Wheaton Park District

PUBLIC NOTICE

Wheaton Park District Board of Commissioners
SPECIAL / SUBCOMITTEE MEETING
Wednesday September 3, 2025
DuPage County Historical Museum
102 E. Wesley Street, Wheaton, IL 60187
5:00 pm

Public Notice Date August 29, 2025

Public notice is hereby given that the Board of Park Commissioners of the Wheaton Park District, DuPage County, Illinois (the "Park Board") will hold a Subcommittee Meeting on Wednesday September 3, 2025, at the DuPage County Historical Museum 102 E. Wesley Street, Wheaton, IL 60187

Please contact Michael J. Benard, Board Secretary, for further information.
mbenard@wheatonparks.org

Michael J. Benard
Secretary

The Agenda for the September 3, 2025, Subcommittee Meeting is as Follows:

Persons with disabilities requiring reasonable accommodation to participate in this meeting should contact the park district's ADA Compliance Officer, Michael Benard, at the park district's Administrative Office, 102 E. Wesley Street, Wheaton, IL Monday through Friday from 8:30 am until 4:30 pm at least 48 hours prior to the meeting. Requests for a qualified ASL interpreter require five (5) working days advance notice. Telephone number 630.945-7726; fax number 630.665.5880; email dsiciliano@wheatonparks.org

Subcommittee Meeting of the Wheaton Park District Board of Commissioners
September 3, 2025, 5:00 pm

No Action Will Be Taken at This Meeting – Review & Discussion Only

COMMUNITY INPUT

Public comments are important to the Board. However, it is the Board's policy not to take action on items until time has been taken to gather information and discuss all options. Lack of action does not imply lack of interest in the issues. During the community input portion of the agenda the Board typically will ask residents to provide input prior to accepting input from nonresidents.

The purpose of the public participation is to allow the public the opportunity to make a statement to the Board. The purpose of public participation is not to provoke a debate with the Board. Once an individual has spoken, that individual may not speak on the same issue again. Any limitation regarding addressing the Board may be waived by a majority vote of the Board.

Except during the public comment portion of the regular Board agenda, or as stated in this rule, no person other than the Executive Director or the District's Attorney may address the Board.

PRESENTATIONS

- **aQuity Research & Insights, Inc** - Community Survey Results
- **Speer Financial** - Debt Overview
- **Upland Design –** Toohey Park Renovation Design

DISCUSSION ITEMS

Finance and Administration
Discussion Items

1. **General Obligation Limited Tax Park Bonds Series 2025 –** Review of planning packet

2. **Capital Asset Replacement Schedule –** Review and discussion

3. **2026 Budget Development –** Review of calendar

4. **Board General Practices and Policies Manual –** Periodic review

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5. **Cream of Wheaton 2025 –** Review of charges for City and Police services

Buildings and Grounds
Action Items

1. **Triangle Park Basketball Court Renovation Project –** Motion to approve a contract with Chicagoland Paving for $65,000 plus a 10% contingency

2. **Community Center, Rice Pool, Atten Park and Seven Gables Park Parking Lot and Drives Sealcoating and Striping Project** – Motion to approve a contract with SKC Construction for $140,045.36 plus crack fill at a cost of $.83 per linear foot

3. **Drainage Irrigation and Turf Engineering Study –** Motion to approve an additional services proposal from Wight Engineering for $4,000 for the addition of the Danada South athletic fields to the project scope

4. **Resolution 2025-03** – Motion to approve a Resolution authorizing staff to complete an application for the 2025 Open Space Land Acquisition and Development grant program for the renovation of Toohey Park and Safety City

5. **Utility Procurement** – Motion to Motion to authorize the Executive Director to execute an electricity contract for a 12-60 Month Term Starting June 2026 at a Rate Not to Exceed 0.0690/kWh

Discussion Items

1. **Cosley Zoo Staff and Overflow Parking Area Construction Project –** Review of Change Order #7

2. **Cosley Zoo Education Pavilion & Duck Enclosure Project** – Review of Change Orders #8 and #9

3. **Briar Patch Park Batting Cage Project** – Review of Bid Results

4. **Arrowhead Golf Club Parking Lot Replacement Project Phase 1** – Review of Bid Results

5. **Northside Park Lagoon Settling Basin Engineering** – Review of proposal from Burke LLC

CLOSED SESSION

a. Appointment, Employment, Compensation, Discipline, Performance, or Dismissal of Specific Employees, 5ILCS 120/2 (c)(1)
b. The Selection of a Person to Fill a Vacancy in Public Office, 5 ILCS 120/2(c)(3).
c. Purchase or Lease of Real Property, 5ILCS 120/2 (c)(5)
d. Setting of Price for Sale or Lease of Property Owned by the Public Body, 5ILCS 120/2 (c) (6)
e. Pending, Probable or Imminent Litigation, 5ILCS 120/2 (c)(11)
f. Discussion of Minutes of Meetings Lawfully Closed Under this Act, Whether for Purposes of Approval by the Body of the Minutes or Semi-Annual Review of the Minutes, 5 ILCS 120/2(c)(21)

ADJOURNMENT

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2025 Community Survey:
Topline Results

Based on n=405 responses collected through Aug. 26, 2025. Results below (%s, means, etc.) reflect a weighted respondent sample that aligns with US Census targets for Wheaton based on region, age, gender, race/ethnicity, presence of children under 18 in the household, and homeowner vs. renter status. NOTE: Some %s may not sum to 100% due to rounding (usually within +/- 1%).

Q1. How many years have you lived in Wheaton?

Total (unweighted)	*405*
Less than 10 years	41%
10-19 years	16%
20-29 years	11%
30-39 years	18%
40+ years	14%
Mean	20.08
Median	14.00

Q2. Please give your overall opinion of the Wheaton Park District.

Total (unweighted)	*393*
Highest regard (9-10)	39%
Great (8)	31%
Good (6-7)	22%
Neutral (5)	6%
Poor (0-4)	3%
Mean	7.94
Median	8.00
Unfamiliar	8%

Q3. What do you like most about the Park District, or what does it do particularly well?

Coding of open-ended questions is in progress; results will be included in the full analysis

Q4. What do you dislike most about the Wheaton Park District, or what could it do better?

Coding of open-ended questions is in progress; results will be included in the full analysis

Q5. About what percent of your property taxes do you think goes to the Wheaton Park District?

Total (unweighted)	*376*
Less than 2%	18%
2%-4%	20%
5%-7%	22%
8%-9% (ACTUAL=8.5%)	6%
10%	15%
Over 10%	19%
Mean	8.03
Median	5.00

Q6. Do you believe that your household is properly represented and included within the Park District and its offerings?

Total (unweighted)	*404*
Yes	86%
No	14%

Q6A. What could the Park District do to make you feel properly represented or included?

Coding of open-ended questions is in progress; results will be included in the full analysis

Q7A. Select which Wheaton Park District Parks, Nature Areas, or Sports Fields you or household members visited in the past 12 months.

	Total
Total (unweighted)	*405*
Allbright Park	1%
American Legion Park	1%
Appleby Park	1%
Arboretum Mews	2%
Arrowhead Park	21%
Atten Park & Sports Fields	27%
Blacksmith Park	<1%
Briar Knoll Park	17%
Briar Patch Park & Sports Fields	23%
Brighton Park	10%
Central Park	15%
Central Athletic Complex Sports Fields	30%
Chatham Park	1%
Clydesdale Park	<1%
Coventry Park	1%
Danada S. Park & Sensory Garden Playground	16%
Dorset Park	<1%
Elliot Lake	3%
Firefighter's Park	4%
Graf Park & Sports Fields	28%
Hawthorne Junction	4%
Herrick Park	24%
Hillside Tot Lot	5%
Hoffman Park	5%
Hubble Park	6%
Hull Park	3%
Hurley Gardens	11%
Jefferson Park	8%
Kelly/Edison Park & Sports Fields	19%
Lincoln Marsh / Prairie Patch Play Area	38%
Lincoln Park	9%
Madison Park	1%
Memorial Park	57%
Northside Park	50%
Orchard Park	1%
Prairie Path Park	27%
Presidents Park	10%
Rathje Park	25%
Ridge Park	1%
Rotary Park	4%
Scottdale Park	7%
Scotts Cove Park	<1%
Sensory Garden Playground	16%
Seven Gables Park & Sports Fields	49%
Silverwood Glen	<1%
Sunnyside Park	7%
Toohey Park	5%
Triangle Park	11%
W. W. Steven Park	4%
Westhaven Park	1%
Wexford Park	<1%
Willow Point Conservatory	<1%
None of the above	8%

Q7B. Select Which Wheaton Park District Facilities you or household members visited in the past 12 months.

Total (unweighted)	*405*
ARROWHEAD GOLF CLUB	45%
AGC – golf course/pro shop	*28%*
AGC – driving range	*23%*
AGC – banquet facility	*11%*
AGC – restaurant	*36%*
Blanchard Building	13%
CENTRAL ATHLETIC	27%
CAC – ice rinks	*11%*
CAC – gymnasiums	*18%*
CAC – indoor turf	*8%*
CAC – batting cages	*9%*
CAC – Rec & Roll Room	*2%*
CLOCKTOWER	25%
Clocktower mini golf course	*23%*
Clocktower skate park	*6%*
COMMUNITY CENTER	51%
CC – Parks Plus Fitness Ctr	*22%*
CC – Kidz Kingdom	*3%*
CC – indoor track	*24%*
CC – program & meeting rooms	*24%*
CC – gymnasium	*18%*
Cosley Zoo	44%
DuPage County Historical Museum	16%
Mary Lubko Center	11%
NORTHSIDE	27%
Northside Boy Scout Cabin	*3%*
Northside Girl Scout Cabin	*4%*
Northside Family Aquatic Center	*24%*
Northside warming shelter	*7%*
Rathje Pre-School Building	1%
Rice Pool and Water Park	37%
Toohey Park Building & Safety City	3%
None of the above	15%

Q8. Which location do you use most often?

	Total
Total (unweighted)	*392*
Allbright Park	<1%
Appleby Park	1%
Arrowhead Park	5%
Briar Knoll Park	3%
Brighton Park	1%
Central Park	1%
Danada S. Park & Sensory Garden Playground	1%
Firefighters Park	<1%
Hawthorne Junction	1%
Herrick Park	2%
Hillside Tot Lot	<1%
Hoffman Park	1%
Hull Park	<1%
Hurley Gardens	1%
Lincoln Marsh Prairie Patch Play Area	9%
Lincoln Park	2%
Memorial Park	7%
Northside Park	15%
Prairie Path Park	2%
Presidents Park	1%
Rathje Park	1%
Scottdale Park	<1%
Sensory Garden Playground	<1%
Sunnyside Park	<1%
Toohey Park	<1%
Triangle Park	<1%
Willow Point Conservatory	<1%

ARROWHEAD GOLF CLUB	15%
AGC – golf course pro shop	*12%*
AGC – banquet facility	*<1%*
AGC - restaurant	*2%*
Blanchard Building	<1%
CENTRAL ATHLETIC	3%
CAC – ice rinks	*<1%*
CAC – gymnasiums	*2%*
CAC – indoor turf	*<1%*
CAC – batting cages	*<1%*
CAC – Rec & Roll Room	*<1%*
COMMUNITY CENTER	14%
CC – Parks Plus Fitness Ctr	*7%*
CC – Kidz Kingdom	*<1%*
CC – indoor track	*3%*
CC – program & meeting rooms	*1%*
CC – gymnasium	*1%*
Cosley Zoo	1%
DuPage County Historical Museum	<1%
Mary Lubko Center	1%
NORTHSIDE	2%
Northside Family Aquatic Center	*1%*
Northside warming shelter	*1%*
Rice Pool and Water Park	10%
Toohey Park Building & Safety City	<1%

Q9A. Overall experience - Rate your overall satisfaction with these parks, playgrounds, nature areas, sports fields or facilities you recently visited.

Total (unweighted)	*390*
Completely satisfied (9-10)	61%
Very satisfied (8)	19%
Somewhat satisfied (6-7)	11%
Neutral (5)	6%
Dissatisfied (0-4)	2%
Mean	8.48
Median	9.00

Q9B. Cleanliness, maintenance, and upkeep - Rate your overall satisfaction with these parks, playgrounds, nature areas, sports fields or facilities you recently visited.

Total (unweighted)	*394*
Completely satisfied (9-10)	63%
Very satisfied (8)	19%
Somewhat satisfied (6-7)	7%
Neutral (5)	7%
Dissatisfied (0-4)	4%
Mean	8.46
Median	9.00

Q9C. Access (parking, paths, entrances, ADA, etc.) - Rate your overall satisfaction with these parks, playgrounds, nature areas, sports fields or facilities you recently visited.

Total (unweighted)	*393*
Completely satisfied (9-10)	62%
Very satisfied (8)	20%
Somewhat satisfied (6-7)	7%
Neutral (5)	8%
Dissatisfied (0-4)	3%
Mean	8.48
Median	9.00

Q9D. Safety - Rate your overall satisfaction with these parks, playgrounds, nature areas, sports fields or facilities you recently visited.

Total (unweighted)	*395*
Completely satisfied (9-10)	65%
Very satisfied (8)	17%
Somewhat satisfied (6-7)	9%
Neutral (5)	7%
Dissatisfied (0-4)	2%
Mean	8.61
Median	9.00

Q9E. Quality of service provided by staff - Rate your overall satisfaction with these parks, playgrounds, nature areas, sports fields or facilities you recently visited.

Total (unweighted)	*391*
Completely satisfied (9-10)	62%
Very satisfied (8)	11%
Somewhat satisfied (6-7)	6%
Neutral (5)	20%
Dissatisfied (0-4)	2%
Mean	8.20
Median	9.00

Q10. If you are unhappy with any location, which one and why?

Coding of open-ended questions is in progress; results will be included in the full analysis

Q11. If you haven't visited any Wheaton Park District location recently, why not?

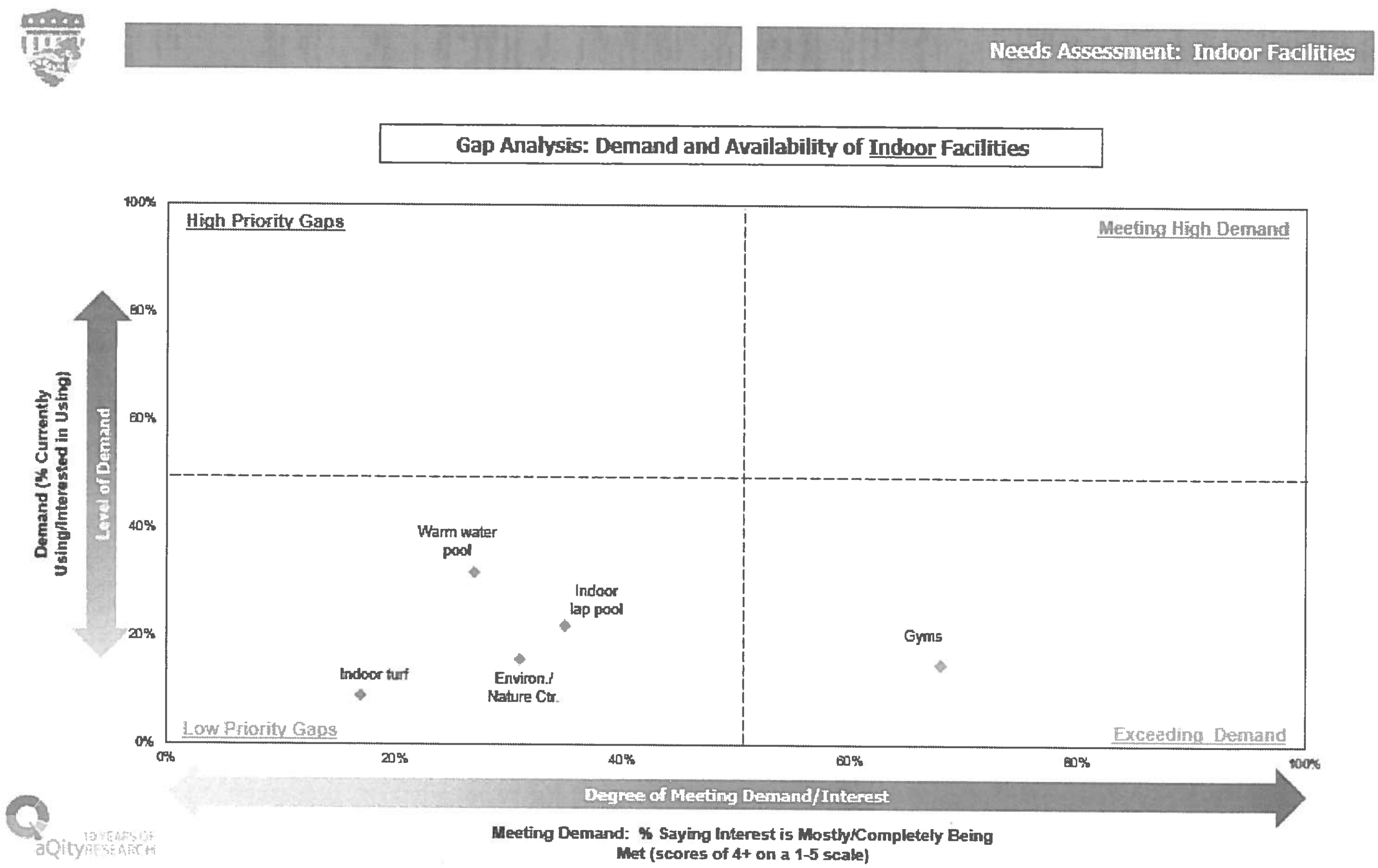
Total (unweighted)	*10*
Do not have children/children are grown	11%
Unfamiliar with Park District parks/ facilities	51%
Poor health or mobility	1%
Personal safety concerns	29%
Cost/Fees are too high	9%
Too busy/don't have time	45%
Use other facilities for recreation/ activities	41%
Other	39%

Q12A. Which indoor amenities do you or a household member use or have a need/interest in?

Total (unweighted)	*405*
Gyms for basketball/volleyball/pickleball courts	31%
Indoor turf field for soccer, lacrosse, etc.	14%
Indoor lap pool	33%
Indoor warm water pool (for therapy, swim lessons, exercise)	36%
Environmental education or nature center	22%
Other	16%
None of the above	28%

Q12B. TOP 2 BOX SCORES - Select how well those needs or interests are being met.

Total (unweighted)	*282*
Gyms for basketball/volleyball/pickleball courts	68%
Indoor turf field for soccer, lacrosse, etc.	17%
Indoor lap pool	35%
Indoor warm water pool (for therapy, swim lessons, exercise)	27%
Environmental education or nature center	31%
Other	31%



Q13. Please select the one indoor amenity that the Wheaton Park District should prioritize providing, adding, or improving.

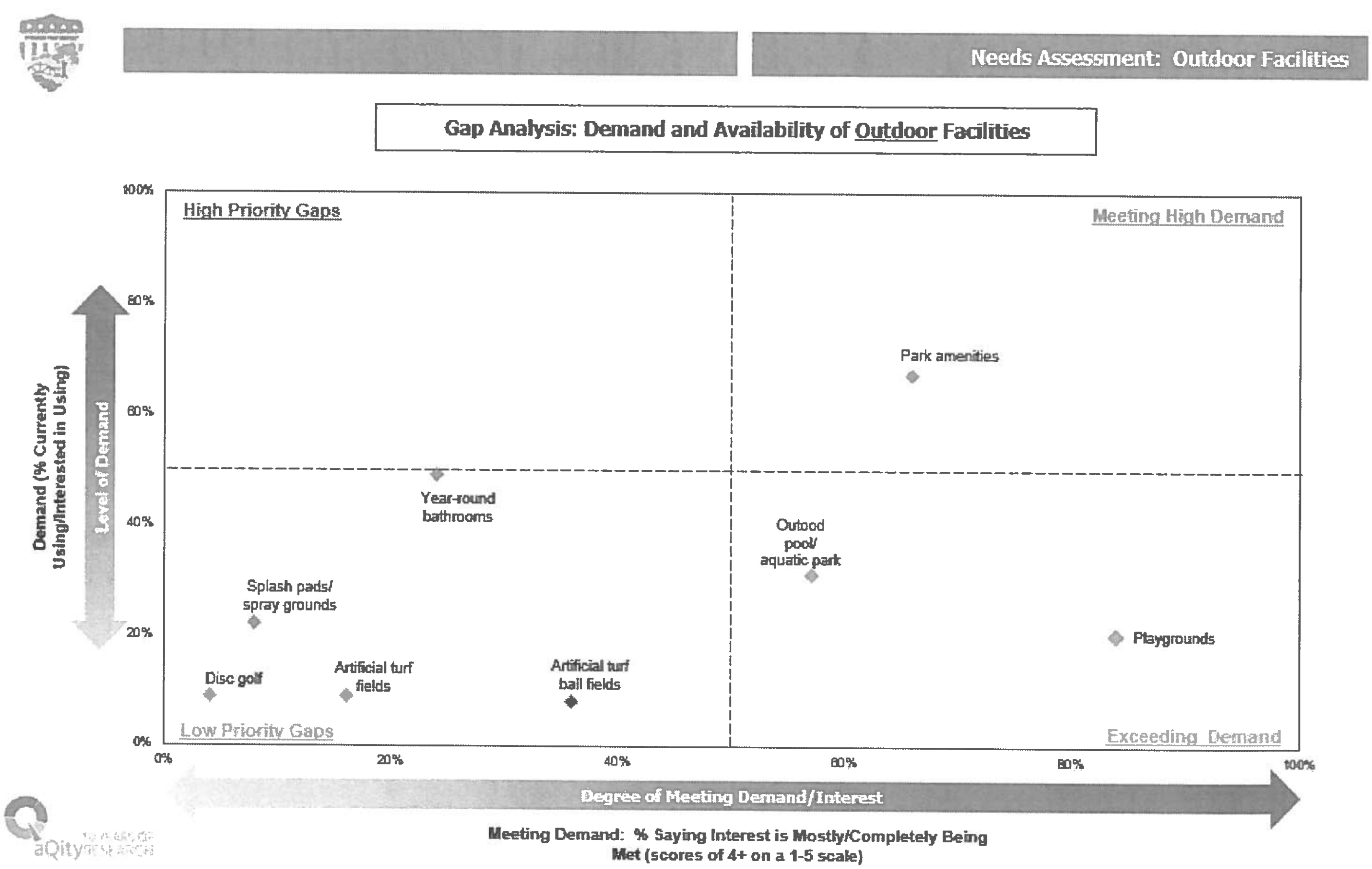
Total (unweighted)	*403*
Gyms for basketball volleyball pickleball courts	11%
Indoor turf field for soccer, lacrosse, etc.	6%
Indoor lap pool	10%
Indoor warm water pool for therapy, swim lessons, exercise	15%
Environmental education or nature center	6%
Other	14%
None of the above	39%

Q14A. Indicate if you or a household member uses or has a need or interest in these outdoor amenities.

Total (unweighted)	*405*
Artificial turf fields for lacrosse, football, soccer	9%
Walking path amenities (benches, garbage cans, drinking fountains, etc.)	67%
Artificial turf fields for baseball/softball	8%
Splash pads/spray parks	22%
Outdoor pool/aquatic park	31%
Year-round bathrooms at larger parks with paths	49%
Disc golf course	9%
Playgrounds	20%
Other	6%
None of the above	11%

Q14B. TOP 2 BOX - Select how well the current demand for each amenity is being met.

