



Wheaton Park District Summer Camps 2012 & 2013

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October 2, 2013

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Introduction

The Wheaton Park District's summer day camps offer a wide variety of options for campers looking for ways to enjoy their summer. We can definitely say we have it all, with opportunities to take field trips to great locations, canoeing at the Northside Lagoon, enjoying swimming at one of our two pools, and forming new friendships that will last a lifetime. Our camps most important purpose is building character in our youth.

DATA – CAMP SUMMARY

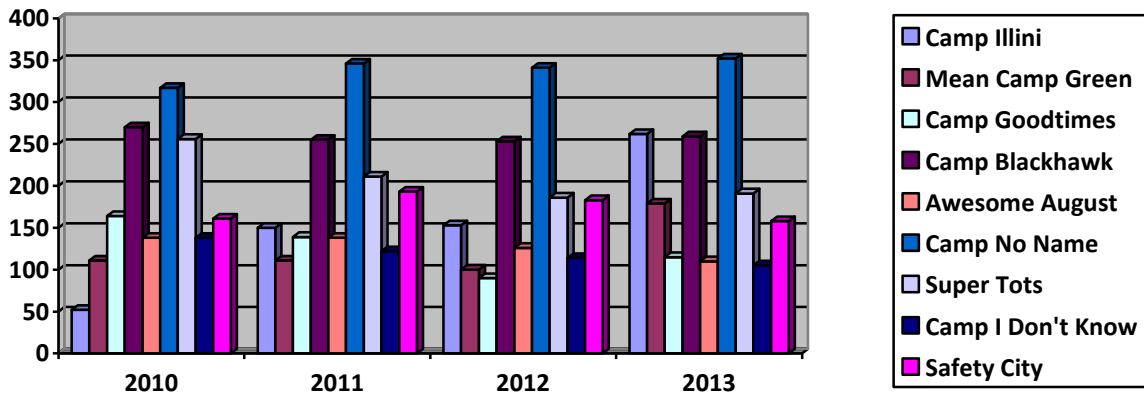
Program Group	Campers	Salaries (5000)	Supplies (7000)	Contractual (8000)	Revenues (4000)	Total Expenses	Net Revenue
Camp Illini 2010	52	10,342	1,391	2,900	7,812	14,923	(7,111)
Camp Illini 2011	150	13,918	1,558	592	27,320	16,068	11,252
Camp Illini 2012	153	10,715	1,752	1,306	28,997	13,773	15,224
Camp Illini 2013	262	13,672	1,224	2,925	38,035	17,821	20,214
Mean Green 2010	111	10,164	1,513	0	13,506	11,677	1,829
Mean Green 2011	111	8,357	1,540	733	15,875	10,630	5,245
Mean Green 2012	100	6,069	1,082	20	13,788	7,171	6,617
Mean Green 2013	179	11,913	1,091	1,800	22,117	14,804	7,313
Camp Blackhawk 2010	270	11,624	2,131	1,504	38,098	15,259	22,839
Camp Blackhawk 2011	255	14,824	2,466	0	36,163	12,358	23,805
Camp Blackhawk 2012	253	14,159	2,431	1,275	35,385	17,865	17,520
Camp Blackhawk 2013	259	10,539	2,835	1,932	36,741	15,306	21,435
Camp Goodtimes 2010	164	7,602	377	1,450	15,030	9,429	5,601
Camp Goodtimes 2011	139	6,271	891	0	13,451	7,162	6,289
Camp Goodtimes 2012	90	5,808	388	0	8,794	6,196	2,598
Camp Goodtimes 2013	115	4,535	395	0	11,179	4,930	6,249

Program Group	Campers	Salaries (5000)	Supplies (7000)	Contractual (8000)	Revenues (4000)	Total Expenses	Net Revenue
Awesome August 2010	138	6,204	229	1,284	15,455	7,717	7,738
Awesome August 2011	138	4,922	349	1,815	16,131	7,086	9,045
Awesome August 2012	126	4,510	361	2,088	15,072	6,959	8,113
Awesome August 2013	110	2,169	171	3,428	14,922	5,768	9,154
Camp No Name 2010	317	45,589	3,316	10,257	97,129	59,162	37,967
Camp No Name 2011	346	45,319	4,196	13,156	112,934	62,671	50,263
Camp No Name 2012	341	46,157	5,054	11,559	113,853	62,770	51,083
Camp No Name 2013	352	47,439	3,949	11,580	118,047	62,968	55,079
Super Tots 2010	256	8,671	1,546	0	18,435	10,217	8,218
Super Tots 2011	211	8,637	1,759	0	17,783	10,396	7,387
Super Tots 2012	186	10,986	1,590	0	16,183	12,576	3,607
Super Tots 2013	191	8,088	852	0	16,940	8,940	8,000
Camp I Don't Know 2010	152	29,086	3,644	10,876	85,216	43,606	41,610
Camp I Don't Know 2011	122	25,947	4,811	13,937	68,003	44,695	23,308
Camp I Don't Know 2012	114	22,345	3,595	13,444	63,151	39,384	23,767
Camp I Don't Know 2013	105	21,302	3,037	8,952	60,586	33,291	26,665
Safety City Camp 2010	161	10,354	261	0	23,540	10,615	12,925
Safety City Camp 2011	193	10,488	575	0	27,985	11,063	16,922
Safety City Camp 2012	183	10,200	500	0	26,718	10,700	16,018
Safety City Camp 2013	158	9,300	500	0	24,100	9,800	14,300

