TO: Board of Commissioners

FROM: Rob Sperl, Director of Parks and Planning

Steve Hinchee, Superintendent of Planning

THROUGH: Michael Benard, Executive Director

RE: Cosley Zoo Restroom Renovation Project

DATE: September 18, 2024



#### **SUMMARY:**

The restrooms in the visitor's center at Cosley Zoo are over 20 years old and the surfaces and partitions are in need of replacement. The new partitions are larger to provide increased privacy. Nevin Hedlund was hired to develop plans and specifications for upgrades.

We are also proposing the addition of a small single-user family restroom that would be built outside of the existing restrooms and under the existing roof.

Bid specifications were sent to 14 contractors on August 6, 2024, and six bids were received. They were opened on August 27, 2024, and the results are as follows:

| Contractor                  | Renovate two       | Build new single- | <b>Grand Total</b> |
|-----------------------------|--------------------|-------------------|--------------------|
|                             | existing restrooms | user family       |                    |
|                             |                    | restroom          |                    |
| Total Pro Construction      | \$81,985           | \$45,785          | \$127,770          |
| MC Building                 | \$75,200           | \$83,270          | \$158,470          |
| Red Feather Group           | \$63,990           | \$98,145          | \$162,135          |
| CI                          | \$145,000          | \$61,000          | \$206,000          |
| Manusos General Contracting | \$140,925          | \$106,125         | \$247,050          |
| LITE Construction           | \$173,700          | \$77,000          | \$250,700          |

Staff has worked with this contractor on several projects when they were a different company, and we have been pleased with the results. Additionally, their references were found to be favorable.

#### PREVIOUS COMMITTEE/BOARD ACTION:

N/A

#### **REVENUE OR FUNDING IMPLICATIONS:**

| Account                 | Description                           | Budget    |
|-------------------------|---------------------------------------|-----------|
| 40-800-813-57-5701-0000 | Cosley Zoo Public Washroom Renovation | \$150,000 |
| 40-000-000-12-1224-0000 | ADA Improvements                      | \$27,000  |

## **STAKEHOLDER PROCESS:**

This project has been discussed with the Special Facilities and Cosley Zoo staff.

## **LEGAL REVIEW:**

Our legal counsel provided front-end specifications and agreements for bidding.

## **ATTACHMENTS:**

Excerpt from proposed plans.

# ALTERNATIVES: N/A

## **RECOMMENDATION:**

It is recommended that the Wheaton Park District Board of Commissioners accept the bid from Total Pro Construction for \$127,770, with a 10% contingency of \$12,777. Total: \$140,547



