2015 and	
	2010	2011	2012	2013	2014		Grand Tot
TORO Sidewinder 3500 Bank Mower (2)						80,000	80,00
Toro Spray Pesticide						68,000	68,00
TORO WORKMAN 1110 (3)				21,309			21,30
TORO WORKMAN 3200				20,000			20,00
UPGRADE PUMHOUSE WELL PRODTN		36,286					36,28
VERTI- DRAIN AERATOR		22,514					22,51
VERTI-QUAKE 2516		,-				23,907	23,90
VICON SPREADER			5,000			-,	5,00
WELL HOUSE #1 ROOF			9,753				9,75
ARROWHEAD GOLF CLUB Total	229,000	508,435	1,033,892	238,292	286,601	2,001,764	4,297,98
	•	•		,	,		
ATTEN PARK							
ATTEN LOT-RESURFACE			111,970				111,97
ATTEN LOT-SEALCOAT				10,746			10,74
ATTEN ROAD-RESURFACE					12,282		12,28
BALLFIELD FENCE/BACKSTOP - 16, 17, 18					37,928		37,92
BALLFIELD LIGHTS-ATTEN #15	100,000						100,00
BALLFIELD LIGHTS-ATTEN #16				125,000			125,00
BALLFIELD LIGHTS-ATTEN #17				125,000			125,00
BALLFIELD LIGHTS-ATTEN LOWER 3						428,400	428,40
COLORCOAT/REPAIR COURTS 4			11,611				11,61
IRRIGATION SYSTEM - ATTEN LOWER 3						456,685	456,68
Musco Lighting Controller	7,600						7,60
PLAYGROUND UPGRADE						108,547	108,54
RESURFACE COURTS-4			6,863			89,222	96,08
RESURFACE PATHWAY-FREEDOM FOREST			13,399			,	13,39
RESURFACE PATHWAY-FRONT PATHS			15,580				15,58
RESURFACE PATHWAY-GARDEN PLOT PATH			-,			9,543	9,54
RESURFACE PATHWAY-WEISBROOK PATH			6,543			-,-	6,54
SCOREBOARD			5,5 15			10,837	10,83
SHELTER						238,712	238,71
TENNIS COURT FENCE						32,620	32,62
TTEN PARK Total	107,600		165,966	260,746	50,210	1,374,566	1,959,08
	•		,	,	,		
ATTEN, HOFFMAN, BRIARPATCH							
WIDEN, RESURF PATHS (GRANT)						46,739	46,73
ATTEN, HOFFMAN, BRIARPATCH Total						46,739	46,73
TTTAL/DDIADDATCH DADV							
ATTEN/BRIARPATCH PARK ATTEN/BRIARPATCH ROOF						10,837	10,83
ATTEN/BRIARPATCH PARK Total						10,837	10,83
,						,	
LANCHARD HOUSE							
BLANCHARD HOUSE ROOF						17,046	17,04
LANCHARD HOUSE Total						17,046	17,04

Sum of \$ Amount							
						2015 and	
	2010	2011	2012	2013	2014	Beyond	Grand Tota
BRIARKNOLL PARK							
PLAYGROUND UPGRADE						155,797	155,797
RESURFACE PATHWAY	39,000						39,000
BRIARKNOLL PARK Total	39,000					155,797	194,797
BRIARPATCH PARK							
COLORCOAT/REPAIR COURTS-2				7,712			7,712
PLAYGROUND UPGRADE		157,500					157,500
RESURFACE COURTS-2						39,144	39,144
RESURFACE PATHWAY						34,919	34,919
SHELTER						261,693	261,693
TENNIS COURT VINYL FENCE						12,733	12,733
BRIARPATCH PARK Total		157,500		7,712		348,489	513,701
BRIGHTON PARK							
PLAYGROUND UPGRADE					85,688		85,688
RESURFACE PATHWAY					03,000	12,501	12,501
BRIGHTON PARK Total					85,688	12,501	98,189
C.L. HERRICK PARK	447.050						447.650
PLAYGROUND UPGRADE	117,650						117,650
C.L. HERRICK PARK Total	117,650						117,650
CC/RICE POOL							
PARKING LOT LIGHTS-CC/RICE						227,175	227,175
CC/RICE POOL Total						227,175	227,175
COMM CENTER BOILER ROOM							
24HP CIRCULATING PUMP P-6					12,856		12,856
25HP CIRCULATING PUMP P-4					14,478		14,478
25HP CIRCULATING PUMP P-5					14,478		14,478
HEATING SYSTEM BOILER B-1					33,500		33,500
HEATING SYSTEM BOILER B-2					33,500		33,500
REBLD 20 HP CIRCUL PUMP P-7					6,281		6,281
COMM CENTER BOILER ROOM Total					115,095		115,095
COMMUNITY CENTER							
A/C COOLING TOWER					48,765		48,765
ANNUAL HVAC/PLUMBING REPAIR	16,000				40,703		16,000
BOILER ROOM WATER HEATER	10,000	15,993					15,993
CARPET-MEMORIAL ROOM		13,333	31,366				31,366
CARPET-INIEMORIAL ROOM CARPET-PARKS PLUS FITNESS			31,300	51,399			51,300
CARPET-PARKS PLUS FITNESS CARPET-PARKS PLUS MATS		10,658		31,333			10,658
		10,038				17 500	
CARPET-THE ZONE						17,500 32,212	17,500 32,212
CC CONCRETE WORK-CURB, RAMP						,	
CC FILTER ROOM ROOF						100,003	100,003

Sum of \$ Amount							
						2015 and	
CC FOLDING WALL BERLATC	2010	2011	2012	2013	2014		Grand Total
CC FOLDING WALL REPLMTS						17,471	17,471
CC LOT-RESURFACE	42.044					343,719	343,719
CC LOT-SEALCOAT	12,914	400.000					12,914
Community Center Indoor Playground		100,000	500.000				100,000
Community Center Lobby Remodeling			500,000			250 200	500,000
COMMUNITY CENTER ROOFING		0.070				268,388	268,388
DUCTWORK SMOKE DETECTOR		8,870			0.705		8,870
ELECTRIC BALLASTS-LEVEL IV					8,735		8,735
ENTRANCE DOORS - THE ZONE						13,546	13,546
FIRE ALARM PANEL						54,183	54,183
FITNESS EQUIP REPLMT		28,377					28,377
FREEZER/REFRIG (2)-APPLEBY						15,352	15,352
GENIE LIFT REPLACEMENT					7,563		7,563
GYM DIVIDER CURTAINS				68,540			68,540
GYM FLOOR REFINISHING			8,498				8,498
GYM WALL MATS (PHASE II)				6,048			6,048
GYM WALL MATS (PHASE III)					5,913		5,913
GYMNASIUM FLOOR						286,848	286,848
HVAC CHILLER OVERHAUL						47,037	47,037
LAWN SPRINKLING EQUIP						50,251	50,251
LOCKERS-MEN'S ROOM						6,720	6,720
ONAN GENERATOR		22,938					22,938
PAINTING-THE ZONE				7,535			7,535
PIANO & BENCH						5,531	5,531
PITNEY MAIL MACHINE		7,056					7,056
PLAYGROUND UPGRADE						96,438	96,438
RECESS CAN LIGHT-PHASE III						12,464	12,464
RECESS CAN LIGHTS-PHASE I						12,464	12,464
RECESS CAN LIGHTS-PHASE II						12,464	12,464
REFINISH EAST CC BEAMS			12,673				12,673
RESURFACE GYM FLOOR		17,910					17,910
REUPHOL LOBBY FURN-PHASE 2		10,079					10,079
ROOF REPLACEMENT	1,083,667						1,083,667
STAGE CURTAINS	11,458						11,458
STOVE-APPLEBY ROOM						27,091	27,091
SUANA HEATER-CC (MENS)		5,114					5,114
WALL SCONCES - PARKS PLUS FITNESS						7,224	7,224
WEIL DUPLEX SEWERAGE PUMPS BOILER ROOM						7,361	7,361
WEIL DUPLEX SEWERAGE PUMPS LAUNDRY ROOM						7,541	7,541
WHIRLPOOL TUB/TILE (MENS)						23,881	23,881
COMMUNITY CENTER Total	1,124,039	226,994	552,537	133,522	70,977	1,465,690	3,573,758
COMMUNITY PARK							
IRRIGATION SYSTEM-1						14,095	14,095
IRRIGATION SYSTEM-2						14,033	14,093
COMMUNITY PARK Total						29,019	29,019

Sum of \$ Amount							
	2010	2011	2012	2013	2014	2015 and	Grand Total
	2010	2011	2012	2013	2014	Беуопа	Grand Total
COSLEY ZOO							
AVIARY		69,880					69,880
Butterfly Garden		100,000					100,000
CABOOSE RENOVATION						18,696	18,696
CHICKEN HOUSE						7,226	7,226
CONCRETE APPROACH				22,856			22,856
CONCRETE APRON DUMPSTERS						7,528	7,528
COSLEY LOT-RESURFACE						45,996	45,996
DEER PEN FENCE						9,031	9,031
DEER PEN ROOF						14,449	14,449
DUCK POND FENCE					7,336		7,336
DUCK POND WATER WHEEL						10,079	10,079
FLOOD LIGHTS (5)				9,031			9,031
GIFT SHOP DISPLAY CABINET					11,685		11,685
HAY RACK						16,000	16,000
HEATING/COOLING UNIT						16,901	16,901
HOG SHED						41,714	41,714
KEIBLER BARN ROOF						55,533	55,533
Mule Zoo				8,600			8,600
NEW HOLLAND SKID STEER- DIESEL				25,000			25,000
PAINTING-DUCK POND				8,305			8,305
PAINTING-KEIBLER BARN						15,581	15,581
PAINTING-TAYLOR BARN				11,712			11,712
PAINTING-WILDLIFE PONDS-FOX/COYOTE/ RACOON AREA						5,452	5,452
PARKING LOT LIGHTS-COSLEY						61,862	61,862
PERIMETER FENCE		55,000					55,000
PIG COOKER		14,022					14,022
Public Seating	7,000						7,000
PUMP HOUSE-POND						76,646	76,646
RAPTOR CAGE FENCE			7,790				7,790
SHELTER ROOF						21,673	21,673
SMOKE/BURGLAR ALARM SYSTEM				13,555			13,555
SPRINKLER SYSTEM						23,378	23,378
SQUIRREL DISPLAY						6,448	6,448
STAFF PARKING GATES						16,616	16,616
STALL MATS (11)-KEIBLER BARN						6,818	6,818
STATION DECK			11,947				11,947
STORAGE BUILDING						105,513	105,513
SUBMERSIBLE WATER PUMP						10,666	10,666
TAYLOR BARN DECK			8,209				8,209
TAYLOR BARN REFINISHING						10,470	10,470
TAYLOR BARN ROOF						38,019	38,019
TRAIN DEPOT - PAINTING						24,459	24,459
TRAIN DEPOT ROOF	6,000						6,000
TRAIN DEPOT SIDING						34,316	34,316

Sum of \$ Amount							
	2012	2011	2042	2042	2011	2015 and	
TRAINI CTATIONI A /C	2010	2011	2012	2013	2014	Beyond	Grand Tota
TRAIN STATION A/C TRAIN STATION BOILER		12,620	0.536				12,620
TRAIN STATION BOILER TRAIN STATION ROOF			9,536			72,226	9,536 72,226
VARNISH INT STALLS (IN HOUSE)-KEIBLER BARN		6,720				72,220	6,720
· · · · · · · · · · · · · · · · · · ·		6,720			23,479		23,479
WILDLIFE BLDG FENCE-COYOTE/FOX/RACCOON AREA WILDLIFE BLDG ROOF-FOX/COYOTE/ RACOON AREA					23,479	20,770	20,770
Zoo Trailer						22,000	22,000
COSLEY ZOO Total	13,000	258,241	37,482	99,059	42,500	816,066	1,266,348
COSLET ZOO TOLAI	13,000	230,241	37,402	33,033	42,500	010,000	1,200,340
GRAF PARK							
BALLFIELD FENCE/BACKSTOP FIELD 4						10,469	10,469
BALLFIELD FENCE/BACKSTOP FIELDS 3, 5						20,938	20,938
EXTERIOR FENCE			48,931				48,931
GRAF NORTH LOT-RESURFACE					16,616		16,616
GRAF SOUTH LOT-RESURFACE					18,657		18,657
LAWN SPRINKLING EQUIP						13,275	13,275
OVERPASS-CHAINLINK FENCING						945,991	945,991
OVERPASS-LIGHTING						1,047,754	1,047,754
OVERPASS-SPLITRAIL FENCING						19,452	19,452
OVERPASS-SURFACING-ASPHALT						74,737	74,737
PLAYGROUND UPGRADE						99,200	99,200
PRESS BOX						9,031	9,031
RESURFACE PATHWAY						7,748	7,748
SHELTER						537,712	537,712
GRAF PARK Total			48,931		35,273	2,786,306	2,870,510
HAWTHORNE JUNCTION							
PLAYGROUND UPGRADE						85,688	85,688
RESURFACE PATHWAY						18,644	18,644
HAWTHORNE JUNCTION Total						104,332	104,332
NAW THORNE JONE HOLD						104,332	104,332
HOFFMAN PARK							
BALLFIELD FENCE/BACKSTOP						10,469	10,469
HOFFMAN LOT-RESURFACE						18,112	18,112
PLAYGROUND UPGRADE					85,688		85,688
RESURFACE PATHWAY			12,752				12,752
HOFFMAN PARK Total			12,752		85,688	28,581	127,021
HULL PARK							
RESURFACE PATHWAY						9,701	9,701
HULL PARK Total						9,701	9,701
HULL PARK							
PLAYGROUND UPGRADE				85,688			85,688
HULL PARK Total				85,688			85,688