Total (unweighted)	*349*
Artificial turf fields for lacrosse, football, soccer	16%
Walking path amenities (benches, garbage cans, drinking fountains, etc.)	66%
Artificial turf fields for baseball/softball	36%
Splash pads/spray parks	8%
Outdoor pool/aquatic park	57%
Year-round bathrooms at larger parks with paths	24%
Disc golf course	4%
Playgrounds	84%
Other	18%



Q15. Please select the one outdoor option that the Wheaton Park District should prioritize providing, adding, or improving

Total (unweighted)	*404*
Artificial turf fields for lacrosse, football, soccer	2%
Walking path amenities (benches, garbage cans, drinking fountains, etc.)	25%
Artificial turf fields for baseball/softball	3%
Splash pads/spray parks	9%
Outdoor pool/aquatic park	14%
Year-round bathrooms at larger parks with paths	18%
Disc golf course	2%
Playgrounds	2%
Other	5%
None of the above	20%

Q16A. A new field house with a multi-sport synthetic turf field (for soccer, football, lacrosse) and hardwood courts (for basketball, volleyball, pickleball) - Do you support or oppose this potential improvement that the WPD might consider?

Total (unweighted)	*391*
SUPPORT	**58%**
OPPOSE	**42%**
Strongly Support	18%
Somewhat Support	40%
Somewhat Oppose	27%
Strongly Oppose	16%

Q16B. Outdoor multi-sport artificial turf fields (for soccer, football, lacrosse, baseball/softball) - Do you support or oppose this potential improvement that the WPD might consider?

Total (unweighted)	*389*
SUPPORT	**56%**
OPPOSE	**44%**
Strongly Support	13%
Somewhat Support	43%
Somewhat Oppose	27%
Strongly Oppose	17%

Q16C. Year-round bathrooms at larger parks with walking paths - Do you support or oppose this potential improvement that the WPD might consider?

Total (unweighted)	*398*
SUPPORT	**86%**
OPPOSE	**14%**
Strongly Support	49%
Somewhat Support	37%
Somewhat Oppose	8%
Strongly Oppose	6%

Q16D. An indoor pool with lap lanes and a warm water pool for therapy, exercise, swim lessons - Do you support or oppose this potential improvement that the WPD might consider?

Total (unweighted)	*396*
SUPPORT	**81%**
OPPOSE	**19%**
Strongly Support	37%
Somewhat Support	44%
Somewhat Oppose	13%
Strongly Oppose	6%

Q16E. An indoor environmental education/nature center - Do you support or oppose this potential improvement that the WPD might consider?

Total (unweighted)	*390*
SUPPORT	**62%**
OPPOSE	**38%**
Strongly Support	22%
Somewhat Support	40%
Somewhat Oppose	25%
Strongly Oppose	12%

Q16F. Installing sports field lighting at Briar Patch Park - Do you support or oppose this potential improvement that the WPD might consider?

Total (unweighted)	*386*
SUPPORT	**47%**
OPPOSE	**53%**
Strongly Support	10%
Somewhat Support	37%
Somewhat Oppose	28%
Strongly Oppose	25%

Q16G. Installing sports field lighting at Seven Gables Park - Do you support or oppose this potential improvement that the WPD might consider?

Total (unweighted)	*388*
SUPPORT	**58%**
OPPOSE	**42%**
Strongly Support	17%
Somewhat Support	40%
Somewhat Oppose	24%
Strongly Oppose	19%

Q17. Select the one initiative that you support the most, even if it means higher fees or taxes.

Total (unweighted)	*405*
A new field house with a multi-sport synthetic turf field (for soccer, football, lacrosse) and hardwood courts (for bask	13%
Outdoor multi-sport artificial turf fields (for soccer, football, lacrosse, baseball/softball)	3%
Year-round bathrooms at larger parks with walking paths	21%
An indoor pool with lap lanes and a warm water pool for therapy, exercise, swim lessons	31%
An indoor environmental education/nature center	10%
Installing sports field lighting at Briar Patch Park	7%
Installing sports field lighting at Seven Gables	1%
None of these	13%

Q18. Would you rather totally replace and improve Rice Pool and Water Park now (lifespan=30-40 years, cost=$25M-$29M), or do you prefer fixing only the necessary mechanics and replacing later (lifespan=10-15 years, cost=$8M-$12M)?

Total (unweighted)	*404*
Option A: Completely replace the facility now	44%
Option B: Only make necessary repairs for now and replace later	56%

Q19. Have you or household members participated in Wheaton Park District recreation programs or events?

Total (unweighted)	*405*
Yes	69%
No	31%

Q20. Why haven't you participated in a Wheaton Park District recreation program or event recently?

Total (unweighted)	*90*
Do not have children or children are grown	76%
Unfamiliar with Park District programs	29%
Poor health or mobility	9%
Dislike the programs, had a bad experience	5%
Cost/Fees are too high	12%
Dislike the instructors, trainers, leaders	1%
Use recreational programs elsewhere	19%
Dislike the facility where program is held	3%
Location issues, lack of transportation	5%
Too busy/don't have time	23%
Nothing of interest offered	11%
Inconvenient schedule/days/times	7%
Registration too difficult	1%
Personal safety concerns	6%
Other	11%

Q21. Please list the age ranges and names of the Wheaton Park District programs/events that you or other household members have participated in or attended in the past 12 months

Coding of open-ended questions is in progress; results will be included in the full analysis

Q22. Please rate your overall satisfaction with the Wheaton Park District recreation programs and events you recently attended/participated in

Total (unweighted)	*307*
Completely satisfied (9-10)	52%
Very satisfied (8)	18%
Somewhat satisfied (6-7)	12%
Neutral (5)	14%
Dissatisfied (0-4)	3%
Mean	7.99
Median	9.00

Q23. Which Park District program(s)/event(s) are you dissatisfied with and why?

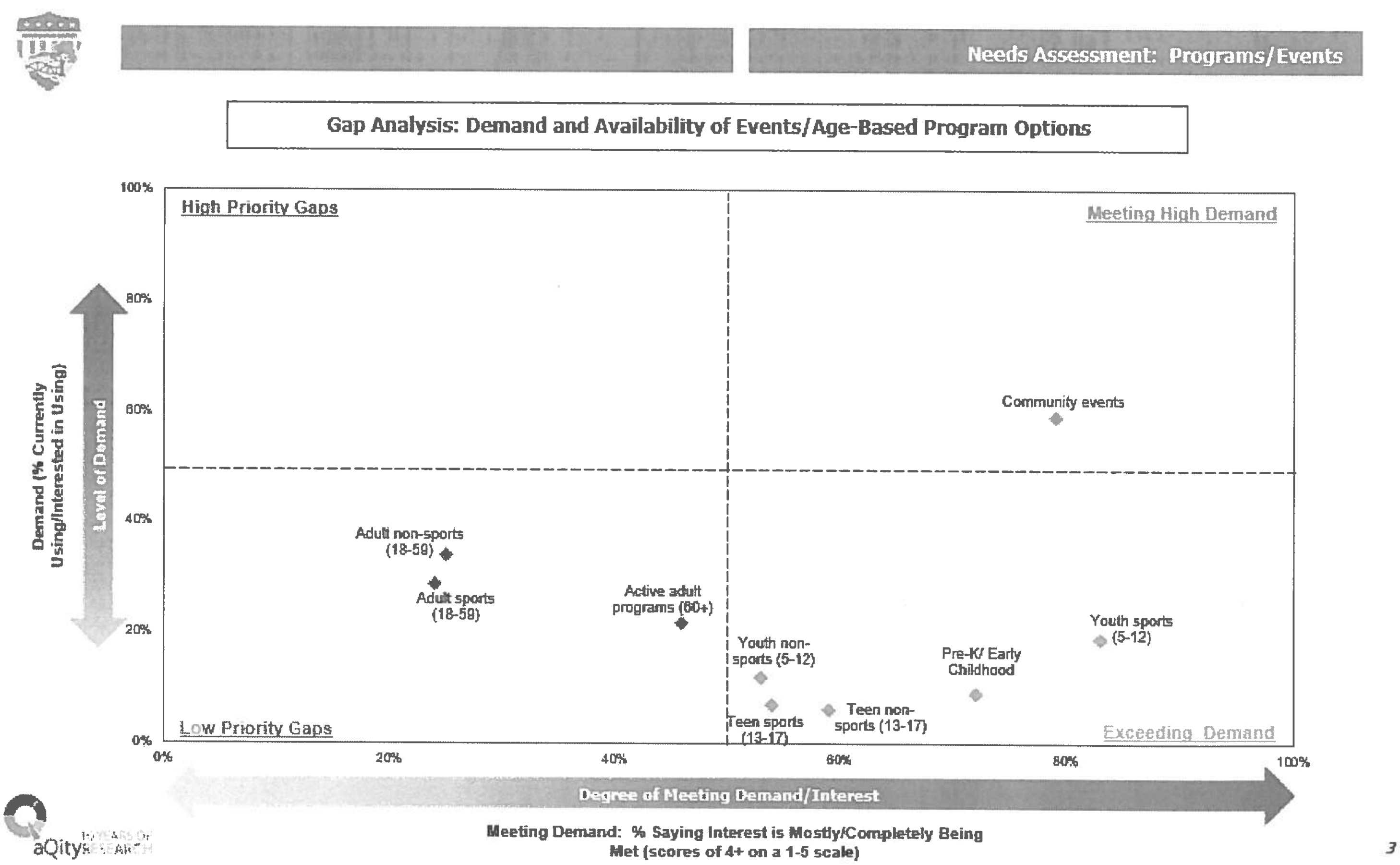
Coding of open-ended questions is in progress; results will be included in the full analysis

Q24A. Please indicate if you or any household member uses or has a need or interest in the following programs

Total (unweighted)	*404*
Preschool/Early childhood programs (under age 5)	9%
Youth sports/athletics (ages 5-12)	19%
Youth non-sports/non-athletics programs (ages 5-12)	12%
Teen sports/athletics (ages 13-17)	7%
Teen non-sports/non-athletics programs (ages 13-17)	6%
Adult sports/athletics (ages 18-59)	29%
Adult non-sports/non-athletics programs (ages 18-59)	34%
Programs for active adults ages 60+	22%
Community events for all ages	49%
None of the above	23%

Q24B. TOP 2 BOX SCORES - Please select how well each need or interest is being met, whether it is provided by the Wheaton Park District or any other source.

Total (unweighted)	*317*
Preschool/Early childhood programs (under age 5)	72%
Youth sports/athletics (ages 5-12)	83%
Youth non-sports/non-athletics programs (ages 5-12)	53%
Teen sports/athletics (ages 13-17)	54%
Teen non-sports/non-athletics programs (ages 13-17)	59%
Adult sports/athletics (ages 18-59)	24%
Adult non-sports/non-athletics programs (ages 18-59)	25%
Programs for active adults ages 60+	46%
Community events for all ages	79%



Q25. Which one program area should the Park District prioritize providing, adding, or improving?

Total (unweighted)	*405*
Preschool/Early childhood programs (under age 5)	3%
Youth sports/athletics (ages 5-12)	4%
Youth non-sports/non-athletics programs (ages 5-12)	3%
Teen sports/athletics (ages 13-17)	3%
Teen non-sports/non-athletics programs (ages 13-17)	1%
Adult sports/athletics (ages 18-59)	9%
Adult non-sports/non-athletics programs (ages 18-59)	12%
Programs for active adults ages 60+	15%
Community events for all ages	13%
None of the above	36%
No Answer	*16*

Q26. What specific program(s) or event(s) should the Park District offer for the one program area you chose that the Park District should prioritize providing, adding, or improving?

Coding of open-ended questions is in progress; results will be included in the full analysis

Q27. If you/your household are interested in youth sports programs with the Wheaton Park District, please select which (if any) you are interested.

Total (unweighted)	*94*
Travel teams/competitive sport leagues	36%
In-house recreational sport programs	94%

Q28. From what sources do you get information about the WPD?

Total (unweighted)	*405*
Wheaton Park District main website	71%
Other websites for specific Park District facilities	21%
Printed program guide	19%
Digital program guide	27%
Monthly email newsletters/eblast	18%
Signage at facilities	23%
Call the Wheaton Park District	8%
Wheaton Park District social media	11%
Non-Park District social	7%
Word of mouth	27%
Local news sources	2%

Q29. Select your most preferred source when seeking information about the Park District

Total (unweighted)	*403*
Wheaton Park District main website	52%
Other websites for specific Park District facilities	2%
Printed program guide	8%
Digital program guide	7%
Wheaton Park District monthly email newsletters/eblast	7%
Signage at facilities	8%
Call the Wheaton Park District	2%
Wheaton Park District's social media	3%
Other (non-Park District) social media	<1%
Word of mouth	4%
Local news sources	1%

Q30. Please rate the overall value that the Park District represents given its 8.5% share of property taxes.

Total (unweighted)	*403*
Excellent value(9-10)	33%
Great value(8)	18%
Good value(6-7)	16%
Average value(5)	17%
Poor value(0-4)	17%
Mean	6.86
Median	8.00

Q31. In what year were you born?

Total (unweighted)	*398*
Under 35	26%
35-44	17%
45-54	17%
55-64	15%
65+	25%
Mean	50.26
Median	46.00

Q32. Please note your gender

Total (unweighted)	*403*
Male	45%
Female	53%
Prefer to self-describe	2%

Q33A. How many people (including yourself) live in your household?

Total (unweighted)	*404*
One (I live alone)	24%
Two	33%
Three	13%
Four	18%
Five	7%
Six or more	5%

Q33B_1. ... are under age 18? - Including yourself, how many people in your household...

Total (unweighted)	*405*
None	71%
One	8%
Two	13%
Three or more	8%

Q33B_2. ... age 60 or older? - Including yourself, how many people in your household...

Total (unweighted)	*392*
None	63%
One	13%
Two or more	24%

Q34. Do you own or rent your current residence?

Total (unweighted)	*405*
Own	73%
Rent	27%

Q35. Which of the following identifies your ethnicity?

Total (unweighted)	*405*
American Indian or Alaska Native	7%
Asian	7%
Black/African American	5%
Middle Eastern or North African	1%
Native Hawaiian or Other Pacific Islander	1%
White	83%
Other	16%

Q36. Are you of Hispanic, Latino or Spanish ethnicity?

Total (unweighted)	*405*
Yes	8%
No	92%

Q37. Other than Wheaton Park District parks and facilities, what facilities does your household use for recreation or fitness?

Coding of open-ended questions is in progress; results will be included in the full analysis

Board Update: Strategic Plan

Wheaton Park District

BerryDunn

September 3, 2025

Our Plan

- Introductions
- Community Needs Survey Results
- Update: Strategic Plan
- Next Steps

Your BerryDunn Team

Nikki Ginger

Project Manager

Dannie Wilson

Engagement Manager

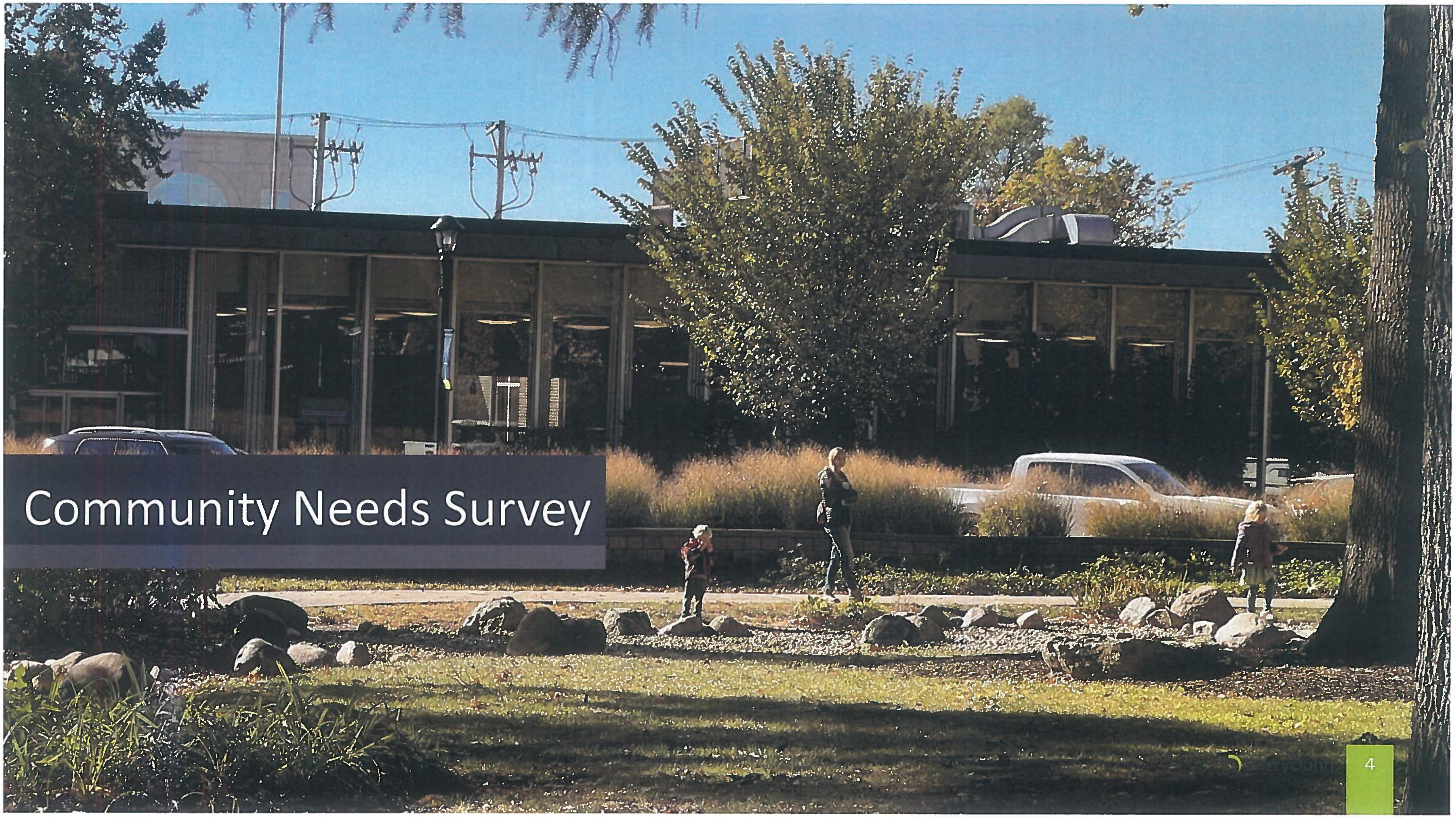
Barbara Heller

Subject Matter Expert

Jeff Andreasen

aQity

Survey Administrator


Community Needs Survey
4


Strategic Plan Update
5

Strategic Plan

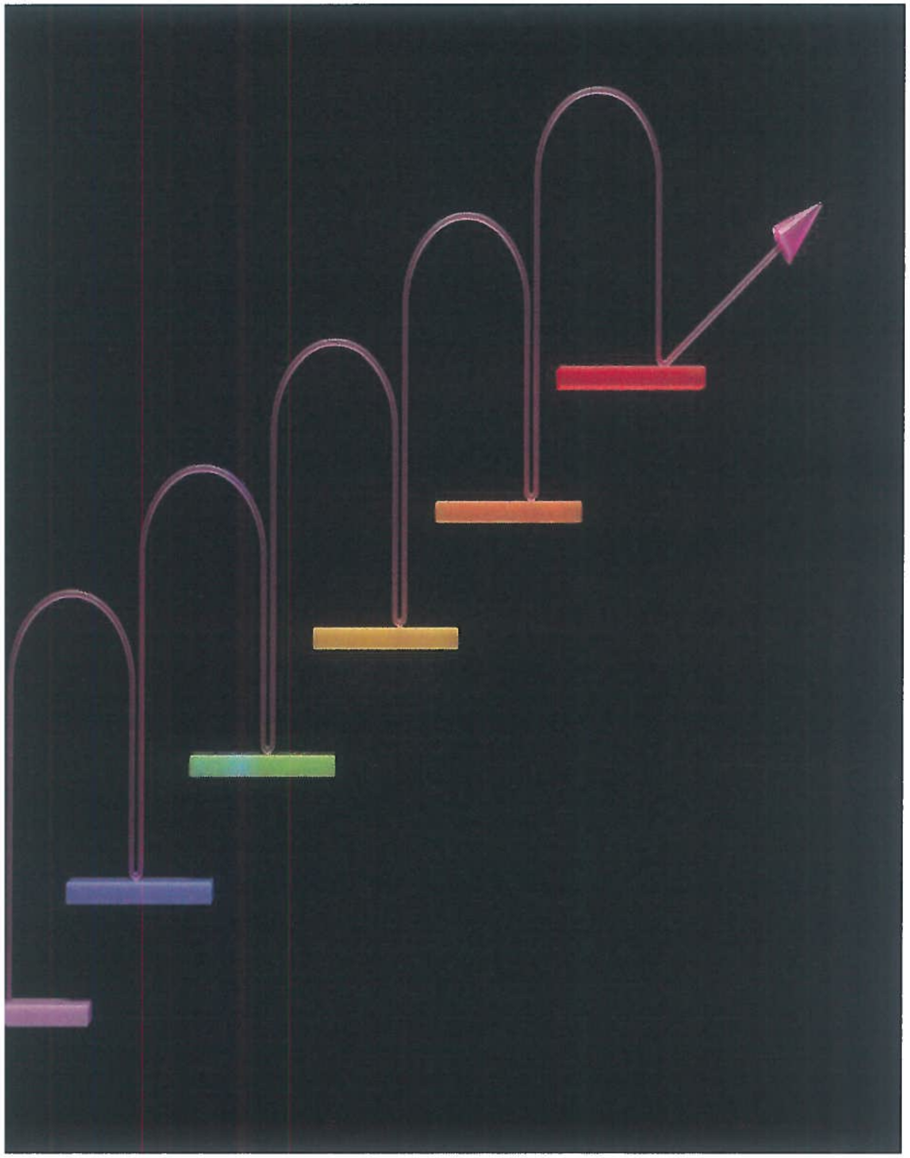
Engagement

Strategy Development Workshop 1:
Mission, Vision & Values

Strategic Development Workshop 2:
Balanced Scorecard

Strategic Refinement Workshop

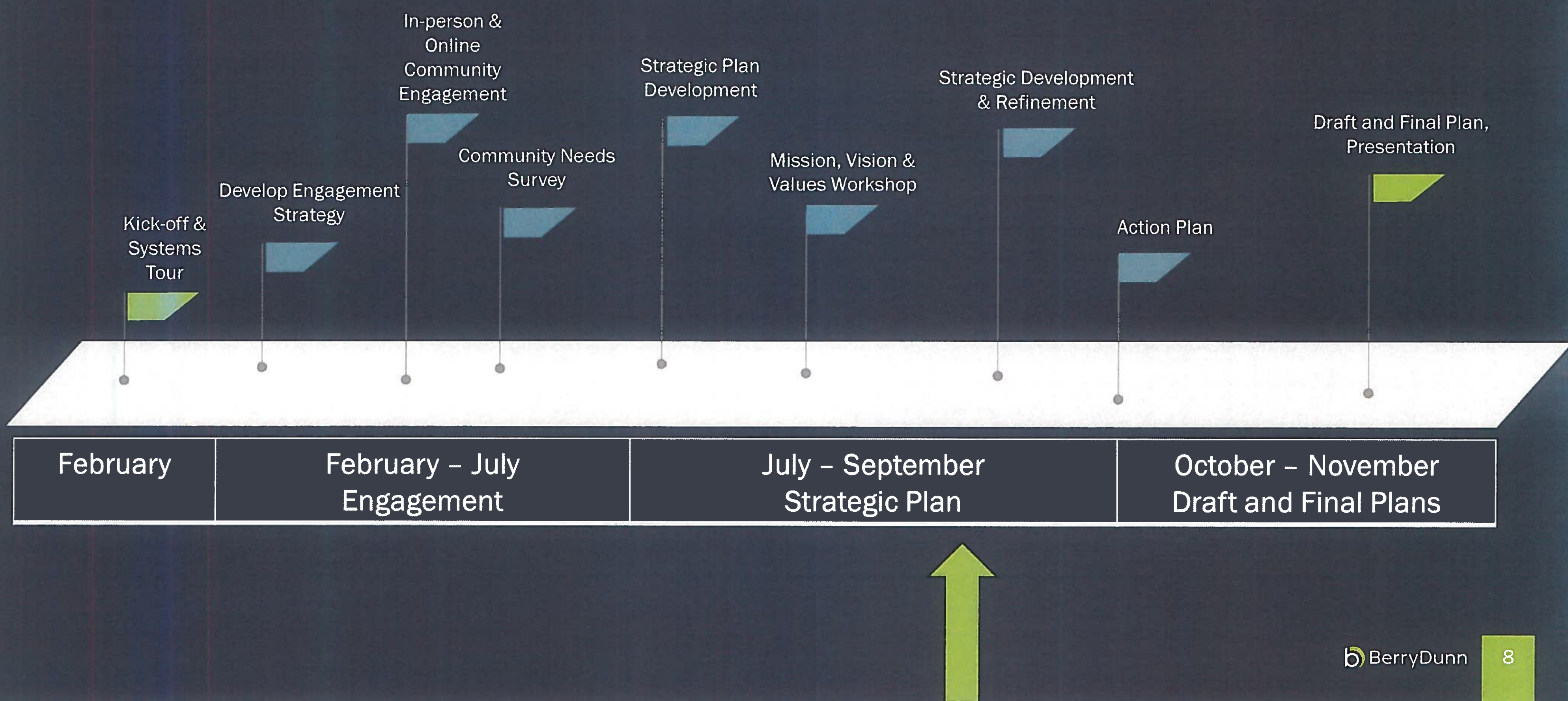
Action Planning & Implementation



Next Steps

9/23:	Leadership Team: Strategic Refinement workshop
9/24-10/27:	Draft and Finalization of the Plan
11/5:	Final Presentation to the Board

