



TO: Board of Commissioners

FROM: Rob Sperl, Director of Parks and Planning
Joe Themel, Fleet Manager

THROUGH: Michael Benard, Executive Director

RE: Fleet Vehicle Purchases

DATE: March 20, 2024

SUMMARY:

Staff is seeking to replace three vehicles through cooperative state purchasing. It has been several years since we have been able to utilize this purchasing method due to unreliability in the delivery of vehicles. We are optimistic that the process is getting back to normal.

Vehicle	Replaces	Use	State Cost	Local Dealer Cost
2024 Ford F250 pickup truck	2014 F250	Projects Crew Superintendent/plow	\$50,058	\$52,166
2024 Ford F250 Crew cab	2013 F250 crew cab	Conservation Crew	\$53,798	\$59,036
2024 Ford F350 Crew cab dump truck	2014 F450 dump truck	Garbage crew and general hauling of materials	\$69,538	\$86,798
			\$173,394	\$198,000

Expected delivery is mid to late summer of 2024. The order window is open until the end of March to early April.

Per policy, we will continue to dispose of the existing vehicles through auction utilizing local trade in estimates for the base bid amount.

PREVIOUS COMMITTEE/BOARD ACTION:

These purchases were reviewed at the January 2024 Building and Grounds/Finance subcommittee meeting.

REVENUE OR FUNDING IMPLICATIONS:

The FY2024 budget (10-101-000-57-5706-0000) includes the following items for the Parks fleet:

Item	Budget	Est. Total Purchase
Truck #1101(2014) Ford F250 Pickup	\$55,000	\$50,058

Truck #1112 (2014) Crew Cab/Dump Truck	\$65,000	\$69,538
Truck #1193 (2013) Crew Cab/Pickup	\$51,000	\$53,798
Total	\$171,000	\$173,394

STAKEHOLDER PROCESS:

Not applicable.

LEGAL REVIEW:

Legal counsel has previously reviewed the use of Intergovernmental Joint Purchasing Programs.

ATTACHMENTS:

State Purchasing Order Forms
Comparable Pricing from local dealer

ALTERNATIVES:

Bids can be accepted; however previous experience indicates single bids will be received based non-competition between dealers.

RECOMMENDATION:

Staff recommends the purchase of the following equipment through the state purchasing:

2024 Ford F250 pickup truck for an amount of \$50,058
2024 Ford F250 Crew cab for \$53,798
2024 Ford F350 Crew cab dump truck for \$69,538