Sum of \$ Amount						2015 and	
	2010	2011	2012	2013	2014		Grand Tota
HURLEY GARDENS	2010			2013	2014	Deyona	Grana rott
COLORCOAT/REPAIR COURTS-1						3,973	3,973
PATHS						48,931	48,931
RESURFACE COURTS-1		22,576					22,576
TENNIS COURT FENCE						22,834	22,834
HURLEY GARDENS Total		22,576				75,738	98,315
HURLEY GARDENS/ 7 GABLES							
POND AERATORS			10,433				10,433
HURLEY GARDENS/ 7 GABLES Total			10,433				10,433
JEFFERSON SCHOOL SITE							
						20.020	20.020
BALLFIELD FENCE/BACKSTOP JEFFERSON SCHOOL SITE Total						20,938 20,938	20,938 20,938
						,	,
KELLY PARK							
BALLFIELD FENCE/BACKSTOP - 3						31,407	31,407
Kelly Park Renovations	801,500						801,500
PLAYGROUND-2-5						12,620	12,620
PLAYGROUND-5-12						96,594	96,594
PLAYGROUND-KOMPAN						23,681	23,681
RESURFACE PATHWAY - EAST						114,651	114,651
RESURFACE PATHWAY - WEST						78,522	78,522
KELLY PARK Total	801,500					357,474	1,158,974
LEISURE CENTER							
FLOOR RESURFACING					5,732		5,732
LEISURE CENTER Total					5,732		5,732
					-,		-,
LINCOLN MARSH							
1010 MADISON RESIDENCE ROOF						33,500	33,500
BURN/FIRE EQUIPMENT						9,917	9,917
HANDICAP RAMP-MARSH						6,515	6,515
HIGH ROPES COURSE				48,434			48,434
MARSH BOARDWALK-1			49,843				49,843
MARSH BOARDWALK-2					34,257		34,257
MARSH BOARDWALK-3						35,181	35,181
OPEN AIR SHELTER-MARSH				21,673			21,673
PIT TOILET-MARSH				14,630			14,630
PROPANE FURN-1010 MADISON						7,224	7,224
TEAMS COURSE				24,217			24,217
LINCOLN MARSH Total			49,843	108,953	34,257	92,338	285,391
LUCENT							
BALLFIELD FENCING/BACKSTOP - 2						20,938	20,938
Drainage	80,000					20,550	80,000
2.0	33,000						00,000

						2015 and	
	2010	2011	2012	2013	2014		Grand To
Field Improvements	30,000						30,0
IRRIGATION EQUIPMENT						180,611	180,6
UCENT Total	110,000					201,549	311,5
MEMORIAL PARK							
						3,973	3,9
COLORCOAT/REPAIR COURTS-1 DOUGHBOY-RENOVATION						23,229	23,2
ENTRANCE ARCHES						140,285	140,2
FURNACE #1-MEMORIAL BLDG				6,610		140,265	6,6
GAZEBO				0,010		20 570	30,5
LEISURE CENTER ROOF						30,578	30,5 163,7
MEMORIAL BANDSHELL ROOF						163,705	59,0
MEMORIAL LOT-RESURFACE						59,060	59,0 7,2
						7,270	
PARK LIGHTS-MEMORIAL PARK						53,873	53,8
RESTROOMS				22.576		466,434	466,4
RESURFACE COURTS-1				22,576		220 242	22,5
RESURFACE PATHWAY						228,343	228,3
TENNIS COURT VINYL FENCE				20.40=		24,791	24,7
MEMORIAL PARK Total				29,187		1,201,541	1,230,7
MUSEUM							
Ford Explorer		22,000					22,0
PITNEY MAIL MACHINE						7,056	7,0
MUSEUM Total		22,000				7,056	29,0
NORTHSIDE PARK							
BALLFIELD FENCE/BACKSTOP - FIELD 8						14,656	14,6
BOY SCOUT CABIN ROOF						32,510	32,5
COLORCOAT/REPAIR COURTS-2						10,810	10,8
COLORCOAT/REPAIR COURTS-4				11,477		•	11,4
GIRL SCOUT CABIN ROOF				,		32,510	32,5
NORTHSIDE LOT-RESURFACE DARLING STREET						22,296	22,2
NORTHSIDE POOL LOT-RESURFACE						28,795	28,7
Northside Renovation Project	3 471 500	2,000,000	2 000 000	765,000		20,733	8,236,5
OUTFIELD FENCE/BACKSTOP - FIELD 8	3, 1, 2,300	2,000,000	2,000,000	, 03,000	7,224		7,2
PICNIC SHELTER ROOF					7,224	11,740	11,7
RESURFACE COURTS-2						36,122	36,1
RESURFACE COURTS-4						72,244	72,2
SLED HILL FENCE						16,392	16,3
TENNIS COURT FENCE						21,132	21,1
TENNIS LIGHTS-NORTHSIDE			76 250			21,132	
			76,250			27.002	76,2 27,0
WARMING SHELTER ROOF WOOD SHOP ROOF						27,092	,
NORTHSIDE PARK Total	3 471 500	2,000,000	2 076 250	776,477	7.224	10,972 337,271	10,9 8,668,7
TONTH SIDE FARE TOTAL	3,471,500	2,000,000	2,070,230	770,477	1,224	337,271	0,008,7

um of \$ Amount						2015 and	
	2010	2011	2012	2013	2014		Grand Tota
140 Manhours - painting, prep, brush blasting	9,600						9,600
ANNUAL PUMP/MOTOR REPAIRS	10,300						10,30
BLDG PAINTING-EXTERIOR				13,439			13,439
BLDG PAINTING-INTERIOR		18,687					18,68
CHEMICAL CONTROLLER				7,929			7,929
DIVE STAND					8,308		8,308
DOMESTIC WATER HEATER			11,977				11,97
FILTRATION TURBINE #1	12,431						12,43
FILTRATION TURBINE #2					13,977		13,97
HANDICAP LIFT						5,616	5,616
LAWN SPRINKLING SYSTEM					7,224		7,22
MAIN ELECTRICAL SWITCHBOARD						6,020	6,020
NORTHSIDE LOT-SEALCOAT			8,633				8,633
PAINTING-NS POOL	15,000						15,000
PARK LIGHTS-NS POOL	,					137,006	137,000
PARKING LOT LIGHTS-NS POOL						41,241	41,24
PERIMETER GUTTER GRATE						20,861	20,86
PLAYGROUND UPGRADE	7,790					ŕ	7,790
POOL FILTERS	,				110,173		110,17
POOL VACUUM	5,106				-, -		5,10
POOL WATER HEATER -#1	15,000						15,000
POOL WATER HEATER -#2		15,000					15,000
POOL WATER HEATER-#3			15,000				15,000
RESURFACE SLIDE TOWER		9,136	,				9,130
SOUND SYSTEM		3,230		12,777			12,77
STORAGE TANK				,,,,	5,373		5,37
SWITCH/METER CABINET					3,373	7,538	7,538
ORTHSIDE POOL Total	75,227	42,824	35,610	34,145	145,055	218,281	551,143
	-,	,-	,.	, ,	.,	-, -	
ARK SERVICES CENTER							
BRIDGE TO GABLES						964,131	964,13
Cushman					14,500		14,500
Dingo				36,000			36,000
Dodge Dakota Plow	22,000	22,000					44,000
FLUID SYSTEM						14,656	14,650
MATERIAL STORAGE BINS ROOF						13,546	13,54
MEMBRANE ROOF						778,984	778,98
PERIMETER FENCE						231,070	231,07
TORO Z-MASTER MOWER			10,000				10,000
						18,500	18,500
Walk roller			10,000	36,000	14,500	2 020 000	2,125,38
Walk roller ARK SERVICES CENTER Total	22,000	22,000	10,000	36,000	14,500	2,020,886	2,123,30
ARK SERVICES CENTER Total	22,000	22,000	10,000	36,000	14,500	2,020,886	2,123,30
ARK SERVICES CENTER Total	22,000	22,000	10,000	36,000	14,500	, ,	, ,
ARK SERVICES CENTER Total	22,000	22,000	10,000	85,688	14,500	9,451	9,45 85,68

Sum of \$ Amount							
						2015 and	
	2010	2011	2012	2013	2014	Beyond	Grand Total
PRESIDENTS PARK						10.460	40.460
BALLFIELD FENCE/BACKSTOP - 2			05.000			10,469	10,469
PLAYGROUND UPGRADE			85,688			7.040	85,688
RESURFACE PATHWAY			05.000			7,813	7,813
PRESIDENTS PARK Total			85,688			18,282	103,970
RATHJE PARK							
FENCE						41,876	41,876
PLAYGROUND UPGRADE		120,000				,	120,000
RATHJE HOUSE ROOF		120,000				33,485	33,485
RATHJE LOT-RESURFACE		12,464				,	12,464
RESURFACE PATHWAY		,				24,522	24,522
RATHJE PARK Total		132,464				99,883	232,347
		,				•	,
RATHJE PARK HOUSE							
FURNACE-RATHJE					7,622		7,622
WINDOWS-SUNROOM/PORCH						9,843	9,843
RATHJE PARK HOUSE Total					7,622	9,843	17,465
RICE POOL							
ANNUAL CAPITAL REPAIR -RICE	30,900	30,900	30,900	30,900	30,900	123,600	278,100
FOOD WARMING DRAWERS (4)						9,030	9,030
FRYER				44.040		11,559	11,559
GENERAL INTERIOR PAINTING			10.265	11,343			11,343
ICE MAKERS (2)			10,265			45.075	10,265
LAWN SPRINKLING EQUIP				62.060		15,075	15,075
NEPTUNE FILTER #1				63,860			63,860
NEPTUNE FILTER #2				63,860			63,860
NEPTUNE FILTER #3				63,860			63,860
NEPTUNE FILTER #4 NEPTUNE FILTER #5				63,860			63,860
				63,860			63,860
NEPTUNE FILTER #6 OVERHEAD DOORS				63,860		20.020	63,860
						20,938	20,938
OVERHEAD DOORS-FILTER BLDG				02.742		7,790	7,790
PAINT & SANDBLAST-RICE PARK LIGHTS-RICE POOL				92,742		171 257	92,742 171,257
						171,257	
PERIMETER FENCING				122.072		10,127	10,127
PERIMETER FENCING-RICE				123,973		6.020	123,973
PLAYGROUND UPGRADE			25 044			6,920	6,920
POOL VACUUM	F 400		25,911				25,911
POOL WATER HEATER #1 FILTER BLDC	5,106					22 717	5,106
POOL WATER HEATER #1-FILTER BLDG						32,717	32,717
POOL WATER HEATER #2-FILTER BLDG		0.725				32,717	32,717
RE-DECK RICE POOL BRIDGE		8,735	11 240				8,735
REFINISH HURRICANE & TORNADO			11,249				11,249