Timeline


Kick-off & Systems Tour
Develop Engagement Strategy
In-person & Online Community Engagement
Community Needs Survey
Strategic Plan Development
Mission, Vision & Values Workshop
Strategic Development & Refinement
Action Plan
Draft and Final Plan, Presentation
February
February – July Engagement
July – September Strategic Plan
October – November Draft and Final Plans

Wheaton Park District

Finance Subcommittee Debt Overview Presentation

August 19, 2025

Prepared by: Anthony Miceli
Senior Vice President

SPEER FINANCIAL
230 W MONROE ST, SUITE 2630
CHICAGO, IL 60606
PHONE: 312.529-5881

WHEATON PARK DISTRICT

SPEER FINANCIAL, INC.
Independent Municipal Advisor

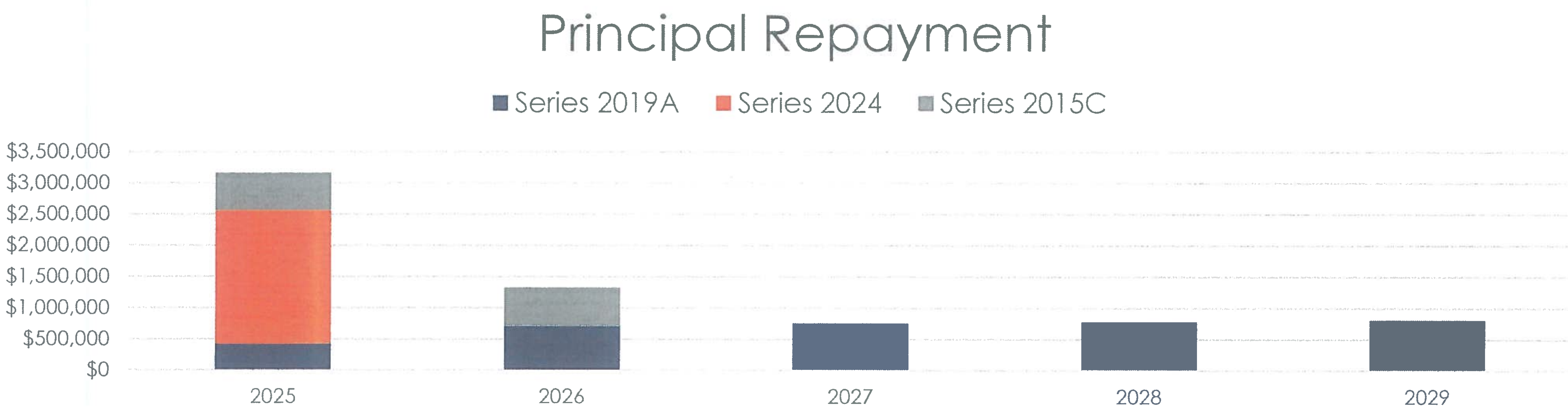
Summary of Outstanding Debt

General Obligation Limited Tax Park Bonds

Series	Par Outstanding	Callable Par	Call Date	Coupons	Maturity Date	Amortization	Tax Status	Pledged Revenue	Purpose
2015C	$1,205,000	$1,205,000	12/30/2024	3.00%	December 30	2021-2026	Tax-Exempt	DSEB	Refund Series 2005A
2024	$2,142,397	$0	N/A	3.46%	October 15	2025	Tax-Exempt	DSEB	Series 2019A Payment & Capital
Total	$3,347,397	$1,205,000							

General Obligation (Alternate Revenue Source Bonds)

Series	Par Outstanding	Callable Par	Call Date	Coupons	Maturity Date	Amortization	Tax Status	Pledged Revenue	Purpose
2019A	$3,480,000	$1,590,000	12/15/2027	2%-5%	December 15	2020-2029	Tax-Exempt	Bond Fund / Rollover Bonds	Refund Series 2010 & Capital
Total	$3,480,000	$1,590,000							



SPEER FINANCIAL

General Obligation Limited Tax Bonds

Issue:	General Obligation Limited Tax Bonds, Series 2015C				General Obligation Limited Tax Bonds, Series 2024						
Original Par:	$2,915,000				$2,124,397						
Dated Date:	11/12/2015				11/12/2015						
Optional Call:	12/30/2024				Not Callable						
Purpose:	Refunding of Series 2005A				Payment of Series 2019A and Capital						
Payment Source:	Property Tax (DSEB)				Property Tax (DSEB)				**Total**		
Fiscal Year	Principal	Coupon	Interest	Total	Principal	Coupon	Interest	Total	Principal	Interest	Total
2025	$595,000	3.00%	$36,150	$631,150	$2,142,397	3.46%	$68,362	$2,210,759	$2,737,397	$104,512	$2,841,909
2026	$610,000	3.00%	$18,300	$628,300					$610,000	$18,300	$628,300
2027									$0	$0	$0
Total	$1,205,000		$54,450	$1,259,450	$2,142,397		$68,362	$2,210,759	$3,347,397	$122,812	$3,470,209

SPEER FINANCIAL

General Obligation Alternate Revenue Source Bonds

Issue:	GO (ARS) Refunding Bonds, Series 2019A			
Original Par:	$5,335,000			
Dated Date:	9/25/2019			
Optional Call:	Not Callable			
Purpose:	Refunding of Series 2010			
Payment Source:	Annual LTGO Bonds			
Fiscal Year	Principal	Coupon	Interest	Total
2025	$425,000	5.00%	$141,900	$566,900
2026	$715,000	5.00%	$120,650	$835,650
2027	$750,000	5.00%	$84,900	$834,900
2028	$780,000	4.00%	$47,400	$827,400
2029	$810,000	2.00%	$16,200	$826,200
Total	$3,480,000		$411,050	$3,891,050

SPEER FINANCIAL

Debt Limit, DSEB and BINA Capacity

Debt Service Extension Base (DSEB)

Year	DSEB	CPI Increase	Cumulative Increase
Base	2,009,032.50		
2009	2,011,041.53	0.10%	2,009.03
2010	2,065,339.65	2.70%	56,307.15
2011	2,096,319.74	1.50%	87,287.24
2012	2,159,209.33	3.00%	150,176.83
2013	2,195,915.88	1.70%	186,883.38
2014	2,228,854.61	1.50%	219,822.11
2015	2,246,685.44	0.80%	237,652.94
2016	2,262,412.23	0.70%	253,379.73
2017	2,309,922.88	2.10%	300,890.38
2018	2,358,431.26	2.10%	349,398.76
2019	2,403,241.45	1.90%	394,208.95
2020	2,458,516.00	2.30%	449,483.50
2021	2,492,935.22	1.40%	483,902.72
2022	2,617,581.98	5.00%	608,549.48
2023	2,748,461.07	5.00%	739,428.57
2024	2,841,908.74	3.40%	832,876.24
2025	2,924,324.09	2.90%	915,291.59

Debt Limit

		Non-Referendum Debt Limit 0.575% of EAV	Statutory Debt Limit 2.875% of EAV
Equalized Assessed Value (2024)	$3,093,573,622		
Non-Referendum Authority (0.575% of EAV)		$17,788,048	
Statutory Debt Limitation (2.875% of EAV)			$88,940,242

Issue:	Outstanding Par:	Applicable Par:	
GO Limited Tax Park Bonds, Series 2015C	$1,205,000	$1,205,000	$1,205,000
GO ARS Bonds, Series 2019A	$3,480,000	$0	$0
GO Limited Tax Park Bonds, Series 2024	$2,142,397	$2,142,397	$2,142,397
Total	$6,827,397	$3,347,397	$3,347,397
Legal Debt Margin		**$14,440,651**	**$85,592,845**

Bond Issue Notification Act (BINA) Capacity

Date	BINA Amount	Series	Par	Remaining Capacity	Expiration
9/18/2024	7,500,000.00			7,500,000.00	9/18/2027
11/12/2024		2024	$ 2,142,397	5,357,603.00	9/18/2027
11/29/2025		2025	$ 2,228,638	3,128,965.00	9/18/2027

SPEER FINANCIAL

DSEB Margin

DSEB Margin					
Levy Year	Bond Year	DSEB*	Actual ***Estimated*** CPI Growth Rate	LTGO Debt Levy	DSEB Margin
2024	2025	2,841,908.74	3.40%	2,841,908.51	0.23
2025	2026	2,924,324.09	2.90%	628,300.00	2,296,024.09
2026	2027	2,968,180.00	***1.50%***		2,968,180.00
2027	2028	3,012,700.00	***1.50%***		3,012,700.00
2028	2029	3,057,890.00	***1.50%***		3,057,890.00
2029	2030	3,103,750.00	***1.50%***		3,103,750.00
2030	2031	3,150,300.00	***1.50%***		3,150,300.00
2031	2032	3,197,550.00	***1.50%***		3,197,550.00
2032	2033	3,245,510.00	***1.50%***		3,245,510.00
2033	2034	3,294,190.00	***1.50%***		3,294,190.00
2034	2035	3,343,600.00	***1.50%***		3,343,600.00

*Preliminary, subject to change. The District's DSEB is assumed to grow by a CPI adjustment of 1.50% per year.

Historical Tax Rate and Tax Impact

District Tax Rates					
Fund	2020	2021	2022	2023	2024
Corporate	0.1867	0.1890	0.1871	0.1841	0.1656
Bond and Interest	0.1424	0.1160	-	-	-
Bond and Interest Limited	0.0971	0.0973	0.0978	0.0976	0.0928
IMRF	0.0189	0.0217	0.0091	0.0068	0.0163
Audit	0.0004	0.0012	0.0016	0.0005	0.0012
Tort Judment/Liability	0.0221	0.0105	0.0200	0.0232	0.0268
Social Security	0.0143	0.0218	0.0197	0.0170	0.0223
Recreation	0.1847	0.1870	0.1851	0.1822	0.1640
Aquarium/Museum	0.0399	0.0395	0.0397	0.0448	0.0412
Recreation for Handicapped	0.0338	0.0334	0.0093	0.0124	0.0154
Aggregate Refunds		0.0027	0.0011	0.0009	0.0018
Total District Tax Rate	**0.7403**	**0.7201**	**0.5705**	**0.5695**	**0.5474**

EAV and Tax Impact					
District EAV	$2,557,325,950	$2,588,177,525	$2,705,931,712	$2,844,389,562	$3,093,573,622
EAV Growth	2.42%	1.21%	4.55%	5.12%	8.76%
Total Extension	$18,855,653	$18,500,657	$15,437,340	$16,198,799	$16,934,222
Estimated Tax on $500,000 Home*	$1,174.61	$1,142.56	$905.19	$903.61	$868.54

* Assumes a $500,000 Fair Market Value Home and the homeowner utilizes the $8,000 homeowners' tax exemption.

Referendum Options

General Obligation Bond Referendum

- Voters approve the issuance of General Obligation Bonds up to a certain par amount.
- Property tax is extended to repay the general obligation bonds once issued.
- Tax is unlimited as to rate or amount.
- Tax expires once bonds are repaid.
- Simple and easy to understand ballot question.
- Proceeds of bonds must be spent on capital projects.

Limiting Tax Rate Referendum

- Voters approve an increase in the District's aggregate tax extension base.
- The District is allowed to extend the higher tax amount following the approval of the referendum.
- Tax increase does not expire.
- Difficult ballot question.
- Additional tax dollars are unrestricted in use.

General Obligation Bond Tax Impact

Annual Property Tax Impact									
Issuance Amount				**$30,000,000**		**$50,000,000**		**$70,000,000**	
Term Length				20 Years		20 Years		20 Years	
Estimated Annual Debt Service Payment				$2,407,313		$4,012,125		$5,616,963	
Estimated Bond and Interest Tax Rate [1]				0.0778		0.1297		0.1816	
Fair Cash Value	Assessed Value (Reference Tax Bill - Equals 1/3 of Fair Cash Value)	Homeowner's Exemption	Net Taxable Value	Estimated Annual Tax	Estimated Monthly Tax	Estimated Annual Tax	Estimated Monthly Tax	Estimated Annual Tax	Estimated Monthly Tax
$100,000	$33,333	$8,000	$25,333	$20	$2	$33	$3	$46	$4
$200,000	$66,667	$8,000	$58,667	$46	$4	$76	$6	$107	$9
$300,000	$100,000	$8,000	$92,000	$72	$6	$119	$10	$167	$14
$400,000	$133,333	$8,000	$125,333	$98	$8	$163	$14	$228	$19
$500,000	$166,667	$8,000	$158,667	$123	$10	$206	$17	$288	$24
$600,000	$200,000	$8,000	$192,000	$149	$12	$249	$21	$349	$29
$700,000	$233,333	$8,000	$225,333	$175	$15	$292	$24	$409	$34
$800,000	$266,667	$8,000	$258,667	$201	$17	$335	$28	$470	$39
$900,000	$300,000	$8,000	$292,000	$227	$19	$379	$32	$530	$44
$1,000,000	$333,333	$8,000	$325,333	$253	$21	$422	$35	$591	$49

Notes:
1 Estimated tax rate based on the District's 2024 Equalized Assessed Value.

Upcoming Election Dates

Tuesday, March 17, 2026– General Primary Election

- Resolution initiating public question approved no later than Monday, December 15, 2025.

Tuesday, November 3, 2026– General Election

- Resolution initiating public question approved no later than Monday, August 3, 2026.

2025 Financing Summary

Security:

- General Obligation Limited Tax Park Bonds payable from any funds of the District legally available for such purpose, and all taxable property in the District is subject to the levy of taxes to pay the same without limitation as to rate. The amount of said taxes that may be extended to pay the Bonds is limited by the District's Debt Service Extension Base (DSEB)

Purpose:

- Provide a revenue source for the payment of debt service on the District's General Obligation Park Bonds (Alternate Revenue Source), Series 2019A
- Fund various capital projects.

Expected Method of Sale:

- Competitive bank placement.

Sizing Constraints:

- Sized to fill the available 2025 DSEB Levy.

Financing Timetable

ACTION	PARTY RESPONSIBLE	DATE
BINA Publication Deadline	District/Chapman	N/A
BINA Public Hearing	District	N/A
Distribute Draft Term Sheet (TS) and Bank List for Review	Speer	Tuesday, October 21, 2025
Distribute Final TS and Post Notice of Sale	Speer	Tuesday, November 4, 2025
Bank Bid(s) Received	All Parties	Tuesday, November 18, 2025
Adopt Bond Ordinance	District	Wednesday, November 19, 2025
Closing	All Parties	Thursday, December 4, 2025

News Paper Publication *Board Action*

SPEER FINANCIAL

General Obligation Limited Tax Park Bonds, Series 2025

			General Obligation Limited Tax Park Bonds, Series 2025 Dated: November 19, 2025				Remaining
Levy Year	**Bond Year**	**DSEB Margin**	**Principal (11/1)**	**Rate (1)**	**Interest (11/1)**	**Total**	**DSEB Margin**
2025	2026	$ 2,296,024	$ 2,228,638	3.50%	$ 67,385	$ 2,296,023	$ 0.74
Total			$ 2,228,638		$ 67,385	$ 2,296,023	$ 0.74

Sources and Uses			
Sources			
Par Amount of Bonds		$	2,228,638
Reoffering Premium			-
Total Sources		$	2,228,638
Uses			
Deposit to Project Fund		$	1,713,988
Payment of GO ARS Bonds			495,950
Costs of Issuance			18,700
Bond Counsel	*$9,500*		
Financial Advisor	*$9,200*		
Total Uses of Funds		$	2,228,638
June 15, 2026 GO ARS Payment		$	60,325
Net New Capital		$	1,653,663

Notes

(1) Assumes estimated tax exempt interest rates as of August 13, 2025. Subject to change.

Wheaton Park District

General Obligation Limited Tax Park Bonds, Series 2025

Planning Packet

August 19, 2025

Prepared by: Anthony Miceli
Senior Vice President

SPEER FINANCIAL
230 W MONROE ST, SUITE 2630
CHICAGO, IL 60606
PHONE: 312.529-5881

WHEATON PARK DISTRICT

SPEER FINANCIAL, INC.
Independent Municipal Advisor

2025 Financing Summary

Security:

- General Obligation Limited Tax Park Bonds payable from any funds of the District legally available for such purpose, and all taxable property in the District is subject to the levy of taxes to pay the same without limitation as to rate. The amount of said taxes that may be extended to pay the Bonds is limited by the District's Debt Service Extension Base (DSEB)

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SPEER FINANCIAL

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News Paper Publication *Board Action*

SPEER FINANCIAL

Financing Distribution List

THE DISTRICT				
Contact	**Organization**	**Title**	**Email**	**Phone**
Michael Benard	Wheaton Park District	Executive Director	mbenard@wheatonparks.org	630-510-4945
Sandra Simpson	Wheaton Park District	Director of Finance	ssimpson@wheatonparks.org	630-510-4952
Bethany Meger	Wheaton Park District	Asst. Finance Director	bmeger@wheatonparks.org	630-510-4953
Donna Siciliano	Wheaton Park District	Executive Assistant	dsiciliano@wheatonparks.org	630-510-4944

MUNICIPAL ADVISOR				
Contact	**Organization**	**Title**	**Email**	**Phone**
Anthony Miceli	Speer Financial	Senior Vice President	amiceli@speerfinancial.com	312-529-5881
Aaron Gold	Speer Financial	Senior Vice President	agold@speerfinancial.com	847-533-2154
Henrietta G. Skolnick	Speer Financial	Production Assistant	hskolnick@speerfinancial.com	773-957-8655
Sarah Johnson	Speer Financial	Financial Analyst	sjohnson@speerfinancial.com	847-900-8142

BOND COUNSEL				
Contact	**Organization**	**Title**	**Email**	**Phone**
Anjali Vij	Chapman and Cutler	Partner	anjvij@chapman.com	312-845-3472
Elizabeth Forzley	Chapman and Cutler	Associate	eforzley@chapman.com	312-845-3761

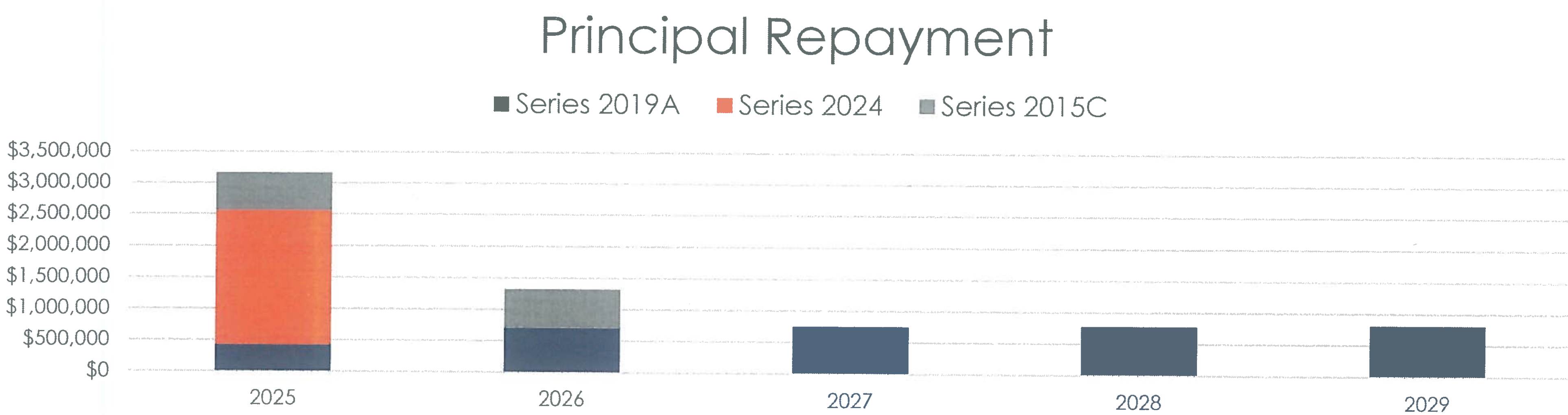
Summary of Outstanding Debt

General Obligation Limited Tax Park Bonds

Series	Par Outstanding	Callable Par	Call Date	Coupons	Maturity Date	Amortization	Tax Status	Pledged Revenue	Purpose
2015C	$1,205,000	$1,205,000	12/30/2024	3.00%	December 30	2021-2026	Tax-Exempt	DSEB	Refund Series 2005A
2024	$2,142,397	$0	N/A	3.46%	October 15	2025	Tax-Exempt	DSEB	Series 2019A Payment & Capital
Total	$3,347,397	$1,205,000							

General Obligation (Alternate Revenue Source Bonds)

Series	Par Outstanding	Callable Par	Call Date	Coupons	Maturity Date	Amortization	Tax Status	Pledged Revenue	Purpose
2019A	$3,480,000	$1,590,000	12/15/2027	2%-5%	December 15	2020-2029	Tax-Exempt	Bond Fund / Rollover Bonds	Refund Series 2010 & Capital
Total	$3,480,000	$1,590,000							



SPEER FINANCIAL

Debt Limit, DSEB and BINA Capacity

Debt Service Extension Base (DSEB)			
Year	DSEB	CPI Increase	Cumulative Increase
Base	2,009,032.50		
2009	2,011,041.53	0.10%	2,009.03
2010	2,065,339.65	2.70%	56,307.15
2011	2,096,319.74	1.50%	87,287.24
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2024	2,841,908.74	3.40%	832,876.24
2025	2,924,324.09	2.90%	915,291.59

Debt Limit			
		Non-Referendum Debt Limit 0.575% of EAV	Statutory Debt Limit 2.875% of EAV
Equalized Assessed Value (2024)	$3,093,573,622		
Non-Referendum Authority (0.575% of EAV)		$17,788,048	
Statutory Debt Limitation (2.875% of EAV)			$88,940,242

Issue:	Outstanding Par:	Applicable Par:	
GO Limited Tax Park Bonds, Series 2015C	$1,205,000	$1,205,000	$1,205,000
GO ARS Bonds, Series 2019A	$3,480,000	$0	$0
GO Limited Tax Park Bonds, Series 2024	$2,142,397	$2,142,397	$2,142,397
Total	$6,827,397	$3,347,397	$3,347,397
Legal Debt Margin		**$14,440,651**	**$85,592,845**

Bond Issue Notification Act (BINA) Capacity					
Date	BINA Amount	Series	Par	Remaining Capacity	Expiration
9/18/2024	7,500,000.00			7,500,000.00	9/18/2027
11/12/2024		2024	$ 2,142,397	5,357,603.00	9/18/2027
11/29/2025		2025	$ 2,228,638	3,128,965.00	9/18/2027

SPEER FINANCIAL

DSEB Margin and GO (ARS) Debt Service Requirements

DSEB Margin					
Levy Year	Bond Year	DSEB*	Actual ***Estimated*** CPI Growth Rate	LTGO Debt Levy	DSEB Margin
2024	2025	2,841,908.74	3.40%	2,841,908.51	0.23
2025	2026	2,924,324.09	2.90%	628,300.00	2,296,024.09
2026	2027	2,968,180.00	***1.50%***		2,968,180.00
2027	2028	3,012,700.00	***1.50%***		3,012,700.00
2028	2029	3,057,890.00	***1.50%***		3,057,890.00
2029	2030	3,103,750.00	***1.50%***		3,103,750.00
2030	2031	3,150,300.00	***1.50%***		3,150,300.00
2031	2032	3,197,550.00	***1.50%***		3,197,550.00
2032	2033	3,245,510.00	***1.50%***		3,245,510.00
2033	2034	3,294,190.00	***1.50%***		3,294,190.00
2034	2035	3,343,600.00	***1.50%***		3,343,600.00

*Preliminary, subject to change. The District's DSEB is assumed to grow by a CPI adjustment of 1.50% per year.

