

V96 – Wheaton Park District Work Order 15-04

Virtual CIO Services

Telecommunications Optimization Project

Work Order 15-04 consists of the following support for the Wheaton Park District (WPD):

Work Scope: Vision96 (V96) recently completed a review of the current telecommunications inventory and potential savings through optimization and reconfiguration. The inventory/savings review identified potential annual savings with reconfiguration of ~\$49K. If reconfiguration is not initiated there is still a potential annual savings of \$21.7K to \$42.5K.

This work scope includes implementation steps that will optimize the current line and circuit inventory.

Work Order 15-04 consists of the following support for the Wheaton Park District (WPD):

- Work with WPD to completely identify all line and circuits required for current operations;
- Eliminate excess lines/circuits;
- Eliminate the Centrex network;
- Work with WPD and their security vendor to convert police and fire circuits to wireless from the current analog circuit system; and
- Evaluate wholesale suppliers for retention of all circuits and lines that must be retained – get better pricing than current vendor and support implementation to a consolidated invoice.

Note: WPD will provide V96 with access to all related telecommunications invoice and contract information. WPD will also sign a letter of agency to allow V96 to work directly with AT&T to implement changes to the lines and circuits (e.g., disconnect unused lines).

Estimated Cost Cap = All work will be completed on a T&M basis not to exceed the cost associated with 50 hours of Principal Consultant time (i.e., \$7,500). V96 will not exceed this estimate without the express written consent of WPD.

Submitted: Vision96, LLC

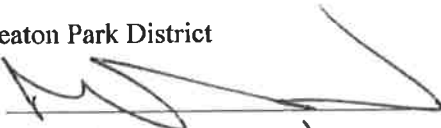
By:


Adam Nirenberg, President, as its agent


Date Signed 8/31/15

Approved: Wheaton Park District

By:


Mike Benard, as its agent


Date Signed 8/31/15