Samout S								
REFINISH TYPHOON TUB REPLACE 3 BSKY/FT VALVES 1,7,600 REPLACE 1 BSKY/FT VALVES 1,2,608 RESURFACE-WARTERSILLDES (2) 12,908 RICE POOL STATISHS 11,2,608 RICE POOL STATISHS RICE POOL STATISHS RICE ROCKWORK SEALCOAT #2 RICE ROCKWORK SEALCOAT #3 RICE ROCKWORK SEALCOAT #4 RICE ROCKWORK SEALCOAT #3 RICE ROCKWORK SEALCOAT #3 RICE ROCKWORK SEALCOAT #4 RICE R	Sum of \$ Amount						2015	
REFINISH TYPHOON TUB		2010	2011	2012	2012	2014		Crand Tetal
REPLACE INTFENCE-RICE RESURFACE-WATERSLIDES (2) RESURFACE-WATERSLIDES (2) RESURFACE-WATERSLIDES (2) RICE POOL IOT-RESURFACE RI	REFINISH TYPHOON TUR	2010		2012	2013	2014	Беуопа	
REPLACE INT FENCE-RICE RICE POOL LOT-RESURFACE RICE POOL STAINS RICE POOL STAINS RICE POOL STAINS RICE POOL STAINS RICE ROCKWORK SEALCOAT #2 RICE ROCKWORK SEALCOAT #3 RICE ROCKWORK SEALCOAT #3 RICE ROCKWORK SEALCOAT #4 RICE ROCKWORK SEALCOAT #5 RICE ROCKWORK S			7,000				7 702	,
RESURFACE-WATERSLUPS (2)	•						,	,
RICE POOL STAIRS						12 060	143,300	
RICE POOL STAIRS 13,439 13,439 12,458 14,455 14,455 14,455 14,455 14,455 14,455 14,455 12,458				74 772		12,000		
RICE ROCKWORK SEALCOAT #2				74,773	12 420			
RICE ROCKWORK SEALCOAT #3 RICE ROCKWORK SEALCOAT #4 RICE ROCKWORK SEALCOAT #4 RICE ROCKWORK SEALCOAT #4 14,956 SHOWER WATER HEATER #1								
RICE ROCKWORK SEALCOAT #4 RICE ROCKWORK SEALCOAT #5 RICE ROCKWORK SEALCOAT #6 RICE ROCKWORK SEAL			12 /50		12,436			
RICE ROCKWORK SEALCOAT #5 SHOWER WATER HEATER #1 6,646 SHOWER WATER HEATER #2 6,646 SOUND SYSTEM SPEAKERS 18,826 STRANTOL CONTROL 6,316 STRANTOL CONTROL 6,316 WALK-IN REEZER 7,000 WALK-IN REERIGERATOR WATER SLODE STRUCTURES 14,017 WEIL DUPLEX CONCESSION SEWERAGE PUMPS RICE POOL Total 7,000 ROCK POOL PUMP HOUSE REEPOL PUMP HOUSE REEPOL PUMP HOUSE 15HP CIRCULATION PUMP #1 5,736 5,736 5,737 5,544 7,			12,436				14.056	
SHOWER WATER HEATER #1								
SHOWER WATER HEATER #2 6,646 6,646 6,646 6,646 6,646 6,010 SYSTEM SPEAKERS 18,826 18,127 28,726 18,226 18,226 18,226 18,227 18,22			6 6 4 6				14,930	
SOUND SYSTEM SPEAKERS 18,826 18,826 STRANTOL CONTROL 6,316 6,316 5,780 5,780 WALK-IN REFEZER 5,316 5,780 5,780 5,780 5,780 MACK-IN REFEZER 5,057 5,057 5,057 7,057 7,057 7,057 7,057 7,057 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,058 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,075 7,077 7,07								
STRANTOL CONTROL 6,316 5,786 5,786 5,786 5,786 5,786 5,786 5,786 5,786 5,786 5,786 5,786 5,786 5,786 5,787 5,757 5,757 3,787 14,918 14,918 14,918 14,918 14,918 14,918 14,918 14,918 14,917 14,918 14,918 14,918 14,918 14,918 14,917								,
WALK-IN REEZER 5,780 5,780 5,780 5,780 5,780 5,780 5,780 5,780 5,505 5,505 5,505 5,505 5,505 5,505 5,675 1,4917 14,620 14,620 14,621 14,621 14,621 14,621 14,621 14,625								
WALK-IN REFRIGERATOR 5,057 5,057 WATERSLIDE STRUCTURES 6,754 14,917 14,917 RICE POOL Total 36,006 98,187 159,851 668,017 43,768 655,008 RICE POOL PUMP HOUSE 6,777 46,777 59,777 59,777 59,777 59,777 59,777 59,776 5,737 5,876 5,874			0,310				F 700	,
WATERSLIDE STRUCTURES 14,917 14,917 14,917 14,917 14,917 14,917 14,917 14,917 14,917 14,917 14,917 14,917 14,917 6,754 6,754 6,754 6,754 6,754 6,754 6,754 6,754 6,754 6,60,837 1,660,837 1,660,837 1,660,837 1,660,837 6,777 6,777 6,777 5,736 <							,	
WEIL DUPLEX CONCESSION SEWERAGE PUMPS 6,754 6,754 6,754 6,754 6,754 6,754 6,754 6,754 6,754 6,754 6,754 6,752 6,753 6,60,83 3,660,833 3,600 98,187 159,851 668,017 43,768 655,008 1,660,833 2,754 5,775 7,775 7,775 5,777 5,777 5,775 5,775 5,775 5,775 5,775 5,775 5,775 5,775 5,874 5,874 7,587 8,198 8,283 8,588 8,588 8,588 8,588 8,588 8,588 8,588 8,588 8,588 8,588							,	,
RICE POOL Total 36,006 98,187 159,851 668,017 43,768 655,008 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837 159,000 1,660,837				C 754			14,917	
RICE POOL PUMP HOUSE 15HP CIRCULATION PUMP 5HP CIRCULATION PUMP 7.5HP CIRCULATION PUMP 7.5HP CIRCULATION PUMP 1 5,874 5,874 5,874 7.5HP CIRCULATION PUMP #1 5,874		25.005	00.407		CC0 047	42.700	CEE 000	
15HP CIRCULATION PUMP	RICE POOL Total	36,006	98,187	159,851	668,017	43,768	655,008	1,660,837
15HP CIRCULATION PUMP	RICE POOL PLIMP HOUSE							
5HP CIRCUALTION PUMP 5,736 5,736 7.5HP CIRCULATION PUMP #1 5,874 5,874 7.5HP CIRCULATION PUMP #2 5,874 5,874 7.5HP CIRCULATION PUMP #2 19,055 19,055 75HP TURBINE WATER PUMP #1 12,438 12,438 RE-COND 30HP WATER PUMP #1 12,438 12,438 RE-COND 30HP WATER PUMP #2 13,799 13,799 RICE POOL PUMP HOUSE Total 28,444 6,777 48,977 84,198 SCOTTDALE PARK 20,938 20,938 20,938 PLAYGROUND UPGRADE 85,688 85,688 85,688 RESURFACE PATHWAY 42,244 85,681 148,870 SEVEN GABLES PARK 1748 NAPERVILLE BARN 64,245 64,245 1756 GABLES BARN 66,245 64,245 1756 GABLES BARN 196,430 196,430 COLORCOAT/REPAIR COURTS-3 16,707 26,347 CORN CRIB 26,347 26,347 HOG BARN 45,097 45,597 Path Repair on E side of pond 42,000<						6 777		6 777
7.5HP CIRCULATION PUMP #1 5,874 5,874 7.5HP CIRCULATION PUMP #2 5,874 5,874 7.5HP TURBINE WATER PUMP #1 19,055 19,055 7.5HP TURBINE WATER PUMP #2 14,645 12,438 12,438 RE-COND 30HP WATER PUMP #2 13,799 13,799 13,799 RICE POOL PUMP HOUSE Total 28,444 6,777 48,977 84,198 SCOTTDALE PARK BALLFIELD FENCE/BACKSTOP 9&10 20,938 20,938 20,938 PLAYGROUND UPGRADE 85,688 85,688 RESURFACE PATHWAY 42,244 42,244 SCOTTDALE PARK Total 20,938 42,244 85,688 148,870 SEVEN GABLES PARK 1748 NAPERVILLE BARN 64,245 64,245 64,245 64,245 1756 GABLES BARN 196,430						0,	5 736	
7.5HP CIRCULATION PUMP #2 5,874 5,874 75HP TURBINE WATER PUMP #1 19,055 19,055 75HP TURBINE WATER PUMP #2 14,645 14,645 RE-COND 30HP WATER PUMP #1 13,799 12,438 RE-COND 30HP WOUSE Total 28,444 6,777 48,977 84,198 SCOTTDALE PARK BALLFIELD FENCE/BACKSTOP 9&10 20,938 20,938 20,938 20,938 85,688 85,688 85,688 85,688 85,688 85,688 85,688 85,688 85,688 85,688 148,870 42,244 42,244 42,244 50,000							,	,
75HP TURBINE WATER PUMP #1 19,055 19,055 75HP TURBINE WATER PUMP #2 14,645 14,645 RE-COND 30HP WATER PUMP #1 12,438 12,438 RE-COND 30HP WATER PUMP #2 13,799 13,799 RICE POOL PUMP HOUSE Total 28,444 6,777 48,977 84,198 SCOTTDALE PARK BALLFIELD FENCE/BACKSTOP 9&10 20,938 20,938 20,938 PLAYGROUND UPGRADE 85,688 85,688 85,688 RESURFACE PATHWAY 42,244 42,244 SCOTTDALE PARK Total 20,938 42,244 85,688 148,870 SEVEN GABLES PARK 1748 NAPERVILLE BARN 64,245 64,245 64,245 64,245 1756 GABLES BARN 64,245 64,245 64,245 64,245 64,245 1756 GABLES BARN 16,707 16,707 16,707 16,707 16,707 26,347 26,347 26,347 26,347 26,347 26,347 26,347 26,347 26,347 26,347 26,347 26,347 26,							,	
75HP TURBINE WATER PUMP #2 14,645 14,645 RE-COND 30HP WATER PUMP #1 12,438 12,438 RE-COND 30HP WATER PUMP #2 13,799 13,799 RICE POOL PUMP HOUSE Total 28,444 6,777 48,977 84,198 SCOTTDALE PARK BALLFIELD FENCE/BACKSTOP 9&10 20,938 20,938 20,938 PLAYGROUND UPGRADE 85,688 85,688 85,688 RESURFACE PATHWAY 42,244 85,688 148,870 SEVEN GABLES PARK 1748 NAPERVILLE BARN 64,245 64,245 64,245 1756 GABLES BARN 7,857 7,857 7,857 7,857 7,857 7,857 7,857 7,657 7,657 7,637 26,347 2							,	,
RE-COND 30HP WATER PUMP #1 12,438 12,438 RE-COND 30HP WATER PUMP #2 13,799 13,799 RICE POOL PUMP HOUSE Total 28,444 6,777 48,977 84,198 SCOTTDALE PARK BALLFIELD FENCE/BACKSTOP 98:10 20,938 20,938 20,938 20,938 85,688 85,688 85,688 85,688 85,688 85,688 RESURFACE PATHWAY 42,244 85,688 148,870 85,688 148,870 <t< td=""><td></td><td>14 645</td><td></td><td></td><td></td><td></td><td>13,033</td><td></td></t<>		14 645					13,033	
RE-COND 30HP WATER PUMP #2 13,799 13,799 RICE POOL PUMP HOUSE Total 28,444 6,777 48,977 84,198 SCOTTDALE PARK BALLFIELD FENCE/BACKSTOP 9&10 20,938 20,938 20,938 85,688 85,688 85,688 85,688 85,688 85,688 82,424 85,688 42,244 42,244 85,688 148,870 42,244 85,688 148,870 42,244 85,688 148,870 42,244 85,688 148,870 42,244 85,688 148,870 42,244 85,688 148,870 42,244 85,688 148,870 42,244 85,688 148,870 42,244 85,688 148,870 42,244 85,688 148,870 42,244 85,688 148,870 42,244 85,688 148,870 42,444 85,688 148,870 42,444 85,688 148,870 42,444 85,688 148,870 42,44 42,444 85,688 148,870 42,444 85,688 148,870 42,444 42,444 42,444 42,444		14,043					12 438	,
RICE POOL PUMP HOUSE Total 28,444 6,777 48,977 84,198 SCOTTDALE PARK BALLFIELD FENCE/BACKSTOP 98:10 20,938 20,938 20,938 85,688 85,688 85,688 85,688 85,688 42,244 85,688 148,870 SEVEN GABLES PARK 1748 NAPPERVILLE BARN 64,245 64,245 1756 GABLES BARN 64,245 1756 GABLES BARN 196,430 <td></td> <td>13 799</td> <td></td> <td></td> <td></td> <td></td> <td>12,430</td> <td></td>		13 799					12,430	
SCOTTDALE PARK BALLFIELD FENCE/BACKSTOP 9&10 20,938 20,938 PLAYGROUND UPGRADE 85,688 85,688 RESURFACE PATHWAY 42,244 42,244 SCOTTDALE PARK Total 20,938 42,244 85,688 148,870 SEVEN GABLES PARK 1748 NAPERVILLE BARN 64,245 64,245 64,245 1756 GABLES BARN 7,857 7,857 BIG BARN 196,430 196,430 196,430 196,430 COLORCOAT/REPAIR COURTS-3 16,707 16,707 26,347 26,347 16,707 CORN CRIB 26,347 26,347 26,347 16,707 Path Repair on E side of pond 42,000 42,000 42,000						6 777	48 977	
BALLFIELD FENCE/BACKSTOP 9&10 20,938 20,938 PLAYGROUND UPGRADE 85,688 85,688 RESURFACE PATHWAY 42,244 42,244 SCOTTDALE PARK Total 20,938 42,244 85,688 148,870 SEVEN GABLES PARK	INCEL OCE TOWN THOOSE TOWN	20,444				0,777	40,577	04,150
PLAYGROUND UPGRADE 85,688 85,688 RESURFACE PATHWAY 42,244 42,244 SCOTTDALE PARK Total 20,938 42,244 85,688 148,870 SEVEN GABLES PARK *** 1748 NAPERVILLE BARN 64,245 64,245 1756 GABLES BARN 7,857 7,857 BIG BARN 196,430 196,430 COLORCOAT/REPAIR COURTS-3 16,707 16,707 CORN CRIB 26,347 26,347 HOG BARN 45,597 45,597 Path Repair on E side of pond 42,000 42,000	SCOTTDALE PARK							
RESURFACE PATHWAY 42,244 42,244 42,244 42,244 85,688 148,870 SEVEN GABLES PARK 1748 NAPERVILLE BARN 64,245 64,245 64,245 7,857 7,857 7,857 7,857 196,430 196,430 196,430 196,430 196,430 196,430 10,707 CORN CRIB 26,347 26,347 16,707 45,597 P8,597 P8,597 P8,597 P8,597 P8,597 P8,597 42,000	BALLFIELD FENCE/BACKSTOP 9&10		20,938					20,938
SCOTTDALE PARK Total 20,938 42,244 85,688 148,870 SEVEN GABLES PARK 1748 NAPERVILLE BARN 64,245 175 GABLES BARN 7,857 7,857 7,857 196,430 196,430 196,430 196,430 16,707 CORN CRIB 26,347 26,347 HOG BARN 45,597 Path Repair on E side of pond 42,000 42,000	PLAYGROUND UPGRADE						85,688	85,688
SEVEN GABLES PARK 20,938 42,244 85,688 148,870 SEVEN GABLES PARK 54,245 64,245 64,245 64,245 64,245 1756 GABLES BARN 7,857 7,857 7,857 1816 BARN 196,430 196,430 196,430 196,430 10,707 <td< td=""><td>RESURFACE PATHWAY</td><td></td><td></td><td>42,244</td><td></td><td></td><td></td><td>42,244</td></td<>	RESURFACE PATHWAY			42,244				42,244
1748 NAPERVILLE BARN 64,245 1756 GABLES BARN 7,857 BIG BARN 196,430 COLORCOAT/REPAIR COURTS-3 16,707 CORN CRIB 26,347 HOG BARN 45,597 Path Repair on E side of pond 42,000	SCOTTDALE PARK Total		20,938				85,688	
1748 NAPERVILLE BARN 64,245 64,245 1756 GABLES BARN 7,857 7,857 BIG BARN 196,430 196,430 COLORCOAT/REPAIR COURTS-3 16,707 16,707 CORN CRIB 26,347 26,347 HOG BARN 45,597 45,597 Path Repair on E side of pond 42,000 42,000								
1756 GABLES BARN 7,857 7,857 BIG BARN 196,430 196,430 COLORCOAT/REPAIR COURTS-3 16,707 16,707 CORN CRIB 26,347 26,347 HOG BARN 45,597 45,597 Path Repair on E side of pond 42,000 42,000								
BIG BARN 196,430 196,430 COLORCOAT/REPAIR COURTS-3 16,707 16,707 CORN CRIB 26,347 26,347 HOG BARN 45,597 45,597 Path Repair on E side of pond 42,000 42,000	1748 NAPERVILLE BARN						64,245	64,245
COLORCOAT/REPAIR COURTS-3 16,707 16,707 CORN CRIB 26,347 26,347 HOG BARN 45,597 45,597 Path Repair on E side of pond 42,000 42,000	1756 GABLES BARN						7,857	7,857
CORN CRIB 26,347 26,347 HOG BARN 45,597 45,597 Path Repair on E side of pond 42,000 42,000	BIG BARN						196,430	196,430
HOG BARN 45,597 45,597 Path Repair on E side of pond 42,000 42,000	COLORCOAT/REPAIR COURTS-3			16,707				16,707
Path Repair on E side of pond 42,000 42,000	CORN CRIB						26,347	26,347
·	HOG BARN						45,597	45,597
PICNIC SHELTER ROOF-SEVEN GABLES 27,904 27,904	Path Repair on E side of pond	42,000						42,000
	PICNIC SHELTER ROOF-SEVEN GABLES						27,904	27,904