General Obligation (Alternate Revenue Source) Park Bonds, Series 2019A				
Payment Date	Principal	Interest	Total	Annual Total
6/15/2025	-	70,950.00	70,950.00	
12/15/2025	425,000.00	70,950.00	495,950.00	566,900.00
6/15/2026	-	60,325.00	60,325.00	
12/15/2026	715,000.00	60,325.00	775,325.00	835,650.00
6/15/2027	-	42,450.00	42,450.00	
12/15/2027	750,000.00	42,450.00	792,450.00	834,900.00
6/15/2028	-	23,700.00	23,700.00	
12/15/2028	780,000.00	23,700.00	803,700.00	827,400.00
6/15/2029	-	8,100.00	8,100.00	
12/15/2029	810,000.00	8,100.00	818,100.00	826,200.00

General Obligation Limited Tax Park Bonds, Series 2025

			General Obligation Limited Tax Park Bonds, Series 2025 Dated: November 19, 2025				
Levy Year	Bond Year	DSEB Margin	Principal (11/1)	Rate (1)	Interest (11/1)	Total	Remaining DSEB Margin
2025	2026	$ 2,296,024	$ 2,228,638	3.50%	$ 67,385	$ 2,296,023	$ 0.74
Total			$ 2,228,638		$ 67,385	$ 2,296,023	$ 0.74

Notes

(1) Assumes estimated tax exempt interest rates as of August 13, 2025. Subject to change.

Sources and Uses		
Sources		
Par Amount of Bonds		$ 2,228,638
Reoffering Premium		-
Total Sources		$ 2,228,638
Uses		
Deposit to Project Fund		$ 1,713,988
Payment of GO ARS Bonds		495,950
Costs of Issuance		18,700
Bond Counsel	*$9,500*	
Financial Advisor	*$9,200*	
Total Uses of Funds		$ 2,228,638

June 15, 2026 GO ARS Payment	$ 60,325
Net New Capital	$ 1,653,663

Long Range Capital Expense Outlook
2026-2040
Capital Budget

Sum of Grant Priortization Tool	Column Labels														
Project Descriptions	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
40-000-000 Nonspecified Area															
District Wide Asphalt Replacement	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)
Cosley F Donation for 855 Prairie Property	50,000	50,000	50,000												
District Wide Unforeseen Capital Expenses	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
Graf Park Turf Replacement	102,000														
2019 Build Illinois Bond Fund Projects	300,000														
Atten Lighting Work - Apr										(125,000)					
CC - Roof Replacement										(83,400)					
District Wide Security Camera Upgrades	(50,000)	(50,000)	(50,000)												
Danada OSLAD Grant		600,000													
Atten Streambank Restoration - Cantigny Reimbursement		200,000													
Atten Streambank Restoration - EPA Grant		600,000													
Major Park Restroom Facility Study	(250,000)														
Field House Study	(100,000)														
District Master Plan	(125,000)														
District Wide Facility Master Planning	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Briar Patch Batting Cages	80,000														
Athletic Fee Fund Balance for Projects	187,500														
Toohey OSLAD Grant		600,000													
Danada- Electric/Water/Sanitary Services	415,000														
40-000-000 Nonspecified Area Total	**234,500**	**1,625,000**	**(375,000)**	**(375,000)**	**(375,000)**	**(375,000)**	**(375,000)**	**(375,000)**	**(375,000)**	**(583,400)**	**(375,000)**	**(375,000)**	**(375,000)**	**(375,000)**	**(375,000)**
40-000-187 Central Athletic Complex Project															
Main Gym Roof, Lobby Roof and Kale Roof										(550,000)					
40-000-187 Central Athletic Complex Project Total										**(550,000)**					
40-800-805 Atten															
Water Pump Recondition-Atten 16, 19, 20								(14,000)							
Colorcoat/ Repair Courts 4										(125,000)					
Atten Tennis Color Coat	(35,000)														
Atten Playground Replacement					(585,000)										
Atten Ball Field Lighting- Fields 19 & 20					(140,000)										
Atten Replace Parking Lots								(320,000)							
Atten Concessions Shelter & Restrooms								(200,000)							
Atten Irrigation		(210,000)													
Atten Bleachers (x12)					(75,000)										
Atten Bleacher Pads					(30,000)										
Atten Park Streambank Restoration ($200k WPD / $800k other)	(25,000)	(1,000,000)													
Atten Baseball/Softball Infield Improvements (6 fields)	(150,000)														
40-800-805 Atten Total	**(210,000)**	**(1,210,000)**			**(830,000)**	**-**		**(534,000)**		**(125,000)**					**-**
40-800-806 Briarpatch															
Briar Patch Playground Replacement									(167,000)						
Briar Patch Shelter, Concessions & Restroom										(200,000)					

Long Range Capital Expense Outlook
2026-2040
Capital Budget

Project Descriptions	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Briar Patch Bleachers (x12)					(75,000)										
Briar Patch Bleacher Pads					(30,000)										
Briar Patch Shed										(25,000)					
Briar Patch Bating Cages	(80,000)														
40-800-806 Briarpatch Total	**(80,000)**				**(105,000)**				**(167,000)**	**(225,000)**	-				
40-800-809 Brighton															
Brighton Playground Surfacing		(144,000)													
Brighton PLayground Replacement													(120,000)		
40-800-809 Brighton Total		**(144,000)**											**(120,000)**		-
40-800-811 Manchester															
PARK SERVICES CENTER ROOF		(400,000)													
Park Serices Generator Replacement					(60,000)										
Park Services Fuel Storage Replacement										(10,000)					
Park Services Furniture							(40,000)								
40-800-811 Manchester Total		**(400,000)**			**(60,000)**		**(40,000)**			**(10,000)**					
40-800-812 Central Park & Athletic Complex															
Central Ice Rink					(140,000)										
Central Pickleball and Fence Replacement									(120,000)						
Central Pickleball Court Lights	(150,000)														
CAC Softball Infield Improvements (2 fields)	(50,000)														
CAC ADA Ramps	(260,000)														
Central Building Envelope Assessment		(50,000)													
40-800-812 Central Park & Athletic Complex Total	**(460,000)**	**(50,000)**			**(140,000)**				**(120,000)**						
40-800-813 Cosley Zoo															
#T2608 Trailer - Zoo Horse Trailer				(20,000)											
Cosley - Animal Welcome Quarantine Center - Through 2026	25,000														
Cosley Concrete Approach to Parking Lot				(14,000)											
Cosley Cage Education animals bank 2											(18,000)				
Cosley Holding Cage behind barn					(25,000)										
Cosley Exhibit Fence - fox, coyote									(35,000)						
Cosley Walk-in Freezer							(18,000)								
Cosley Dumbwaiter- Station					(15,000)										
Cosley Caging - Chickens					(25,000)										
Cosley Raccoon Enclosure Shotcrete					(105,000)										
Cosley Holding Caging- Quarintine						(25,000)									
Cosley Pump House -used							(15,000)								
Cosley Butterfly Garden							(23,000)								
Cosley Roof- Bobcat Exhibit							(12,000)								
Cosley Cage Mesh- Bobcat Exhibit							(85,000)								
Cosley Roof- Quarintine											(20,000)				
Cosley - Priority Projects	(250,000)	(250,000)	(250,000)												

Long Range Capital Expense Outlook
2026-2040
Capital Budget

Project Descriptions	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Cosley - Phase II	(2,000,000)														
Cosley - Phase II - Foundation Grant	2,000,000														
40-800-813 Cosley Zoo Total	**(225,000)**	**(250,000)**	**(250,000)**	**(34,000)**	**(170,000)**	**(25,000)**	**(153,000)**		**(35,000)**		**(38,000)**				
40-800-815 Graf Park															
GRAF PARKPLAYGROUND EQUIP		(275,000)													
Exterior Fence (vegetation removal 50yrs overgrowth)								(60,000)							
Graf Sports Lights Main Field			(145,000)												
Graf Sports Lights Softball Fields													(145,000)		
Graf Bleachers/ Grandstand	(70,000)														
Graf Bleachers (x6)					(35,000)										
Graf Park Synthetic Turf Replacement	(550,000)														
Graf Batting Cages	(80,000)														
Graf Park Track Replacement	(180,000)														
Graf Softball Infield Improvements (3 fields)	(75,000)														
40-800-815 Graf Park Total	**(955,000)**	**(275,000)**	**(145,000)**		**(35,000)**			**(60,000)**					**(145,000)**		
40-800-817 Herrick															
Playground Replacement - CL Herrick										(99,000)					
CL Herrick Playground Surfacing		(80,000)													
40-800-817 Herrick Total		**(80,000)**								**(99,000)**		-			
40-800-818 Hoffman Park															
Hoffman Parking Lot Replacement										(80,000)					
40-800-818 Hoffman Park Total										**(80,000)**					
40-800-819 Hurley Gardens															
Hurley Gardens Roof Replacement	(27,800)														
40-800-819 Hurley Gardens Total	**(27,800)**														
40-800-820 Kelly Park															
Kelly Bridge Replacement															(50,000)
Edison Baseball/Sofball @ Kelly Park Infield Improvements (3 fields)	(75,000)														
40-800-820 Kelly Park Total	**(75,000)**							-							**(50,000)**
40-800-821 Briar Knoll															
Briar Knoll Playground Replacement						(225,000)									
40-800-821 Briar Knoll Total						**(225,000)**		-							
40-800-822 Lincoln Marsh															
Central Retaining Wall					(105,000)										
Lincoln Marsh Signage	15,000														
40-800-822 Lincoln Marsh Total	**15,000**		-		**(105,000)**										
40-800-825 Memorial Park															

Long Range Capital Expense Outlook
2026-2040
Capital Budget

Project Descriptions	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Memorial Park Lighting											(24,000)				
Memorial Sidewalk Replacement											(75,000)				
Memorial Doughboy Renovation					(25,000)										
Wheaton Lions Terrace	9,000	9,000	9,000												
40-800-825 Memorial Park Total	**9,000**	**9,000**	**9,000**		**(25,000)**						**(99,000)**				
40-800-826 Northside Park															
NS Pool Water Heater #1								(15,000)							
NS Pool Filter Media & Lateral Replacement									(110,175)						
NS Pool - Sound System										(12,780)					
Northside Tennis Lights	(260,000)														
Northside Backstop & Fence Replacement	(130,000)														
Northside Basketball Color Coat					(50,000)										
Northside Tennis Color Coat			(48,000)							(30,000)					
Northside Dredge Settling Baisin	(500,000)														
Northside Playground Replacement								(400,000)							
Northside Pool Roof Replacement													(165,000)		
NS Pool - Boilers						(45,000)									
Northside Pool Sand Blast & Paint	(25,000)														
Northside Boiler Replacement	(30,000)														
Northside Pool Wood Deck Replacement	(75,000)														
Northside Cabin Restoration or Replacement	(50,000)														
Northside Warming Shelter - Engineering & Design	(25,000)														
NS Pool - Turbines		(25,000)													
NS Baseball Infield Improvements (1 field)	(25,000)														
40-800-826 Northside Park Total	**(1,120,000)**	**(25,000)**	**(48,000)**		**(50,000)**	**(45,000)**		**(415,000)**	**(110,175)**	**(42,780)**			**(165,000)**	**-**	
40-800-828 Rathje															
Rathje Roof Replacement			(25,000)												
Rathje Backstop Replacement					(55,000)										
Rathje Playground Replacement											(120,000)				
40-800-828 Rathje Total			**(25,000)**		**(55,000)**						**(120,000)**		**-**		
40-800-829 Hull															
Hull Park Playground Surface Replacement						(60,000)									
40-800-829 Hull Total						**(60,000)**									
40-800-835 Seven Gables															
Seven Gables Colorcoat/Repair 3 Tennis Courts		(115,000)													
Seven Gables Asphalt Parking Replacement								(800,000)							
Seven Gables Asphalt Path Replacement								(530,000)							
SEVEN GABLES PARKROOF - barn					(64,250)										
Seven Gables Playground Equipment					(360,000)										
40-800-835 Seven Gables Total		**(115,000)**			**(424,250)**			**(1,330,000)**							

Long Range Capital Expense Outlook
2026-2040
Capital Budget

Project Descriptions	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
40-800-836 Prairie Path Park															
Prairie Path Playground Replacement	(80,000)														
40-800-836 Prairie Path Park Total	**(80,000)**														
40-800-837 Sunnyside															
Sunnyside Playground Replacement							(140,000)								
40-800-837 Sunnyside Total							**(140,000)**			-					
40-800-838 Triangle Park															
Triangle Playground Replacement				(200,000)											
40-800-838 Triangle Park Total				**(200,000)**			-								
40-800-839 WW Stevens															
WW Stevens Playground Equipment			(180,000)												
40-800-839 WW Stevens Total			**(180,000)**												
40-800-845 Scottdale Park															
Scottdale Playground Surface Replacement				(72,000)											
Scottdale Asphalt Path Replacement										(88,000)					
Scottdale Shelter Roof										(20,000)					
40-800-845 Scottdale Park Total				**(72,000)**						**(108,000)**					
40-800-846 CC and Rice and Blanchard															
Heating System Boiler B-1														(33,500)	
Heating System Boiler B-2														(33,500)	
CC Flooring/Carpeting					(25,000)										
A/C Cooling Tower							(50,000)								
Boiler Room Water Heater - Rice								(16,000)						(16,000)	
Neptune Filters - Rice													(180,000)		
24HP Circulating Pump P-6														(12,855)	
25HP Circulating Pump P-4														(14,480)	
25HP Circulating Pump P-5														(14,480)	
Rice Irrigation Equip															(15,075)
COMMUNITY CENTER PLAYGROUND EQUIP				(150,000)											
Rice Pool Mast. Plan Engineering	(200,000)														
Community Center Parking Lot Light Replacement	(105,000)														
Rice Pool Water Slides Replacement				(825,000)											
Community Center Irrigation	(60,000)														
Community Center Elevators		(80,000)													
Community Center Gym Wall Mats		-													
Rice Pool PVC Interior Fence					(40,000)										
Community Center Priority Projects (TBD)	(4,000,000)	(2,000,000)	(2,000,000)												
Community Center HVAC Improvements	(500,000)	(500,000)	(500,000)												
Sound System Speakers						(18,826)									
Generator Replacement							(75,000)								

Long Range Capital Expense Outlook
2026-2040
Capital Budget

Project Descriptions	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Photovoltaic Project (offset by ICECF Grant $132.6K)											(221,000)				
Rice Pool Sand Blast & Paint	(55,000)			(55,000)											
40-800-846 CC and Rice and Blanchard Total	(4,920,000)	(2,580,000)	(2,500,000)	(1,030,000)	(65,000)	(18,826)	(125,000)	(16,000)			(221,000)		(180,000)	(124,815)	(15,075)
40-800-849 Toohey Park															
Toohey Metal Fence Replacement					(65,000)										
TOOHEY PARK Building Envelop Repairs			(50,000)												
Toohey Shoreline Maintenance	-														
Toohey Park Renovations	(600,000)	(600,000)													
40-800-849 Toohey Park Total	(600,000)	(600,000)	(50,000)		(65,000)										
40-800-850 Hillside Tot Lot															
Hillside Tot Lot Playground Equipment Replacement	(120,000)														
40-800-850 Hillside Tot Lot Total	(120,000)														
40-800-852 Clocktower															
Clocktower Golf Carpet Replacement	(30,000)														
Clocktower Golf Fence Replacement									(80,000)						
Clocktower Skate Fence Replacement									(80,000)						
Clocktower Skate Park Equipment								(200,000)							
40-800-852 Clocktower Total	(30,000)							(200,000)	(160,000)						
40-800-853 Lucent															
Danada Backstops								(150,000)							
Danada Electric Service	(235,000)														
Danada Water Service	(50,000)														
Danada South OSLAD Projects		(1,200,000)													
Danada Sanitary Service	(130,000)														
40-800-853 Lucent Total	(415,000)	(1,200,000)						(150,000)				-		-	
40-800-854 Historical Museum															
Museum Potential Reimbursement to State for Grant Dollars	(108,113)														
Museum Stair Replacement - 10% WPD Contribution	(25,000)														
40-800-854 Historical Museum Total	(133,113)														
40-800-856 Prairie Ave Building															
Prairie Building Carpeting	(60,000)														
40-800-856 Prairie Ave Building Total	(60,000)														
40-800-857 Blanchard Building															
Blanchard Building Chapel Demolition		(100,000)													
40-800-857 Blanchard Building Total		(100,000)													
Grand Total	**(9,252,413)**	**(5,395,000)**	**(3,564,000)**	**(1,711,000)**	**(2,504,250)**	**(748,826)**	**(833,000)**	**(3,080,000)**	**(967,175)**	**(1,823,180)**	**(853,000)**	**(375,000)**	**(985,000)**	**(499,815)**	**(440,075)**

2026-2040 Projected Capital Spend **(33,031,734)**

Long Range Capital Expense Outlook
2026-2040
Operating Budget

Sum of Priortization Tool	Column Labels														
Project Descriptions	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
10-101-000 Nonspecified Area															
#1010 Truck - Ford Explorer (Marketing)				28,000											
#1101 Truck - F250 - plow truck/pickup									40,000						
#1102 Truck - F350 - service truck		50,000													
#1112 Truck -Dump - Crew cab/dump truck									60,000						
#1114 Truck- dump/snow plow F450			60,000												
#1117 Truck - Express Cargo Van										37,000					
#1118 Truck - Pickup	40,000														
#1129 Truck - Van		35,000													
#1152 Truck - F250 Crew Cab 4x4		55,000									43,000				
#1153 Truck - F250 Crew Cab 4x4		55,000									43,000				
#1154 Truck - F250 Reg. Cab 4x4		55,000									44,000				
#1177 Truck -F250 Crew Cab - Trim Crew			39,000												
#1185 Truck - F350 Utility Body - Projects truck/plow			68,000												
#1192 Truck - Ford F250							40,000								
#1193 Truck - Ford F250								42,000							
#1201 Tract - Kubota - Districtwide tractor and loader								39,000							
#1202 Tract - Kubota - Districtwide tractor							38,000								
#1205 Tract- Bobcat Skidsteer - projects		66,000													
#1207 Tract - Backhoe										82,000					
#1208 Equip - Ballfield Groomer					20,000										
#1211 Tract - Toro Sand Pro				25,000											
#1213 Tract - Kubota Utility		39,000													
#1218 - New Holland					58,000										
#1305 Mower - Toro Z-Master Mower			18,600												
#1312 Mower - Toro 4000 D						85,000									
#1318 Mower - Z Master Walk Behind Mower							18,000								
#1321 Mower - SCAG Mower									10,200						
#1322 Mower - SCAG Mower									10,200						
#1352 Mower - Toro 4010D				98,000											
#1362 Mower - Toro7210				88,000											
#1363 Mower - 4000D								103,000							
#1364 Mower - 4000D	125,000								99,000						
#1371 Mower - Toro 4000 D		86,000													
#1372 Mower - Toro 7210		71,000													
#1381 Mower - 7210 Toro - turf/snow				84,400											
#1383 Mower - 4000D Toro - turf/snow							84,400								
#1385 Equip - Toro MP 5700 (Pesticide Sprayer)							75,000								
#1390 Mower - TORO 7210					65,000										
#1401 Equip - Hot Patcher - Park Blacktop Repair	22,000														
#1411 Equip - Seal Coat				18,000											
#1414 Tract - Gator		15,600									15,000				
#1429 Equip - Vermeer Chipper				50,000											
#1430 Equip - Vermeer Stump Grinder									35,000						
#1486 Equip - Doonsan		29,000										24,000			
#1601 Gator		12,000													
#1602 Gator		12,000													
#1603 Gator		12,000													
#1686 Equip - Power Boss floor sweeper - PSC	50,000														
#1709 Equip - Genie Personal Lift - PSC				13,000											
#1729 RTV - Kubota RTV				19,500											
#1744 Equip - Pressure Washer - PSC equipment maintenance									14,400						

Long Range Capital Expense Outlook
2026-2040
Operating Budget

Project Descriptions	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
#1996 Equip - Water Reel Kifco				11,000											
#1997 Equip - Water Reel Kifco			12,015												
#1999 Equip - Ride on roller			19,000												
#2703 Equip - Foley Blade Grinder								26,000							
#2819 Equip - ABI Field Grader - baseball fields					21,000										
#A801 Equip - Aeravator - sportsfield maintenance					15,000										21,600
#G102 Golf Cart														16,250	
#Golf 7 Golf Cart										16,250					
#R163 ATV - John Deere						7,800									
#T2601 Trailer - Skidsteer Trailer - transport					11,500				15,000						
#T2607 Trailer - Vermeer Tree Spade					50,000										
Bug 1 Mud Buggy				18,000											
Golf Cart #10		13,000													
Golf Cart #11		13,000													
Golf Cart #12		13,000													
Golf Cart #13		13,000													
Golf Cart #3	13,000												5,000		
Golf Cart #4	19,000												11,700		
Golf Cart #8	13,000												11,000		
Golf Cart #9		13,000													
Wiedenmann Super 500				49,000											
Roland Print, cut sign machine	30,000														
#1172 Truck - Dump Truck/Salt Truck		60,000													
#1105 Truck - 2005 C2500	40,000														
#1104 Truck - Ford F450 Dump	65,000														
#1119 Truck- 2005 GMC 2500 Pickup	45,000														
JOHN DEERE 60 G Mini Excavator	157,000														
10-101-000 Nonspecified Area Total	619,000	717,600	216,615	501,900	240,500	92,800	255,400	210,000	283,800	135,250	145,000	24,000	27,700	16,250	21,600
20-101-000 Nonspecified Area															
# Golf 5 - Golf Cart	13,000												11,000		
#1400 Equip - Turfco T3000 Applicator							14,400								
#2702 Equip - E Gator (Marsh)		13,000													
#7 Golf Cart	20,000														
#G102 Golf Cart	13,000														
20-101-000 Nonspecified Area Total	46,000	13,000					14,400						11,000		
60-000-000 Nonspecified Area															
100 Gallon Water Heaters (x4)		60,000								75,000					
AAON Make-Up Air Unit (west 2)	150,000														
AAON Make-Up Unit (east 14)	150,000														
Asphalt	300,000	300,000		150,000											
HVAC York Rooftop Unit (east 13)														25,548	
HVAC York Rooftop Unit (east 15)														25,548	
HVAC York Rooftop Unit (west 10)														25,548	
HVAC York Rooftop Unit (west 11)														25,548	
HVAC York Rooftop Unit (west 7)														25,548	
HVAC York Rooftop Unit (west 9)														25,548	
Replace Carpet Upper Level (7,200 sq/ft)						150,000									
Security System									25,000						
Driving Range Improvement Planning /Feasibility	100,000														
Restroom Trailer (Halfway House)	35,000														
Driving Range - TopTracer	2,000,000														

