

## **V96 – Wheaton Park District Work Order 15-04.A2**

### **Telecommunications Optimization Project Amendment 2**

Work Order 15-04.A2 consists of the following support for the Wheaton Park District (WPD):

**Work Scope:** Vision96 (V96) recently completed a review of the current telecommunications inventory and potential savings through optimization and reconfiguration. The inventory/savings review identified potential annual savings with reconfiguration of ~\$49K. If reconfiguration is not initiated there is still a potential annual savings of \$21.7K to \$42.5K.

This work scope includes implementation steps that will optimize the current line and circuit inventory.

Work Order 15-04 consists of the following support for the Wheaton Park District (WPD):

- Work with WPD to completely identify all line and circuits required for current operations;
- Eliminate excess lines/circuits;
- Eliminate the Centrex network;
- Work with WPD and their security vendor to convert police and fire circuits to wireless from the current analog circuit system; and
- Evaluate wholesale suppliers for retention of all circuits and lines that must be retained – get better pricing than current vendor and support implementation to a consolidated invoice.

Note: WPD will provide V96 with access to all related telecommunications invoice and contract information. WPD will also sign a letter of agency to allow V96 to work directly with AT&T to implement changes to the lines and circuits (e.g., disconnect unused lines).

**Original Estimated Cost Cap** = All work will be completed on a T&M basis not to exceed the cost associated with 50 hours of Principal Consultant time (i.e., \$7,500). V96 will not exceed this estimate without the express written consent of WPD.

**Addendum 1 to T&M hour CAP:** We have exhausted our 50 hours and taken action on an estimated \$38,808 of annualized savings from ATT service changes. Please sign below to authorize and additional 20 hours to continue optimization activities and savings.

**Addendum 2** action items to follow on next page.

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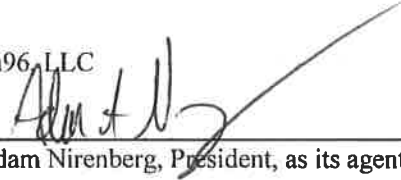
**Addendum 2 to T&M hour CAP: We are approaching the CAP and have increased the estimated savings to \$45,641.55 of annualized savings from ATT service changes. Please sign below to authorize an additional 20-30 hours to do the following.**

- Take actions to clean up/optimize services that roll onto phone and voice vendor ANPI away from legacy AT&T Centrex, POTS, PRI and other voice services;
- Take actions to clean up/optimize services from changes that are related but fall outside of phone vendor change.

**Submitted:**

Vision96, LLC

By:

  
Adam Nirenberg, President, as its agent

Date Signed

3/7/2016

**Approved:**

Wheaton Park District

By:

  
M. Daniel Benard, as its agent

Date Signed

3/4/16

Executive Dir