						2015 and	
	2010	2011	2012	2013	2014	Beyond	Grand Tot
PLAYGROUND UPGRADE						85,688	85,68
RESURFACE COURTS-3						40,520	40,52
RESURFACE PATHWAY (PHASE I)						37,391	37,39
SEVEN GABLES LOT-SEALCOT		17,911					17,91
SEVEN GABLES -RESURFACE			261,317				261,31
SEVEN GABLES STABLES						56,456	56,45
TENNIS COURT VINYL FENCE						41,179	41,17
SEVEN GABLES PARK Total	42,000	17,911	278,024			629,615	967,54
SUNNYSIDE PARK							
PLAYGROUND UPGRADE						85,688	85,688
SUNNYSIDE PARK Total						85,688	85,688
TOOHEY PARK							
PLAYGROUND						28,601	28,60
TOOHEY PARK Total						28,601	28,601
TRIANGLE PARK							
PLAYGROUND UPGRADE						85,688	85,688
TRIANGLE PARK Total						85,688	85,688
WW STEVENS PARK							
PLAYGROUND UPGRADE						85,688	85,688
WW STEVENS PARK Total						85,688	85,688
26W101 BUTTERFIELD (Exec. Dir. Residence)							
26W101 BUTTERFIELD RESIDENCE						18,061	18,063
26W101 BUTTERFIELD (Exec. Dir. Residence) Total						18,061	18,061
COSLEY HOUSE							
0N251 GARY RESIDENCE						13,595	13,595
COSLEY HOUSE Total						13,595	13,595
HUBBLE							
Hubble Middle School FieldHouse Renovations	10,000						10,000
HUBBLE Total	10,000						10,000
PLANNING							
TOTAL STATION	5,500						5,500
PLANNING Total	5,500						5,500
ARROWHEAD GOLF FLEET							
100 Yamaha Golf Cars				:	210,000		210,000
44" Toro			6,000				6,000
F450 Dump/Plow		38,000	38,000				76,00
KWIK-TRENCH TRENCHER			23,000				23,00

Sum of \$ Amount						2015 and	
	2010	2011	2012	2013	2014		Grand Tota
NATIONAL BANK MOWER						15,000	15,000
New Holland						56,000	56,000
TY-CROP MH 400 SH Topdresser						32,472	32,472
TYCROP PROPASS 180					8,000	,	8,000
YAMAHA U-MAX UTILITY CART MED.		8,000			-,		8,000
ARROWHEAD GOLF FLEET Total		46,000	67,000		218,000	103,472	434,472
PARKS FLEET							
328D Toro						45,000	45,000
4000D Toro			62,000	63,000		136,000	261,000
4000D Toro (2)	116,000						116,000
7210 Toro						60,000	60,000
Aeravator				12,000			12,000
Arctic Cat 4x4 and plow						10,000	10,000
BEVERAGE CART				13,500			13,500
Chevy Boom Truck		78,000					78,000
Chevy Dump/Plow		40,000					40,000
Chevy Express 1500				24,000			24,000
Chipper	38,000						38,000
Colorado Chevy						22,000	22,000
DITCH WITCH TRENCHER					17,900		17,900
Express Van				27,000			27,000
F350 Utility Body					82,000		82,000
F450	35,000						35,000
F450 Dump					44,000		44,000
F450 Dump (F350 1-Ton Dump)					43,000		43,000
F550 Dump				47,000			47,000
Foley Blade Grinder						17,000	17,000
Ford F250					30,000		30,000
Ford Hi-Ranger						40,000	40,000
Ford Ranger						39,000	39,000
Ford TN65D NH Tractor		30,000					30,000
Forklift					25,000		25,000
Genie Personal Lift 1101				7,500			7,50
GMC 2500 4x4				32,000			32,00
GMC Crew Cab		27,000					27,000
GMC Pick-up/Plow		29,000					29,000
Golf cart						6,900	6,900
Hot patcher			16,500				16,500
Ingersoll Rand compressor				14,000			14,000
Kifco Water Reel						15,000	15,000
Kubota						84,550	84,55
Kubota, RTV 900						16,000	16,00
Land Pride						13,000	13,000
Line laser					7,000		7,000
New Holland 545D			55,000				55,000

Sum of \$ Amount							
						2015 and	
	2010	2011	2012	2013	2014	Beyond	Grand Total
Power Boss floor sweeper				17,200			17,200
Ride on roller						13,500	13,500
ROSEMAN TILLER RAKE			6,000				6,000
Salt spreader						8,000	8,000
Sandpro Smitco			17,000		18,000		35,000
SEALCOATER	17,000						17,000
Skidsteer Ford NH Endloader	29,000						29,000
Skidsteer Trailer						8,000	8,000
Stump grinder						34,000	34,000
Sweep Star			30,000		39,000		69,000
Top dresser					16,500		16,500
TURFCO TOPDRESSER				6,500			6,500
Vermeer Tree Spade						35,000	35,000
Z Master			11,000				11,000
PARKS FLEET Total	235,000	204,000	197,500	263,700	322,400	602,950	1,825,550
Grand Total	6,479,067	3,847,184	4,864,004	2,827,187	1,577,367	16,684,568	36,279,378

LOCATION	DESCRIPTION	CLASSIFICATION	ORIG. YR PURCH.	ORIGINAL COST LI	LIFE	SCHEDULED REPLACEMENT DATE	ANTICIPATED COST	
BRIARPATCH PARK	PLAYGROUND UPGRADE	PLAYGROUND EQUIP	1994	\$55,000 15	15	2009	\$158,000	
COMMUNITY CENTER	BLEACHER REPAIR-CC PHASE 3	EQUIPMENT	1999	\$8,350 10	10	2009	\$11,222	
COMMUNITY CENTER	STANCOL CHEM CONTROLLER (W)	EQUIPMENT	1999	\$9,000 10	10	2009	\$6,006	
COMMUNITY CENTER	BACKBOARD SAFETY STRAPS	EQUIPMENT	2001	\$4,500	9	2009	\$6,600	
COMMUNITY CENTER	ANNUAL HVAC/ PLUMBING REPAIR	HVAC	2003	\$13,327	1	2009	\$15,450	\$15,450 2009 Total
ALL LOCATIONS	ANNUAL COMPUTER EQUIP UPGRAD	EQUIPMENT	2000	\$9,709	1	2009	\$10,000	\$207,278

																		\$12,914 2010 Total	\$1,634,482
ANTICIPATED COST	\$82,688	\$22,576	\$39,000	\$15,000	\$5,106	\$10,300	\$12,431	\$15,000	\$15,000	\$15,000	\$125,000	\$125,000	\$7,790	\$11,458	\$5,106	\$14,645	\$13,799	\$12,914	\$1,083,667
SCHEDULED REPLACEMENT DATE	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010
LIFE	15	20	18	2	8	1	10	16	16	16	15	16	15	20	8	15	11	2	20
ORIGINAL COST L	\$55,000	\$12,500	\$6,050	\$20,600	\$3,800	\$10,000	\$9,250	\$8,431	\$8,431	\$8,431	\$55,000	\$55,000	\$5,000	\$6,344	\$3,800	\$9,400	\$10,268	\$11,140	\$600,000
ORIG. YR PURCH.	1995	1990	1992	2000	1994	2003	2000	1994	1994	1994	1995	1994	1994	1990	1994	1996	1999	1995	1989
CLASSIFICATION	PLAYGROUND EQUIP	TENNIS COURTS	SIDEWALK/PATHWA	STRUCTURE-PAINT	EQUIPMENT	EQUIPMENT	PLUMBING EQUIP	PLUMBING	PLUMBING	PLUMBING	PLAYGROUND EQUIP	PLAYGROUND EQUIP	PLAYGROUND EQUIP	EQUIPMENT	EQUIPMENT	PLUMBING EQUIP	PLUMBING EQUIP	PARKING LOT	ROOF
DESCRIPTION	PLAYGROUND UPGRADE	RESURFACE COURTS-1	RESURFACE PATHWAY	PAINTING-NS POOL	POOL VACUUM	ANNUAL PUMP/MOTOR REPAIRS	FILTRATION TURBINE #1	POOL WATER HEATER -#1	POOL WATER HEATER -#2	POOL WATER HEATER-#3	PLAYGROUND UPGRADE	PLAYGROUND UPGRADE	PLAYGROUND UPGRADE	STAGE CURTAINS	POOL VACUUM	75HP TURBINE WATER PUMP #2	RE-COND 30HP WATER PUMP #2	CC LOT-SEALCOAT	ROOF REPLACEMENT
LOCATION	C.L. HERRICK PARK	HURLEY GARDENS	BRIARKNOLL PARK	NORTHSIDE POOL	NORTHSIDE POOL	NORTHSIDE POOL	NORTHSIDE POOL	NORTHSIDE POOL	NORTHSIDE POOL	NORTHSIDE POOL	NORTHSIDE PARK	NORTHSIDE PARK	NORTHSIDE POOL	COMMUNITY CENTER	RICE POOL	RICE POOL PUMP HOUSE	RICE POOL PUMP HOUSE	COMMUNITY CENTER	COMMUNITY CETNER