Long Range Capital Expense Outlook
2026-2040
Operating Budget

Project Descriptions	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
60-000-000 Nonspecified Area Total	2,735,000	360,000		150,000		150,000			25,000	75,000				153,288	
60-601-000 Nonspecified Area															
2010 Toro Workman HDX #2747												80,000			
2011 Ford Pick Up W/Snow Plow						36,000									
Beer Tower Pumping System w/Nitrogen					60,000										
Bunkers East		700,000													
Bunkers South			700,000												
Bunkers West				700,000											
CUSHMAN UTILITY CART	33,000										34,000				
Deep Well Pump					20,000										
FLEX 21 GREEN MOWER(7)											133,000				
Foley 653 Accu-Master Reel Grinder				47,000											
Foley 672 Accu-Pro Bedknife Grinder				22,000											
Ford F350 4WD W/Plow												56,000			
Irrigations System - East					1,500,000										
Irrigations System - South						1,500,000									
Irrigations System - West							1,500,000								
JOHN DEERE 4710 TRACTOR- DIESEL								66,000							
JOHN DEERE 5105 TRACTOR- DIESEL										66,000					
JOHN DEERE 5200 TRACTOR- DIESEL		66,000													
JOHN DEERE 825i Gator XUV											27,000				
Mechanical Lift					20,000										
Otterbine Fountain										25,000					
PROCORE 648 AERATOR									30,000					30,000	
Pump (7.5hp)			20,000												
Pump (75hp)			60,000												
TORO GREENSMASTER 1600														40,000	
TORO GREENSPRO 1200		20,000	-												
TORO GREENSPRO 1260 Roller #1									20,000						
TORO GREENSPRO 1260 Roller #2									20,000						
TORO GROUNDMASTER4000-D TIER 4							80,000						130,000		
Toro Multi Pro 5800 G 300 Gal. Sprayer							80,000	120,000							
TORO REELMASTER 3555-D Fairway Mower (1)						75,000									
TORO REELMASTER 3555-D Fairway Mower (2)						75,000									
TORO REELMASTER 3555-D Fairway Mower (3)									75,000						
TORO REELMASTER 3555-D Fairway Mower (4)									75,000						
Toro Sand Pro with tooth rake & light kit									19,000						
TORO Sidewinder 3500 Bank Mower (1)	46,000														
TORO Sidewinder 3500 Bank Mower (2)			46,000												
Toro Workman 1100	15,000		48,000												
TORO WORKMAN 3200											34,000				
TORO WORKMAN GTX											14,000				
Toro Workman HDX		-									32,000				
TORO WORKMAN MDX #1					14,000										
TORO WORKMAN MDX #2					14,000										
TORO Z-MASTER ROUGH MOWER 287L														20,000	
TURFCO TOPDRESSER				28,000											
TurfCo Torrent 2 Blowers				22,000		22,000									
TY-CROP MH 400 SH Topdresser														45,000	
TYCROP PROPASS 180														39,000	
Vehicle Lift	20,000														
VERTI- DRAIN AERATOR								40,000	40,000						

Long Range Capital Expense Outlook
2026-2040
Operating Budget

Project Descriptions	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
VERTI-Quake 2516										40,000					
Wiedenmann Super 500			59,000	49,000											
Workman HDX Auto (X2)														64,000	
YAMAHA U-MAX UTILITY CART MED.		14,000												28,000	
Toro Greensmaster 3320 Hybrid #1											68,000				
Toro Greensmaster 3320 Hybrid #2											68,000				
Toro Greensmaster 3320 Hybrid #3											68,000				
Toro Turf Pro 500	33,000	33,000	33,000												
JOHN DEERE Gator XUV 845	36,000														
JOHN DEERE Pro Gator 2020A	33,000		33,000												
JOHN DEERE GS Gator	15,000		15,000												
John Deere 5075E Utility Tractor		66,000													
Dakota 440 Material Handler		49,000													
Agrimetal 660 Roller		28,000	28,000												
60-601-000 Nonspecified Area Total	231,000	976,000	1,042,000	868,000	1,628,000	1,708,000	1,660,000	226,000	279,000	131,000	478,000	136,000	130,000	266,000	
60-611-000 Nonspecified Area															
Cart Path Repairs	75,000	75,000	75,000	75,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	
110 Yamaha Golf Cars			560,000										750,000		
ADA GOLF CAR - GOLF EXPRESS												14,000			
AGC Roof											916,000				
Carpet-Pro Shop	25,000									40,000					
Cart Bridge # 6						35,000									
Cart Bridge #13						35,000									
Cart Bridge #4						35,000									
Pedestrian Bridge #10/18						35,000									
Pump House Roof					10,000										
Shelter	-	30,000													
Yamaha G23A Utility (range picker)							17,500								
Yamaha Golf Cars w/Box			30,000										40,500		
Yamaha U-Max 2 Utility with cage #109-22					16,500								20,500		
60-611-000 Nonspecified Area Total	100,000	105,000	665,000	75,000	126,500	240,000	117,500	100,000	100,000	140,000	1,016,000	114,000	911,000	100,000	

Long Range Capital Expense Outlook
2026-2040
Operating Budget

Project Descriptions	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
60-612-000 Nonspecified Area															
3 Tank Pitco Fryer								40,000							
Autosham Oven													75,000		
Bar Top			75,000												
BEVERAGE CART								22,500	23,000	24,000					
BEVERAGE CART	22,138	22,138													
Blodgett 4 Burner Stove w/ Standard Oven		28,000													
Blodgett 6 Burner Stove 36" W/Standard oven and Salamander			30,000												
Blodgett Convection Oven w/ French Glass Doors			30,000												
Built-in Fixtures										100,000					
China								100,000							
Counter										25,000					
Dance Floor						75,000									
Dish Machine American Dish Service						100,000									
East KMU 1 Green HCC (roof and ground)		90,000													
Elevator				175,000											
Entire Custom Island (line3 B92-B103)	120,000														
Exterior Doors	120,000														
Folding Walls				145,000											
FWE Hot Holding Box (x2)				25,000											
FWE Hot Holding Box (x3)				25,000											
Groen Tilt Skillet 30 Gal				30,000							35,000				
Hobart Dish Machine						100,000									
Ice Machine Manitowoc (2)			50,000												
Lights (Poles and Fixtures)										250,000					
Manitowoc 1800 lb Ice Machine					25,000										
Manitowoc 900 lb Ice Machine					25,000										
Montague 6 Burner Stove 36" w/ Convection oven													40,000		
Moveable Fixtures										50,000					
Paint/Stain Siding (North)					60,000										
Paint/Stain Siding (South/East)					60,000										
Patio Tables, Chairs, Umbrellas	50,000														
POS System (upgrade every 5 years)		100,000						100,000					100,000		
Randell Under Counter Frdge/Fish 4 Drwr w/Tabls				16,000											
Range Dividers										40,000					
Refrigeration System							60,000								
Service Elevator				175,000											
Siding												750,000			
Tables (Highboys, Restaurant, Booths) (36)	25,000				50,000										
Trolley								100,000							
Upgraded AV Equipment	75,000														
Wood Floor (Champions)						50,000									
Wood Floor (Restaurant)						75,000									
Banquet Chairs	23,000														
Bar Stools & Dinning Room Chairs	41,000														
60-612-000 Nonspecified Area Total	476,138	240,138	185,000	591,000	220,000	400,000	60,000	362,500	23,000	489,000	35,000	750,000	215,000		
Grand Total	**4,207,138**	**2,411,738**	**2,108,615**	**2,185,900**	**2,215,000**	**2,590,800**	**2,107,300**	**898,500**	**710,800**	**970,250**	**1,674,000**	**1,024,000**	**1,294,700**	**535,538**	**21,600**

2026-2040 Total Projected Captial Spend	**$ 24,955,879.00**
2026-2040 Projected Capital Spend (General Fund 10)	**$ 3,507,415.00**
2026-2040 Projected Capital Spend (Recreation Fund 20)	**$ 84,400.00**
2026-2040 Projected Capital Spend (Golf Fund 60)	**$ 21,364,064.00**

Wheaton Park District 2026 Budget Development Calendar

(Draft 04.28.2025)

September 2025

SUN	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT
31	1 [Labor Day]	2	3 Finance Committee Meeting Review of Capital Budget & Long Term Capital Asset Replacement Schedule (*proposed*) Park Board Debt Update - Speer Financial	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24 Regular Board Meeting	25	26	27
28	29	30	1	2	3	4
5	6	*Notes*				

Wheaton Park District 2026 Budget Development Calendar
(Draft 04.28.2025)

October 2025

SUN	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT
28	29	30	1 Finance Committee meeting review of operating budget and estimated Tax Levy Resolution. If a tax levy hearing is required, this is the first date that the tax levy hearing publication notice can be published. *(Required only if the total tax levy exceeds the prior year's extension by 105%)* [Executive Assistant]	2	3	4
5	6	7	8 Last date the tax levy hearing publication notice can be published, if required. [Executive Assistant]	9	10	11
12	13	14	15 Approve Estimate of Levy Resolution. *Truth In Taxation Public Hearing held, if required.* Board acknowledges receipt of budget which starts the 30 day viewing period. **(Post document on the website.)** Raise pool percentage review. (Closed Session)	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1
2	3	*Notes*				

Wheaton Park District 2026 Budget Development Calendar

(Draft 04.28.2025)

November 2025

SUN	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT
26	27	28	29	30	31	1
2	3	4	5 Finance Committee meeting review of budget. Publication notice of budget hearing (7-14 days prior to hearing). **This is the 1st day it can be published.** [Executive Assistant] Raise pool percentage review, if not done in October. (Closed Session)	6	7	8
9	10	11	12 Publication notice of budget hearing (7-14 days prior to hearing). **This is the last day it can be published.** [Executive Assistant]	13	14	15
16	17	18	19 Regular Board Meeting *GO Bond Issue* *Budget and Appropriations Hearing (Board must take final action within 7-30 days)*	20	21 30 day public viewing period satisfied.	22
23	24	25	26	27	28	29
30	1	*Notes*				

Wheaton Park District 2026 Budget Development Calendar

(Draft 04.28.2025)

December 2025

SUN	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT
30	1	2	3 Finance Committee meeting	4	5	6
7	8	9	10	11	12	13
14	15	16	17 *Regular board meeting - Budget and Appropriations, Tax Levy and Tax Abatement Ordinances on agenda for adoption.*	18 *BAO, Tax Levy, Tax Abatement Ordinances to be filed [Executive Assistant]*	19	20
21	22	23	24	25	26	27
28	29	30 Deadline for filing the tax levy with DuPage County *- if not already done with BAO and Abatement Ordinance after December meeting.*	31	1	2	3
4	5	*Notes*				

Wheaton Park District 2026 Budget Development Calendar

(Draft 04.28.2025)

January 2026

SUN	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT
28	29	30	31	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16 Deadline for filing the BAO, if adopted at December board meeting *(Executive Assistant)*	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
1	2					

February 2026

SUN	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27 Deadline for filing any Tax Abatement Ordinances with the County	28
1	2	3	4	5	6	7
8	9					

March 2026

SUN	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	1	2	3	4
5	6					

Wheaton Park District

Wheaton Park District
Board of Commissioners
General Practices & Policies Manual

Mission Statement To enrich the quality of community life through a diversity of healthy leisure pursuits and a heightened appreciation for our natural world.

Vision Statement We, the Wheaton Park District team, commit to service excellence, financial stability, and an enriched quality of life for our stakeholders. We accomplish this through continuous improvement of people and systems while living our values.

Core Values Integrity Fun Adaptability Growth

Kindness Service Commitment

General Practices This General Practices Manual, of the Wheaton Park District Board of Park Commissioners represents an insight into the intent of the members. They are a manifestation of a desire to establish a means of measuring acceptable behavior and protocol that ensures honest and accountable representation. While not possessing the force of the law, the intent of this manual is to provide a guideline for board conduct.

Definitions

1. The Wheaton Park District shall hereinafter be referred to as "the District" or as "The Park District"
2. The Wheaton Park District Board of Commissioners shall hereinafter be referred to as "The Board"
3. The Executive Director shall hereinafter be referred to as "the Director"

Statement of Objectives It shall be the purpose and objective of the district to: provide wholesome and meaningful recreation programs; to preserve, restore and maintain parks and other natural areas; construct, maintain and operate facilities for the recreational, athletic, wellness, social and cultural services to be housed and held for families and individuals in the area served by the District

The District shall, within financial limits set by the Board, obtain, plan, develop, and maintain park and recreation resources to serve the varied recreational interests of the residents of the District. Recreation programs and services shall be planned, developed and operated which, while consistent with the District's financial ability, will provide a broad and varied selection of activities, both active and passive, to adequately service the recreational needs and interests of all ages, sexes and economic levels in the area served by the District. It is the desire of the District through its programs, services and facilities to provide a better quality of life for its residents in a financially sustainable manner.

Responsibilities of the Board The Board functions under the authority of the Illinois Park District Code, Illinois Compiled Statues, Chapter 70, ACT 1205 and within the framework of the laws, court decisions, opinions of the Illinois Attorney General and similar mandates from the state and national levels of government. Board members, collectively and individually, act as representatives of all residents of the District in maintaining and promoting the use of park and recreation activities. Through an evaluation of the available resources and the often-conflicting needs and demands of all interested parties and groups, Board members seek to move toward decisions and actions which best serve the recreational needs of the community as a whole.

The Board shall concern itself primarily with board questions of policy rather than with administrative details. The Board should not be involved in the "day to day" operations of the District. The application of these policies is an administrative task to be performed by the Director and his staff who shall be held responsible for the effective administration and supervision of the entire Park District, including all facilities, services and programs. All such facilities, services and programs shall be operated within the financial guidelines determined by the Board.

In the discharge of duties, Board members act as a Board and not as individuals. The individual Board member has no more authority over park and recreation policies or personnel than any other Board member. He/she has no legal right to speak for the Board unless specifically authorized to do so by the action of the Board. It is improper, ill-advised and unethical for individual Board members to make public pronouncements and/or conjectures about matters not yet decided by official Board action. Board members should respect the Board's commitment to work through its chief executive officer, the Director, by requesting desired information about the facilities, services and programs directly from him/her. Board members should also seek the professional opinion of the Director when asked by a resident to address a particular issue or complaint. Board members who are approached by a District Staff member on a matter of operations or personnel, or who receive concerns or complaints from District Staff, should advise the staff member to contact their immediate supervisor first, the Human Resources Department second, and the Director third to resolve the matter. A Board member should not attempt to resolve the Staff member's issue themselves. A Board member should advise Staff to follow the chain of command and to reference the District's personnel policy manual for additional direction.

Board members will abide by the majority vote and support the actions of the Director, when those actions have received the support of the Board via official voting. However, it is not necessary that all Board votes be unanimous. Finally, having ratified the contents of the General Practices Manual, all members of the Board will act in accordance with the provisions of the document.

Financial Authority The Board shall annually, according to State Statutes, appropriate funds and levy taxes for the various operations of the District in order to provide for its needs. The Board shall annually approve a Budget and Appropriation Ordinance, an Audit and shall, if necessary, hold a "Truth in Taxation" hearing as part of its annual tax levy process and shall adhere to all other legal requirements as may be enacted by the State.

Planning & Gathering Resident Input The Board shall provide for the planning, improvement, financing, construction and maintenance of the property of the District. The Director shall lead the Districts Comprehensive Master and Strategic Planning Process and submit for Board Approval said plans on a recurring five-year basis. The Planning process shall include the formal solicitation of Resident / Taxpayer input using a variety of data gathering tools annually and using statistically valid means at 5 years intervals.

Employment of Chief Executive The Board shall employ a properly educated and trained professional to serve as the chief administrator for the District, to fill the position of Executive Director, and to annually evaluate in written form his/her services. The Board shall review and update the Job Description of the Executive Director every 3 years.

Park District Attorney The Board shall retain the services of a qualified attorney either through an annual retainer or on an as-needed basis for purposes of assisting the Board in conducting its regular business according to the legal requirements of the Park District Code.

Appointment of Board Secretary and Treasurer It is the practice of the District for the Board to annually appoint the Executive Director as Board Secretary and the Finance Director as Board Treasurer.

Reimbursable Expenses Individual members of the Board shall be reimbursed for reasonable expense incurred in attending meetings, conferences or in making trips on official business for the Park District when so authorized by the Board. If Board members are elected or selected for Park and Recreation Association involvement, the district will pay associated expenses if the Association does not.

Employment Practices The Board shall approve and regularly review and amend personal policies as described in the District's Personal Policies Manual.

Policies, Ordinances and Resolutions The Board shall enact policies and approve ordinances and resolutions as necessary to see that the District is effectively, legally and safely administrated.

Outside Interests Each action taken by a Board member in the course of their duties will be motivated by the District's best interests and should, therefore, be free of outside influences and self-interest. Board members shall have no direct or indirect financial interest in any aspect of the District's operations. Board and Staff Members will see to it that the Board is aware of all membership or financial interest in companies or organizations doing business with the District.

Board Committees The Board of Commissioners shall maintain a Finance Subcommittee and a Buildings and Grounds Subcommittee. Subcommittee Chairmen shall be appointed by the President annually. The Board President shall create temporary task forces and appoint members on an as needed basis at his or her discretion. The subcommittees and temporary task forces will make recommendations for Board action when appropriate.

Board Liaisons The Board President may appoint a Board member to serve as a District Liaison to affiliated local groups and organizations at his or her discretion. The role of the liaison is to (when possible) attend the meetings of, and communicate the Board's interests to, the local affiliated group or organization and to keep the Board apprised of the activity of the local affiliated groups or organization. Examples of Organizations to which the President may appoint at liaison are: The Cosley Foundation, the DuPage Historical Museum Foundation, Athletic Leagues Boards of Control, Units of Local Government, Chamber of Commerce, Downtown Wheaton Association, and Service Clubs. Absent the appointment of the specific liaison, it shall be the Director's responsibility to keep the Board informed about the activities and interests of affiliated groups and organizations.

Intergovernmental Cooperative Agreements It shall be the practice of the Board to seek cooperative agreements with other units of government with the intent of providing community public services in the most efficient manner possible and for the general improvement of the quality of life for the Residents. Examples include but are not limited to:

- Land Cash Donation Ordinance with the City of Wheaton
- Park School Joint Agreements for Facility & Land Use with CUSD #200
- Agreement with the City of Wheaton for Permitting, Policing of Park Land and the Enforcement of the Park Use Ordinance
- Agreement for the Operation of the DuPage County Historical Museum with the County of DuPage
- Agreement for the Control and Maintenance of a portion of the "Lucent Acquisition" with the Forest Preserve District of DuPage County

Compliance with State & Federal Laws Relevant to Park District Operations The Board shall, thought its' Director ensure that District Operations are in compliance with state and federal laws relevant to the delivery of services and the legal execution of business operations. The following is a non-exclusive list of those statutes:

- The Open Meetings Act
- The Freedom of Information Act
- Prevailing Wage Act
- The Americans with Disabilities Act
- The Family and Medical Leave Act
- Illinois Human Rights Act
- Communicable Disease Guidelines via OSHA
- The Abused and Neglected Child Reporting Act
- Employer Reporting Requirements Act
- Criminal Background Investigation Act
- Illinois Ethics Act
- Smoke Free Illinois Act
- Toxic Substances Disclosure Act
- Identity Protection Act
- Moveable Soccer Goal Safety Act
- Firearm Concealed Carry Act

- Workplace Transparency Act
- Local Government Efficiency Act

Board Members Development Park District Board members shall have an equal opportunity to attend local, state and national educational conferences and meetings designed to familiarize members with park and recreation issues, governance and legislation, Appropriate educational materials, publications and notices of training or development will be made available to members through the Illinois Association of Park Districts, the National Recreation and Parks Association and other allied service organizations.

Prospective Candidate Information Packet

The Wheaton Park District is committed to promoting public awareness and engagement in local government. The Executive Director, or designee, shall prepare and maintain a prospective candidate information packet that is accurate, up-to-date, and accessible to individuals considering candidacy for the Wheaton Park District Board of Commissioners.

New Board Members Orientation The Director shall provide a newly elected Park Board member with a copy of the Districts' General Practices Manual, the Districts Master and Strategic Plan, the Districts operating budget and most recent financial statements, the Park District Code, the Park Commissioner's Handbook, Park District Financial Procedures, and the minutes of the Park Board meetings for the last six (6) months. Additional materials explaining the powers and duties of the Park District Board and the operations of the Park District can also be provided by the Illinois Association of Park Districts. A New Commissioner Orientation Checklist is used to manage this process. Meeting between the Director and the new member should be arranged by the Director for the purpose of reviewing the material referenced above, answering questions and acquainting the new member with internal operations of the Park District. In addition to the Director and other staff providing specific and factual information, board members should orient the new member to Board beliefs and practices. They should review, as a board, what members, including the new member, should expect of each other. New members will be encouraged to attend workshops conducted by the Illinois Association of Park Districts.

Meeting Attendance While it may not be possible for every Commissioner to attend every Board meeting; a recurrent pattern of missing meetings is not fair to the other Board members or to the taxpayers. Thus, the Board may deem it necessary to share their concern with any Commissioner if that Commissioner regularly fails or neglects to attend regular and special meetings of the Board.

Sexual Harassment Pursuant to Public Act 101-0221, the Workplace Transparency Act, alleged harassment by a commissioner against another elected official can be reported to the Board President. If the Board President is the reporting person or is implicated by the allegation, the report can be made to any other commissioner. Any report under this section must be referred to the district's legal counsel, who must then appoint a qualified independent attorney or consultant to review and investigate the allegations.

place when such meeting shall be held and shall provide notice of that meeting consistent with the Illinois Open Meeting Act. The regular Board meeting should be for discussions on final action only. This makes the Board meetings more efficient and more productive. Concerns of the public that are brought to the Board's attention will be considered at the appropriate time at any given meeting.

Director's Attendance at Meetings of the Board The Director shall be present at all meetings of the Board except when the Director is excused by the presiding officer.

Roberts Rules of Order Robert's Rules of Order will govern in all questions of procedure not otherwise provided herein of meetings of the Board and committees.

Special Meetings Special meetings may be called by the President or any two members of the Board. Notice of such meetings stating the time and place of the meeting and the purpose for which said meeting is called, shall be provided to Board members and the press though the Secretary, or shall be delivered to each member and press at least 48 hours prior to such meeting per the Open Meetings Act.

Fiscal Year and Annual Meeting The fiscal year of the District will commence on the first day of January and end the last day of December each year. The Annual Meeting of the Board will be held the third Wednesday in May and shall include election of the office of President and Vice-President and the appointment of the Secretary, Treasurer and Subcommittee Chairmen of the Board.