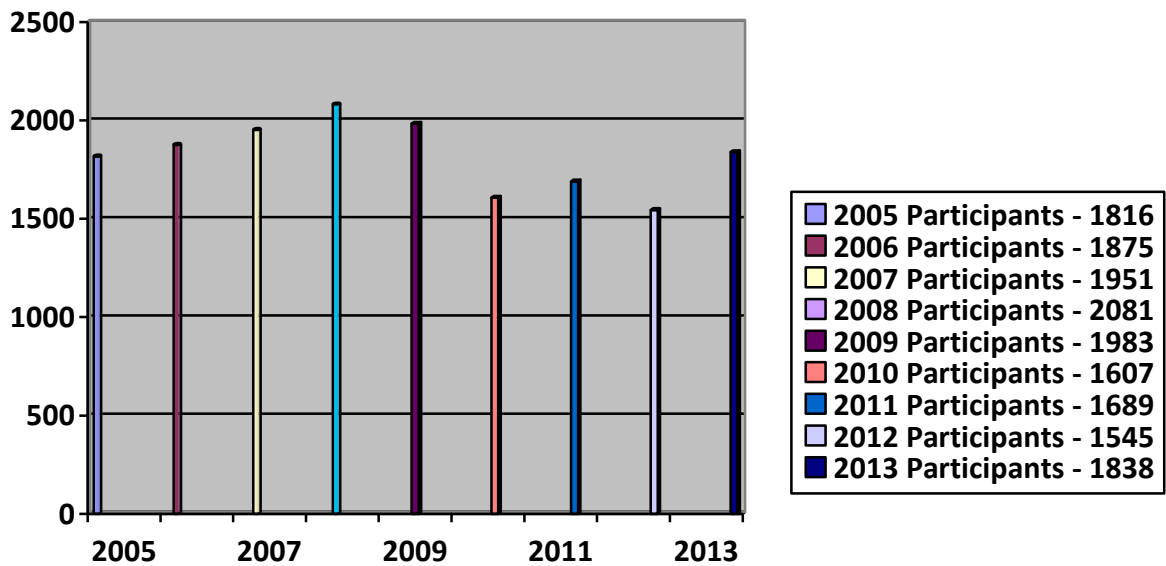
Holiday Day Camp 2011	85	6,255	351	0	13,588	6,606	6,982
Holiday Day Camp 2012	123	4,792	333	0	9,307	4,825	4,482
Holiday Day Camp 2013 **Thanksgiving camp 2013 & Holiday Break Escape have not taken place.	80	2,308	494	0	8,067	2,802	5,265
Last Chance Camp 2013 (formerly Creative Express) NEW	27	3,574	463	0	6,769	4,037	2,732
Total 2010	1607	\$139,636	\$14,408	\$28,271	\$314,221	\$182,605	\$131,616
Total 2011	1750	\$148,513	\$19,000	\$30,314	\$353,893	\$197,827	\$156,066
Total 2012	1669	\$135,741	\$17,086	\$29,692	\$331,248	\$182,519	\$148,729
Total 2013	1838	\$134,839	\$15,011	\$30,617	\$357,503	\$180,467	\$177,036
Difference 2012/2013	169	\$902	\$2,075	\$925	\$26,255	\$2,052	\$28,307

- Camp I Don't Know saved \$1,034 in salaries by revising the staff schedule and eliminating overtime pay.
- Revenue increased \$28,307 between 2012 & 2013 due to the significant increase in enrollment in Camp Illini and Mean Camp Green.
- Camp Illini wages were increased in 2013 \$2,957 over 2012 due to less canceled sessions.
- Camp Illini contractual expenses increased \$1,619 due to pool fees and the new contractual archery program.
- Camp Blackhawks 2013 wages were \$3,620 lower than 2012 due to the strategic placement of staff.

Wheaton Park District - Summer Camp Attendance Individual Camp Attendance



Wheaton Park District – Total Summer Camp Attendance



III. Summary of Camp

The Wheaton Park District strives to provide memorable experiences for each and every camper enrolled in one or all of our camp sessions. It is our goal to make sure that each child returns home every night bubbling with excitement, eager to tell mom, dad, brothers and sisters what exciting activities they were a part of at camp. Years later, these amazing experiences continue to inspire past participants to return as counselors and directors.