LOCATION	DESCRIPTION	CLASSIFICATION	ORIG. YR PURCH.	ORIGINAL COST LIFE	SCHEDULED REPLACEMENT DATE	ANTICIPATED COST	
CENTRAL PARK	TENNIS LIGHTS-CENTRAL	LIGHTING	1970	\$15,585 40	2011	\$50,839	
CENTRAL PARK	CARPET-MAIN STREET OFFICE	FLOORING/CARPETII	2003	\$9,700	2011	\$12,288	
COSLEY ZOO	AVIARY	BLDG	1984	\$33,375 26	5 2011	\$69,880	
COSLEY ZOO	PIG COOKER	EQUIPMENT	1995	\$9,000 15	5 2011	\$14,022	
COSLEY ZOO	PERIMETER FENCE	FENCING	1979	\$58,000 30	2011	\$55,000	
KEIBLER BARN	VARNISH INT STALLS (IN HOUSE)	BLDG-VARNISH	1999	\$5,000 12	2 2011	\$6,720	
TRAIN STATION	TRAIN STATION A/C	HVAC	1996	\$8,100 15	5 2011	\$12,620	
MEMORIAL PARK	BANDSHELL BENCHES	EQUIPMENT		20	2011	0\$	
NORTHSIDE PARK	NORTHSIDE LOT-RESURFACE	PARKING LOT	1984	\$72,720 25	5 2011	\$152,260	
NORTHSIDE POOL	NORTHSIDE LOT-RESURFACE	PARKING LOT	1984	\$26,245 26	5 2011	\$54,951	
NORTHSIDE POOL	RESURFACE SLIDE TOWER	STRUCTURES-RESUF	2001	\$6,600 5	2011	\$9,136	
NORTHSIDE POOL	BLDG PAINTING-INTERIOR	BLDG-STRUCTURES	2001	\$13,500 5	2011	\$18,687	
PRESIDENTS PARK	BASKETBALL/INLINE HOCKEY	SIDEWALK/PATHWA	1991	20	2011	\$0	
RATHJE PARK	PLAYGROUND UPGRADE	PLAYGROUND EQUIP	1994	\$55,000 16		\$120,000	
RATHJE PARK	RATHJE LOT-RESURFACE	PARKING LOT	1994	\$8,000 15	5 2011	\$12,464	
HULL PARK	PLAYGROUND UPGRADE	PLAYGROUND EQUIP	1996	\$55,000 15		\$85,688	
SEVEN GABLES PARK	SEVEN GABLES LOT-SEALCOT	PARKING LOT	1995	\$15,450 5	2011	\$17,911	
PRAIRIE PATH PARK	PLAYGROUND UPGRADE	PLAYGROUND EQUIP	1996	\$55,000 15	5 2011	\$85,688	
ARROWHEAD GOLF CLUB	GREENS COVERS-SOUTH 9	EQUIPMENT	1998	\$5,331 6	2011	\$6,365	
ARROWHEAD GOLF CLUB	GREENS COVERS-WEST 9	EQUIPMENT	2000	\$9,850 5	2011	\$11,419	
ARROWHEAD GOLF CLUB	DRIVING RANGE DIVIDERS	EQUIPMENT	2003	\$6,400 7	2011	\$7,871	
ARROWHEAD GOLF CLUB	UPGRADE PUMHOUSE WELL PRODT IRRIGATION	IRRIGATION	1999	\$27,000 11	2011	\$36,286	
ARROWHEAD GOLF CLUB	PESTICIDE STORAGE SHED	BLDG	1991	\$15,600 20	2011	\$28,175	
ARROWHEAD GOLF CLUB	GREENS COVERS-EAST 9	EQUIPMENT	2001	\$7,200 5	2011	\$9,966	
ARROWHEAD PESTICIDE BL	ARROWHEAD PESTICIDE BLD PESTICIDE CONTAINMENT FLOOR	FLOORING/CARPETII	1991	\$4,050 20	2011	\$7,315	
ARROWHEAD GOLF CLUB	ARROWHEAD LOT-SEALCOAT	PARKING LOT	2005		2011	\$8,305	
ARROWHEAD SOUTH 9	SEALCOAT CART PATH-SOUTH	SIDEWALK/PATHWA	1996	\$10,000 5		\$11,593	
EAST 9 CART PATH	SEALCOAT CART PATH-EAST	SIDEWALK/PATHWAY	1996	\$10,000 5	2011	\$11,593	
ARROWHEAD GOLF CLUBHO HENRICKSON - DRAPERY	HENRICKSON - DRAPERY	BUILDING	2006	5	2011	\$0	
SCOTTDALE PARK	BALLFIELD FENCE/BACKSTOP 9&10 FENCING	FENCING	1985	\$10,000 25	5 2011	\$20,938	
COMMUNITY CENTER	SUANA HEATER-CC (MENS)	EQUIPMENT	1998	\$3,805	2011	\$5,114	
COMMUNITY CENTER	PITNEY MAIL MACHINE	EQUIPMENT	1999	\$5,250 12	2 2011	\$7,056	
RICE POOL BATH HOUSE	SHOWER WATER HEATER #1	PLUMBING EQUIP	1997	\$4,945 14	4 2011	\$6,646	
RICE POOL BATH HOUSE	SHOWER WATER HEATER #2	PLUMBING EQUIP	1997	\$4,945 14	4 2011	\$6,646	
RICE POOL	ANNUAL CAPITAL REPAIR -RICE	BLDG	2003	\$30,000	2011	\$30,900	
COMMUNITY CENTER	FITNESS EQUIP REPLMT	EQUIPMENT	2003	\$27,550 1	2011	\$28,377	

			ORIG. YR	ORIGINAL		SCHEDULED REPLACEMENT	ANTICIPATED	
LOCATION	DESCRIPTION	CLASSIFICATION	PURCH.		LIFE	DATE	COST	
COMMUNITY CENTER	RESURFACE GYM FLOOR	FLOORING/CARPETII	1994	\$13,327	10	2011	\$17,910	
COMMUNITY CENTER	DUCTWORK SMOKE DETECTOR	BLDG-STRUCTURES	2001	\$6,600	10	2011	\$8,870	
RICE POOL	RICE ROCKWORK SEALCOAT #3	BLDG-STRUCTURES	2001	\$9,270	10	2011	\$12,458	
RICE POOL	RE-DECK RICE POOL BRIDGE	BLDG-STRUCTURES	2001	\$6,500	10	2011	\$8,735	
RICE POOL	REFINISH TYPHOON TUB	BLDG-STRUCTURES	2001	\$5,700	10	2011	\$7,660	
COMMUNITY CENTER	REUPHOL LOBBY FURN-PHASE 2	EQUIPMENT	2001	\$7,500	10	2011	\$10,079	
COMMUNITY CENTER	BOILER ROOM WATER HEATER	EQUIPMENT	1991	\$11,553	10	2011	\$15,993	
RICE POOL	SOUND SYSTEM SPEAKERS	EQUIPMENT	1991	\$13,600	10	2011	\$18,826	
COMMUNITY CENTER	CARPET-PARKS PLUS MATS	FLOORING/CARPETII	2001	\$7,700	2	2011	\$10,658	
COMMUNITY CENTER	ONAN GENERATOR	HVAC-ELECTRICAL	1991	\$12,700	20	2011	\$22,938	
RICE POOL	STRANTOL CONTROL	PLUMBING EQUIP	2001	\$4,700	10	2011	\$6,316	
ARROWHEAD GOLF COURSE BUNKERS-EAST	BUNKERS-EAST		1997	\$200,000	10	2011	\$268,783	
ARROWHEAD GOLF COURSE BUNKERS-SOUTH	BUNKERS-SOUTH		1988	\$200,000	10	2011	\$268,783	
TOOHEY PARK	FLOORING - CARPETING	FLOORING/CARPETII	2001		10	2011	0\$	
ARROWHEAD GOLF COURSE BUNKERS-WEST	BUNKERS-WEST		2001		10	2011	0\$	
ALL RESIDENCES	EMER REPLMTS, CARPET, APPL	BLDG-STRUCTURES	2003	\$8,885	1	2011	\$9,152	\$9,152 2011 Total
ALL LOCATIONS	UPGRADE FILESVR/SYSTEM	EOUIPMENT	1995	\$50,000	2	2011	\$57,964	\$1,767,841

LOCATION	DESCRIPTION	CLASSIFICATION	ORIG. YR PURCH.	ORIGINAL COST LI	SCHEDULED REPLACEMENT LIFE DATE	ANTICIPATED	
ATTEN PARK	ATTEN LOT-SEALCOAT	PARKING LOT	1994	\$9,270	5 2012	\$10,746	
ATTEN-WEISBROOK PATH	RESURFACE PATHWAY	SIDEWALK/PATHWA	1993	\$4,200	15 2012	\$6,543	
ATTEN-FRONT PATHS	RESURFACE PATHWAY	SIDEWALK/PATHWA	1993	\$10,000	15 2012	\$15,580	
ATTEN-FREEDOM FOREST	RESURFACE PATHWAY	SIDEWALK/PATHWA	1995	\$8,600	15 2012	\$13,399	
ATTEN PARK	RESURFACE COURTS-4	BASKETBALL COURT	1992	\$3,800	20 2012	\$6,863	
ATTEN #16	BALLFIELD LIGHTS-ATTEN	LIGHTING	1982	\$26,080	30 2012	\$63,303	
ATTEN #17	BALLFIELD LIGHTS-ATTEN	LIGHTING	1982	\$26,080	30 2012	\$63,303	
ATTEN PARK	COLORCOAT/REPAIR COURTS 4	TENNIS COURTS	2002	\$8,640	10 2012	\$11,611	
BRIGHTON PARK	PLAYGROUND UPGRADE	PLAYGROUND EQUIP	1997		15 2012	\$85,688	
CENTRAL PARK	PLAYGROUND UPGRADE	PLAYGROUND EQUIP	1997	\$55,000	15 2012	\$85,688	
COSLEY ZOO	STATION DECK	BLDG	1990	\$6,615 2	20 2012	\$11,947	
COSLEY TRAIN STATION	TRAIN STATION BOILER	HVAC	1990			\$9,536	
COSLEY ZOO	TAYLOR BARN DECK	BLDG	1992		20 2012	\$8,209	
RAPTOR CAGE	RAPTOR CAGE FENCE	FENCING	1997	\$5,000 1	15 2012	\$7,790	
GRAF PARK	EXTERIOR FENCE	FENCING		\$15,000 4	40 2012	\$48,931	
HOFFMAN PARK	RESURFACE PATHWAY	SIDEWALK/PATHWA	1994	\$8,185	16 2012	\$12,752	
HURLEY GARDENS/ 7 GABLE	7 GABLE POND AERATORS	IRRIGATION EQUIP	2007	\$9,000	5 2012	\$10,433	
LINCOLN MARSH	MARSH BOARDWALK-1	SIDEWALK/PATHWA	1992	\$27,597	20 2012	\$49,843	
NORTHSIDE PARK	RESURFACE COURTS-4	BASKETBALL COURT	1992	\$3,675 2	20 2012	\$6,637	
NORTHSIDE POOL	DOMESTIC WATER HEATER	EQUIPMENT	1992		10 2012	\$11,977	
NORTHSIDE PARK	TENNIS LIGHTS-NORTHSIDE	LIGHTING	1972		40 2012	\$76,250	
NORTHSIDE PARK	NORTHSIDE LOT-SEALCOAT	PARKING LOT	1999	\$6,055	5 2012	\$8,633	
NORTHSIDE POOL	NORTHSIDE LOT-SEALCOAT	PARKING LOT	1999		5 2012	\$8,633	
NORTHSIDE PARK	RESURFACE PATHWAY	SIDEWALK/PATHWA	1992		20 2012	\$16,977	
PRESIDENTS PARK	PLAYGROUND UPGRADE	PLAYGROUND EQUIP	1995	\$55,000	15 2012	\$82,688	
SEVEN GABLES PARK	SEVEN GABLES -RESURFACE	PARKING LOT	1985		20 2012	\$261,317	
SEVEN GABLES PARK	COLORCOAT/REPAIR COURTS-3	TENNIS COURTS	1990		20 2012	\$16,707	
SEVEN GABLES PARK	BASKETBALL	BASKETBALL COURT	1990	\$0 2	20 2012	\$0	
ARROWHEAD GOLF COURSE OPEN AIR SHELTER-WEST	OPEN AIR SHELTER-WEST	BLDG	1992	\$11,200 2	20 2012	\$20,228	
ARROWHEAD GOLF CLUB	1000 GAL FUEL TANK	EQUIPMENT	1992	\$9,660	20 2012	\$17,447	
ARROWHEAD EAST PUMP HS	3 75HP PUMP (1)	IRRIGATION EQUIP	1992	\$23,000	20 2012	\$41,541	
ARROWHEAD EAST PUMP HS PSI CONTROL PANEL	SPSI CONTROL PANEL	IRRIGATION EQUIP	1992	\$7,725 2	20 2012	\$13,952	
ARROWHEAD EAST PUMP HS	ARROWHEAD EAST PUMP HS OASIS-BPCL IRRIGATION METER	EQUIPMENT	2002	\$6,500	10 2012	\$8,735	
ARROWHEAD EAST PUMP HS CLA-VALVE	S CLA-VALVE	IRRIGATION EQUIP	1992	\$5,600	20 2012	\$10,114	
ARROWHEAD EAST PUMP HS 50HP MOTOR	S 50HP MOTOR	IRRIGATION	1992	\$5,360 2	20 2012	\$9,681	
ARROWHEAD GOLF CLUB	WELL HOUSE #1 ROOF	ROOF	1992	\$5,400 2	20 2012	\$9,753	

\$0 2012 Total \$0 \$1.381.572	2012	8		1997	IRRIGATION	ARROWHEAD GOLF COURSE IRRIGATION-EAST CLOCKTOWER COMMONS SKATE PARK SURFACING	ARROWHEAD GOLF COURSE IRRIGATION-EAST CLOCKTOWER COMMONS SKATE PARK SURI
\$6,754	2012	15	\$4,335 15	1997	PLUMBING EQUIP	WEIL DUPLEX SEWERAGE PUMPS	RICE POOL CONCESSION
\$8,498	2012	2	\$6,708	2004	FLOORING/CARPETII	GYM FLOOR REFINISHING	COMMUNITY CENTER
\$31,366	2012	5	\$22,000	2002	FLOORING/CARPETII	CARPET-MEMORIAL ROOM	COMMUNITY CENTER
\$11,401	2012	8	\$7,996	1996	FLOORING/CARPETII	CARPET-ATTEN/CENTRAL/ARROW	COMMUNITY CENTER
\$10,265	2012	10	\$7,200 10	1992	EQUIPMENT	ICE MAKERS (2)	RICE POOL
\$11,249	2012	10	\$8,370	2002	BLDG-STRUCTURES	REFINISH HURRICANE & TORNADO	RICE POOL
\$25,911	2012	11	\$19,280	1999	PARKING LOT	POOL ASPHALT WORK	RICE POOL
\$74,773	2012	21	\$41,400 21	1989	PARKING LOT	RICE POOL LOT-RESURFACE	RICE POOL
\$12,673	2012	12	\$9,430	1998	BLDG-STRUCTURES	REFINISH EAST CC BEAMS	COMMUNITY CENTER
\$42,244	2012	15	\$27,115	1997	SIDEWALK/PATHWA	RESURFACE PATHWAY	SCOTTDALE PARK
ANTICIPATED COST	SCHEDULED REPLACEMENT DATE	LIFE	ORIGINAL	ORIG. YR PURCH.	CLASSIFICATION	DESCRIPTION	LOCATION