~~**Public Input** Requests by the public for additions to the agenda of a regular Board meeting shall be made in writing to the Director not later than 5:00 p.m. the Thursday prior to the scheduled meeting. Such items will be considered under the portion of the agenda defined as "New Business". All other public input at regular Board meetings shall be handled under the portion of the agenda defined as "Community Input".~~

President The President shall be the executive officer of the Board it shall be his/her duty to preside at all meeting when present. The President shall call special meeting of the Board on his own motion or upon the request of two or more Commissioners. The president shall cause, though the Executive Director, a notice to be given to all Commissioners of any regular or special meetings of the Board. Subcommittee Chairmen shall be appointed by the President annually. The Board President shall create temporary task forces and appoint members on an as needed basis at his or her discretion. The subcommittees and temporary task forces will make recommendations for Board action when appropriate.

All committees shall keep minutes, and no committee recommendations shall be implemented without approval by the Board. Other committees may be appointed at the discretion of the President. All committees of the Board shall be subjected to the Illinois Open Meetings Act. (5 ILCS 120/1 *et seq.*)

It shall be the duty of the President to see that all policies of the Board are enforced, and all orders of the Board faithfully executed. The President's vote shall be called for on all matters before the Board with the other Commissioners. The President shall also appoint the Director to serve on the Board of Directors for the Western DuPage Special Recreation Association.

The President is a member of the Board and shall have the right to vote upon all questions coming before the Board. It shall be the duty of the President to sign all Ordinances and Resolutions and all such other documents and paper of the Park District which by law require a signature. The President shall be designated as the Board member authorized to act for, speak on behalf of, or make representations, on behalf of the Board. The President may delegate the authority to speak on behalf of the Board to the Executive Director.

Vice-President The Vice President shall be vested withy the powers to perform the duties of the President in the President's absence or in the event of the President's refusal or inability to act. In the event that both the President and Vice President are absent from the meeting at which a quorum of Commissioners may be present, the Commissioners present shall designate a member or the Secretary to conduct the meeting.

Secretary The secretary shall perform those duties prescribed by statute and as directed by the Board. The Secretary may, in his or discretion delegate those secretarial functions to District Staff, to the extent such delegation is not inconsistent with law.

Treasurer The Treasurer shall perform those duties prescribed by statue and as directed by the Board. The Treasurer may, in his or her discretion, delegate those functions to District Staff, to the extent such delegation is not inconsistent with law.

Commissioners As the corporate authority of the District, the Board governs the District. The Board has the power to control and regulate the District and to make the enforce all necessary ordinances, and rules and regulations for the proper management and conduct of the business of the Board for carrying into effect the objects for which the District was formed, and to adopt rules and procedures to regulate Board action and conduct pertaining to the District. Such powers are subject to the provisions of the statutes of the State of Illinois and ordinance of the District.

Commissioners Powers and Duties Pursuant to 70 ILCS 1205/ 2-10, the Board consists of seven (7) persons who shall be elected to four (4) year terms, and until his or her successor has been duly appointed and qualified. The Board shall perform such duties and have such powers as may be delegated to it by statute. The Board may act only in a properly convened meeting, and no Commissioner shall have the authority to act for or make representations on behalf of the Board or under the title of his or her Board position Board position unless specifically authorized by statue, policy, and procedure or by the direction of the Board. The Board must ratify any act delegated to a Commissioner by the Board.

Commissioner Ethics The Wheaton Park District Ethics Ordinance is provided as an addendum to this document.

Board and Executive Director Relations The Board shall assign and delegate the administration and operation of the District to its Executive Director, who shall also serve as Chief Administrator of the District. The written policies of the Board shall guide the Executive Director in the administration of the District. The relationship of the Board and Executive Director shall be conducted on a level of mutual confidence and respect with each recognizing the role and responsibilities of the other. The Board may delegate those powers and duties it possesses by law to the Executive Director to act on its behalf, unless such conduct is specifically authorized by statute to be performed or conducted by the Board.

Written Communication Written communication to the Board from the Public may be submitted to the Executive Director/ Secretary, or the President, at any time Such communications shall be brought to the attention of the Commissioners of the Board at their next meeting and will be acknowledged in the minutes as having been received. A copy of all written communications made on behalf of the Board shall be provided to each Commissioner.

Minutes The board may appoint a Recording Secretary to assist the Secretary with the taking, preparation and keeping of the minutes. The Recording Secretary shall be under the direction and control of the Secretary and, at the Secretary's discretion may keep, or cause to be kept, a true and correct copy of all transactions of the Board in regular and special meetings, open or closed, and committee meetings. The minutes shall include the date, time and place of the meeting; the members of the Board as either present or absent; a summary of discussion on all matters proposed, deliberated, or decided; and a record of any votes taken, including the Commissioner making the motion, the second and the results of the voting.

The minutes of the proceedings of the Board at a regular or special meeting shall be prepared in draft form and copies shall be mailed or delivered to all Commissioners along with the notice of the next regular business meeting. The minutes of the preceding meeting, with any changes made by a motion properly made and carried or as directed by the President without objection shall be approved by the Board and signed by the Secretary at the next business meeting. The official minutes of the Board shall be kept in the District's Administrative Offices and shall be made available to citizens for inspection during regular business hours within (7) days of approval.

The board Shall keep a verbatim recording of all closed sessions for at least eighteen (18) months, in addition to written closed session minutes. The Board shall periodically, but no less than semi-annually, meet to review minutes of all closed sessions. At such meetings a determination shall be made, and reported in open session that the need for confidentially still exists as to all or part of those minutes or that the minutes or portion thereof no longer require confidential treatment and are available for public inspection. (5ILCS 120/2.06; 5 ILCS 140/3)

Rules of Order

A. **Rule 1. Preparation of the Agenda** The Director, with the concurrence of the presiding officer, is responsible for the preparation of the agenda for all Board meetings including workshops and committee meetings. To the extent possible, a Board packet for the regular Board meeting including the meeting agenda, the monthly bills to be approved and paid, an up-to-date statement of all the income and expenditure listed by fund, as well as a Treasurer's Report showing the financial condition of the District, and all monthly staff reports will be provided to all Commissioners no less than five days prior to meeting. The Agenda will be as Follows:

Call to Order
Presentations
Community Input
Consent Agenda
Unfinished Business
New Business
Staff Reports
Board Member Input/ Discussion
Closed Session (if needed)
Adjournment

B. **Rule 2. Presiding Officer** The President shall preserve order and decorum, may speak to points of order subject to an appeal by any two (2) members. The President may speak upon any question and otherwise fully participate in the deliberations of the Board without having to vacate the chair, unless required to do so by a conflict of interests. The President shall be able to vote on matters the same as the other Commissioner.

C. **Rule 3. Quorum** A majority of the duly elected, or appointed, Commissioners will constitute a quorum. However, if no quorum is present for a Regular Monthly Board Meeting, the Commissioners attending must adjourn the meeting.

D. **Rule 4. Voting** They ayes and nays shall be taken on ordinances, resolutions, and other matters as required by law. All ayes and nays taken shall be recorded in the meeting's minutes. A concurrence of a majority of all commissioners present at a meeting shall be necessary for the passage of any such propositions unless otherwise provided by the law. The roll shall be called in rotating order (with the Board President voting last); such that the voting order is different for successive roll calls. The Secretary shall also record initiation and seconding of the motions and maintain these records. These records, except for the minutes and roll call of legally executed Executive Sessions shall be available for public inspection.

E. **Rule 5. Questions before the Board** Every question before the Board shall be distinctly stated by the President before it is open for debate. A motion shall be reduced to writing before a vote if so requested by any Commissioner. Commissioners discussing a question shall address the President and no Commissioner shall be deemed to have the floor until recognized by the President. If any question under consideration contains several distinct propositions, the Board may, by a majority of the Commissioners present, divide such questions.

F. **Rule 6. Ordinance and Resolutions** If required by law, an ordinance or resolution, as well as amendments thereto, shall be reduced to writing before action shall be taken on them. The title of all such ordinances and resolutions shall be read aloud before a vote is taken, except when the Commissioner presents request that it be read in its entirety.

G. **Rule 7. Addressing the Board** Except during the public comment portion of the regular Board agenda, or as stated in this rule, no person other than the Executive Director or the District's Attorney may address the Board.

A portion of every regular Board meeting shall be provided for public comment. The person wishing to speak shall sign in advance or raise his or her hand in signal to the President. The speaker must be designated and authorized to speak by the President. Each speaker must state his or her name and address and shall limit his or her public participation to a period of three (3) ~~five (5)~~ minutes or less so that all persons shall have an adequate opportunity to make their statement to the Board. A maximum of one (1) hour will be spent on public comment.

The purpose of the public participation is to allow the public the opportunity to make a statement to the Board. The purpose of public participation is not to provoke a debate with the Board. Once an individual has spoken, that individual may not speak on the same issue again. Any limitation regarding addressing the Board may be waived by a majority vote of the Board.

Public comments are important to the Board. However, it is the Board's policy not to take action on items until time has been taken to gather information and discuss all options. Lack of actions does not imply lack of interest in the issues. During the community input portion of the agenda the Board typically will ask residents to provide input prior to accepting input from nonresidents.

H. **Rule 9. Robert's Rules of Order** The most current edition of Robert's Rules of Order shall govern, as appropriate, matters not covered by law and these rules.

I. **Rule 10. Repeal and Amendment** These Rules of Order and General Practices may be amended or repealed by majority vote of the Commissioners present. A vote on a motion to amend or repeal shall be taken at the next regular meeting following the meeting at which the motion is made.

Initial Adoption November 3, 2010
Reviewed and Amended October 18, 2017
Reviewed and Amended January 15, 2020
Reviewed and Amended June 21, 2023
Reviewed and Amended September 24, 2025

Ayes:
Absent:

TO: Board of Commissioners

FROM: Carolyn Wilkin, Special Event Manager
Margie Wilhelmi, Director of Marketing

THROUGH: Michael Benard, Executive Director

RE: Approval to Pay City of Wheaton for Cream of Wheaton Fees

DATE: August 20, 2025

SUMMARY:
Staff seeks board approval to issue a check to the City of Wheaton for $33,658.58 for Cream of Wheaton special event fees.

This invoice covers the City of Wheaton's services for the event, including event barricades, signage, Community Service Officer staffing, Public Works staffing, and Police Officer staffing.

The Cream of Wheaton event took place over the first weekend in June, from June 5 – 8 in Memorial Park and on Liberty St. In 2024, the City of Wheaton invoice was $16,666.28. A majority of the increase in fees in 2025 is due to additional safety measures including Public Works vehicles, additional barricades and an increase in Police Officer overtime hours due to more attendees than 2024. In 2023, the City invoice was $20,435.12.

The Cream of Wheaton event is a partnership event with the Wheaton Chamber of Commerce.

PREVIOUS COMMITTEE/BOARD ACTION: Not required.

RECOMMENDATION:
Staff requests the Board of Commissioners' approval for the payment, not to exceed $33,658.58 to the City of Wheaton.

Invoice Details
INV25-2692

Invoice Date 7/30/2025 | Permit Number 202500337

Address 99999 CITY WIDE PERMIT, Wheaton, IL 60187

Event Name CREAM OF WHEATON

Primary Contact Carolyn Wilkin

Date	Description	Units	Rate	Amount
6/9/2025	SE Maintenance Specialist	53.5	$46.20	$2,471.70
6/9/2025	SE Maintenance Worker	13	$41.79	$543.27
6/9/2025	SE Pickup Truck (PW)	15	$31.81	$477.15
6/9/2025	SE Seasonal Worker	5	$18.00	$90.00
6/9/2025	SE Supervisor	26	$54.46	$1,415.96

Comments:

Total Fees **$4998.08**

Invoice Details
INV25-2693

Invoice Date 7/30/2025 Permit Number 202500337

Address 99999 CITY WIDE PERMIT, Wheaton, IL 60187

Event Name CREAM OF WHEATON

Primary Contact Carolyn Wilkin

Date	Position	Description	Units	Rate	Amount
6/1/2025	SE-CSO	June 1 - Barricades	0.5	$32.83	$16.42
6/1/2025	SE-PATROL OFFICER	June 1 - Barricades	2	$55.69	$111.38
6/2/2025	SE-PATROL OFFICER	June 2 - Baricades	0.5	$55.69	$27.85
6/2/2025	SE-CSO	June 2 - Barricades	0.5	$32.83	$16.42
6/3/2025	SE-CSO	June 3 - Barricades	0.5	$32.83	$16.42
6/3/2025	SE-CSO	June 3 - Barricades	1	$32.83	$32.83
6/3/2025	SE-PATROL OFFICER	June 3 - Barricades	0.5	$55.69	$27.85
6/5/2025	SE-SERGEANT OT	6/5/25 EXO	6.25	$97.83	$611.44
6/5/2025	SE-DETECTIVE OT	6/5/25 EXO	3.25	$84.57	$274.85
6/5/2025	SE-LIEUTENANT OT	6/5/25 EXO	6.25	$108.81	$680.06
6/5/2025	SE-DETECTIVE OT	6/5/25 EXO	6.25	$84.57	$528.56
6/5/2025	SE-PATROL OFFICER OT	6/5/25 EXO	5.25	$83.54	$438.59
6/5/2025	SE-SERGEANT OT	6/5/25 EXO	5.25	$97.83	$513.61
6/5/2025	SE-PATROL OFFICER OT	6/5/25 EXO	3.25	$83.54	$271.51
6/5/2025	SE-PEO OT	6/5/25 EXO	6	$46.02	$276.12
6/5/2025	SE-PATROL OFFICER OT	6/5/25 SECURITY DETAIL	6.5	$83.54	$543.01
6/5/2025	SE-SERGEANT OT	6/5/25 SECURITY DETAIL	6.25	$97.83	$611.44
6/5/2025	SE-PATROL OFFICER OT	6/5/25 SECURITY DETAIL	6	$83.54	$501.24
6/5/2025	SE-PATROL OFFICER OT	6/5/25 SECURITY DETAIL	6.5	$83.54	$543.01
6/5/2025	SE-PATROL OFFICER OT	6/7/25 SECURITY DETAIL	6	$83.54	$501.24
6/5/2025	SE-CSO	June 5 - Barricades	0.25	$32.83	$8.21
6/5/2025	SE-PATROL OFFICER	June 5 - Barricades	0.25	$55.69	$13.92
6/6/2025	SE-PATROL OFFICER OT	6/6/25 EXO	3.25	$83.54	$271.51

6/6/2025	SE-LIEUTENANT OT	6/6/25 EXO	6.75	$108.81	$734.47
6/6/2025	SE-SERGEANT OT	6/6/25 EXO	7.25	$97.83	$709.27
6/6/2025	SE-PATROL OFFICER OT	6/6/25 EXO	6.75	$83.54	$563.90
6/6/2025	SE-DETECTIVE OT	6/6/25 EXO	7.25	$84.57	$613.13
6/6/2025	SE-DETECTIVE OT	6/6/25 EXO	6.75	$84.57	$570.85
6/6/2025	SE-DETECTIVE OT	6/6/25 EXO	7.25	$84.57	$613.13
6/6/2025	SE-SERGEANT OT	6/6/25 EXO	3.75	$97.83	$366.86
6/6/2025	SE-PEO OT	6/6/25 EXO	6.5	$46.02	$299.13
6/6/2025	SE-PATROL OFFICER OT	6/6/25 SECURITY DETAIL	3.5	$83.54	$292.39
6/6/2025	SE-SERGEANT OT	6/6/25 SECURITY DETAIL	7	$97.83	$684.81
6/6/2025	SE-PATROL OFFICER OT	6/6/25 SECURITY DETAIL	6.5	$83.54	$543.01
6/6/2025	SE-PATROL OFFICER OT	6/6/25 SECURITY DETAIL	7.25	$83.54	$605.67
6/6/2025	SE-SERGEANT	Jun 6 - Removal of PW Trucks	1	$65.22	$65.22
6/6/2025	SE-CSO	June 6 - Barricades	0.25	$32.83	$8.21
6/7/2025	SE-DETECTIVE OT	6/7/25 EXO	4.25	$84.57	$359.42
6/7/2025	SE-PATROL OFFICER OT	6/7/25 EXO	8.25	$83.54	$689.21
6/7/2025	SE-PATROL OFFICER OT	6/7/25 EXO	14.75	$83.54	$1,232.22
6/7/2025	SE-PATROL OFFICER OT	6/7/25 EXO	7.25	$83.54	$605.67
6/7/2025	SE-DETECTIVE OT	6/7/25 EXO	5.25	$84.57	$443.99
6/7/2025	SE-DETECTIVE OT	6/7/25 EXO	4.25	$84.57	$359.42
6/7/2025	SE-DETECTIVE OT	6/7/25 EXO	5	$84.57	$422.85
6/7/2025	SE-PATROL OFFICER OT	6/7/25 EXO	5.25	$83.54	$438.59
6/7/2025	SE-PEO OT	6/7/25 EXO	6.5	$46.02	$299.13
6/7/2025	SE-DETECTIVE OT	6/7/25 EXO	5.75	$84.57	$486.28
6/7/2025	SE-LIEUTENANT OT	6/7/25 EXO	6.25	$108.81	$680.06
6/7/2025	SE-PATROL OFFICER OT	6/7/25 EXO	3.75	$83.54	$313.28
6/7/2025	SE-SERGEANT OT	6/7/25 EXO	4.25	$97.83	$415.78
6/7/2025	SE-PATROL OFFICER OT	6/7/25 SECURITY DETAIL	3.5	$83.54	$292.39
6/7/2025	SE-PATROL OFFICER OT	6/7/25 SECURITY DETAIL	10.5	$83.54	$877.17
6/7/2025	SE-SERGEANT OT	6/7/25 SECURITY DETAIL	11.25	$97.83	$1,100.59
6/7/2025	SE-PATROL OFFICER OT	6/7/25 SECURITY DETAIL	5	$83.54	$417.70
6/7/2025	SE-PATROL OFFICER	June 7 - Barricades	0.25	$55.69	$13.92
6/7/2025	SE-PATROL OFFICER	June 7 - Barricades	0.25	$55.69	$13.92
6/7/2025	SE-SERGEANT	June 7 - Removal of PW Trucks	1	$65.22	$65.22
6/8/2025	SE-SERGEANT OT	6/8/25 EXO	7.25	$97.83	$709.27

6/8/2025	SE-DETECTIVE OT	6/8/25 EXO	7	$84.57	$591.99
6/8/2025	SE-DETECTIVE OT	6/8/25 EXO	7.25	$84.57	$613.13
6/8/2025	SE-DETECTIVE OT	6/8/25 EXO	7.25	$84.57	$613.13
6/8/2025	SE-DETECTIVE OT	6/8/25 EXO	7.25	$84.57	$613.13
6/8/2025	SE-DETECTIVE OT	6/8/25 EXO	6.25	$84.57	$528.56
6/8/2025	SE-PEO OT	6/8/25 EXO	1	$46.02	$46.02
6/8/2025	SE-PATROL OFFICER OT	6/8/25 SECURITY DETAIL	7.25	$83.54	$605.67
6/8/2025	SE-PATROL OFFICER OT	6/8/25 SECURITY DETAIL	1.5	$83.54	$125.31
6/8/2025	SE-PATROL OFFICER OT	6/8/25 SECURITY DETAIL	1.5	$83.54	$125.31
6/8/2025	SE-PATROL OFFICER OT	6/8/25 SECURITY DETAIL	7	$83.54	$584.78
6/8/2025	SE-PD VEHICLE	Car Usage 6/1-6/8	12.25	$22.91	$280.65
6/8/2025	SE-PATROL OFFICER	Final Removal of Barricades	3	$55.69	$167.07
6/8/2025	SE-PATROL OFFICER	June 8 - Barricades	0.25	$55.69	$13.92
6/8/2025	SE-CSO	June 8 - Barricades	0.25	$32.83	$8.21

Comments:

Total Fees **$28660.50**

TO: Board of Commissioners

FROM: Steve Hinchee, Superintendent of Planning

THROUGH: Michael Benard, Executive Director

RE: Triangle Park Basketball Court Removal & Replacement Project

DATE: September 3, 2025

SUMMARY:

The basketball court at Triangle Park is in poor condition and needs to be replaced to improve safety and usability. An accessible walkway from the sidewalk to the basketball court and a new picnic area will also be added to the park.

Staff sent out bid specifications and drawings to 28 companies on August 13th, 2025, and bids were opened on August 28th, 2025. The results are as follows:

Contractor	**Base Bid Total**	**Unit Cost: Excavation of unsuitable soil per Cubic Yard**
Chicagoland Paving	$65,000	$100
Obsidian	$73,000	$155
Construction Inc.	$126,000	$175

Chicagoland Paving has worked on many projects for the district and staff has been pleased with the results.

This project is scheduled to be completed by November 5th, 2025.

PREVIOUS COMMITTEE/BOARD ACTION:

N/A

REVENUE OR FUNDING IMPLICATIONS:

Work on these courts has been deferred from a previous year, and the budget was not increased. Funds from Districtwide Asphalt can be transferred to cover the balance.

Account:40-800-838-57-5701-0000	Triangle Park Basketball Court Replacement Project	$36,000
Account: 40-000-000-12-1224-0000	Accessibility Funding – (reimbursement for accessible walkway)	$15,000
Account: 40-000-00057-5701-0000	Districtwide Asphalt	$14,000

STAKEHOLDER PROCESS:

N/A

LEGAL REVIEW:

Contract documents were provided by our legal counsel.

ATTATCHMENTS:

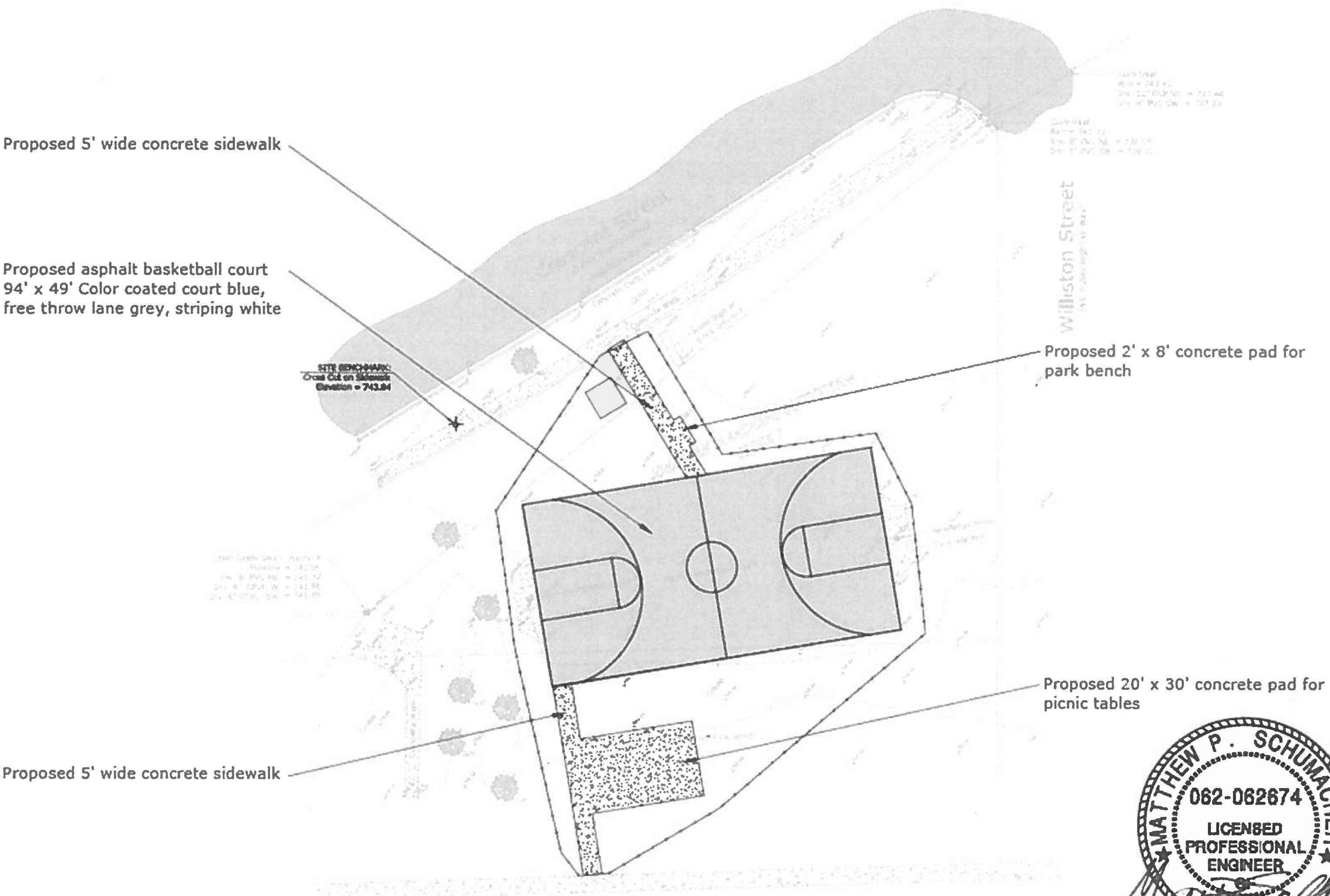
Triangle basketball court layout plan.

