TO: Board of Commissioners

FROM: Rob Sperl, Director of Parks and Planning

Joe Themel, Fleet Manager

THROUGH: Michael Benard, Executive Director

RE: 2024 Ford Ranger Truck Replacements

DATE: December 20, 2023



SUMMARY:

We currently have three Ford Rangers (smaller trucks) budgeted for 2024. These vehicles are primarily used by our managers to access the parks, perform maintenance, small repairs and are occasionally people movers. These vehicles are also used to store, and haul tools and supplies for park operations and maintenance.

They were originally scheduled for replacement in 2020, but due to the pandemic and supply chain issues, their replacement has been delayed. We would typically seek to purchase through the state contract. Currently there is no state contract for the Ford Mavericks or comparable vehicles.

Price quotes were obtained from 3 local dealers. These are built to order and have an expected delivery date 3-4 months after the order is made.

		Willowbrook Ford	Fair Oaks	Haggerty Ford
Budget	Description		Ford	
\$32,000.00	2024 Ford Maverick	\$27,575.26	\$27,845.00	\$31,750.00
\$32,000.00	2024 Ford Maverick	\$27,575.26	\$27,845.00	\$31,750.00
\$36,000.00	2024 Ford Maverick	\$27,575.26	\$27,845.00	\$31,750.00

PREVIOUS COMMITTEE/BOARD ACTION:

The board has approved vehicle purchases annually through state purchasing when applicable.

In April 2023, Resolution 2023-02 was approved allowing us to purchase vehicles through the emergency expenditure of funds without competitive bidding.

REVENUE OR FUNDING IMPLICATIONS:

The items above are line items in the 2024 Capital Budget 10-101-000-57-5706-0000. The existing vehicles would be declared as surplus and auctioned later in 2024.

STAKEHOLDER PROCESS:

Not applicable.

LEGAL REVIEW:

If approved, we would seek legal counsel on this process similar to purchases in the previous year.

ATTACHMENTS:

Three Dealer Quotes

ALTERNATIVES:

We can continue to source other options for suitable vehicles that are in stock or previously ordered from these vendors and local sources, but it is unlikely that any dealers will hold these vehicles for us.

RECOMMENDATION:

Staff recommends the Board of Commissioners approve the purchase of three 2024 Ford Mavericks through Willowbrook Ford at a price of \$27,575.26 each for a total cost of \$82,725.78.



Date/Time: Nov 7, 2023 10:39 AM

Buyer: Joe Themel
Phone: C: 6309886900

Address:

Wheaton, IL 60187

Salesperson: sean lane

2024 Ford Maverick, Body Type:Truck

Color:White

Cash	Balance Due
\$ Down	
\$0	\$27,575

MSRP/Retail	\$27,020.00
Selling Price	\$27,020.00
Trade Difference	\$27,020.00
Government Fees	\$208.00
Proc/Doc Fees	\$347.26
Subtotal (Selling Price +	\$27,575.26
Total Balance Due	\$27,575.26

X	X
Customer Signature	Manager Signature
Date	Date



Preview Order M440-W88-SuperCrew AWD-XL: Order Summary Time of Preview: 11/10/2023 15:SS:41 Receipt: 11/10/2023

DealershipName: Fair Oaks Ford Sales Code: F41079

DealerRep. Dan Buzdugan Type Retail VehicleLine Maverick Order Code M440

Customer Name X XXXXX Priority Code 19 ModelYear 2024 Price Level 415

DESCRIPTION MSRP DESCRIPTION **MSRP** WSBO MAVERICK XLAWD FLR LNRS WITHOUT CARPETED MATS \$23400 \$13S .1210"WHEELBASE BEDLINER -SPRAY-IN \$49S \$0 OXFORD WHITE \$0 CV LOT MANAGEMENT \$0 CLOTH SO STATE EMISSIONS \$0 \$0 **EBONY** \$0 FUEL CHARGE \$0 EQUIPMENT GROUP OOA \$2220 PRICED DORA \$0 XL TRIM \$0 ADVERTISING ASSESSMENT \$0 .2.0L ECOBOOST ENGINE \$0 **DESTINATION & DELIVERY** \$1S95 8-SPD AUTO TRANSMISSION \$0

MSRP TOTAL BASE AND OPTIONS \$2784S DISCOUNTS NA TOTAL \$2784S

Customer Name: Customer Email: Customer Address:

Customer Phone:

Customer Signature Date

This order has not been submitted to the order bank.

This Is not an Inwice.



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Haggerty Ford 330 E. Roosevelt Rd West Chicago, IL 60185 Ph: (630) 231-3200

DATE	11/06/2023		alesman David Lindstrom						
_	eme! WHEATC	N PARK DISTRICT			F <u>81736</u>				
CO-BUYER			EMAIL		joethenel@yahoo.com_				
ADDRESS	1000 MANO	CHESTER RD.	-			CELL PHO	NE ME	(630) 988-6900	
CITY	WHEATON	STATE	<u>L</u> ZI	IP	60187	PHO		(630) 988-6900	
please enter my ord	ler for the following	: O New	ODemo	0 u	sed	PHO	NE	(630) 988-6900	
	YEAR	NAME	MODEL		CO	LOR	MI <u>L</u> EAGE_	SERIAL	.#
BOUGHT	2023	Ford	Maverick	(OXFOR	RD WHITE	6	3FTTW8F97	PRA62753
TRADED									
								CASH SELLING PRICE TRADE	31,390.00
								DISCOUNT CASH DIFFERENCE	31,390.00
								TAXES LICENSE &	
								TITLE ADMINISTRATIVE	13.00 347.00
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This Is a non-binding		GOARANTEED.							
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