LOCATION	DESCRIPTION	CLASSIFICATION	ORIG. YR PURCH.	ORIGINAL COST LIFE	SCHEDULED REPLACEMENT DATE	ANTICIPATED COST	
ATTEN 16, 19, 20	-	IRRIGATION	2003	10	2013	\$0	
BRIARPATCH PARK	-2	TENNIS COURTS	2003		2013	\$7,712	
CENTRAL PARK	EET OFFICE	HVAC	1993		2013	\$9,818	
COSLEY ZOO		EQUIPMENT	1990		2013	\$9,031	
COSLEY ZOO	SMOKE/BURGLAR ALARM SYSTEM	EQUIPMENT	1990	\$7,505 20	2013	\$13,555	
COSLEY ZOO	CONCRETE APPROACH	PARKING LOT	1989	\$12,655 21	2013	\$22,856	
TAYLOR BARN	PAINTING-TAYLOR BARN	BLDG-PAINT	1991	\$7,975 11	2013	\$11,712	
COSLEY ZOO	PAINTING-DUCK POND	STRUCTURE-PAINT	2002	\$6,000 11	2013	\$8,305	
HAWTHORNE JUNCTION	PLAYGROUND UPGRADE	PLAYGROUND EQUIP	1998	\$55,000 15	2013	\$82,688	
HURLEY GARDENS	GAZEBO	BLDG	1913	20	2013	0\$	
HURLEY GARDENS	TEAHOUSE	BLDG	1913	50	2013	0\$	
LINCOLN MARSH	OPEN AIR SHELTER-MARSH	BLDG	1993	\$12,000 20	2013	\$21,673	
LINCOLN MARSH	PIT TOILET-MARSH	BLDG-STRUCTURES	1993	\$8,100 20	2013	\$14,630	
LINCOLN MARSH	HIGH ROPES COURSE	EQUIPMENT	1983	\$19,954 30	2013	\$48,434	
LINCOLN MARSH	TEAMS COURSE	EQUIPMENT	1983	\$9,977 30	2013	\$24,217	
MEMORIAL BLDG	FURNACE #1-MEMORIAL BLDG	HVAC	1993	\$3,660 20	2013	\$6,610	
MEMORIAL PARK	RESURFACE COURTS-1	TENNIS COURTS	1993	\$12,500 20	2013	\$22,576	
NORTHSIDE POOL	BLDG PAINTING-EXTERIOR	BLDG-STRUCTURES	2000	\$10,000 8	2013	\$13,439	
NORTHSIDE POOL	SOUND SYSTEM	EQUIPMENT	1994	\$8,201 19	2013	\$12,777	
NORTHSIDE POOL	CHEMICAL CONTROLLER	PLUMBING EQUIP	2003	\$5,900 10	2013	\$7,929	
NORTHSIDE PARK	COLORCOAT/REPAIR COURTS-4	TENNIS COURTS	2003	\$8,540 10	2013	\$11,477	
HEAD GOLF COURSE	ARROWHEAD GOLF COURSE OPEN AIR SHELTER-SOUTH	BLDG	1993	\$11,300 20	2013	\$20,409	
ARROWHEAD GOLF CLUB	BEVERAGE CART	EQUIPMENT	2001	\$9,400 6	2013	\$13,804	
PATH BEHIND CLUBHOUSE		SIDEWALK/PATHWAY	1993		2013	\$27,308	
SCOTTDALE PARK	PLAYGROUND UPGRADE	PLAYGROUND EQUIP	1998	\$55,000 15	2013	\$82,688	
COMMUNITY CENTER		BLDG-PAINT	2001	\$5,775 5	2013	\$7,535	
RICE POOL	PAINT & SANDBLAST-RICE	STRUCTURE-PAINT	1998	\$73,211 5	2013	\$92,742	
RICE POOL	EALCOAT #2	BLDG-STRUCTURES	2000	\$9,270 10	2013	\$12,458	
RICE POOL	RICE POOL STAIRS	BLDG-STRUCTURES	2003	\$10,000 10	2013	\$13,439	
RICE POOL	GENERAL INTERIOR PAINTING	BLDG	1999	\$8,694	2013	\$11,343	
COMMUNITY CENTER	GYM WALL MATS (PHASE II)	EQUIPMENT	2003	\$4,500 10	2013	\$6,048	
COMMUNITY CENTER	GYM DIVIDER CURTAINS	EQUIPMENT	2003	\$51,000 10	2013	\$68,540	
RICE POOL	PERIMETER FENCING-RICE	FENCING	1988	\$59,210 25	2013	\$123,973	
COMMUNITY CENTER	CARPET-PARKS PLUS FITNESS	FLOORING/CARPETII	2001	\$35,000 6	2013	\$51,399	
RICE POOL	NEPTUNE FILTER #1	PLUMBING EQUIP	1988	\$30,500 25	2013	\$63,860	
PICE POOI	NEPTIME FILTER #9	PITIMBING FOITIP	1988	\$30,500	2013	098 89\$	

VTED L	\$63,860	\$63,860	\$63,860 2013 Total	\$63,860 \$1,270,289
ANTICIPATED	₩.	₩.	₩	₩
SCHEDULED REPLACEMENT DATE	2013	2013	2013	2013
LIFE	25	25	25	25
ORIGINAL COST LIFE	\$30,500 25	\$30,500 25	\$30,500 25	\$30,500 25
ORIG. YR PURCH.	1988	1988	1988	1988
CLASSIFICATION	PLUMBING EQUIP	PLUMBING EQUIP	PLUMBING EQUIP	PLUMBING EQUIP
DESCRIPTION	NEPTUNE FILTER #3	NEPTUNE FILTER #4	NEPTUNE FILTER #5	NEPTUNE FILTER #6
LOCATION	RICE POOL	RICE POOL	RICE POOL	RICE POOL

WOLFACO	NOTHATACOBA	WOLF ACTORES TO	ORIG. YR	ORIGINAL	SCHEDULED REPLACEMENT	ANTICIPATED	
ATTEN FIELDS 16, 17, 18	BALLFIELD FENCE/BACKSTOP	FENCING	1994	000		\$37,928	
	ATTEN LOT-RESURFACE	PARKING LOT	1994			\$111,970	
ATTEN PARK	ATTEN ROAD-RESURFACE	PARKING LOT	1994	\$6,800	20 2014	\$12,282	
COSLEY GIFT SHOP	GIFT SHOP DISPLAY CABINET	EQUIPMENT	1999	\$7,500	15 2014	\$11,685	
DUCK POND	DUCK POND FENCE	FENCING	1990	\$4,850 1	12 2014	\$7,336	
OX/RACCOON ARE	COYOTE/FOX/RACCOON ARHWILDLIFE BLDG FENCE	FENCING	1994	\$13,000 2	20 2014	\$23,479	
GRAF PARK	GRAF NORTH LOT-RESURFACE	PARKING LOT	1994	\$9,200	20 2014	\$16,616	
	GRAF SOUTH LOT-RESURFACE	PARKING LOT	1994			\$18,657	
HOFFMAN PARK	PLAYGROUND UPGRADE	PLAYGROUND EQUIP	1999	\$55,000	15 2014	\$82,688	
KELLY PARK	PLAYGROUND-2-5	PLAYGROUND EQUIP	1999	\$8,100	15 2014	\$12,620	
LINCOLN MARSH	MARSH BOARDWALK-2	SIDEWALK/PATHWA	1994	\$18,967	20 2014	\$34,257	
LEISURE CENTER	FLOOR RESURFACING	FLOORING/CARPETII	1994	\$3,789	10 2014	\$5,732	
NORTHSIDE POOL	DIVE STAND	EQUIPMENT	1994	\$4,600	20 2014	\$8,308	
NORTHSIDE FIELD 8 $ \alpha $	OUTFIELD FENCE/BACKSTOP	FENCING	1994	\$4,000	20 2014	\$7,224	
NORTHSIDE POOL	LAWN SPRINKLING SYSTEM	IRRIGATION EQUIP	1994	\$4,000 2	20 2014	\$7,224	
NORTHSIDE POOL	POOL FILTERS	PLUMBING EQUIP	1994	\$61,000 2	20 2014	\$110,173	
NORTHSIDE POOL	STORAGE TANK	PLUMBING EQUIP	1994	\$2,975 2	20 2014	\$5,373	
NORTHSIDE POOL	FILTRATION TURBINE #2	PLUMBING EQUIP	1994	\$9,240	10 2014	\$13,977	
RATHJE PARK HOUSE	FURNACE-RATHJE	HVAC	1994	\$4,220	20 2014	\$7,622	
ARROWHEAD GOLF CLUB	POINT-OF-SALE SYSTEM	EQUIPMENT	1998		8 2014	\$60,503	
ARROWHEAD GOLF CLUB	IRRIGATION SATELITES-EAST	EQUIPMENT	1994	\$31,630	10 2014	\$47,843	
ARROWHEAD GOLF CLUB	RESURFACE PATHWAY TO RESIDEN	IQSIDEWALK/PATHWA	1999	\$6,920	15 2014	\$10,781	
COMMUNITY CENTER	ELECTRIC BALLASTS-LEVEL IV	BLDG	1994	\$5,775	10 2014	\$8,735	
RICE POOL	RESURFACE-WATERSLIDES (2)	BLDG	1997	\$8,507	10 2014	\$12,868	
	GENIE LIFT REPLACEMENT	EQUIPMENT	2001		13 2014	\$7,563	
	GYM WALL MATS (PHASE III)	EQUIPMENT	1994	\$3,909	10 2014	\$5,913	
COMM CENTER EXTERIOR	A/C COOLING TOWER	HVAC	1989	\$27,000 2	20 2014	\$48,765	
NTER BOILER ROOL	COMM CENTER BOILER ROO HEATING SYSTEM BOILER B-1	HVAC	1989	\$16,000 2	25 2014	\$33,500	
NTER BOILER ROOL	COMM CENTER BOILER ROO HEATING SYSTEM BOILER B-2	HVAC	1989	\$16,000 2	25 2014	\$33,500	
NTER BOILER ROOL	COMM CENTER BOILER ROO 25HP CIRCULATING PUMP P-4	HVAC	1989	\$6,915 2	25 2014	\$14,478	
NTER BOILER ROOL	COMM CENTER BOILER ROO 25HP CIRCULATING PUMP P-5	HVAC	1989	\$6,915 2	25 2014	\$14,478	
NTER BOILER ROOL	COMM CENTER BOILER ROO 24HP CIRCULATING PUMP P-6	HVAC	1989	\$6,140 2	25 2014	\$12,856	
COMM CENTER BOILER ROO	REBLD 20 HP CIRCUL PUMP P-7	HVAC	1989	\$3,000	25 2014	\$6,281	
RICE POOL PUMP HOUSE	15HP CIRCULATION PUMP	PLUMBING EQUIP	2001	\$4,350	15 2014	\$6,777	
TOOHEY PARK	BRIDGES - 2	BRIDGE			2014	\$0	\$0 2014 Total
AD GOLF COURSE	ARROWHEAD GOLF COURSE IRRIGATION-SOUTH	IRRIGATION	1999	1	15 2014	0\$	\$862,995

Equipment Replacement Fund 8/28/2009

				8/8	6002/02/0				
TAG#	H	QUIP# YR	NAME OF EQUIPMENT	SERIAL #	LIFE	RPL YR	LIFE RPL YR ORIG COST	RPL \$	
30827A	2701	1994	Cushman	898630	15	2009		13,000	Total
	1220	2000	2000 Skidsteer Zoo Ford NH		10	2009	16,000	36,000	5005
	1128	1987 Hi-	Hi-Ranger	A57197	10	2009	13001	40,000	000'68

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																																					2010	Total	880,552
RPL \$	21,412	13,000	8,000	22,000	7,089	7,500	20,000	6,037	006'9	23,000	20,000	22,000	000'9	22,000	20,000	25,000	30,000	13,500	38,000	29,000	27,000	13,500	7,000	8,600	10,000	20,000	9,000	10,000	16,500	22,514	25,000	27,000	36,000	36,000	38,000	38,000	38,000	60,000	78,000
ORIG COST	14465		2000	15385	3936	3066	10942	3352	5150	15000	13000	15385	3187	15300	15450	9030	23960		21,850				3651		0089	11898				16000	14,665		27,000	23,000	22,000	28,969	28,479	44,000	59,000
RPL YR	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010
LIFE	11	21	7	9	15	16	15	15	12	8	10	9	13	7	12	12	8	8	9	9	7	9	13	11	12	7	10	8	22	7	9	7	10	10	8	9	9	8	8
SERIAL #	09600-60114	0015	84041-0302	04357-240000343	44830-20215	7331-3	LV5200E421710	AW076S-2B17	TD3267	08885-220000492	898656-00001062	04357-240000341	96-264879	04356-230000975	LV5210S122362	486SE1514KW005708	1FDWF36S22ED11918	7A6-000692	D16586	3E319614	3S321972	EG9545-473491		JR3-F4236-10	64552	898626-4055258	04060-210000407	220000617		VD7316-7253	B37763	321971	90418	183067	1002774	4EC87415	C87416	210000309	210000312
name of equipment	TORO HC 4000	BROWER ROLLER	JACOBSEN 110 HAULER	TORO GREENSMASTER 3150	TORO AEROTHATCH W/OVERSEEDER	WOODS ROTARY MOWER W/LEAF MULCF	JOHN DEERE 5200 TRACTOR- DIESEL	AERWAY FAIRWAY AERATOR	MILLCREEK TOPDRESSER	TORO SAND PRO W/ RAKE	CUSHMAN UTILITY CART	TORO GREENSMASTER 3150	GIANT BLOWER 4000	TORO GREENSMASTER 3100	JOHN DEERE 5210 TRACTOR- DIESEL	EAGER BEAVER LIMB CHIPPER	FORD 1 TON DUMP W/SNOW PLOW	BEVERAGE CART	F450 Dump/Plow	GMC Pick-up/Plow	Dodge Dakota Plow	BEVERAGE CART	DISABLED ELECTRIC GOLF CAR	RANGE PICKER (G11A)	Personal Lift	CUSHMAN UTILITY CART	TORO GREENSMASTER 1600	Toro Master w/broom	Hot patcher	VERTI- DRAIN AERATOR	Ford Explorer	Dodge Plow Dakota	Dingo	Skidsteer Ford NH Endloader		F450 Dump/Plow		4000D Toro Mower	580D Toro Groundsmaster
YR	1999	1989	2003	2004	1994	1994	1995	1995	1996	2002	2000	2004	1996	2003	1998	1998	2002	2002	2003	2003	2003	1989	1997	1999	<i>د</i> .	2003	2000	2002	1987	2003	2003	2003	1999	2000	2002	2004	2004	2001	2001
EQUIP#	2422	2418	2272	2306	2404	2309	2204	2408	2406	2428	2271	2302	2407	2303	2201	2410	2103		1104	1122	1109		22115		1709	2274	2728	1305	1401	2413	1011	1101	1203	1206	1429	1112	1130	1312	1303
TAG#	302861A	30535A	30798A	30825A	30826A	30829A	30858A	30860A	30869A	30870A	30872A	30890A	30894A	30932A	30968A	30973A	60010A	E908	M149671	M149700	M17995																		