ALTERNATIVES:

N/A

RECOMMENDATION:

It is recommended that the Wheaton Park District Board of Commissioner's approve the bid from Chicagoland Paving in the amount of $65,000 along with a 10% contingency of $6,500.



MATTHEW P. SCHUMACHER
062-062674
LICENSED
PROFESSIONAL
ENGINEER
OF
ILLINOIS

TO:	Board of Commissioners
FROM:	Steve Hinchee, Superintendent of Planning
THROUGH:	Michael Benard, Executive Director
RE:	2025 Multiple Parking Lot Sealcoating & Striping Projects
DATE:	September 3, 2025

SUMMARY:

The parking lots at Atten Park, Seven Gables Park, and the Community Center are scheduled to receive new sealcoating and striping. This work is intended to extend the life of the pavement and protect the asphalt surface from further deterioration. Additionally, the Rice Pool portion of the Community Center parking lot will receive pedestrian improvements to provide safer designated walkways.

Staff sent out bid specifications to 13 companies on August 13th, 2025. The bids were opened on August 27th, 2025, and the results are as follows:

Contractor	Atten Base Bid	Community Center Base Bid	Seven Gables Base Bid	Base Bid Grand Total	Unit Cost: Crack Filling per L.F.	Alternate Bid Cost: Sealcoating at night
SKC Construction, Inc.	$29,483.92	$37,052.64	$73,508.80	$140,045.36	$0.83	N/A

Reference check pending. Staff compared the bid costs with previous projects, and the costs are reasonable relative to projects from previous years.

This project is scheduled to be completed on October 31st, 2025.

PREVIOUS COMMITTEE/BOARD ACTION:

N/A

REVENUE OR FUNDING IMPLICATIONS:

Account: 40-000-000-57-5701-0000	District wide asphalt replacement	Budget: $250,000

STAKEHOLDER PROCESS:

Staff will work with Athletics, Recreation and the Community Center for scheduling.

LEGAL REVIEW:

Contract documents were provided by our legal counsel.

ATTATCHMENTS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

It is recommended that the Wheaton Park District Board of Commissioner's approve the base bid from SKC Construction in the total amount of $140,045.36 along with a contingency of $1,000 for additional crack filling at a unit cost of $.83 cents per LF.

TO: Board of Commissioners

FROM: Steve Hinchee, Superintendent of Planning

THROUGH: Michael Benard, Executive Director

RE: Drainage, Irrigation and Turf Field Study- Additional Services for Danada South

DATE: September 3, 2025

SUMMARY:
Previously Wight was contracted to engineer Graf field improvements and study improvements to athletic fields at various parks in the district, including Atten, Central, Graf and Seven Gables. The study includes studying drainage issues and evaluating the cost for irrigation or synthetic turf improvements. The portion of the contract related to these studies was $13,500.

Staff requested pricing to add the fields at Danada to the field study. The scope of this work would include studying drainage issues and evaluating the cost for irrigation or synthetic turf improvements. Wight provided a cost of $4,000 to add this work to their scope. This pricing lines up with the pricing for other locations in the study.

PREVIOUS COMMITTEE/BOARD ACTION:
A contract with Wight in the amount of $69,200 was approved at the May 21, 2025 board meeting.

REVENUE OR FUNDING IMPLICATIONS:
$50,000 is budgeted for work at Graf in 2025.

STAKEHOLDER PROCESS:
We will work with athletics programming staff throughout the process.

LEGAL REVIEW:
N/A

ATTACHMENTS:
Proposal from Wight

ALTERNATIVES:
N/A

RECOMMENDATION:
Staff recommends the Wheaton Park District Board of Commissioners approve additional services in the amount $4,000 from Wight add Danada South to the District Field Study.

TO:	Board of Commissioners
FROM:	Steve Hinchee, Superintendent of Planning
THROUGH:	Michael Benard, Executive Director
RE:	2026 OSLAD Grant Application – Toohey Park
DATE:	September 3, 2025

SUMMARY:

The State of Illinois has allocated funds in 2026 for the OSLAD Grant program. This is the program that previously funded several park projects. Most recently $317,500 was awarded for the Briar Patch Park improvements project in 2022.

Toohey Park was purchased in 2000 and redeveloped with the current park improvements in 2001-2002. The pre-school playground was added in 2003. Since that time there have been no significant updates to the park.

We have identified several projects at Toohey Park that would make an ideal application including:

- A new picnic shelter
- Loop trail with connection to Orchard Park
- New playground for school age children
- Replacement of playground for preschool age children
- New half field for soccer practice
- New game area
- Island focal point
- Safety City renovation and improvements
- Pond shoreline improvements.

Combined, this work would total approximately $1,200,000, of which OSLAD could match 50% up to $600,000. Additionally work related to dredging is also being considered. The scope of this work may be discussed further as the project progresses.

PREVIOUS COMMITTEE/BOARD ACTION:

It has been previously requested that we obtain board approval prior to applying for any grants.

REVENUE OR FUNDING IMPLICATIONS:

The proposed budget for 2026 and 2027 allocates funding for these improvements, provided the grant is awarded. Should the grant application not be successful the need still exists to renovated existing amenities that are aging.

STAKEHOLDER PROCESS:

Staff have been engaged with Upland Design, our consultant, in the development of the concept plans. Additionally, an online survey is in process, and a public meeting is scheduled to gather further input on the proposed concept.

LEGAL REVIEW:
N/A

ATTACHMENTS:
Resolution 2025-03

ALTERNATIVES:
N/A

RECOMMENDATION:
It is recommended that the Wheaton Park District Board of Commissioner's approve the application for the 2026 OSLAD Grant program for Toohey Park Improvements.

WHEATON PARK DISTRICT

RESOLUTION 2025-03

A RESOLUTION AUTHORIZING AND APPROVING OSLAD GRANT PROGRAM RESOLUTION OF AUTHORIZATION

WHEREAS, the Wheaton Park District ("Park District") is pursuing an Open Space Lands Acquisition and Development ("OSLAD") grant to facilitate the redevelopment of certain Park District owned property; and

WHEREAS, the OSLAD grant program is a state financed, matching grant program that provides funding assistance to local government agencies, including park districts, for acquisition and/or development of land for public outdoor recreation areas; and

WHEREAS, the OSLAD grant application process requires the completion and submission of a variety of forms and other documentation, including the "OSLAD Grant Program Resolution of Authorization" form ("Authorization Form"), a copy of which is attached hereto as Exhibit A; and

WHEREAS, the Authorization Form requires the Park District to make a series of certifications and acknowledgements regarding its commitment to the program, its willingness and ability to complete the proposed redevelopment project, including possessing the necessary funds to do so, and its agreement to comply with a variety of enumerated Federal and State laws, and certain other rules and regulations; and

WHEREAS, the Park District's Board of Park Commissioners ("Park Board") has determined that the redevelopment of certain Park District owned property using the matching funds provided by the OSLAD grant is in the best interests of the Park District, its residents, and the general public, and hereby authorizes and approves the execution of the Authorization Form in connection therewith in the form attached hereto as Exhibit A.

NOW THEREFORE, IT IS HEREBY RESOLVED by the Board of Park Commissioners of the Wheaton Park District, DuPage County, Illinois as follows:

Section 1: The foregoing recitals are incorporated in and made a part of this Resolution as though fully set forth herein.

Section 2: The form, terms and provisions of the proposed Authorization Form attached hereto as Exhibit A, including all acknowledgement and certifications set forth therein, are hereby in all respects authorized and approved, and the President and Secretary of the Park Board are hereby authorized and directed to execute the Authorization Form in the name and on behalf of the Park District, substantially in the form attached hereto as Exhibit A.

Section 3: The President and Secretary of the Park Board, the Park District's Executive Director and the Park District's attorneys are hereby authorized, empowered and directed to take any and all actions and execute any and all documents necessary or appropriate in order to carry out the intent and effectuate the provisions and purposes of this Resolution and the Authorization Form.

Section 4: All or parts of any motions or resolutions conflicting with any of the provisions of this Resolution be and the same are hereby modified or repealed to the extent of such conflict. If any item or portion of this Resolution is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such item or the remainder of this Resolution.

Section 5: This Resolution shall be in full force and effect from and after its adoption as provided by law.

Adopted by the affirmative roll call vote of the Board of Park Commissioners of the Wheaton Park District this 24th day of September, 2025.

AYES:______________________________________

NAYS:______________________________________

ABSTENTION:________________________________

ABSENT:____________________________________

____
PRESIDENT

ATTEST:

____
SECRETARY

STATE OF ILLINOIS)
) SS.
COUNTY OF DUPAGE)

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Park Commissioners of the Wheaton Park District, DuPage County, Illinois, and as such I am the keeper of the records and files of the Board of Park Commissioners of said Park District.

I further certify that the foregoing is a full, true and complete copy of Resolution No. 2025-03 titled:

A RESOLUTION AUTHORIZING AND APPROVING OSLAD GRANT PROGRAM RESOLUTION OF AUTHORIZATION

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Wheaton Park District, held in Wheaton, Illinois at 5:00 p.m. on the 24th day of September, 2025.

I do further certify that the deliberations of the Board on the adoption of said Resolution were conducted openly, that the vote on the adoption of said Resolution was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all the provisions of said Act and said Code and with all the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature in Wheaton, Illinois, this 24th day of September, 2025.

____

Secretary, Board of Park Commissioners
Wheaton Park District
DuPage County, Illinois

EXHIBIT A

OSLAD Grant Program Resolution of Authorization Form OS/DOC-3

Exhibit A

Resolution of Authorization

Resolution of Authorization - Applicant (Sponsor): *

Wheaton Park District

Resolution of Authorization - Project Title: *

Toohey Park Improvements

Resolution

The abovenamed Sponsor hereby certifies and acknowledges that it has the sufficient funds necessary (includes cash and value of donated land) to complete the pending OSLAD project within the timeframes specified herein for project execution, and that failure to adhere to the specified project timeframe or failure to proceed with the project because of insufficient funds or change in local recreation priorities is sufficient cause for project grant termination which will also result in the ineligibility of the local project sponsor for subsequent Illinois IDNR outdoor recreation grant assistance consideration in the next two (2) consecutive grant cycles following project termination.

Acquisition and Development Projects

It is understood that the project must be completed within the timeframe established. The OSLAD timeframe is two years as is specified in the project agreement. The Billing Certification Statement must be submitted within 45 days of the grant expiration date and the last reimbursement request must be submitted within one year of the grant expiration date. Failure to do so will result in the Project Sponsor forfeiting all project reimbursements and relieves IDNR from further payment obligations on the grant.

The Sponsor further acknowledges and certifies that it will comply with all terms, conditions and regulations of 1) the Open Space Lands Acquisition and Development (OSLAD) program (17 IL Adm. Code 3025); 2) the Illinois Grant Funds Recovery Act (30 ILCS 705); 3) the federal Uniform Relocation Assistance & Real Property Acquisition Policies Act of 1970 (P.L. 91-646) and/or the Illinois Displaced Persons Relocation Act (310 ILCS 40 et. seq.), as applicable; 4) the Illinois Human Rights Act (775 ILCS 5/1-101 et. seq.); 5) Title VI of the Civil Rights Act of 1964, (P.L. 83-352); 6) the Age Discrimination Act of 1975 (P.L. 94-135); 7) the Civil Rights Restoration Act of 1988, (P.L. 100-259); and 8) the Americans with Disabilities Act of 1990 (PL 101-336); and will maintain the project area in an attractive and safe condition, keep the facilities open to the general public during reasonable hours consistent with the type of facility, cease any farming operations, and obtain from the Illinois DNR written approval for any change or conversion of approved outdoor recreation use of the project site prior to initiating such change or conversion; and for property acquired with OSLAD assistance, agree to place a covenant restriction on the project property deed at the time of recording that stipulates the property must be used, in perpetuity, for public outdoor recreation purposes in accordance with the OSLAD programs and cannot be sold or exchanged, in whole or part, to another party without approval from the Illinois DNR, and that development at the site will commence within 3 years.

BE IT FURTHER PROVIDED that the Sponsor certifies to the best of its knowledge that the information provided within the attached application is true and correct.

Resolution of Authorization - Adoption Date: *

MM/DD/YYYY

Resolution of Authorization - Attested by Name: *

Resolution of Authorization - Attested by Title: *

Resolution of Authorization - Attestation Date: *

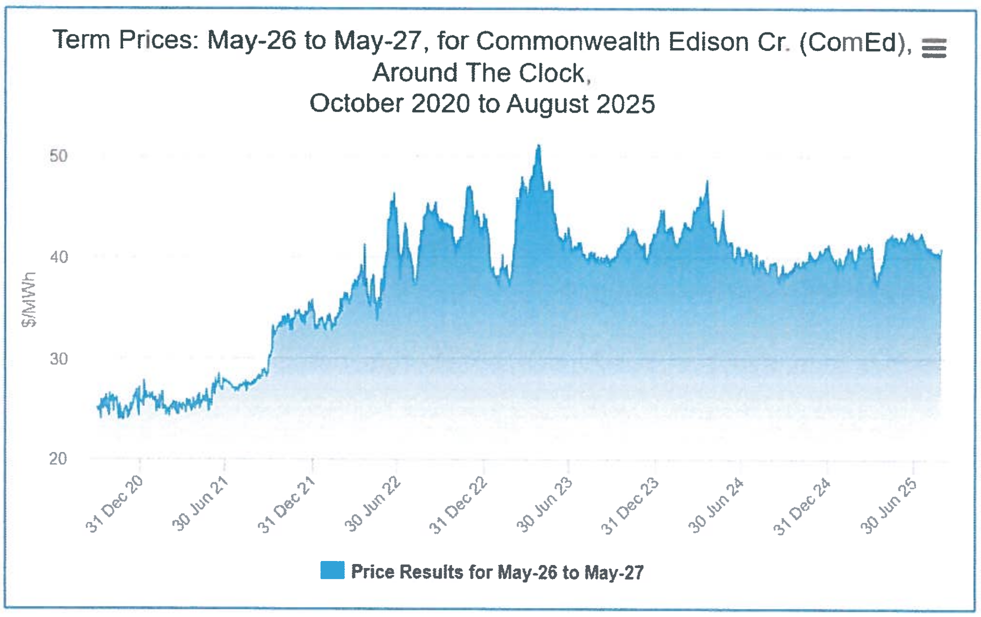
MM/DD/YYYY

Wheaton Park District – Electricity Savings Strategy

Aug 29, 2025

Background

Following an award by Omnia Partners (formerly US Communities) to Tradition Energy for "Energy Management & Procurement Services," Wheaton Park District engaged Tradition in March 2015. Omnia Partners is the nation's largest cooperative purchasing organization for local governments, providing competitively procured contracts solicited and awarded by lead agencies. Following this initial engagement, we secured an electricity contract for the District at 6.2 cents providing 2% savings over the rate in effect at the time. Our goal continues to focus on achieving savings when possible and providing price protection when necessary. We then secured a 4.6 cent rate in 2018, followed by a 3.9 cent rate in 2021 which stays in effect through May 2026. You can see in the chart below how this 3.9 cent rate has provided excellent price protection from the rising market we have seen in recent years.



Current Situation

After 10 years of achieving continued savings for the District, we are now challenged with an environment where energy prices are rising rapidly in the US and around the world. Therefore, while we realize any future contract rates will be much higher, our goal is to limit that increase and provide protection from rates that are expected to continue to rise for the foreseeable future. The two key factor driving these higher rates are the increase in renewable energy on the grid which comes at a higher price, combined with the dramatically increasing demand for energy coming from new data centers and increased use of Artificial Intelligence (AI). Therefore, we feel acting now will allow us to secure lower rates than if we waited till later this year or next year.

Recommendation

We have been monitoring the market and running multiple pricing exercises to see where the market is, and how future rates for the District are moving. Following our continued analyses, we see rates at the mid 6 cent level now. While this is higher than the current rates for the District, the concern is that rates will continue to move higher, and if we wait till even the end of this year, these future rates could be over 7 or even 8 cents. Therefore we recommend securing a contract at a rate not to exceed 6.9 cents, and a term of at least 48 months to provide protection during this time of increased energy costs.

TO:	Board of Commissioners
FROM:	Steve Hinchee, Superintendent of Planning
THROUGH:	Michael Benard, Executive Director
RE:	Cosley Parking Lot – Change Order #7
DATE:	September 3, 2025

SUMMARY:
Staff requested pricing for the modifications to the construction documents associated with Doc Mod #3. The scope of this work includes updated plantings along Gary Avenue due to the revised tree layout and additional fence removal along the north and southeast sides of the property. The scope also included closing off gaps in the fencing to the adjacent properties on the north side of the Cosley Zoo Parking Lot property. The total for EWP #007 is $4,213.53.

PREVIOUS COMMITTEE/BOARD ACTION:
The original contract with E.P. Doyle was approved at the October 23, 2024, board meeting, along with a 10% contingency for this project. Previous change orders were approved as outlined in the table below.

REVENUE OR FUNDING IMPLICATIONS:

The original contract	$1,999,599.00	Approved October 23, 2024
Change Order #1	$5,158.34	Approved January 15, 2025
Change Order #2	-$2,300.00	Approved March 19, 2025
Change Order #3	$4,202.30	Approved May 21, 2025
Change Order #4	$6,416.23	Approved July 16, 2025
Change Order #5*	$94,818.30	Approved June 18, 2025
Change Order #6	$3,816.17	Approved July 16, 2025
Change Order #7	$4,213.53	Current Recommendation
Total	**$2,115,922.87**	$83,636.03 contingency remaining

*Approved previously as change order 4.

STAKEHOLDER PROCESS:
Zoo staff continues to be involved throughout the construction.

LEGAL REVIEW:
N/A

ATTACHMENTS:
E.P. Doyle Change Order #7

Wight C.O. approval letter.

ALTERNATIVES:
N/A

RECOMMENDATION:
Staff recommends the Wheaton Park District Board of Commissioners approve Change Order #7 in the amount of $4,213.53 with E.P. Doyle Construction.

Cosley Zoo Parking Lot (24-032)
Extra Work Proposal #007

Below are the pricing and time requirements to perform the following extra work to the contract:

Doc Mod #3 Drawings

Submittal :

EWP Cost Subtotal		$3,755.00
GL Insurance	1.00%	$37.55
Overhead and Profit	10.00%	$379.26
P&P Bond	1.00%	$41.72

EWP #007 Total Cost:	**$4,213.53**	
EWP #007 Time Extension :		C.D.

Notes : Doc Mod #3 Drawings were distributed on 6/6. This included revising the layout of the trees along Gary avenue, added some plants/bushes, and included some additional fence removal.

Classic Landscape provided revised quantities of plantings. Scope reflects their proposal dated 6/6/25. $562

Proline Fencing Sub Subtotal:
$1,100.00 Remove and disposal of approximately 200' of wood fence of adjoining lots on north side.
$1,150.00 Close off gaps of 3 adjoining lots, install new posts (2 per lot, 6 total) and close off gaps using existing materials.
$943.00 Remove and disposal of approximately 163' of chain link fence on the southeast side
----
$3,193 Fencing Sub Subtotal

$3,755 Sub Subtotal
$37.55 GL Insurance
$379.26 OH&P

$4,171.81 Subtotal
$41.72 P&P Bond
============
$4,213.53 Total

Cosley Zoo Parking Lot (24-032)
Extra Work Proposal #007

Doyle

To authorize E.P. Doyle & Son, LLC to proceed with this extra work, please acknowledge your acceptance of this proposal by signing and dating below, and we will issue a Change Order in accordance with the Contract provisions.

E. P. Doyle & Son, LLC	**Wheaton Park District**
By	By
July 14, 2025	
Date	*Date*

Wight & Co.

By

7/14/2025

Date

Classic Landscape Ltd.

3N471 Powis Road - West Chicago, IL 60185

Phone#: 630-513-1313 Fax#:630-513-9444

www.classiclandscapeltd.com

Since 1964

Estimate

Date
6/6/2025
Proposal #
47103

E.P. Doyle & Son, LLC
1100 Wheaton Oaks Court
Wheaton, IL 60187

P.O. No.	Project
	Cosley Zoo- Wheaton

Amount	Size	Description	Unit Price	Total
-1	3"	Kentucky Coffee Tree	440.00	-440.00
-1	3"	Chinkapin Oak	440.00	-440.00
6	6'	Serbian Spruce	400.00	2,400.00
-9	5G	Fire Chief Arborvitae	50.00	-450.00
-6	5G	Nigra Arborvitae	50.00	-300.00
-3	5G	Arctic Fire Yellow Dogwood	40.00	-120.00
-7	5G	St. Johnswort	40.00	-280.00
-1	5G	Arrowwood Viburnum	40.00	-40.00
5	5G	Blackhaw Viburnum	50.00	250.00
-1	G	Big Bluestem	18.00	-18.00
			Total	**$562.00**

We hereby propose to furnish labor materials in accordance with the above prices and specifications WITH FULL PAYMENT TO BE MADE AT COMPLETION OF JOB. Interest charges of 1.5% per month from date of completion of the unpaid balance will be added after thirty days. Classic Landscape will furnish and install all materials and labor in a workmanship like manner according to standard practices. Any alterations or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, weather, accidents or delays beyond our control. Sod, Trees, Shrubs and Evergreens will be guaranteed for one growing season provided such materials are installed by Classic Landscape paid for by said owner and or their agents and are given proper care and maintenance by said owner. No guarantee on damages done by salt or other acts of negligence.

*ACCEPTANCE OF PROPOSAL. The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. It is understood and agreed that I (we) will pay Classic Landscape, in enforcing any of the provisions of this proposal and incurred in any action brought by Classic Landscape against me (us), and all such costs, expenses and attorney's fees may be included in and form a part of any judgment entered in any proceeding brought on or under this proposal. No retention to be held on job without written consent of Classic Landscape, LTD. *OFFER MAY BE VOIDED IF NOT SIGNED AND RETURNED WITHIN 30 DAYS *

Customer's Signature ______________________ Contractor's Signature ______________________

PROLINE
FENCE COMPANY

Joliet and Homer Glen, IL
Office: 708-301-6700
Residential - Commercial - Industrial

Proposal Submitted to: EP Doyle – Ryan Christensen	**Date:** 6/15/2025
Address: 1100 Wheaton Oaks Court	**Phone:** 630-665-0600
City, State & Zip: Wheaton, IL 60187	**Job Name:** Cosley Zoo – Take Down
Email Address:	**Job Address:** Cosley Zoo, Wheaton, IL

Remove and disposal of approximately 200' of wood fence of adjoining lots on north side. - $1,100.00

Close off gaps of 3 adjoining lots, install new posts (2 per lot, 6 total) and close off gaps using existing materials. $1,150.00

Remove and disposal of approximately 163' of chain link fence on the southeast side - $943.00

Proposal is based on:

Normal site and digging conditions
Standard Proline Fence Insurance
Ability to access fence line with digging equipment and concrete truck if needed

Quoted price is based on the current market cost. We reserve the right to adjust this quote based on market conditions at the time material is ordered and delivered to the job site.

