

TO: Board of Commissioners

FROM: Rob Sperl, Director of Planning
Steve Hinchee, Superintendent of Planning

THROUGH: Michael Benard, Executive Director

RE: 2021 Waste Removal, Recycling and Composting Services

DATE: May 26, 2021



SUMMARY:

Bids were requested for Waste Removal, Recycling and Composting throughout the district. This was last bid in 2018 for a yearly term that can be renewed for three years. We requested a bid amount from contractors for Option 1 (Without Composting) plus Option 2 (With Composting).

Bids were solicited on May 12th, 2021. 14 vendors received specifications and the following bids were received on May 26th:

<u>Company</u>	<u>Total Annual Cost Trash Only WITHOUT Composting Option</u>	<u>Total Annual Cost Trash Only WITH Composting Option</u>	<u>Total Annual Cost Recycle</u>	<u>Total Annual Cost Composting</u>	<u>Grand Total Annual Cost Using Low Bidders WITHOUT Composting Option</u>	<u>Grand Total Annual Cost Using Low Bidders WITH Composting Option</u>
SBC Waste Solutions	66,017.00	54,319.00	\$8,534.00	\$20,715.00		
Groot Inc.	46,450.64	43,249.43	\$8,695.36	\$14,782.80		\$14,782.80 (Compost cost)
Waste Management	44,330.16	42,594.44	\$7,587.06	\$16,481.28	\$44,330.16 (Trash w/o compost)	\$42,594.44 (Trash with compost)
LRS Lakeshore Recycling	57,563.62	53,2014.98	\$6,371.67	N/A	\$6,371.67 (Recycling)	\$6,371.67 (Recycling)
					\$50,701.83	\$63,748.91

Waste Management is our current vendor for Trash removal and Advanced Disposal is the current vendor for Recycling. Advanced Disposal did not bid for 2021. For 2018 we chose not to compost based on limited options. References provided were checked and were found to be favorable.

We provided contractors with our average pickup weight to assist them in determining their overage charges. In 2019 we averaged 3.5 tons per pick up where the break point for an overage was 2 tons. Our goal is to avoid overage charges we have received in the past.

We also asked the contractors to bid on composting. Three bidders out of four provided a bid for the composting option. As noted in the results, composting would result in a net increased cost of over \$13,000 for Arrowhead and Cosley. This would also require an additional container at each location where space is currently limited. Staff time and containers within the facility would also increase to separate the waste into the two options. For these reasons, we are not recommending that option at this time.

PREVIOUS COMMITTEE/BOARD ACTION:

NA

REVENUE OR FUNDING IMPLICATIONS:

Funds for these services are budgeted in the respective accounts for their service locations.

The low bid in 2021 for trash removal (without composting option) is **\$4040.86** more than it was in 2018. This is nearly a **10% percent** increase over 2018. Recycling services were bid at **\$277.83** less by LRS Lakeshore Recycling than was bid in 2018 by Waste Management. Maximum percentage annual increases are **4% percent** each year. In the 2018 bid they were **3% percent** per year.

STAKEHOLDER PROCESS:

Individual facilities staff was consulted during the process.

LEGAL REVIEW:

Bid documents and agreements were reviewed by our legal counsel.

ATTACHMENTS:

N/A

ALTERNATIVES:

Three bidders bid on the Composting option and of the three, Groot was the lowest bidder at \$14,782.80 per year.

RECOMMENDATION:

It is recommended that the Wheaton Park District Board of Commissioner's approve Waste Management (Low Bidder) at a cost of **\$44,330.16** for the waste removal. We recommend that LRS Lakeshore Recycling (Low bidder) for **\$6,371.67** be approved for the recycling portion of the bid.