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	+	RPL \$	22,000	22,000	20,000	30,000	15,000	78,000	7,000	7,000	8,000	27,000	27,000 2011	30,000 Total	40 000 333 000
			19865 22,	19865 22,	15990 20,	18550 30,	7850 15,	50,950 78,	6125 7,0	6125 7,0	5700 8,0	27,	23,895 27,	30,	29 028 40
		LIFE RPL YR ORIG COST	2011	2011	2011	2011	2011	2011	2011	2011	2011	2011	2011	2011	2011
6/20/2/03		LIFE	9	9	9	10	10	6	2	2	9	9	9	10	9
7/0	:	SERIAL #	256000636	250000602	898628-2311481	00J55000111	10C27700107	F100609	KB11714	KB11715	JO5-000664	5E290488	5F935899		5F937260
		NAME OF EQUIPMENT	TORO GREENSMASTER 3150	TORO GREENSMASTER 3150	CUSHMAN UTILITY CART	NEARY 550SR REEL GRINDER	NEARY 277 BEDKNIFE GRINDER		BUFFALO TURBINE BLOWER	BUFFALO TURBINE BLOWER	YAMAHA U-MAX UTILITY CART MED.	Chevy 2500 Pick-up	GMC Crew Cab	Ford TN65D NH Tractor	2005 Cherry Dirmp/Plow
		YR	2002	2002	2002	2001	2001	2001	2006	2006	2002	2002	2002	2001	2005
		EQUIP#	2304	2305	2273	2424	2425	1116	2435	2436	2275	1105	1119	1212	1103
	i	TAG#	30778A	30779A	30857A	30944A	30945A	M124935							

Equipment Replacement Fund 8/28/2009

																	2012	Total	432,657
	RPL \$	23,000	14,500	20,000	5,000	40,000	5,000	10,000	19,000	000'9	000,9	8,600	11,000	17,000	30,000	43,557	55,000	57,000	62,000
	RPL YR ORIG COST		8902			28475	3773	7500	14,333	1765				12,500	24,414	32503			
	RPL YR	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012
0,20,200	LIFE	25	10	10	10	8	8	10	10	20	8	8	8	9	9	9	10	8	8
3/0	SERIAL #	KT1200-2392	4XASU4853XC082449	TC800AC030511	75406-09-10965	TC3235T040139	4119652-00001713	74213220000658	28229520	30762A	240000	JU5-000149	240000381	1017111	G1785	41582-260000398		240000129	240000539
	NAME OF EQUIPMENT	KWIK-TRENCH TRENCHER	2002 POLARIS INDY LX SNOWMOBILE	2002 JOHN DEERE AERCORE	VICON SPREADER	2004 JOHN DEERE 3235 FAIRWAYMOWER-DIE	2004 CUSHMAN CORE HARVESTER	2002 TORO Z-MASTER MOWER	2002 Chevy Pick-up	ROSEMAN TILLER RAKE	2004 44" Toro	2004 RANGE PICKER	2004 Z Master	2006 Sandpro Smitco	2006 Sweep Star	2006 TORO MULTI PRO 5700 B 300 GAL. SPRAY	2002 New Holland 545D	2004 328D Toro	4000D Toro
	YR	1987	2002	2002	2002	2004	2004	2002	2002	1992	2004	2004	2004	2006	2006	2006	2002	2004	2004
	EQUIP#	2431	2491	2419	2409	2315	2417	2320	1118	2402	1318		1304	1208	1920	2452	1207	1302	1308
	TAG#	30453A	30688A	30761A	30763A	30867A	30868A	30943A											

Equipment Replacement Fund 8/28/2009

Γ																			[3	al	000
																			2013	Total	
	RPL \$	25,000	25,000	40,000	32,000	6,500	7,103	7,103	7,103	7,500	8,600	12,000	13,500	14,000	17,200	20,000	27,000	24,000	44,330	47,000	4
	RPL YR ORIG COST	17200	21929	29285			5300	5300	5300	6,250	5,425	9,845	10500		066'6	15495	23,012	18,204	33080	37,267	
	RPL YR	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	2013	
0/20/2/00	LIFE	10	10	8	10	10	9	9	9	12	10	10	9	10	8	7	8	9	9	9	
4/0	SERIAL #	LV4710H270801	LMU005263	TC3225C020034	32318604	85423-E08551	270000697	270000716	270000751		3B539876	108184	JU5-400762	6337379		M#07360S#260000376	612266637	71134156	41582-270000422	8EC15129	7000000
	NAME OF EQUIPMENT	JOHN DEERE 4710 TRACTOR- DIESEL	NEW HOLLAND SKID STEER- DIESEL	2005 JOHN DEERE 3225C FAIRWAYMOWER-DI	GMC 2500 4x4	TURFCO TOPDRESSER	2007 TORO WORKMAN 1110	TORO WORKMAN 1110	TORO WORKMAN 1110	Genie Personal Lift 1101	Mule Zoo	Aeravator	BEVERAGE CART	Ingersoll Rand compressor	Power Boss floor sweeper	2006 TORO WORKMAN 3200	Express Van	2007 Chevy Express 1500	2007 TORO MP 5700	F550 Dump	1 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
	YR	2003	2003	2005	2003	2003	2007	2007	2007	2001	2003	2003	2007	2003	2005	2006	2006	2007	2007	2007	1000
	EQUIP#	2202	2207	2316	1102	2416	2744	2745	2746	1704	2550	AE801		1485	1686	2277	1141	1171	2727	1106	1000
	TAG#	30514A	60008A	90936A	M13625																

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				0/2	0/20/2				
TAG#	EQUIP#	YR	NAME OF EQUIPMENT	SERIAL #	LIFE	RPL YR	RPL YR ORIG COST	RPL \$	
30536A	2429	1989	DITCH WITCH TRENCHER	5F0550	25	2014	9200	17,900	
30891A	2307	2008	TORO GREENSMASTER 3150	04357-280000832	9	2014	23829	31,933	
30948A	2725	2008	TORO 1600 Collar/Approach Mower	04060-280000217	9	2014	6872	9,209	
30969A	2314	2008	TORO GREENSMASTER 3150	04357-280000834	9	2014	23829	31,933	
	1763	2004	Line laser		10	2014	5,250	7,000	
	2437	2006	TYCROP PROPASS 180	17964	8	2014	391/W/T689	8,000	
	2733	2008	FLEX 21 GREEN MOWER	04022-280000458	9	2014	7353	9,854	
	2734	2008	FLEX 21 GREEN MOWER	04022-280000460	9	2014	7353	9,854	
	2735	2008	FLEX 21 GREEN MOWER	04022-280000462	9	2014	7353	9,854	
	2736	2008	FLEX 21 GREEN MOWER	04022-280000465	9	2014	7353	9,854	
	2737	2008	FLEX 21 GREEN MOWER	04022-280000466	9	2014	7353	9,854	
	2738	2008	FLEX 21 GREEN MOWER	04022-280000472	9	2014	7353	9,854	
	2721	2008	FLEX 21 GREEN MOWER	04022-280000228	9	2014	7353	9,854	
	1111	1999	Cushman	99001731	15	2014	9,301	14,500	
	1408	2004	Top dresser	17593	10	2014	10,000	16,500	
	2810	2008	Sand Pro Smitco	43092	9	2014	13,730	18,000	
	1204	999, 200 Forklift	Forklift	2575	15	2014		25,000	
	2710	2008	PROCORE 648 AERATOR	09200-280000983	9	2014	18969	25,420	
	1115	2002	Ford F250	3F111473	9	2014	25,000	30,000	
	1919	2008	Sweep Star	D2094	9	2014	31,000	39,000	
	1127	2008	F350 Utility Body	8ED04182	9	2014	29,920	39,000	
	1108	2008	F350 Utility Body	100609	9	2014	33,424	43,000	
	1114	2008	F450 Dump (F350 1-Ton Dump)	8EE54070	9	2014	36,000	43,000	2014
	1170	2008	F450 Dump	8EC83074	9	2014	34,100	44,000	Total
	22100	2008	100 Yamaha Golf Cars	Various	9	2014		210,000	722,373

Park Encroachments

The attached inventory shows examples of types of encroachments that have been observed within our parks and their potential severity.

Category 1 - Permanent or significant structure placed on park district property or an activity that creates exposure to liability.

Chatham Park - 1908 Hampton Dr (Wooden play set and trampoline on park district property)

Kelly Park - 190 Elm St (Tree house possibly in park tree)

Northside Park - 0N371 Papworth St. (House possibly on park property)

Albright Park - (All plantings bordering E side of park at 2363 Albright Lane):

(Birch in planting bed. Landscape perennial bed possibly in park.

Landscaped beds, all could possibly be located on park. Include many perennials, several trees, mulch and evergreen shrubs, planting beds curve into park, extend at least 20 feet into park property)

Bridge made over drainage ditch.

Seven Gables Park - 145 Danada Dr. (Play set on park property)

Orchard Park - 25S421 White Birch Ln (behind) Bike jumps dug in park not attrib. to homeowner

(Tree fort with gutters, wire, nails, wood, metal poles, shingles and several platforms, in park property. Park staff to remove)

Toohey Park - 635 Elmwood Dr. (Woodpile and shed in park Grass clippings behind shed)

Category 2 - Significant "improvement" created upon park property through maintenance or landscaping that is primarily for the benefit of the neighboring property.

Arrowhead Park - 26W049 Tomahawk (Improved swale. Improved landscape bed)

Chatham Park - 1920 Hampton Dr (Landscape bed at extends approx. 10' into park (shrubs)

Chatham Park - 1926 Hampton Dr. (Fence on park property, Evergreen shrubs also located on park property)

Brighton Park - 1240 Eagle Ct (North side, Clearing into brush and arbor placed on park).

Manchester Park - 1100 Manchester (northwest corner, construction debris, may be access point for private use)

Hoffman Park - 506 Glendale Ave. (Southeast corner of park) resident has placed firewood and debris in natural area border of park and has cleared a path for access to the park. There may be a large area that has been cleared and planted.

Hurley Gardens - 1934 Wexford Circle (A bench, rock border, shrubs, perennials and annuals have all been placed or planted on the park property. Resident is assumed to be responsible. Extensive landscape planting into park including shrubs, hosta and flowers. Bench and rocks have been placed in landscape. Rock border extends over 20 feet around planting bed.

Kelly Park - 156 Elm St (Birch, shrubs and perennials planted on park property)

Briar Knoll Park - 520 Riva Court (East side of park shrubs and pavers appear to be several feet into park)

Briar Knoll Park - 516 Tennyson Dr (Deck and shrubs located several feet over property line)

Lincoln Marsh Natural Area - 527 Prairie Av (Mowing over property line possibility of pond border on park property) Consider disregarding due to their tolerance of the maintenance shop

Northside Park - 633 Morse St. (Timber planter extends several feet over property line)

Rathje Park - 607 Crest St (Timber planter with perennials)

Appleby Park - 1322 Leeds Ct. (West side Landscape beds several feet over property line)

Seven Gables Park - 112 Lewis Ln (Perennial bed/garden, pavers and perennial bed/garden with a low fence extending beyond property line)

Seven Gables Park - 2S220 Somerset Ln (Path between park and house with a hole cut through the wire fence)

Seven Gables Park - 435 Brighton Dr (Plantings and walkway into park)

Seven Gables Park - 191 Palamino Pl. (Flagstone steppers into park)

Prairie Path Park - 616 Park Avenue (Resident maintains property several feet into park)

Category 3 - Primarily landscaping encroachments that are resident initiated.

Wexford Park - 2002 Wexford Circle- (West side of park) Tree planted and mulched may be encroaching, as well as an irrigation head.