All work to be completed in a workmanlike manner, on a regular time basis according to standard practices. Any alterations or deviation from above specifications involving extra cost will be executed only upon written orders and will become an extra charge over and above the estimate. Customer here by assumes full responsibility for the location of the line upon which fence materials are to be installed and locate any and all private cable to include sprinkler systems, electric, septic fields, gas lines, grills, lighting, but is not limited to.

I, THE UNDERSIGNED, HEREBY AGREES THAT IN THE EVENT OF DEFAULT IN THE PAYMENT OF ANY AMOUNT DUE, AND IF THIS ACCOUNT IS PLACED IN THE HANDS OF AN AGENCY OR ATTORNEY FOR COLLECTION OR LEGAL ACTION, TO PAY AN ADDITIONAL CHARGE EQUAL TO THE COST OF COLLECTIONS INCLUDING AGENCY AND ATTORNEY FEES, AND COURT COSTS INCUREED AND PERMITTED BY LAWS GOVERNING THESE TRANSACTIONS. ALL PAST DUE ACCOUNTS WILL BE CHARGED AT THE RATE OF 1.5% ON UNPAID MONTHLY BALANCE.

ACCEPTANCE OF PROPOSAL. You are authorized to do the work as specified and agree to the above price.

Signature Date Authorized Signature, Proline Fence
Date

Wight

July 16th, 2025

Rob Sperl / Steve Hinchee
Wheaton Park District

MEMORANDUM
Cosley Zoo Parking Lot
Extra Work Proposal #007

Dear Mr. Sperl & Mr. Hinchee,

Wight is in receipt of EP Doyle Extra Work Proposal #007 associated with the pricing for the modifications to the construction documents associated with Doc Mod #3. The scope of this work includes updated plantings along Gary Avenue due to the revised tree layout and additional fence removal along the north and southeast sides of the property. The scope also included closing off gaps in the fencing to the adjacent properties on the north side of the Cosley Zoo Parking Lot property. The total EWP #007 cost is $4,213.53. Based on the review of the EWP cost and Wights' own opinion of this scope of work we consider the cost reasonable and would recommend approval of this cost of work, which totaled $4,213.53. Please reach out with any questions.

Respectfully submitted,

Wight & Company

Shawn Benson, P.E.
Director

TO: Board of Commissioners

FROM: Steve Hinchee, Superintendent of Planning

THROUGH: Michael Benard, Executive Director

RE: Cosley Hale Family Pavilion & Duck Enclosure – Change Order #8 & #9

DATE: September 3, 2025

SUMMARY:

Change Order #8: During soil testing of the concrete footing areas, poor soils were found and stone undercuts needed to be added to stabilize the soil.
Cost: $4,309.

Change Order #9: The building plans called for a concrete mesh size that is not standard for this type of slab. Our engineer approved a different acceptable size of concrete mesh which resulted in a savings.
Cost: $(946).

PREVIOUS COMMITTEE/BOARD ACTION:

The original contract with E.P. Doyle was approved at the March 5, 2025, board meeting, along with a 10% contingency for this project.

REVENUE OR FUNDING IMPLICATIONS:

The original contract	$757,503	Approved March 5, 2025
Change Order #1	($6,975)	Previously approved – scope changes
Change Order #2	$5,606	Previously approved – half loads
Change Order #3	$2,244	Previously approved – ramp rentals
Change Order #4	$976	Previously approved – ejector pit
Change Order #5	$2,629	Previously approved – slab removal
Change Order #6	$1,293	Previously approved – vapor barrier
Change Order #7	$3,273	Previously approved – cow pen plumbing
Change Order #8	$4,309	Current recommendation – pier undercuts
Change Order #9	$(946)	Current recommendation – wire fabric
Total	**$769,912**	$63,341.30 contingency remaining

STAKEHOLDER PROCESS:

Change order #8 was discussed with Commissioner Kelly. Change order #9 was reviewed by our structural engineer.

LEGAL REVIEW:

N/A

ATTACHMENTS:

E.P. Doyle Change Orders #8 & #9.

ALTERNATIVES:
N/A

RECOMMENDATION:
Staff recommends the Wheaton Park District Board of Commissioners accept Change Orders #8 & #9 in the total amount of $3,363 with E.P. Doyle Construction.

WPD Cosley Zoo Shelter & Duck Enclosure (24 -043)

Extra Work Proposal #009

Below are the pricing and time requirements to perform the following extra work to the contract:

Concrete Pier Foundation Undercuts

Submittal : #1 07/14/2025

EWP Cost Subtotal	$4,309.00	
EWP #009 Total Cost:	**$4,309.00**	
EWP #009 Time Extension :	**0**	C.D.

Notes : Unsuitable soils were found by Geocon while they were conducting their inspection of drilled shaft foundations. It was observed that the upper soils which had previously passed a proof roll consisted of black clay, topsoil with some debris, and existing structures. Geocon provided a report with (3) different options for how to address the undercuts. Option one was approved which is described here.

Stockpiled soil needed to be moved for Geocon's testing. Due to the pier pour being on hold, the stockpiled soil was hauled away rather than distributing it around the perimeter of the pavilion area. Because of this, about 8 man hours were lost. Bird excavating absorbed the cost of the extra day of auger rental and hauled off multiple semi loads of material away.

Haul off and haul back of necessary soil: 4 loads x $400 = $1,600
8 hours of lost man and machine time: 8 hours x 280 = $2,240
$3,840 Sub Subtotal
$38 GL Insurance
$388 OH&P

$4,266 Subtotal
$43 P&P Bond
===============
$4,309 Total

To authorize E.P. Doyle & Son, LLC to proceed with this extra work, please acknowledge your acceptance of this proposal by signing and dating below, and we will issue a Change Order in accordance with the Contract provisions.

E. P. Doyle & Son, LLC	**Wheaton Park District**
Ryan [signature]	
By	By
July 14, 2025	
Date	*Date*

WPD Cosley Zoo Shelter & Duck Enclosure (24 -043)

Extra Work Proposal #012

Below are the pricing and time requirements to perform the following extra work to the contract:

Welded Wire Fabric Credit

Submittal :

EWP Cost Subtotal	($946.00)
EWP #012 Total Cost:	**($946.00)**
EWP #012 Time Extension :	C.D.

Notes : An RFI was brought to EP Doyle's attention regarding the welded wire fabric called out on the drawings. Upon bringing the W4.5 wire mesh to the attention of the Cedar Forest Products structural engineer, he agreed with Elliot Concrete that the wire mesh could be changed to W2.9.

This yields a credit of $946.

To authorize E.P. Doyle & Son, LLC to proceed with this extra work, please acknowledge your acceptance of this proposal by signing and dating below, and we will issue a Change Order in accordance with the Contract provisions.

E. P. Doyle & Son, LLC	**Wheaton Park District**
By	By
July 14, 2025	
Date	*Date*

WHEATON PARK DISTRICT CHANGE ORDER

Project: Cosley Hale Family Pavillion & Duck Enclosure

Change Order No.: 8 & 9

To: E.P. Doyle & Son, LLC

Change Order Date: 7/18/25

Attn: Tim Doyle
1100 Wheaton Oak Ct.
Wheaton, IL 60187

Contract Date: 3/7/25

Contract For: Cosley Hale Family Pavillion & Duck Enclosure

You are directed to make the following changes in this Contract:

- Change Order #8: Remove poor soils from the concrete pier areas and add 3" stone.
Cost: $4,309.

- Change Order #9: Credit for using a different type of welded wire mesh in the concrete slab .
Cost: $(946).

Add to the Contract:

$3,363

The original Contract Sum was	$757,503
Net Change by previous Change Orders	$9,046
The Contract Sum prior to this Change Order........	$766,549
The Contract Sum will be increased by this Change Order........	$3,363
The new Contract Sum including this Change Order will be	$769,912
The Contract Time will not be changed	0
The Date of Completion as of the date of this Change Order therefore is	unchanged

Wheaton Park District

Owner

102 East Wesley Street
Wheaton, IL 60187

Address

Michael J. Benard, Executive Director

E.P. Doyle & Son, LLC

Contractor

1100 Wheaton Oak Ct.
Wheaton, IL 60187

Address

Signature – Tim Doyle

TO:	Board of Commissioners
FROM:	Steve Hinchee, Superintendent of Planning
THROUGH:	Michael Benard, Executive Director
RE:	Briar Patch Park Batting Cage Project
DATE:	September 24th, 2025

WHEATON PARK DISTRICT

SUMMARY:

Briar Patch Park is scheduled to receive a new double batting cage, which will be furnished and installed along with a concrete pad. This improvement aims to enhance the park's recreational amenities for local teams and community members.

Staff sent out bid specifications and drawings to 30 companies on August 13th, 2025, and they were opened on August 27th, 2025. The results are as follows:

Contractor	Base Bid Total	Alternate #1: Add or Deduct: Artificial Surface
MisFits Construction Company	$167,750	Add: $65,625

MisFits Construction Company was the sole bidder for this project; however, their proposed price is twice our budget. As a result, the project will need to be re-bid in the Spring of 2026.

This project was scheduled to be completed October 20th, 2025.

PREVIOUS COMMITTEE/BOARD ACTION:

A Reimbursement Agreement with Briarcliff Baseball was approved at the May 21, 2025 board meeting.

REVENUE OR FUNDING IMPLICATIONS:

Account:	Briar Patch Park Batting Cage Project	Budget: $80,000

STAKEHOLDER PROCESS:

The Athletics department provided input on the batting cage requirements.

LEGAL REVIEW:

Contract documents were provided by our legal counsel, and they have provided favorable opinions of this bidding process.

ATTATCHMENTS:

N/A

ALTERNATIVES:

As an alternative to the standard installation, the bid includes furnishing and installing a new double batting cage and concrete curb, gravel base, nail board, and artificial surface in place of a concrete pad.

RECOMMENDATION:

It is recommended that the Wheaton Park District Board of Commissioners reject bids and allow staff to rebid.

TO:	Board of Commissioners
FROM:	Steve Hinchee, Superintendent of Planning
THROUGH:	Michael Benard, Executive Director
RE:	2025-2028 Arrowhead Golf Club Parking Lot Project
DATE:	September 3, 2025

SUMMARY:

The Arrowhead Golf Club parking lot is scheduled to undergo phased improvements over a four-year period from 2025 to 2028. This phased approach and budget allocated each year is detailed in the attachments. This bid is for the first phase of the project, and the re-paving aims to repave the area of the parking lot that is in the worst condition and improve the drainage that contributed to its deterioration. Wight & Company is our project engineer and prepared the plans and specifications. Bid documents were made available to contractors on August 14th, 2025. Bids were opened on August 28th, 2025. The results are as follows:

Contractor	Base Bid Total	Alternate Bid: Cart Path Repairs	Grand Total: Base Bid + Alternate Bid
Chicagoland	$172,000	$39,000	$211,000
Accu Paving	$159,838	$54,450	$214,288
Murphy Construction	$161,285	$54,000	$215,285
Obsidian	$190,000	$62,000	$252,000
Schroeder	$195,000	$59,000	$254,000
Abbey Paving	$177.900	$86,500	$264,400
Troch McNeil	$182,465	$112,725	$295,190
Maneval	$208,584.62	$89,298	$297,882.62

The apparent low bidder Chicagoland has worked on numerous projects for the district and staff has been pleased with their work.

The first phase of the project is scheduled to be completed by November 21st, 2025.

PREVIOUS COMMITTEE/BOARD ACTION:

Wight and company was approved as the project engineer at the October 23, 2024, board meeting.

Wight

August 29, 2025

Steve Hinchee
Superintendent of Planning
Wheaton Park District
1000 Manchester Road
Wheaton, IL 60187

RE: Arrow Golf Parking Lot Improvements Phase I

Dear Mr. Hinchee,

On August 28, 2025, bids were received by Wheaton Park District for the Arrowhead Golf Parking Lot Improvements Phase I project. A total of 8 contractors submitted bids: Please see the attached bid tabulation sheet. The apparent low bidder is Chicagoland Paving Contractors out of Lake Zurich, Illinois, with a Base Bid of $172,00.00. The Alternate 1 Bid for Cart Path Repairs was $39,000.00. The Park District has decided to proceed with the Base Bid and Alternate 1 improvements.

Wight & Company has reviewed the project with the low bidder to confirm that they have accounted for all the scope per the bid documents. Wight reviewed references, who indicated that the projects went well, and the client would work with the low bidder again.

Based upon our evaluation of the bids, our scope review, and the references provided, Wight & Company recommends the award of the contract to Chicagoland Paving Contractors in the amount of $211,000.00.

Please contact me should you have any questions regarding these matters.

Respectfully submitted,

Sincerely,

WIGHT & COMPANY

Shawn Benson, PE
Director

2025 - 2027 Arrowhead Parking Lot Unit Costs

Contractor	Unit Cost:Grind & Overlay 2" per SF	Unit Cost:12" CA 6, 2" binder, 1 1/2" surface per SF	Unit Cost: heavy duty 12" CA 6, 3 1/2" binder, 1 1/2" surface per SF	Unit Cost: cart path 6" CA 6, 1 1/2" binder, 1 1/2" surface per SF	Unit Cost: heavy duty cart path, geo grid, 8" CA 6, 2 1/2" binder, 2" surface per SF	Unit Cost: special excavation & haul off per CY	Porous granular embankment per CY
Chicagoland	$3.50	$12.50	$15.00	$12.50	$15.00	$75.00	$75.00
Accu Paving	$3.50	$9.75	$12.25	$7.00	$14.25	$125.00	$70.00
Murphy Construction	$1.90	$7.10	$8.33	$11.46	$16.80	$60.00	$65.00
Obsidian	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Schroeder	$2.75	$13.00	$14.00	$14.00	$18.00	$250.00	$100.00
Abbey Paving	$1.85	$8.00	$8.70	$19.90	$21.25	$155.00	$61.50
Troch McNeil	$4.34	$5.47	$6.49	$25.90	$30.04	$80.00	$60.00
Maneval	$3.85	$3.57	N/A	$15.00	$25.00	$98.00	N/A

TO: Board of Commissioners

FROM: Steve Hinchee, Superintendent of Planning

THROUGH: Michael Benard, Executive Director

RE: Northside Park Sediment Basin Engineering

DATE: September 3, 2025

SUMMARY:

Northside Park underwent significant renovations from 2010 to 2013. The work was completed in phases and included shoreline stabilization, dredging, and parking lots/ roadways. Christopher Burke Engineering (now Burke LLC) was the engineer for this project. The dredging work purposely was designed with a deeper basin on the upstream side to allow water flow to slow and drop out sediment and focus ongoing maintenance to a smaller location. Staff have been taking some periodic measurements since that time to gauge the accumulation of sediment.

In 2024 Burke was contracted to take more extensive measurements and prepare a report. In summary the report found that the basin had accumulated an average of three feet of sediment since the dredging project was completed. It is recommended that the sediment basin be dredged at this time to preserve its function and protect the remaining areas of the park from sedimentation. Staff requested a proposal for engineering services related to producing bid documents and obtaining a permit for the dredging work.

PREVIOUS COMMITTEE/BOARD ACTION:

N/A

REVENUE OR FUNDING IMPLICATIONS:

$100,000 is budgeted for work at Northside Park in 2025. $500,000 is proposed in the 2026 budget for dredging work.

STAKEHOLDER PROCESS:

We will engage with the public ahead of dredging work.

LEGAL REVIEW:

N/A

ATTACHMENTS:

Proposal from Burke LLC.
Evaluation Report

ALTERNATIVES:

N/A

RECOMMENDATION:

Staff recommends the Wheaton Park District Board of Commissioners approve the proposal in the amount not to exceed $38,000 from Burke LLC for the engineering and permitting related to Northside Park Pond Dredging.

Design / Build

BURKE, L.L.C.
9575 West Higgins Road • Rosemont, Illinois 60018-4920 • TEL (847) 823-0500 • FAX (847) 823-0520

April 17, 2025

Wheaton Park District
102 E. Wesley Street
Wheaton, IL 60187

Attention: Steve Hinchee – Superintendent of Planning

Subject: Proposal for Design and Permitting for
Northside Park Pond Dredging
Wheaton, Illinois

Dear Steve:

As requested, Burke LLC is pleased to submit this proposal to provide preliminary design and permitting for the dredging of Northside Park Pond. The design effort will be sufficient for permitting and to be used for design/build construction. If the Park District desires to proceed with traditional design-bid-build, additional effort will be required for the design. Our fee is below:

DESCRIPTION	LUMP SUM FEE
Preliminary Design Services	$ 18,000.00
Permitting	$ 20,000.00
Total	**$ 38,000.00**

Please sign and return one copy of this agreement as an indication of acceptance and notice to proceed. Please feel free to contact us anytime.

Sincerely,

James F. Amelio, PE
Principal

THIS PROPOSAL ACCEPTED BY WHEATON PARK:

BY: ______________________________

TITLE: ______________________________

DATE: ______________________________

MEMORANDUM

December 12, 2024

To: Rob Sperl, Steve Hinchee – Wheaton Park District

From: Jedd Anderson - CBBEL

Subject: Northside Park Sediment Trap Sediment Depth Evaluation
(CBBEL Project No. 240509)

As requested, Christopher B. Burke Engineering, Ltd. (CBBEL) has completed an evaluation of sediment depths in the north sediment trap area of Northside Park. This memo summarizes our findings and offers recommendations regarding future maintenance.

Introduction

To complete the evaluation, CBBEL staff use a boat to access the sediment trap area. A long probe with a large disk with a graduated scale was lowered into the lake slowly until the sediment surface was felt. The depth of the probe was recorded and a handheld submeter accuracy GPS unit recorded the location of the data point. At several points in the pond a second probe was inserted and pushed downward through the sediment and two elevations recorded the sediment surface and the presumed pond bottom as a cross check to the main survey method.

The data points were then plotted, and the point locations were overlaid on a copy of the original design drawings so that a comparison between the design elevation and actual elevation could be completed. A copy of the overlay is attached.

Findings and Recommendations

All collected data was entered into a spreadsheet to tabulate the findings. Based on the collected data, generally there is about 3 feet of sediment on the pond bottom. It appears that the sediment surface is generally flat or gently sloping. The depth of sediment on the side slopes generally correlates with a presumed level sediment surface in center of the pond. Sediment depths on the slopes range from 0 to 1.5 feet deep.

Based on the current rate of sediment accumulation we would expect the basin would completely fill with sediment (10 feet deep) in approximately 20 to 30 years if not maintained.

Recommendation: We recommend removing the sediment to re-establish the original design elevations, if funding is available. Dredging has become very expensive since this project was completed, and performing the work at more frequent intervals will reduce the project cost to more manageable levels. The sediment basin covers +/- 1 acre. Each foot of sediment in the basin is approximately 1,600 cubic yards of material in place. The dry volume will be less. How much less will vary greatly depending on the type of sediment deposited. Mineral sediments will be slightly less dried volume, organic sediments will have a greater reduction in dried volume,

There are currently +/- 5,000 cubic yards of material in the basin (1,600 cubic yards per foot x 3 feet depth = 4,840 cyds). Dredge cost depending on how it is excavated, and where it will be disposed of, ranges from $100 to $200 or more per cubic yard now. The cost to dredge the existing sediment would range $500,000 to

CHRISTOPHER B. BURKE ENGINEERING, LTD.
9575 West Higgins Road Suite 600
Rosemont, Illinois 60018
TEL (847) 823-0500 FAX (847) 823-0520

$1,000,000 if the material is disposed of offsite. Lower costs are possible if the material can be kept on site (+/- $300,000). Possibly, for example, the material could be placed on top of the levee.

At the north end of the sediment basin is a debris jam/downed tree which is collecting and re-directing flow. We recommend this tree/debris be removed. The photo below shows how the flow/sediment plume is affected by the debris. It may be worthwhile for the PD to look upstream for a sediment source. Also, if you look closely at the photo, the flow is being deflected into the shoreline which is eroding – increasing sediment loading into the sediment trap and lake.

The sediment plume in the photo is dramatic. Figure 2 shows at the Main Street Bridge that no sediment plume can be seen to the east side of Main Street. We suspect that there is a storm sewer discharging into the creek at Main Street carrying the excessive sediment. We zoomed out on the photo and could not find a definitive source for the sediment.

We recommend removing the island in the channel, immediately downstream of the Main Street culvert as shown in the photo below, because this stream condition will worsen, cause over widening of the channel, and result in excessive sedimentation in the sediment trap and lake.

Figure 1 – North End of Sediment with debris/tree blockage (March 2024):

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Figure 2 – Main Street Bridge Sediment Plume (March 2024)

Figure 3 - Main Street to Sediment Trap

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9575 West Higgins Road Suite 600
Rosemont, Illinois 60018
TEL (847) 823-0500 FAX (847) 823-0520

HEATON SANITARY DISTRICT NOTES

PREVIOUS EXPERIENCE WITH CONSTRUCTION IN THIS AREA IS THAT THE SOIL CONTAINS A SIGNIFICANT AMOUNT OF PEAT AND IS NOT VERY STABLE. THE PIPE IS CONSTRUCTED ON A CRADLE SUPPORTED BY PILES IN SOME AREAS. CONTRACTOR SHALL PERFORM PRE- AND POST-CONSTRUCTION CLOSED CIRCUIT TELEVISION INSPECTION OF THE SEWER TO DOCUMENT CONDITIONS BEFORE CONSTRUCTION BEGINS AND ANY DAMAGE TO THE SEWER DURING CONSTRUCTION.

THE CONTRACTOR SHALL INDEMNIFY WHEATON SANITARY DISTRICT AGAINST ANY DAMAGE TO THE SEWER CAUSED BY THE CONSTRUCTION ACTIVITY AND COMPLETE ANY REPAIRS AT NO COST TO THE SANITARY DISTRICT.

THE CONRACTOR SHALL BE PROHIBITED FROM MOVING ANY EQUIPMENT OR MATERIAL ON OR ACROSS THE SANITARY DISTRICT'S EASEMENT BECAUSE THE SEWER LINES ARE NO LONGER STRONG ENOUGH TO SUPPORT HEAVY LOADS.

NOTE:
ALL AREAS THAT ARE DISTURBED THAT ARE NOT IDENTIFIED WITH SPECIFIC RE-VEGETATION SEED OR PLANT MIX OR GRADING PLAN SHALL BE RESTORED TO ORIGINAL CONTOUR AND SEEDED WITH THE IDOT CLASS 1 MIX AND BLANKETED WITH NAG S75BN EROSION CONTROL BLANKET.

SEE SHEET 23

CHRISTOPHER B. BURKE ENGINEERING, LTD.
9575 W. Higgins Road, Suite 600
Rosemont, Illinois 60018
(847) 823-0500

CLIENT:
WHEATON PARK DISTRICT
600 S. MAIN STREET
WHEATON, ILLINOIS 60187

NO.	DATE	NATURE OF REVISION	CHKD.

DSGN.	LMF
DWN.	PMM
CHKD.	PMM
SCALE:	50'
PLOT DATE:	6/2/2009
CAD USER:	MAGOLDEN
MODEL:	Default

TITLE:
SEDIMENT DEPTH EVALUATION
NORTHSIDE PARK

PROJ. NO.	07-3
DATE:	6/2/20
SHEET 22	OF
DRAWING NO.	C-10