A typical day at camp consists of various activities such as: arts and crafts, sports games (kickball, baseball, tag, etc.), camp songs, capture the flag, canoe trips, archery, trips to the pool and much more summer fun.

Each summer, camp staff is encouraged to bring, what we like to call, their “bag of tricks.” This “bag of tricks” includes ideas about arts and crafts, sports and songs with which they can develop daily camp activities. In order for camp to be successful, the counselors and directors must be able to take ownership in the activities that they present to participants.

IV. 2012 Summer Camp Highlights

- Camp I Don’t Know ran the 2012 summer with 60% new staff.
- Camp I Don’t Know worked with WDSRA for the third year on community service initiatives.
- Camp I Don’t Know introduced some new field trips such as Medieval Times, Gameworks, and a Chicago Sky game.
- Camp I Don’t Know participated in a program called Penny Wars to raise money for an organization called Team for Kids which benefits health and fitness programs to more than 115,000 kids nationwide
- Twenty-two children received Leisureship assistance for summer camp totaling \$2,688, which was 1% of the Leisureship Budget.
- Staff certified 54 counselors in CPR and First Aid.
- Summer camps employed 54 staff; 76% of them being Wheaton residents.
- The optional 7th, 8th and 9th weeks of Camp No Name allowed an additional 231 campers to enjoy the Camp No Name experience.
- All staff attended week long training sessions which include: pool safety, canoe safety, and WPD rules and regulations.

V. 2013 Summer Camp Highlights

- Summer camps employed 45 staff; 67% of them being Wheaton residents.
- Thirty-two children received Leisureship assistance for summer camp totaling \$3,888, which is 13% of the Leisureship budget.
- Staff certified 53 counselors in CPR and First Aid.
- Camp Blackhawk held parent's night at the end of each of their two week sessions where it was campers and staff against parents in a lively game of "Capture the Flag".
- All staff were required to attend an "All Camp" mandatory staff training in-service in June.
- The Wheaton Police Department and Fire Department visited Safety City participants at Toohey Park to talk about bike safety and fire safety.
- Camp No Name had 79 campers take advantage of the opportunity to attend swim lessons during camp, which is 72% of camp enrollment.
- The optional 7th, 8th and 9th weeks of Camp No Name allowed an additional 243 campers to enjoy the Camp No Name experience.
- Camp No Name took field trips to the DuPage County Fair, DuPage County Hounds Baseball game, Turtle Splash Water Park, Cosmic Bowling at Fox Bowl, Museum of Science and Industry and the Lincoln Park Zoo.
- The Camp No Name Parent Night took place on July 18 with over 300 parents, siblings and grandparents in attendance. There were skits, songs and a great slide presentation put together by camp staff. Afterwards there was cake and juice for all and the CNN art gallery was open in Briar Patch room to showcase the camper's art talents.
- The Super Tot Olympics took place at the Community Center on July 15 & 16. About 130 campers took part in the festivities and over 250 parents, siblings and grandparents came to cheer them on. There were also 15 Super Tot alumni that led the Super Tot parade.
- Straight Aim Archery, a contractual archery company, brought back archery to the following camps: Camp No Name, Blackhawk, Mean Camp Green, Camp Illini and Awesome August.
- CIDK raised \$200 during their charity car wash and donated the money to the American Cancer Society.
- CIDK participated in the IPRA Teen Camp Olympics on July 17th.
- CIDK held costume contests and spirit days throughout camp with exciting prizes for winners.
- CIDK held three Camp Battle days at Seven Gables Park with the Glen Ellyn Park District Surf'n'Turf Camp.
- CIDK camper's choice activities included trips to Cosley Zoo, Noodles and Co, and SCARCE.

VI: Waitlists

We strive to accommodate as many wait listed participants as possible. In 2012 we were able to accommodate 3 off of wait lists and in 2013 we were able to accommodate 12 participants off of various camp wait lists. Many camps are held at outdoor shelters and cabins, which limits the number of campers we can safely accommodate.

VII: Recommendations for 2014

- The before and after care camp at Camp No Name will be restructured and based on the school districts CARE program. Parents will need to sign a statement of understanding on what expectations are at camp.
- Staff will be providing before and after care at the Northside Park camps.
- Swim lessons will be offered all summer at an additional charge for Camp No Name campers.
- Camp No Name will be instituting a new behavior modification program. Campers and parents will need to sign a behavior contract that outlines what is appropriate behavior at camp.
- Staff will be partnering with the Lincoln Marsh to launch a new environmental camp to be located at the Boy Scout Cabin for grades 3 – 5.
- Awesome August will expand age requirement to accommodate campers entering 6th grade in the fall of 2014.
- Camp I Don't Know will change up field trip options to incorporate new locations.
- Camp I Don't Know will participate in more Camp Battle days with other park districts.
- Second Annual CIDK Car Wash to raise money for ACS (American Cancer Society).

“WPD Summer camps a lifetime of memories!”