Briar Patch Park - 1671 Casa Solana Dr. (Timber planter and perennials on park property)

Briar Patch Park - 1677 and 1685 Casa Solana Dr. (Fences possibly over property line)

Briar Patch Park - 83 Hawkins Circle (Evergreens behind.) (Debris pile left Behind) (SW side of park)

Ridge Park - 2060 Gladstone Dr (N corner) (Rock garden extends several feet into park property)

Ridge Park - (Along S wooded area, debris left in woods)

Chatham Park - 1914 and 1918 Hampton Dr (Plantings hang several feet over property line)

Chatham Park - 1918 Hampton Dr (Bed extended into park property)

Dorset Park - 2054 Dorset Dr. (Small shrubs and berm)

Dorset Park - 2042 Dorset Dr. (Sand box)

Dorset Park - 2048 Dorset Dr. (Berm with plantings of small shrubs and perennials)

Central Park - 631 Hale St. (Gutters, concrete, and larger lumber on park property)

Central Park - 627 Hale St. (Debris of wood and clippings, and fence and concrete)

Central Park - 615 Hale St (behind) (Debris of wood and clippings, also concrete rubble)

Central Park - 104 Indiana St (House drainage into park has created rut)

C. L. Herrick Park - ??? Herrick Dr. (Tree, terraced planting may be on park)

Hoffman Park - 524 Glendale Ave. (Daylilies planted in park)

Hoffman Park - 534 Glendale Ave. (Shrubs and daylilies planted in park)

Kelly Park - 190 Elm St. (Plantings on city or park property)

Briar Knoll Park - 519 Riva Court and 532 Tennyson Dr (Extensive plantings several feet over property line)

Lincoln Marsh Natural Area - 1317, 1323 and 1329 Carlton Ave (behind) Mowing into Marsh.

Lincoln Marsh Natural Area - 1305 Carlton Ave. Several debris piles

Northside Park - 1483 Morse St. (Plantings and shrubs extend several feet over property line)

Northside Park - 1415 Morse St. (Debris piles left on park property)

Northside Park - 1467 Morse St (Hedge extends into park property)

Northside Park - 1810 Wheaton Ct. (Plantings and concrete rubble on park property, also)

Northside Park - 0N371 Papworth St. (Plantings and picnic table may be encroaching)

Rathje Park - 615 Crest St (Daylilies planted over property line) (Split rail fence at same location could be over residents' property line)

29-2242 Appleby Dr. (East side of park, Timber planter approx. 2'into park at 4" high enclosed)

Appleby Park - 1325 Leeds Ct. (West side Small timber planter extends into park)

Clydesdale Park - 1901 Clydesdale Dr (East side of park Plantings along outside of property fence)

Clydesdale Park - 1835 Clydesdale Dr (West side of park Shrubs and statue on park property, also timber planter)

Seven Gables Park - 114 and 116 Lewis Ln (Burning bush and evergreen bed extension w/mulch)

Seven Gables Park -120 Lewis Ln. (Planting bed w/shrubs and perennials extending several feet beyond property line)

Willow Point Conservation Area - 0N537 Silverleaf Ave. (Large pile of rocks and mowing into park)

Orchard Park - 25W752 White Birch Ln (Split rail fence possibly on park property)

Toohey Park - 651 Elmwood Dr. (Yews and plantings on park property)

Toohey Park - 25W665 Elmwood Dr. (Garbage cans, wheelbarrow and play set fence)

Toohey Park - 725 Elmwood Dr. (Extensive plantings and shrubs creeping and debris)

Category 4 - Landscaping encroachments that are potentially inadvertent, of unknown source, or resolvable through maintenance.

Briar Patch Park - (Arborvitae between 1663 and 1671 possibly on park property and creeping over)

Briar Patch Park - 1685 Casa Solana Dr. (Shrubs creeping over property line)

Briar Patch Park - 1128 Casa Solana Dr. (Shrubs creeping over property line)

Briar Patch Park - 1106 Casa Solana Dr. (Perennial bed and woodpile)

Briar Patch Park - 69 Hawkins Circle (Grasses, mulch, annuals, and evergreens on property)

Briar Patch Park - 77 Hawkins Circle (SW side of park Landscape bed creeping onto park property)

Briar Patch Park - 79 Hawkins Circle (Evergreen future problem)

Briar Patch Park - 89 Hawkins Circle (Boulder bed creeping into park)

Briar Patch Park - 101 Hawkins Cir (Shrubs hanging over or planted on park property)

Briar Patch Park - 103 Hawkins Cir (Shrub bed extended onto park property) Chatham Park - 1932 Hampton Dr. (Evergreens over property line. Backstop laying in park)

Chatham Park - 1938 Hampton Dr. (Shrubs over property line)

Brighton Park - 1317 Brighton Dr (South side) (Planting on park property)

Central Park - 104 Indiana St (Plantings, including Hibiscus, daylilies and other shrubs)

Central Park - 104 Indiana (Dumping on park, at edge of owner's property. Some daylilies planted)

Central Park - 509 Hale St. (Overgrown plants and small brush pile)

Hoffman Park - (South side) Bike jump dug in woods

Kelly Park - 190 and 186 Elm St (between) Plants creeping over property line Briar Knoll Park - 529 Tennyson Dr. (Shrubs and trees located several feet over property line)

Northside Park - 308 Cole Ave (North side of park) (Resident is mowing into natural section of park)

President's Park - 1631 and 1637 Darwin Ct. (Shrubs are located a few feet over property line)

Rathje Park - 611 Crest St (Debris pile may be encroaching)

Appleby Park - 2320 Appleby Dr. (border on East side of park, narrow landscape screen of mixed species)

Blacksmith Park - 2181 Blacksmith Dr. (NW corner of park, Debris near city fence)

Seven Gables Park - 1733 Dickenson Drive/Milton Lane (Perennial bed under evergreen creeping)

Seven Gables Park - 106 Lewis Ln. (Perennial bed pushed several feet into park property includes many shrubs and mulch)

Seven Gables Park - 108/110 Lewis Ln (Evergreen creeping)

Seven Gables Park - 110/112 Lewis Ln (Evergreen and shrubs creeping)

Toohey Park - 625 Elmwood Dr. (Plantings encroaching)

Category 5 - Insignificant landscape encroachments or actions which are easily resolved.

Westhaven Park - 1102 Paula Ave - (South edge of park) wildflowers may be encroaching

Arboretum Mews - 253 Arboretum Circle (may have paths cut into the natural area within the park).

Briar Path Park - 1663 Casa Solana Dr. (NW side) (Hosta and daylilies creeping onto park)

Briar Path Park - 1677 Casa Solana Dr (Lilies and White Pine creeping)

Briar Path Park - 1208 Casa Solana Dr. (Lilies creeping through fence line)

Briar Path Park - 67 Hawkins Circle (Possible planting bed with annuals and evergreen creeping)

Briar Path Park - 85 Hawkins Cir. (Ivy creeping under fence)

Briar Path Park - 95 Hawkins Circle (Trees hanging over fence)

Ridge Park - (Plantings could be on park property near entrance of subdivision.)

Chatham Park - 1921 Chatham Dr (West side - Evergreen creeping onto park)

Chatham Park - 1927 Chatham Dr (West side) Bed line creeping into park

Seven Gables Park - 1727 Milton Ln. (Daylilies planted in park)

Seven Gables Park - 170 Lewis Ln. (Vines growing into park)

Seven Gables Park - 128 Lewis Ln. (Daylilies planted in park)

Seven Gables Park - 501 Brighton Dr. (Pile of debris left)

Seven Gables Park - 403 Brighton Dr. (Mulch bed extended a few inches

beyond fence line)

Seven Gables Park - 221 Danada Dr. (Possible plant encroachment)

13.7 District Wide Parking Plans

Within many of our parks, convenient vehicle parking is often cited as a concern. Attempts to reduce vehicle traffic, such as installation of bike racks and creation of the Bikeway plan, have been implemented. However, there is an immediate need to increase capacity and provide alternatives for our patrons.

Several options have been identified for various parks that are experiencing concerns. Listed below is a summary of these options, followed by available plans for specific improvements. These plans are in various stages ranging from simple conceptual plans to actually being under construction. It is important to note that some of these ideas may ultimately not be feasible from a permitting or cost-benefit standpoint.

- American Legion The existing leased lot is gravel and requires considerable maintenance. Permeable paving is recommended on the master plan.
- Atten Park Parking lots at Atten are generally adequate. During the school year, the lower lot is utilized by Wheaton Warrenville South students through a permit process. This lot would benefit from a turnaround at the north end although permitting may be difficult. Large events will utilize open grass areas for overflow parking. Consideration should be given to paving these areas if demand justifies the expense.
- Briarpatch Park The only parking for this facility is currently on street. There are limited areas within the park to create a designated parking lot. Further options should be explored.
- C.L. Herrick Park This is primarily a neighborhood park that receives light traffic. However, there are no sidewalks in the neighborhood and this is a location for winter ice skating. Our master plan for this park identifies the addition of a few angle spots along Armbrust Avenue.
- Clocktower Commons Parking has been a concern for since this park was created in 2004. The problem was increased when the National Louis parking lots to the south were developed. The park district had informal agreements to utilize those lots. There is ample on-street parking in the area, but designating parking would be appreciated. An agreement with the property owners to the west of the park is currently in process to partner on improvements to the parking area there.
- Cosley Zoo Plans to expand the existing lot by twenty five spots are currently being implemented. It is hoped that this will reduce the need for overflow parking, but additional parking alternatives should be considered. Utilization of Sandberg school during the summer has been previously discussed, although this is a considerable walk to Cosley and requires crossing Jewel Road.
- DuPage County Museum/Administrative Office Staff currently uses leased parking in downtown Wheaton approximately a block from the facility and on street parking for visitors is typically adequate. Larger events and a long term parking solution for staff should be explored. One

- option that has been discussed is an intergovernmental agreement with the Wheaton Library.
- Graf Park Our sports programs currently utilize Monroe School and the DuPage County Fairgrounds to supplement the existing parking lots.
 Attached is a conceptual plan for increasing parking on the northeast lot.
- Hurley Garden There is limited on-street parking at this facility. Increased interest in holding special events requires better parking plans. Alternatives include discussing sharing parking facilities with Marionjoy.
- Kelly Park This popular park often results in numerous cars parking along Elm and Main Streets. Staff is currently working with the Wheaton Sanitary District and their engineer to improve parking along Main Street as a part of planned improvements within the right-of-way. The parking improvements may be funded through an OSLAD grant that has been applied for.
- Lincoln Marsh Currently this facility has limited parking on the west side off of Pierce and Harrison, on the east at the end of Lincoln Avenue, and adjacent to the office. The gravel lot on the west side would benefit from permeable and has the potential for some additional capacity. Plans have also been created to provide additional parking within the right of way along Lincoln Avenue. This would need to be done in conjunction with the City of Wheaton and the adjacent property owners.
- Lincoln Park The only parking at this location is currently on-street. Suggestions have been made to share parking with the nearby church on President Street and create a path to connect to the park.
- "Lucent" Park Parking at this facility is currently provided through a lease with the adjacent office complex. Negotiations are underway that eliminate this parking arrangement, but have provisions for creating new parking lots on the property owned by the forest preserve.
- Northside Park As a part of the renovation project, conceptual plans have been created to reconfigure the existing lots and increase capacity while reducing the storm water runoff.
- Rathje Park Plans have been created to provide improved parking along Lakeside Drive. Long term plans may require additional parking depending on the scope of improvements.
- Rice Pool The adjacent lot servicing the Community Center was recently resurfaced. The parking lot adjacent to Rice Pool is currently reaching the end of its life span. Depending on the scope of improvements to the building, renovations to the lot should be made that could include permeable paving and geothermal heating elements.
- Scottdale Park The only parking available at this park is currently on street. There are limited options for creating off street improvements. Conceptual plans have been created for improving on street parking along Scottdale Circle.
- Seven Gables Heavy use of the park frequently exceeds the parking capacity of the generous parking provided at this park and results in on street parking in the adjacent neighborhoods. Improvements to the barn in off of Naperville Road and the adjacent proposed development are proposing expanded parking and an additional entrance.

Location	Increase	Dimensions	Notes
	in Spaces		
American Legion	Spaces	16,000 sf 610 lf curb	Paving a gravel lot will make parking spaces more defined and reduce maintenance.
Atten- Shaffner		2,420 sf 327 lf curb	
Atten- Grass			
Briar Knoll		2,640 sf 550 lf curb	Creating parallel parking outside the normal street width improves safety
Briar Patch	60	27,580 sf 1,850 lf curb	
Brighton		2,700 sf 665 lf curb	Creating parallel parking outside the normal street width improves safety
C.L. Herrick	12	1,440 sf 150 lf curb	
Clocktower Commons			
Cosley Zoo	25	10,350 sf 735 lf curb	
DuPage County Museum			
Graf	18	3,600sf 200 lf curb	
Hurley Gardens			
Kelly		6,200 sf 1,445 lf curb	Creating parallel parking outside the normal street width improves safety
Lincoln Marsh- Harrison		8,860 sf 580 lf curb	Paving a gravel lot will make parking spaces more defined and reduce maintenance.
Lincoln Marsh- Lincoln Ave	50	10,080 sf 545 lf curb	
Lincoln			
Lucent	200	70,800 sf 1,700 lf curb	Would replace parking if leased parking is lost.
Northside	66	136,540 sf 5,170 lf curb	
Rathje	24	5,280 sf 550 lf curb	
Rice Pool		92,500 sf	
Scottdale			
Seven Gables	29	18,790 sf 955 lf curb	

















